



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 13050

CAMPUS/AGENCY NAME: Department of Military and Veterans Affairs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$10,033,792
LESS ESTIMATED RECEIPTS	\$682,928
NET APPROPRIATION	\$9,350,864

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - August 19, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

13050-Department of Military and Veterans Affairs

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
104301	DMVA 1100 ADMINISTRATION BC 13050	\$1,934,232	\$491,579	\$2,425,811
104302	DMVA 1200 VETERANS AFFAIRS-SERVICES BC 13050	\$5,373,764	\$100,965	\$5,474,729
104304	DMVA 1400 MILITARY AFFAIRS DIVISION BC 13050	\$397,555	\$505,629	\$903,184
104305	DMVA 1500 VA CEMETERIES BC 13050	\$1,208,622	\$21,446	\$1,230,068
Total REQUIREMENTS		\$8,914,173	\$1,119,619	\$10,033,792
RECEIPTS				
104301	DMVA 1100 ADMINISTRATION BC 13050	\$0	\$182,928	\$182,928
104304	DMVA 1400 MILITARY AFFAIRS DIVISION BC 13050	\$0	\$500,000	\$500,000
Total RECEIPTS		\$0	\$682,928	\$682,928
NET APPROPRIATION		\$8,914,173	\$436,691	\$9,350,864

Position Counts

REQUIREMENTS				
104301	DMVA 1100 ADMINISTRATION BC 13050	11.900	0.000	11.900
104302	DMVA 1200 VETERANS AFFAIRS-SERVICES BC 13050	58.000	(1.000)	57.000
104304	DMVA 1400 MILITARY AFFAIRS DIVISION BC 13050	4.000	0.000	4.000
104305	DMVA 1500 VA CEMETERIES BC 13050	12.000	0.000	12.000
TOTAL POSITIONS		85.900	(1.000)	84.900

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13050-Department of Military and Veterans Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	\$176,740	\$0	\$176,740
51210000	SPA-REG SALARIES	1000	\$4,730,519	(\$40,052)	\$4,690,467
51460000	EPA&SPA-LONGVTY PAY	1000	\$69,638	\$0	\$69,638
51510000	SOCIAL SEC CONTRIB	1000	\$381,149	(\$3,003)	\$378,146
51520000	REG RETIRE CONTRIB	1000	\$1,209,476	(\$9,681)	\$1,199,795
51560000	MED INS CONTRIB	1000	\$704,180	(\$8,500)	\$695,680
51625000	ST DISABILITY PMT	1000	\$1,908	\$0	\$1,908
51631000	WRKER COMP-MED PAYMENTS	1000	\$41,380	\$0	\$41,380
51632000	WRKER COMP-TEMP DIS PAYMN	1000	\$44,907	\$0	\$44,907
TOTAL PERSONAL SERVICES			\$7,359,897	(\$61,236)	\$7,298,661
52140000	OTH INFORMATION TECH SVCS	0000	\$2,270	\$0	\$2,270
52145000	MANAGE SERVER SUPPORT SVC	0000	\$9,500	\$0	\$9,500
52148000	APPLICATION DEVELOPMENT	0000	\$3,224	\$0	\$3,224
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$17,502	\$38,710	\$56,212
52170000	ADMIN SERVICES	0000	\$11,992	\$30,000	\$41,992
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$58,409	\$0	\$58,409
52184000	JANITORIAL SER AGREEMENT	0000	\$3,000	\$0	\$3,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$4,137	\$0	\$4,137
52186000	SECURITY SERVICE AGREE	0000	\$564	\$0	\$564
52199000	MISC CONTRACTUAL SERVICES	0000	\$4,320	\$0	\$4,320
52210000	ENRG SER -ELECTRICAL	0000	\$20,551	\$0	\$20,551
52230000	ENRG SER -WATER & SEWER	0000	\$2,000	\$0	\$2,000
52310000	REPAIRS-BUILDINGS	0000	\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13050-Department of Military and Veterans Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52331000	REPAIRS-MOTOR VEHICLES	0000	\$1,000	\$0	\$1,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$6,465	\$0	\$6,465
52390000	REPAIRS-OTHER	0000	\$650	\$0	\$650
52430000	MAINT AGREEMENT-EQUIP	0000	\$6,800	\$0	\$6,800
52442000	MAINT AGRMT-WAN SOFTWARE	0000	\$3,500	\$0	\$3,500
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$223,185	\$0	\$223,185
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$28,912	\$41,266	\$70,178
52590000	RENT/LEASE OTHER PROPERTY	0000	\$906	\$0	\$906
52712000	TRANS AIR-OUT STATE IN US	0000	\$3,957	\$0	\$3,957
52714000	TRANSP-GRND - IN STATE	0000	\$9,515	\$0	\$9,515
52715000	TRANS GRND-OUT STA IN US	0000	\$1,400	\$0	\$1,400
52717000	TRANSP OTHER - IN STATE	0000	\$700	\$0	\$700
52718000	TRANS OTH-OUTSTATE IN US	0000	\$725	\$0	\$725
52721000	LODGING - IN STATE	0000	\$11,050	\$0	\$11,050
52721010	TRAINING-LODGE-IN-ST	0000	\$200	\$0	\$200
52721900	WRKSHOP/CONF-LODGE-IN-ST	0000	\$27,830	\$0	\$27,830
52722000	LODGING-OUT STATE IN US	0000	\$17,707	\$0	\$17,707
52724000	MEALS - IN STATE	0000	\$11,740	\$0	\$11,740
52725000	MEALS-OUT OF STATE IN US	0000	\$1,814	\$0	\$1,814
52727000	MISC - IN STATE	0000	\$300	\$0	\$300
52728000	MISC - OUT STATE IN US	0000	\$100	\$0	\$100
52811000	TELEPHONE SERVICE	0000	\$44,850	\$0	\$44,850
52812000	TELECOMMUN DATA CHRG	0000	\$223,493	\$118,018	\$341,511

