

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 13010

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Home Match

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$45,660,105
LESS ESTIMATED RECEIPTS	\$35,000,000
NET APPROPRIATION	\$10,660,105

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - August 12, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

13010-NC Housing Finance Authority - Home Match

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
105900	NCHFA 1100 HFA-APPROPRIATION BC 13010	\$10,660,000	\$35,000,105	\$45,660,105
Total REQUIREMENTS		\$10,660,000	\$35,000,105	\$45,660,105
RECEIPTS				
105900	NCHFA 1100 HFA-APPROPRIATION BC 13010	\$0	\$35,000,000	\$35,000,000
Total RECEIPTS		\$0	\$35,000,000	\$35,000,000
NET APPROPRIATION		\$10,660,000	\$105	\$10,660,105

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13010-NC Housing Finance Authority - Home Match

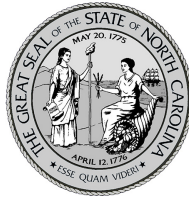
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52821000	COMPUTER/DATA PROCESS SVC	0000	\$0	\$105	\$105
TOTAL PURCHASED SERVICES			\$0	\$105	\$105
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$10,660,000	\$35,000,000	\$45,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,660,000	\$35,000,000	\$45,660,000
TOTAL REQUIREMENTS			\$10,660,000	\$35,000,105	\$45,660,105
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$0	\$35,000,000	\$35,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$35,000,000	\$35,000,000
TOTAL RECEIPTS			\$0	\$35,000,000	\$35,000,000
NET APPROPRIATION			\$10,660,000	\$105	\$10,660,105

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13010-NC Housing Finance Authority - Home Match

105900-NCHFA 1100 HFA-APPROPRIATION BC 13010

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52821000	COMPUTER/DATA PROCESS SVC	0000	\$0	\$105	\$105
TOTAL PURCHASED SERVICES			\$0	\$105	\$105
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$10,660,000	\$35,000,000	\$45,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,660,000	\$35,000,000	\$45,660,000
REQUIREMENTS			\$10,660,000	\$35,000,105	\$45,660,105
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$0	\$35,000,000	\$35,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$35,000,000	\$35,000,000
RECEIPTS			\$0	\$35,000,000	\$35,000,000
NET APPROPRIATION			\$10,660,000	\$105	\$10,660,105



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23010

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$115,564,794
LESS ESTIMATED RECEIPTS	\$118,761,432
CHANGE IN FUND BALANCE	\$3,196,638

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23010-NC Housing Finance Authority - Special

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
211500	NCHFA 2100 NCHFA BC 23010	\$29,132,421	\$0	\$29,132,421
211503	NCHFA 2200 NCHFA- HOME PROGRAM BC 23010	\$15,488,000	\$0	\$15,488,000
211504	NCHFA 2225 NATIONAL HOUSING TRUST BC 23010	\$20,061,990	\$0	\$20,061,990
211505	NCHFA 2228 ISHFS BC 23010	\$35,925	\$0	\$35,925
211509	NCHFA 2500 KEY PROGRAM BC 23010	\$7,381,184	\$0	\$7,381,184
211510	NCHFA 2550 COMMUNITY LIVING BC 23010	\$41,237,333	\$0	\$41,237,333
211517	NCHFA 2950 HOME PROTECTION PILOT BC 23010	\$258,927	\$0	\$258,927
211523	NCHFA 2985 STATE HOME FORECLOSURE PREVENTION PROGRA BC 23010	\$1,960,000	\$0	\$1,960,000
211524	NCHFA 2990 A G SETTLEMENT BC 23010	\$9,014	\$0	\$9,014
Total REQUIREMENTS		\$115,564,794	\$0	\$115,564,794
RECEIPTS				
211500	NCHFA 2100 NCHFA BC 23010	\$29,045,882	\$0	\$29,045,882
211503	NCHFA 2200 NCHFA- HOME PROGRAM BC 23010	\$18,900,000	\$0	\$18,900,000
211504	NCHFA 2225 NATIONAL HOUSING TRUST BC 23010	\$20,068,500	\$0	\$20,068,500
211505	NCHFA 2228 ISHFS BC 23010	\$35,925	\$0	\$35,925
211509	NCHFA 2500 KEY PROGRAM BC 23010	\$7,381,184	\$0	\$7,381,184
211510	NCHFA 2550 COMMUNITY LIVING BC 23010	\$41,100,000	\$0	\$41,100,000
211517	NCHFA 2950 HOME PROTECTION PILOT BC 23010	\$260,927	\$0	\$260,927
211523	NCHFA 2985 STATE HOME FORECLOSURE PREVENTION PROGRA BC 23010	\$1,960,000	\$0	\$1,960,000
211524	NCHFA 2990 A G SETTLEMENT BC 23010	\$9,014	\$0	\$9,014
Total RECEIPTS		\$118,761,432	\$0	\$118,761,432
CHANGE IN FUND BALANCE		\$3,196,638	\$0	\$3,196,638

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2025-27

Position Counts

REQUIREMENTS

211500	NCHFA 2100 NCHFA BC 23010	143.000	0.000	143.000
TOTAL POSITIONS		143.000	0.000	143.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23010-NC Housing Finance Authority - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	\$13,991,340	\$0	\$13,991,340
51460000	EPA&SPA-LONGVTY PAY	2000	\$177,000	\$0	\$177,000
51510000	SOCIAL SEC CONTRIB	2000	\$905,018	\$0	\$905,018
51520000	REG RETIRE CONTRIB	2000	\$2,979,806	\$0	\$2,979,806
51560000	MED INS CONTRIB	2000	\$1,254,726	\$0	\$1,254,726
51631000	WRKER COMP-MED PAYMENTS	0000	\$150,000	\$0	\$150,000
51651000	COMPENSATION TO BOARD MEM	0000	\$750	\$0	\$750
TOTAL PERSONAL SERVICES			\$19,458,640	\$0	\$19,458,640
52110000	LEGAL SERVICES	0000	\$174,860	\$0	\$174,860
52120000	FINAN/AUDIT SERVICES	0000	\$156,830	\$0	\$156,830
52140000	OTH INFORMATION TECH SVCS	0000	\$1,179,000	\$0	\$1,179,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$4,782,474	\$0	\$4,782,474
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$300	\$0	\$300
52430000	MAINT AGREEMENT-EQUIP	0000	\$3,000	\$0	\$3,000
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$325,960	\$0	\$325,960
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$769,663	\$0	\$769,663
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$45,600	\$0	\$45,600
52712000	TRANS AIR-OUT STATE IN US	0000	\$37,995	\$0	\$37,995
52714000	TRANSP-GRND - IN STATE	0000	\$164,071	\$0	\$164,071
52715000	TRANS GRND-OUT STA IN US	0000	\$10,371	\$0	\$10,371
52721000	LODGING - IN STATE	0000	\$93,192	\$0	\$93,192
52722000	LODGING-OUT STATE IN US	0000	\$88,158	\$0	\$88,158
52724000	MEALS - IN STATE	0000	\$80,541	\$0	\$80,541