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27**

13050-Department of Military and Veterans Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52814000	CELLULAR PHONE SERVICES	0000	\$37,314	\$0	\$37,314
52815000	EMAIL AND CALENDARING	0000	\$4,900	\$0	\$4,900
52819000	TELEPHONE WIRING SVC CHRG	0000	\$2,300	\$0	\$2,300
52821000	COMPUTER/DATA PROCESS SVC	0000	\$6,150	\$0	\$6,150
52822000	MANAGED LAN SVC CHARGE	0000	\$760	\$0	\$760
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$5,500	\$0	\$5,500
52824000	MANAGED SERVER SVCS	0000	\$8,500	\$0	\$8,500
52825000	MANAGED WAN SVCS	0000	\$5,901	\$0	\$5,901
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$1,300	\$0	\$1,300
52828000	MANAGED DESKTOP SVCS	0000	\$120,630	\$0	\$120,630
52840000	POSTAGE FREIGHT & DELIV	0000	\$10,699	\$0	\$10,699
52840001	POST FR&DEL-MAILING SVCS	0000	\$675	\$0	\$675
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$1,360	\$0	\$1,360
52840003	POST FR&DEL-POSTAL METER	0000	\$4,272	\$0	\$4,272
52850000	PRINT BIND DUPLICATE	0000	\$1,075	\$0	\$1,075
52911000	PROPERTY-INSURANCE	0000	\$80,000	\$0	\$80,000
52913000	LIABILITY INSURANCE	0000	\$6,767	\$0	\$6,767
52930000	REGISTRATION FEES	0000	\$4,390	\$0	\$4,390
TOTAL PURCHASED SERVICES			\$1,067,761	\$227,994	\$1,295,755
53110000	GENERAL OFFICE SUPPLIES	0000	\$13,350	\$0	\$13,350
53120000	DATA PROCESSING SUPPLIES	0000	\$6,900	\$0	\$6,900
53150000	SECURITY & SAFETY SUPP	0000	\$800	\$0	\$800
53190000	OTHER ADMIN SUPPLIES	0000	\$300	\$0	\$300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13050-Department of Military and Veterans Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53210000	JANITORIAL SUPPLIES	0000	\$2,600	\$0	\$2,600
53240000	CARPENTRY & HARDWARE SUPP	0000	\$700	\$0	\$700
53290000	OTHER FACILITY & HARDWARE	0000	\$1,600	\$0	\$1,600
53310000	GASOLINE	0000	\$3,700	\$0	\$3,700
53320000	DIESEL FUEL	0000	\$3,300	\$0	\$3,300
53330000	OIL LUBRICANTS FLUIDS	0000	\$650	\$0	\$650
53340000	TIRES & TUBES	0000	\$1,400	\$0	\$1,400
53510000	CLOTHING & UNIFORMS	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$4,617	\$0	\$4,617
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$21,415	\$0	\$21,415
TOTAL SUPPLIES			\$61,832	\$0	\$61,832
54521000	OFFICE EQUIPMENT	0000	\$2,000	\$0	\$2,000
54527000	EQUIP-AGRICULTURAL	0000	\$46,085	\$0	\$46,085
54534000	PC/PRINTER EQUIPMENT	0000	\$100	\$0	\$100
54539000	OTHER EQUIPMENT	0000	\$93,830	\$0	\$93,830
54713000	PC SOFTWARE	0000	\$4,386	\$0	\$4,386
TOTAL PROPERTY PLANT & EQUIPMENT			\$146,401	\$0	\$146,401
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$3,800	\$0	\$3,800
55840000	SERVICE & OTHER AWARDS	0000	\$1,520	\$0	\$1,520
55890000	OTHER ADMIN EXPENSE	0000	\$800	\$0	\$800
55900000	OTHER EXPENSES	0000	\$5,681	\$0	\$5,681
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$11,801	\$0	\$11,801
56400035	COMMUNITY GRNTS TO COUNTY	0000	\$200,000	\$0	\$200,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13050-Department of Military and Veterans Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL AID AND PUBLIC ASSISTANCE			\$200,000	\$0	\$200,000
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$146,652	\$146,652
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$198,621	\$198,621
57206000	RES-ST RETIREMENT SYS CON	1000	\$31,058	\$35,025	\$66,083
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$36,276	\$36,276
57208000	RES-STATE HEALTH PLAN	1000	\$34,615	\$36,287	\$70,902
57209000	RES-LABOR MARKET ADJUST	1000	\$808	\$0	\$808
TOTAL RESERVES			\$66,481	\$452,861	\$519,342
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$0	\$500,000	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$500,000	\$500,000
TOTAL REQUIREMENTS			\$8,914,173	\$1,119,619	\$10,033,792
RECEIPTS					
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$682,928	\$682,928
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$682,928	\$682,928
TOTAL RECEIPTS			\$0	\$682,928	\$682,928
NET APPROPRIATION			\$8,914,173	\$436,691	\$9,350,864

POSITION COUNTS

REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	84.900	-1.000	83.900
TOTAL PERSONAL SERVICES			85.900	-1.000	84.900

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

POSITION COUNTS

REQUIREMENTS

TOTAL POSITIONS

85.900	-1.000	84.900
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Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13050-Department of Military and Veterans Affairs

104301-DMVA 1100 ADMINISTRATION BC 13050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	\$176,740	\$0	\$176,740
51210000	SPA-REG SALARIES	1000	\$1,037,956	\$0	\$1,037,956
51460000	EPA&SPA-LONGVTY PAY	1000	\$15,241	\$0	\$15,241
51510000	SOCIAL SEC CONTRIB	1000	\$94,091	\$0	\$94,091
51520000	REG RETIRE CONTRIB	1000	\$295,414	\$0	\$295,414
51560000	MED INS CONTRIB	1000	\$109,334	\$0	\$109,334
51625000	ST DISABILITY PMT	1000	\$954	\$0	\$954
TOTAL PERSONAL SERVICES			\$1,729,730	\$0	\$1,729,730
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$2,002	\$1,635	\$3,637
52170000	ADMIN SERVICES	0000	\$10,937	\$0	\$10,937
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$27,850	\$0	\$27,850
52185000	WASTE REM/RECY SER AGREEM	0000	\$1,200	\$0	\$1,200
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,800	\$0	\$1,800
52442000	MAINT AGRMT-WAN SOFTWARE	0000	\$3,500	\$0	\$3,500
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$0	\$15,475	\$15,475
52590000	RENT/LEASE OTHER PROPERTY	0000	\$500	\$0	\$500
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,625	\$0	\$1,625
52714000	TRANSP-GRND - IN STATE	0000	\$1,000	\$0	\$1,000
52715000	TRANS GRND-OUT STA IN US	0000	\$850	\$0	\$850
52717000	TRANSP OTHER - IN STATE	0000	\$200	\$0	\$200
52718000	TRANS OTH-OUTSTATE IN US	0000	\$375	\$0	\$375
52721000	LODGING - IN STATE	0000	\$850	\$0	\$850

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

104301-DMVA 1100 ADMINISTRATION BC 13050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52721900	WRKSHOP/CONF-LODGE-IN-ST	0000	\$26,830	\$0	\$26,830
52724000	MEALS - IN STATE	0000	\$400	\$0	\$400
52725000	MEALS-OUT OF STATE IN US	0000	\$400	\$0	\$400
52811000	TELEPHONE SERVICE	0000	\$6,450	\$0	\$6,450
52812000	TELECOMMUN DATA CHRG	0000	\$8,094	\$21,608	\$29,702
52814000	CELLULAR PHONE SERVICES	0000	\$17,969	\$0	\$17,969
52815000	EMAIL AND CALENDARING	0000	\$100	\$0	\$100
52821000	COMPUTER/DATA PROCESS SVC	0000	\$150	\$0	\$150
52822000	MANAGED LAN SVC CHARGE	0000	\$530	\$0	\$530
52825000	MANAGED WAN SVCS	0000	\$1,000	\$0	\$1,000
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$1,300	\$0	\$1,300
52828000	MANAGED DESKTOP SVCS	0000	\$4,551	\$0	\$4,551
52840000	POSTAGE FREIGHT & DELIV	0000	\$25	\$0	\$25
52840001	POST FR&DEL-MAILING SVCS	0000	\$125	\$0	\$125
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$360	\$0	\$360
52840003	POST FR&DEL-POSTAL METER	0000	\$672	\$0	\$672
52930000	REGISTRATION FEES	0000	\$1,790	\$0	\$1,790
TOTAL PURCHASED SERVICES			\$123,435	\$38,718	\$162,153
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,750	\$0	\$2,750
53120000	DATA PROCESSING SUPPLIES	0000	\$3,000	\$0	\$3,000
TOTAL SUPPLIES			\$5,750	\$0	\$5,750
54713000	PC SOFTWARE	0000	\$786	\$0	\$786
TOTAL PROPERTY PLANT & EQUIPMENT			\$786	\$0	\$786