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23010-NC Housing Finance Authority - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52725000	MEALS-OUT OF STATE IN US	0000	\$21,337	\$0	\$21,337
52727000	MISC - IN STATE	0000	\$3,293	\$0	\$3,293
52728000	MISC - OUT STATE IN US	0000	\$1,616	\$0	\$1,616
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$10,350	\$0	\$10,350
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$27,550	\$0	\$27,550
52811000	TELEPHONE SERVICE	0000	\$23,500	\$0	\$23,500
52814000	CELLULAR PHONE SERVICES	0000	\$40,000	\$0	\$40,000
52821000	COMPUTER/DATA PROCESS SVC	0000	\$2,400	\$0	\$2,400
52840000	POSTAGE FREIGHT & DELIV	0000	\$232,373	\$0	\$232,373
52850000	PRINT BIND DUPLICATE	0000	\$41,859	\$0	\$41,859
52860000	ADVERTISING	0000	\$476,320	\$0	\$476,320
52911000	PROPERTY-INSURANCE	0000	\$9,000	\$0	\$9,000
52913000	LIABILITY INSURANCE	0000	\$9,000	\$0	\$9,000
52919000	OTHER INSURANCE	0000	\$84,500	\$0	\$84,500
52941000	EMP EDUCATION ASSIST PROG	0000	\$30,000	\$0	\$30,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$150,448	\$0	\$150,448
TOTAL PURCHASED SERVICES			\$9,075,561	\$0	\$9,075,561
53110000	GENERAL OFFICE SUPPLIES	0000	\$61,945	\$0	\$61,945
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$950	\$0	\$950
53900000	OTHER MATERIALS & SUPP	0000	\$5,870	\$0	\$5,870
TOTAL SUPPLIES			\$68,765	\$0	\$68,765
54511000	FURN-OFFICE	0000	\$81,350	\$0	\$81,350
54521000	OFFICE EQUIPMENT	0000	\$4,750	\$0	\$4,750

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23010-NC Housing Finance Authority - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54530000	NON-WAN DP EQUIPMENT	0000	\$94,000	\$0	\$94,000
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$166,200	\$0	\$166,200
TOTAL PROPERTY PLANT & EQUIPMENT			\$346,300	\$0	\$346,300
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$98,450	\$0	\$98,450
55840000	SERVICE & OTHER AWARDS	0000	\$40,170	\$0	\$40,170
55890000	OTHER ADMIN EXPENSE	0000	\$3,261,334	\$0	\$3,261,334
55900000	OTHER EXPENSES	0000	\$44,535	\$0	\$44,535
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,444,489	\$0	\$3,444,489
56900001	GOV-GRANTS & AIDS	0000	\$24,032,670	\$0	\$24,032,670
56900138	DISB FROM PROG INCOME	0000	\$58,879,442	\$0	\$58,879,442
56900231	HOMEBUYER EDUCATION	0000	\$258,927	\$0	\$258,927
TOTAL AID AND PUBLIC ASSISTANCE			\$83,171,039	\$0	\$83,171,039
TOTAL REQUIREMENTS			\$115,564,794	\$0	\$115,564,794
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$33,258,927	\$0	\$33,258,927
42500060	STATE TAX CREDIT	0000	\$48,131,184	\$0	\$48,131,184
42908000	STATE AID-GENERAL	0000	\$1,000,000	\$0	\$1,000,000
TOTAL GRANTS			\$82,390,111	\$0	\$82,390,111
43110000	INT/DIV INC INVST-PROGRAM	0000	\$1,506,439	\$0	\$1,506,439
43200000	INT EARNINGS LOAN-PROGRAM	0000	\$868,000	\$0	\$868,000
TOTAL INVESTMENT INCOME			\$2,374,439	\$0	\$2,374,439
45500000	FINES PENAL ASSESS FEE	0000	\$1,951,000	\$0	\$1,951,000
TOTAL FEES LICENSES & FINES			\$1,951,000	\$0	\$1,951,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23010-NC Housing Finance Authority - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
47995000	OTHER MISC REV-GENERAL	0000	\$29,045,882	\$0	\$29,045,882
TOTAL MISCELLANEOUS			\$29,045,882	\$0	\$29,045,882
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$3,000,000	\$0	\$3,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,000,000	\$0	\$3,000,000
TOTAL RECEIPTS			\$118,761,432	\$0	\$118,761,432
CHANGE IN FUND BALANCE			\$3,196,638	\$0	\$3,196,638
POSITION COUNTS					
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	143.000	0.000	143.000
TOTAL PERSONAL SERVICES			143.000	0.000	143.000
TOTAL POSITIONS			143.000	0.000	143.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23010-NC Housing Finance Authority - Special