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

104301-DMVA 1100 ADMINISTRATION BC 13050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$3,000	\$0	\$3,000
55840000	SERVICE & OTHER AWARDS	0000	\$1,000	\$0	\$1,000
55890000	OTHER ADMIN EXPENSE	0000	\$800	\$0	\$800
55900000	OTHER EXPENSES	0000	\$3,250	\$0	\$3,250
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,050	\$0	\$8,050
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$146,652	\$146,652
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$198,621	\$198,621
57206000	RES-ST RETIREMENT SYS CON	1000	\$31,058	\$35,025	\$66,083
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$36,276	\$36,276
57208000	RES-STATE HEALTH PLAN	1000	\$34,615	\$36,287	\$70,902
57209000	RES-LABOR MARKET ADJUST	1000	\$808	\$0	\$808
TOTAL RESERVES			\$66,481	\$452,861	\$519,342
REQUIREMENTS			\$1,934,232	\$491,579	\$2,425,811
RECEIPTS					
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$182,928	\$182,928
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$182,928	\$182,928
RECEIPTS			\$0	\$182,928	\$182,928
NET APPROPRIATION			\$1,934,232	\$308,651	\$2,242,883

Position Counts

REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2025-27

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	10.900	0.000	10.900
TOTAL PERSONAL SERVICES			11.900	0.000	11.900
TOTAL POSITIONS			11.900	0.000	11.900

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13050-Department of Military and Veterans Affairs

104302-DMVA 1200 VETERANS AFFAIRS-SERVICES BC 13050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$2,856,585	(\$40,052)	\$2,816,533
51460000	EPA&SPA-LONGVTY PAY	1000	\$51,137	\$0	\$51,137
51510000	SOCIAL SEC CONTRIB	1000	\$222,446	(\$3,003)	\$219,443
51520000	REG RETIRE CONTRIB	1000	\$711,468	(\$9,681)	\$701,787
51560000	MED INS CONTRIB	1000	\$464,948	(\$8,500)	\$456,448
51631000	WRKER COMP-MED PAYMENTS	1000	\$41,380	\$0	\$41,380
51632000	WRKER COMP-TEMP DIS PAYMN	1000	\$44,907	\$0	\$44,907
TOTAL PERSONAL SERVICES			\$4,392,871	(\$61,236)	\$4,331,635
52140000	OTH INFORMATION TECH SVCS	0000	\$2,270	\$0	\$2,270
52145000	MANAGE SERVER SUPPORT SVC	0000	\$9,500	\$0	\$9,500
52148000	APPLICATION DEVELOPMENT	0000	\$3,224	\$0	\$3,224
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$14,500	\$10,000	\$24,500
52170000	ADMIN SERVICES	0000	\$1,055	\$30,000	\$31,055
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$30,559	\$0	\$30,559
52184000	JANITORIAL SER AGREEMENT	0000	\$3,000	\$0	\$3,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$2,937	\$0	\$2,937
52186000	SECURITY SERVICE AGREE	0000	\$564	\$0	\$564
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,520	\$0	\$1,520
52210000	ENRG SER -ELECTRICAL	0000	\$88	\$0	\$88
52331000	REPAIRS-MOTOR VEHICLES	0000	\$1,000	\$0	\$1,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$1,400	\$0	\$1,400
52390000	REPAIRS-OTHER	0000	\$650	\$0	\$650

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

104302-DMVA 1200 VETERANS AFFAIRS-SERVICES BC 13050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52430000	MAINT AGREEMENT-EQUIP	0000	\$6,500	\$0	\$6,500
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$223,185	\$0	\$223,185
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$28,212	\$25,791	\$54,003
52590000	RENT/LEASE OTHER PROPERTY	0000	\$406	\$0	\$406
52712000	TRANS AIR-OUT STATE IN US	0000	\$492	\$0	\$492
52714000	TRANSP-GRND - IN STATE	0000	\$8,050	\$0	\$8,050
52715000	TRANS GRND-OUT STA IN US	0000	\$200	\$0	\$200
52717000	TRANSP OTHER - IN STATE	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$8,000	\$0	\$8,000
52721010	TRAINING-LODGE-IN-ST	0000	\$200	\$0	\$200
52721900	WRKSHOP/CONF-LODGE-IN-ST	0000	\$1,000	\$0	\$1,000
52722000	LODGING-OUT STATE IN US	0000	\$10,965	\$0	\$10,965
52724000	MEALS - IN STATE	0000	\$10,600	\$0	\$10,600
52725000	MEALS-OUT OF STATE IN US	0000	\$343	\$0	\$343
52727000	MISC - IN STATE	0000	\$300	\$0	\$300
52811000	TELEPHONE SERVICE	0000	\$29,000	\$0	\$29,000
52812000	TELECOMMUN DATA CHRG	0000	\$186,876	\$96,410	\$283,286
52814000	CELLULAR PHONE SERVICES	0000	\$16,000	\$0	\$16,000
52815000	EMAIL AND CALENDARING	0000	\$4,500	\$0	\$4,500
52819000	TELEPHONE WIRING SVC CHRG	0000	\$2,300	\$0	\$2,300
52821000	COMPUTER/DATA PROCESS SVC	0000	\$6,000	\$0	\$6,000
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$5,500	\$0	\$5,500
52824000	MANAGED SERVER SVCS	0000	\$8,500	\$0	\$8,500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

104302-DMVA 1200 VETERANS AFFAIRS-SERVICES BC 13050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52828000	MANAGED DESKTOP SVCS	0000	\$100,467	\$0	\$100,467
52840000	POSTAGE FREIGHT & DELIV	0000	\$10,674	\$0	\$10,674
52840001	POST FR&DEL-MAILING SVCS	0000	\$500	\$0	\$500
52840003	POST FR&DEL-POSTAL METER	0000	\$3,500	\$0	\$3,500
52850000	PRINT BIND DUPLICATE	0000	\$1,025	\$0	\$1,025
52911000	PROPERTY-INSURANCE	0000	\$1,100	\$0	\$1,100
52913000	LIABILITY INSURANCE	0000	\$3,400	\$0	\$3,400
52930000	REGISTRATION FEES	0000	\$200	\$0	\$200
TOTAL PURCHASED SERVICES			\$750,762	\$162,201	\$912,963
53110000	GENERAL OFFICE SUPPLIES	0000	\$10,500	\$0	\$10,500
53120000	DATA PROCESSING SUPPLIES	0000	\$3,900	\$0	\$3,900
53150000	SECURITY & SAFETY SUPP	0000	\$800	\$0	\$800
53190000	OTHER ADMIN SUPPLIES	0000	\$300	\$0	\$300
53210000	JANITORIAL SUPPLIES	0000	\$2,600	\$0	\$2,600
53240000	CARPENTRY & HARDWARE SUPP	0000	\$700	\$0	\$700
53290000	OTHER FACILITY & HARDWARE	0000	\$1,200	\$0	\$1,200
53900000	OTHER MATERIALS & SUPP	0000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$22,000	\$0	\$22,000
54521000	OFFICE EQUIPMENT	0000	\$2,000	\$0	\$2,000
54534000	PC/PRINTER EQUIPMENT	0000	\$100	\$0	\$100
54713000	PC SOFTWARE	0000	\$2,400	\$0	\$2,400
TOTAL PROPERTY PLANT & EQUIPMENT			\$4,500	\$0	\$4,500
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$800	\$0	\$800

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

104302-DMVA 1200 VETERANS AFFAIRS-SERVICES BC 13050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55840000	SERVICE & OTHER AWARDS	0000	\$400	\$0	\$400
55900000	OTHER EXPENSES	0000	\$2,431	\$0	\$2,431
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,631	\$0	\$3,631
56400035	COMMUNITY GRNTS TO COUNTY	0000	\$200,000	\$0	\$200,000
TOTAL AID AND PUBLIC ASSISTANCE			\$200,000	\$0	\$200,000
REQUIREMENTS			\$5,373,764	\$100,965	\$5,474,729
NET APPROPRIATION			\$5,373,764	\$100,965	\$5,474,729

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	58.000	(1.000)	57.000
TOTAL PERSONAL SERVICES			58.000	(1.000)	57.000
TOTAL POSITIONS			58.000	(1.000)	57.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13050-Department of Military and Veterans Affairs

104304-DMVA 1400 MILITARY AFFAIRS DIVISION BC 13050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$259,323	\$0	\$259,323
51460000	EPA&SPA-LONGVTY PAY	1000	\$1,064	\$0	\$1,064
51510000	SOCIAL SEC CONTRIB	1000	\$19,956	\$0	\$19,956
51520000	REG RETIRE CONTRIB	1000	\$62,709	\$0	\$62,709
51560000	MED INS CONTRIB	1000	\$32,758	\$0	\$32,758
51625000	ST DISABILITY PMT	1000	\$954	\$0	\$954
TOTAL PERSONAL SERVICES			\$376,764	\$0	\$376,764
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$0	\$5,629	\$5,629
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,840	\$0	\$1,840
52714000	TRANSP-GRND - IN STATE	0000	\$100	\$0	\$100
52715000	TRANS GRND-OUT STA IN US	0000	\$350	\$0	\$350
52718000	TRANS OTH-OUTSTATE IN US	0000	\$350	\$0	\$350
52721000	LODGING - IN STATE	0000	\$2,200	\$0	\$2,200
52722000	LODGING-OUT STATE IN US	0000	\$6,742	\$0	\$6,742
52724000	MEALS - IN STATE	0000	\$740	\$0	\$740
52725000	MEALS-OUT OF STATE IN US	0000	\$1,071	\$0	\$1,071
52728000	MISC - OUT STATE IN US	0000	\$100	\$0	\$100
52812000	TELECOMMUN DATA CHRG	0000	\$400	\$0	\$400
52814000	CELLULAR PHONE SERVICES	0000	\$2,545	\$0	\$2,545
52815000	EMAIL AND CALENDARING	0000	\$100	\$0	\$100
52828000	MANAGED DESKTOP SVCS	0000	\$1,253	\$0	\$1,253
52930000	REGISTRATION FEES	0000	\$2,400	\$0	\$2,400

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

104304-DMVA 1400 MILITARY AFFAIRS DIVISION BC 13050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PURCHASED SERVICES			\$20,191	\$5,629	\$25,820
54713000	PC SOFTWARE	0000	\$600	\$0	\$600
TOTAL PROPERTY PLANT & EQUIPMENT			\$600	\$0	\$600
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$0	\$500,000	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$500,000	\$500,000
REQUIREMENTS			\$397,555	\$505,629	\$903,184
RECEIPTS					
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$500,000	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$500,000	\$500,000
RECEIPTS			\$0	\$500,000	\$500,000
NET APPROPRIATION			\$397,555	\$5,629	\$403,184