211500-NCHFA 2100 NCHFA BC 23010

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	\$13,991,340	\$0	\$13,991,340
51460000	EPA&SPA-LONGVTY PAY	2000	\$177,000	\$0	\$177,000
51510000	SOCIAL SEC CONTRIB	2000	\$905,018	\$0	\$905,018
51520000	REG RETIRE CONTRIB	2000	\$2,979,806	\$0	\$2,979,806
51560000	MED INS CONTRIB	2000	\$1,254,726	\$0	\$1,254,726
51631000	WRKER COMP-MED PAYMENTS	0000	\$150,000	\$0	\$150,000
51651000	COMPENSATION TO BOARD MEM	0000	\$750	\$0	\$750
TOTAL PERSONAL SERVICES			\$19,458,640	\$0	\$19,458,640
52110000	LEGAL SERVICES	0000	\$174,860	\$0	\$174,860
52120000	FINAN/AUDIT SERVICES	0000	\$156,830	\$0	\$156,830
52140000	OTH INFORMATION TECH SVCS	0000	\$1,179,000	\$0	\$1,179,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$4,782,474	\$0	\$4,782,474
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$300	\$0	\$300
52430000	MAINT AGREEMENT-EQUIP	0000	\$3,000	\$0	\$3,000
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$325,960	\$0	\$325,960
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$769,663	\$0	\$769,663
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$45,600	\$0	\$45,600
52712000	TRANS AIR-OUT STATE IN US	0000	\$37,995	\$0	\$37,995
52714000	TRANSP-GRND - IN STATE	0000	\$164,071	\$0	\$164,071
52715000	TRANS GRND-OUT STA IN US	0000	\$10,371	\$0	\$10,371
52721000	LODGING - IN STATE	0000	\$93,192	\$0	\$93,192
52722000	LODGING-OUT STATE IN US	0000	\$88,158	\$0	\$88,158

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

211500-NCHFA 2100 NCHFA BC 23010

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52724000	MEALS - IN STATE	0000	\$80,541	\$0	\$80,541
52725000	MEALS-OUT OF STATE IN US	0000	\$21,337	\$0	\$21,337
52727000	MISC - IN STATE	0000	\$3,293	\$0	\$3,293
52728000	MISC - OUT STATE IN US	0000	\$1,616	\$0	\$1,616
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$10,350	\$0	\$10,350
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$27,550	\$0	\$27,550
52811000	TELEPHONE SERVICE	0000	\$23,500	\$0	\$23,500
52814000	CELLULAR PHONE SERVICES	0000	\$40,000	\$0	\$40,000
52821000	COMPUTER/DATA PROCESS SVC	0000	\$2,400	\$0	\$2,400
52840000	POSTAGE FREIGHT & DELIV	0000	\$232,373	\$0	\$232,373
52850000	PRINT BIND DUPLICATE	0000	\$41,859	\$0	\$41,859
52860000	ADVERTISING	0000	\$476,320	\$0	\$476,320
52911000	PROPERTY-INSURANCE	0000	\$9,000	\$0	\$9,000
52913000	LIABILITY INSURANCE	0000	\$9,000	\$0	\$9,000
52919000	OTHER INSURANCE	0000	\$84,500	\$0	\$84,500
52941000	EMP EDUCATION ASSIST PROG	0000	\$30,000	\$0	\$30,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$150,448	\$0	\$150,448
TOTAL PURCHASED SERVICES			\$9,075,561	\$0	\$9,075,561
53110000	GENERAL OFFICE SUPPLIES	0000	\$61,945	\$0	\$61,945
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$950	\$0	\$950
53900000	OTHER MATERIALS & SUPP	0000	\$5,870	\$0	\$5,870
TOTAL SUPPLIES			\$68,765	\$0	\$68,765
54511000	FURN-OFFICE	0000	\$81,350	\$0	\$81,350

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

211500-NCHFA 2100 NCHFA BC 23010

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54521000	OFFICE EQUIPMENT	0000	\$4,750	\$0	\$4,750
54530000	NON-WAN DP EQUIPMENT	0000	\$94,000	\$0	\$94,000
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$166,200	\$0	\$166,200
TOTAL PROPERTY PLANT & EQUIPMENT			\$346,300	\$0	\$346,300
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$98,450	\$0	\$98,450
55840000	SERVICE & OTHER AWARDS	0000	\$40,170	\$0	\$40,170
55900000	OTHER EXPENSES	0000	\$44,535	\$0	\$44,535
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$183,155	\$0	\$183,155
REQUIREMENTS			\$29,132,421	\$0	\$29,132,421
RECEIPTS					
47995000	OTHER MISC REV-GENERAL	0000	\$29,045,882	\$0	\$29,045,882
TOTAL MISCELLANEOUS			\$29,045,882	\$0	\$29,045,882
RECEIPTS			\$29,045,882	\$0	\$29,045,882
CHANGE IN FUND BALANCE			(\$86,539)	\$0	(\$86,539)

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	143.000	0.000	143.000
TOTAL PERSONAL SERVICES			143.000	0.000	143.000
TOTAL POSITIONS			143.000	0.000	143.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23010-NC Housing Finance Authority - Special

211503-NCHFA 2200 NCHFA- HOME PROGRAM BC 23010

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	0000	\$2,000,000	\$0	\$2,000,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,000,000	\$0	\$2,000,000
56900001	GOV-GRANTS & AIDS	0000	\$3,263,000	\$0	\$3,263,000
56900138	DISB FROM PROG INCOME	0000	\$10,225,000	\$0	\$10,225,000
TOTAL AID AND PUBLIC ASSISTANCE			\$13,488,000	\$0	\$13,488,000
REQUIREMENTS			\$15,488,000	\$0	\$15,488,000
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$13,000,000	\$0	\$13,000,000
42908000	STATE AID-GENERAL	0000	\$1,000,000	\$0	\$1,000,000
TOTAL GRANTS			\$14,000,000	\$0	\$14,000,000
43110000	INT/DIV INC INVST-PROGRAM	0000	\$1,100,000	\$0	\$1,100,000
43200000	INT EARNINGS LOAN-PROGRAM	0000	\$800,000	\$0	\$800,000
TOTAL INVESTMENT INCOME			\$1,900,000	\$0	\$1,900,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$3,000,000	\$0	\$3,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,000,000	\$0	\$3,000,000
RECEIPTS			\$18,900,000	\$0	\$18,900,000
CHANGE IN FUND BALANCE			\$3,412,000	\$0	\$3,412,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23010-NC Housing Finance Authority - Special

211504-NCHFA 2225 NATIONAL HOUSING TRUST BC 23010

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	0000	\$101,334	\$0	\$101,334
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$101,334	\$0	\$101,334
56900001	GOV-GRANTS & AIDS	0000	\$19,960,656	\$0	\$19,960,656
TOTAL AID AND PUBLIC ASSISTANCE			\$19,960,656	\$0	\$19,960,656
REQUIREMENTS			\$20,061,990	\$0	\$20,061,990
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$20,000,000	\$0	\$20,000,000
TOTAL GRANTS			\$20,000,000	\$0	\$20,000,000
43110000	INT/DIV INC INVST-PROGRAM	0000	\$500	\$0	\$500
43200000	INT EARNINGS LOAN-PROGRAM	0000	\$68,000	\$0	\$68,000
TOTAL INVESTMENT INCOME			\$68,500	\$0	\$68,500
RECEIPTS			\$20,068,500	\$0	\$20,068,500
CHANGE IN FUND BALANCE			\$6,510	\$0	\$6,510

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23010-NC Housing Finance Authority - Special