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	4.000	0.000	4.000
TOTAL PERSONAL SERVICES			4.000	0.000	4.000
TOTAL POSITIONS			4.000	0.000	4.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13050-Department of Military and Veterans Affairs

104305-DMVA 1500 VA CEMETERIES BC 13050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$576,655	\$0	\$576,655
51460000	EPA&SPA-LONGVTY PAY	1000	\$2,196	\$0	\$2,196
51510000	SOCIAL SEC CONTRIB	1000	\$44,656	\$0	\$44,656
51520000	REG RETIRE CONTRIB	1000	\$139,885	\$0	\$139,885
51560000	MED INS CONTRIB	1000	\$97,140	\$0	\$97,140
TOTAL PERSONAL SERVICES			\$860,532	\$0	\$860,532
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$1,000	\$21,446	\$22,446
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,000	\$0	\$1,000
52210000	ENRG SER -ELECTRICAL	0000	\$20,463	\$0	\$20,463
52230000	ENRG SER -WATER & SEWER	0000	\$2,000	\$0	\$2,000
52310000	REPAIRS-BUILDINGS	0000	\$1,000	\$0	\$1,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$5,065	\$0	\$5,065
52430000	MAINT AGREEMENT-EQUIP	0000	\$300	\$0	\$300
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$700	\$0	\$700
52714000	TRANSP-GRND - IN STATE	0000	\$365	\$0	\$365
52811000	TELEPHONE SERVICE	0000	\$9,400	\$0	\$9,400
52812000	TELECOMMUN DATA CHRG	0000	\$28,123	\$0	\$28,123
52814000	CELLULAR PHONE SERVICES	0000	\$800	\$0	\$800
52815000	EMAIL AND CALENDARING	0000	\$200	\$0	\$200
52822000	MANAGED LAN SVC CHARGE	0000	\$230	\$0	\$230
52825000	MANAGED WAN SVCS	0000	\$4,901	\$0	\$4,901
52828000	MANAGED DESKTOP SVCS	0000	\$14,359	\$0	\$14,359

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

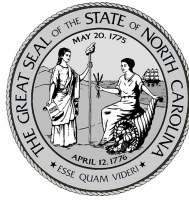
104305-DMVA 1500 VA CEMETERIES BC 13050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840001	POST FR&DEL-MAILING SVCS	0000	\$50	\$0	\$50
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$1,000	\$0	\$1,000
52840003	POST FR&DEL-POSTAL METER	0000	\$100	\$0	\$100
52850000	PRINT BIND DUPLICATE	0000	\$50	\$0	\$50
52911000	PROPERTY-INSURANCE	0000	\$78,900	\$0	\$78,900
52913000	LIABILITY INSURANCE	0000	\$3,367	\$0	\$3,367
TOTAL PURCHASED SERVICES			\$173,373	\$21,446	\$194,819
53110000	GENERAL OFFICE SUPPLIES	0000	\$100	\$0	\$100
53290000	OTHER FACILITY & HARDWARE	0000	\$400	\$0	\$400
53310000	GASOLINE	0000	\$3,700	\$0	\$3,700
53320000	DIESEL FUEL	0000	\$3,300	\$0	\$3,300
53330000	OIL LUBRICANTS FLUIDS	0000	\$650	\$0	\$650
53340000	TIRES & TUBES	0000	\$1,400	\$0	\$1,400
53510000	CLOTHING & UNIFORMS	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$2,617	\$0	\$2,617
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$21,415	\$0	\$21,415
TOTAL SUPPLIES			\$34,082	\$0	\$34,082
54527000	EQUIP-AGRICULTURAL	0000	\$46,085	\$0	\$46,085
54539000	OTHER EQUIPMENT	0000	\$93,830	\$0	\$93,830
54713000	PC SOFTWARE	0000	\$600	\$0	\$600
TOTAL PROPERTY PLANT & EQUIPMENT			\$140,515	\$0	\$140,515
55840000	SERVICE & OTHER AWARDS	0000	\$120	\$0	\$120
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$120	\$0	\$120

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

104305-DMVA 1500 VA CEMETERIES BC 13050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$1,208,622	\$21,446	\$1,230,068
NET APPROPRIATION			\$1,208,622	\$21,446	\$1,230,068
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	12.000	0.000	12.000
TOTAL PERSONAL SERVICES			12.000	0.000	12.000
TOTAL POSITIONS			12.000	0.000	12.000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23050

CAMPUS/AGENCY NAME: Special Revenue - Department of Military and Veterans Affairs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$1,830,714
LESS ESTIMATED RECEIPTS	\$1,830,714
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23050-Special Revenue - Department of Military and Veterans Affairs

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
208902	DMVA 2227 VETERANS BURIAL BC 23050	\$1,330,714	\$0	\$1,330,714
208903	DMVA 2228 BRAC SPECIAL REVENUE BC 23050	\$0	\$500,000	\$500,000
Total REQUIREMENTS		\$1,330,714	\$500,000	\$1,830,714
RECEIPTS				
208902	DMVA 2227 VETERANS BURIAL BC 23050	\$1,330,714	\$0	\$1,330,714
208903	DMVA 2228 BRAC SPECIAL REVENUE BC 23050	\$0	\$500,000	\$500,000
Total RECEIPTS		\$1,330,714	\$500,000	\$1,830,714
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
208902	DMVA 2227 VETERANS BURIAL BC 23050	15.200	0.000	15.200
TOTAL POSITIONS		15.200	0.000	15.200