211505-NCHFA 2228 ISHFS BC 23010

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900138	DISB FROM PROG INCOME	0000	\$35,925	\$0	\$35,925
TOTAL AID AND PUBLIC ASSISTANCE			\$35,925	\$0	\$35,925
REQUIREMENTS			\$35,925	\$0	\$35,925
RECEIPTS					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$35,925	\$0	\$35,925
TOTAL INVESTMENT INCOME			\$35,925	\$0	\$35,925
RECEIPTS			\$35,925	\$0	\$35,925
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23010-NC Housing Finance Authority - Special

211509-NCHFA 2500 KEY PROGRAM BC 23010

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900138	DISB FROM PROG INCOME	0000	\$7,381,184	\$0	\$7,381,184
TOTAL AID AND PUBLIC ASSISTANCE			\$7,381,184	\$0	\$7,381,184
REQUIREMENTS			\$7,381,184	\$0	\$7,381,184
RECEIPTS					
42500060	STATE TAX CREDIT	0000	\$7,131,184	\$0	\$7,131,184
TOTAL GRANTS			\$7,131,184	\$0	\$7,131,184
43110000	INT/DIV INC INVST-PROGRAM	0000	\$250,000	\$0	\$250,000
TOTAL INVESTMENT INCOME			\$250,000	\$0	\$250,000
RECEIPTS			\$7,381,184	\$0	\$7,381,184
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23010-NC Housing Finance Authority - Special

211510-NCHFA 2550 COMMUNITY LIVING BC 23010

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900138	DISB FROM PROG INCOME	0000	\$41,237,333	\$0	\$41,237,333
TOTAL AID AND PUBLIC ASSISTANCE			\$41,237,333	\$0	\$41,237,333
REQUIREMENTS			\$41,237,333	\$0	\$41,237,333
RECEIPTS					
42500060	STATE TAX CREDIT	0000	\$41,000,000	\$0	\$41,000,000
TOTAL GRANTS			\$41,000,000	\$0	\$41,000,000
43110000	INT/DIV INC INVST-PROGRAM	0000	\$100,000	\$0	\$100,000
TOTAL INVESTMENT INCOME			\$100,000	\$0	\$100,000
RECEIPTS			\$41,100,000	\$0	\$41,100,000
CHANGE IN FUND BALANCE			(\$137,333)	\$0	(\$137,333)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23010-NC Housing Finance Authority - Special

211517-NCHFA 2950 HOME PROTECTION PILOT BC 23010

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900231	HOMEBUYER EDUCATION	0000	\$258,927	\$0	\$258,927
TOTAL AID AND PUBLIC ASSISTANCE			\$258,927	\$0	\$258,927
REQUIREMENTS			\$258,927	\$0	\$258,927
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$258,927	\$0	\$258,927
TOTAL GRANTS			\$258,927	\$0	\$258,927
43110000	INT/DIV INC INVST-PROGRAM	0000	\$2,000	\$0	\$2,000
TOTAL INVESTMENT INCOME			\$2,000	\$0	\$2,000
RECEIPTS			\$260,927	\$0	\$260,927
CHANGE IN FUND BALANCE			\$2,000	\$0	\$2,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23010-NC Housing Finance Authority - Special

211523-NCHFA 2985 STATE HOME FORECLOSURE PREVENTION PROGRA BC 23010

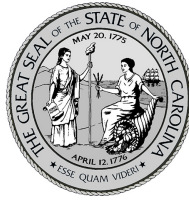
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	0000	\$1,160,000	\$0	\$1,160,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,160,000	\$0	\$1,160,000
56900001	GOV-GRANTS & AIDS	0000	\$800,000	\$0	\$800,000
TOTAL AID AND PUBLIC ASSISTANCE			\$800,000	\$0	\$800,000
REQUIREMENTS			\$1,960,000	\$0	\$1,960,000
RECEIPTS					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$9,000	\$0	\$9,000
TOTAL INVESTMENT INCOME			\$9,000	\$0	\$9,000
45500000	FINES PENAL ASSESS FEE	0000	\$1,951,000	\$0	\$1,951,000
TOTAL FEES LICENSES & FINES			\$1,951,000	\$0	\$1,951,000
RECEIPTS			\$1,960,000	\$0	\$1,960,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23010-NC Housing Finance Authority - Special