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23050-Special Revenue - Department of Military and Veterans Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$683,047	\$0	\$683,047
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,566	\$0	\$2,566
51510000	SOCIAL SEC CONTRIB	2000	\$52,449	\$0	\$52,449
51520000	REG RETIRE CONTRIB	2000	\$164,821	\$0	\$164,821
51560000	MED INS CONTRIB	2000	\$123,044	\$0	\$123,044
TOTAL PERSONAL SERVICES			\$1,025,927	\$0	\$1,025,927
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$30,000	\$21,500	\$51,500
52185000	WASTE REM/RECY SER AGREEM	0000	\$5,000	\$0	\$5,000
52187000	PEST CONTROL AGREEMENT	0000	\$500	\$0	\$500
52199000	MISC CONTRACTUAL SERVICES	0000	\$50,000	\$337,650	\$387,650
52199021	MISC-MARKETING SERVICES	0000	\$0	\$62,500	\$62,500
52210000	ENRG SER -ELECTRICAL	0000	\$5,000	\$0	\$5,000
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$5,000	\$0	\$5,000
52230000	ENRG SER -WATER & SEWER	0000	\$5,000	\$0	\$5,000
52310000	REPAIRS-BUILDINGS	0000	\$15,000	\$0	\$15,000
52320000	REPAIRS-OTHER STRUCTURES	0000	\$500	\$0	\$500
52331000	REPAIRS-MOTOR VEHICLES	0000	\$10,000	\$0	\$10,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$6,000	\$0	\$6,000
52390000	REPAIRS-OTHER	0000	\$5,000	\$0	\$5,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$2,000	\$0	\$2,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$0	\$1,500	\$1,500
52731001	BD/NON-EMPLOY TRANS-MILES	0000	\$0	\$5,000	\$5,000
52731002	BD/NON-EMPLOY TRANS-PARK	0000	\$0	\$800	\$800

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23050-Special Revenue - Department of Military and Veterans Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$0	\$1,500	\$1,500
52732001	BD/NON-EMPLOY SUBS-LODGNG	0000	\$0	\$8,000	\$8,000
52811000	TELEPHONE SERVICE	0000	\$2,287	\$0	\$2,287
52814000	CELLULAR PHONE SERVICES	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,000	\$0	\$2,000
52850000	PRINT BIND DUPLICATE	0000	\$0	\$3,000	\$3,000
52860001	ADVERTIS-EVENTS SPONSRSHP	0000	\$0	\$19,000	\$19,000
52930000	REGISTRATION FEES	0000	\$0	\$2,050	\$2,050
TOTAL PURCHASED SERVICES			\$144,287	\$462,500	\$606,787
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$37,500	\$38,500
53150000	SECURITY & SAFETY SUPP	0000	\$500	\$0	\$500
53190000	OTHER ADMIN SUPPLIES	0000	\$500	\$0	\$500
53210000	JANITORIAL SUPPLIES	0000	\$4,000	\$0	\$4,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$1,000	\$0	\$1,000
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$10,000	\$0	\$10,000
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$4,605	\$0	\$4,605
53290000	OTHER FACILITY & HARDWARE	0000	\$9,895	\$0	\$9,895
53310000	GASOLINE	0000	\$7,000	\$0	\$7,000
53320000	DIESEL FUEL	0000	\$7,000	\$0	\$7,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$2,000	\$0	\$2,000
53340000	TIRES & TUBES	0000	\$5,000	\$0	\$5,000
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$3,000	\$0	\$3,000
53370000	EQUIPMENT PARTS	0000	\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23050-Special Revenue - Department of Military and Veterans Affairs

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53510000	CLOTHING & UNIFORMS	0000	\$3,000	\$0	\$3,000
53900000	OTHER MATERIALS & SUPP	0000	\$10,000	\$0	\$10,000
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$5,000	\$0	\$5,000
TOTAL SUPPLIES			\$74,500	\$37,500	\$112,000
54527000	EQUIP-AGRICULTURAL	0000	\$40,000	\$0	\$40,000
54539000	OTHER EQUIPMENT	0000	\$40,000	\$0	\$40,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$80,000	\$0	\$80,000
55840000	SERVICE & OTHER AWARDS	0000	\$1,000	\$0	\$1,000
55900000	OTHER EXPENSES	0000	\$5,000	\$0	\$5,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,000	\$0	\$6,000
TOTAL REQUIREMENTS			\$1,330,714	\$500,000	\$1,830,714
RECEIPTS					
45200004	VETERAN BURIAL FEE	0000	\$967,087	\$0	\$967,087
45200005	DEPENDENT BURIAL FEE	0000	\$363,627	\$0	\$363,627
TOTAL FEES LICENSES & FINES			\$1,330,714	\$0	\$1,330,714
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$0	\$500,000	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$500,000	\$500,000
TOTAL RECEIPTS			\$1,330,714	\$500,000	\$1,830,714
CHANGE IN FUND BALANCE			\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	15.200	0.000	15.200