211524-NCHFA 2990 A G SETTLEMENT BC 23010

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900001	GOV-GRANTS & AIDS	0000	\$9,014	\$0	\$9,014
TOTAL AID AND PUBLIC ASSISTANCE			\$9,014	\$0	\$9,014
REQUIREMENTS			\$9,014	\$0	\$9,014
RECEIPTS					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$9,014	\$0	\$9,014
TOTAL INVESTMENT INCOME			\$9,014	\$0	\$9,014
RECEIPTS			\$9,014	\$0	\$9,014
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 63011

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Partnership

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$17,374,745
LESS ESTIMATED RECEIPTS	\$15,956,745
CHANGE IN FUND BALANCE	(\$1,418,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

63011-NC Housing Finance Authority - Partnership

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
608750	NCHFA 6200 HOUSING PARTNERSHIP APPROPRIATIONS BC 63011	\$12,047,745	\$0	\$12,047,745
608751	NCHFA 6201 NCHFA-COMMUNITY LIVING BC 63011	\$4,267,000	\$0	\$4,267,000
608752	NCHFA 6202 WORKFORCE HOUSING BC 63011	\$700,000	\$0	\$700,000
608753	NCHFA 6203 DISASTER RECOVERY ACT OF 2016 BC 63011	\$360,000	\$0	\$360,000
Total REQUIREMENTS		\$17,374,745	\$0	\$17,374,745
RECEIPTS				
608750	NCHFA 6200 HOUSING PARTNERSHIP APPROPRIATIONS BC 63011	\$10,746,745	\$0	\$10,746,745
608751	NCHFA 6201 NCHFA-COMMUNITY LIVING BC 63011	\$4,150,000	\$0	\$4,150,000
608752	NCHFA 6202 WORKFORCE HOUSING BC 63011	\$700,000	\$0	\$700,000
608753	NCHFA 6203 DISASTER RECOVERY ACT OF 2016 BC 63011	\$360,000	\$0	\$360,000
Total RECEIPTS		\$15,956,745	\$0	\$15,956,745
CHANGE IN FUND BALANCE		(\$1,418,000)	\$0	(\$1,418,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

63011-NC Housing Finance Authority - Partnership

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	0000	\$100,000	\$0	\$100,000
55901000	OTHER EXPENSES NON-OPER	0000	\$200,000	\$0	\$200,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$300,000	\$0	\$300,000
56900001	GOV-GRANTS & AIDS	0000	\$17,073,745	\$0	\$17,073,745
56900013	OTHER CONTRACTS/GRANTS	0000	\$1,000	\$0	\$1,000
TOTAL AID AND PUBLIC ASSISTANCE			\$17,074,745	\$0	\$17,074,745
TOTAL REQUIREMENTS			\$17,374,745	\$0	\$17,374,745
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$1,697,000	\$0	\$1,697,000
42908000	STATE AID-GENERAL	0000	\$129,745	\$0	\$129,745
42990000	STATE AID-PROGRAM	0000	\$3,800,000	\$0	\$3,800,000
TOTAL GRANTS			\$5,626,745	\$0	\$5,626,745
43110000	INT/DIV INC INVST-PROGRAM	0000	\$2,510,000	\$0	\$2,510,000
TOTAL INVESTMENT INCOME			\$2,510,000	\$0	\$2,510,000
47112000	LOAN COLLECTION-INTEREST	0000	\$160,000	\$0	\$160,000
TOTAL MISCELLANEOUS			\$160,000	\$0	\$160,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$7,660,000	\$0	\$7,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,660,000	\$0	\$7,660,000
TOTAL RECEIPTS			\$15,956,745	\$0	\$15,956,745
CHANGE IN FUND BALANCE			(\$1,418,000)	\$0	(\$1,418,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

63011-NC Housing Finance Authority - Partnership

608750-NCHFA 6200 HOUSING PARTNERSHIP APPROPRIATIONS BC 63011

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	0000	\$100,000	\$0	\$100,000
55901000	OTHER EXPENSES NON-OPER	0000	\$200,000	\$0	\$200,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$300,000	\$0	\$300,000
56900001	GOV-GRANTS & AIDS	0000	\$11,746,745	\$0	\$11,746,745
56900013	OTHER CONTRACTS/GRANTS	0000	\$1,000	\$0	\$1,000
TOTAL AID AND PUBLIC ASSISTANCE			\$11,747,745	\$0	\$11,747,745
REQUIREMENTS			\$12,047,745	\$0	\$12,047,745
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	0000	\$1,697,000	\$0	\$1,697,000
42908000	STATE AID-GENERAL	0000	\$129,745	\$0	\$129,745
TOTAL GRANTS			\$1,826,745	\$0	\$1,826,745
43110000	INT/DIV INC INVST-PROGRAM	0000	\$1,100,000	\$0	\$1,100,000
TOTAL INVESTMENT INCOME			\$1,100,000	\$0	\$1,100,000
47112000	LOAN COLLECTION-INTEREST	0000	\$160,000	\$0	\$160,000
TOTAL MISCELLANEOUS			\$160,000	\$0	\$160,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$7,660,000	\$0	\$7,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,660,000	\$0	\$7,660,000
RECEIPTS			\$10,746,745	\$0	\$10,746,745
CHANGE IN FUND BALANCE			(\$1,301,000)	\$0	(\$1,301,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

63011-NC Housing Finance Authority - Partnership

608751-NCHFA 6201 NCHFA-COMMUNITY LIVING BC 63011

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900001	GOV-GRANTS & AIDS	0000	\$4,267,000	\$0	\$4,267,000
TOTAL AID AND PUBLIC ASSISTANCE			\$4,267,000	\$0	\$4,267,000
REQUIREMENTS			\$4,267,000	\$0	\$4,267,000
RECEIPTS					
42990000	STATE AID-PROGRAM	0000	\$3,800,000	\$0	\$3,800,000
TOTAL GRANTS			\$3,800,000	\$0	\$3,800,000
43110000	INT/DIV INC INVST-PROGRAM	0000	\$350,000	\$0	\$350,000
TOTAL INVESTMENT INCOME			\$350,000	\$0	\$350,000
RECEIPTS			\$4,150,000	\$0	\$4,150,000
CHANGE IN FUND BALANCE			(\$117,000)	\$0	(\$117,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

63011-NC Housing Finance Authority - Partnership

608752-NCHFA 6202 WORKFORCE HOUSING BC 63011

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900001	GOV-GRANTS & AIDS	0000	\$700,000	\$0	\$700,000
TOTAL AID AND PUBLIC ASSISTANCE			\$700,000	\$0	\$700,000
REQUIREMENTS			\$700,000	\$0	\$700,000
RECEIPTS					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$700,000	\$0	\$700,000
TOTAL INVESTMENT INCOME			\$700,000	\$0	\$700,000
RECEIPTS			\$700,000	\$0	\$700,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

63011-NC Housing Finance Authority - Partnership

608753-NCHFA 6203 DISASTER RECOVERY ACT OF 2016 BC 63011

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900001	GOV-GRANTS & AIDS	0000	\$360,000	\$0	\$360,000
TOTAL AID AND PUBLIC ASSISTANCE			\$360,000	\$0	\$360,000
REQUIREMENTS			\$360,000	\$0	\$360,000
RECEIPTS					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$360,000	\$0	\$360,000
TOTAL INVESTMENT INCOME			\$360,000	\$0	\$360,000
RECEIPTS			\$360,000	\$0	\$360,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0