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

POSITION COUNTS

REQUIREMENTS

TOTAL PERSONAL SERVICES	15.200	0.000	15.200
TOTAL POSITIONS	15.200	0.000	15.200

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23050-Special Revenue - Department of Military and Veterans Affairs

208902-DMVA 2227 VETERANS BURIAL BC 23050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$683,047	\$0	\$683,047
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,566	\$0	\$2,566
51510000	SOCIAL SEC CONTRIB	2000	\$52,449	\$0	\$52,449
51520000	REG RETIRE CONTRIB	2000	\$164,821	\$0	\$164,821
51560000	MED INS CONTRIB	2000	\$123,044	\$0	\$123,044
TOTAL PERSONAL SERVICES			\$1,025,927	\$0	\$1,025,927
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$30,000	\$0	\$30,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$5,000	\$0	\$5,000
52187000	PEST CONTROL AGREEMENT	0000	\$500	\$0	\$500
52199000	MISC CONTRACTUAL SERVICES	0000	\$50,000	\$0	\$50,000
52210000	ENRG SER -ELECTRICAL	0000	\$5,000	\$0	\$5,000
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$5,000	\$0	\$5,000
52230000	ENRG SER -WATER & SEWER	0000	\$5,000	\$0	\$5,000
52310000	REPAIRS-BUILDINGS	0000	\$15,000	\$0	\$15,000
52320000	REPAIRS-OTHER STRUCTURES	0000	\$500	\$0	\$500
52331000	REPAIRS-MOTOR VEHICLES	0000	\$10,000	\$0	\$10,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$6,000	\$0	\$6,000
52390000	REPAIRS-OTHER	0000	\$5,000	\$0	\$5,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$2,000	\$0	\$2,000
52811000	TELEPHONE SERVICE	0000	\$2,287	\$0	\$2,287
52814000	CELLULAR PHONE SERVICES	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,000	\$0	\$2,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

208902-DMVA 2227 VETERANS BURIAL BC 23050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PURCHASED SERVICES			\$144,287	\$0	\$144,287
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	0000	\$500	\$0	\$500
53190000	OTHER ADMIN SUPPLIES	0000	\$500	\$0	\$500
53210000	JANITORIAL SUPPLIES	0000	\$4,000	\$0	\$4,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$1,000	\$0	\$1,000
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$10,000	\$0	\$10,000
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$4,605	\$0	\$4,605
53290000	OTHER FACILITY & HARDWARE	0000	\$9,895	\$0	\$9,895
53310000	GASOLINE	0000	\$7,000	\$0	\$7,000
53320000	DIESEL FUEL	0000	\$7,000	\$0	\$7,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$2,000	\$0	\$2,000
53340000	TIRES & TUBES	0000	\$5,000	\$0	\$5,000
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$3,000	\$0	\$3,000
53370000	EQUIPMENT PARTS	0000	\$1,000	\$0	\$1,000
53510000	CLOTHING & UNIFORMS	0000	\$3,000	\$0	\$3,000
53900000	OTHER MATERIALS & SUPP	0000	\$10,000	\$0	\$10,000
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$5,000	\$0	\$5,000
TOTAL SUPPLIES			\$74,500	\$0	\$74,500
54527000	EQUIP-AGRICULTURAL	0000	\$40,000	\$0	\$40,000
54539000	OTHER EQUIPMENT	0000	\$40,000	\$0	\$40,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$80,000	\$0	\$80,000
55840000	SERVICE & OTHER AWARDS	0000	\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

208902-DMVA 2227 VETERANS BURIAL BC 23050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55900000	OTHER EXPENSES	0000	\$5,000	\$0	\$5,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,000	\$0	\$6,000
REQUIREMENTS			\$1,330,714	\$0	\$1,330,714
RECEIPTS					
45200004	VETERAN BURIAL FEE	0000	\$967,087	\$0	\$967,087
45200005	DEPENDENT BURIAL FEE	0000	\$363,627	\$0	\$363,627
TOTAL FEES LICENSES & FINES			\$1,330,714	\$0	\$1,330,714
RECEIPTS			\$1,330,714	\$0	\$1,330,714
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

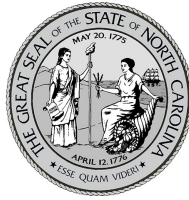
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	15.200	0.000	15.200
TOTAL PERSONAL SERVICES			15.200	0.000	15.200
TOTAL POSITIONS			15.200	0.000	15.200

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23050-Special Revenue - Department of Military and Veterans Affairs

208903-DMVA 2228 BRAC SPECIAL REVENUE BC 23050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$0	\$21,500	\$21,500
52199000	MISC CONTRACTUAL SERVICES	0000	\$0	\$337,650	\$337,650
52199021	MISC-MARKETING SERVICES	0000	\$0	\$62,500	\$62,500
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$0	\$1,500	\$1,500
52731001	BD/NON-EMPLOY TRANS-MILES	0000	\$0	\$5,000	\$5,000
52731002	BD/NON-EMPLOY TRANS-PARK	0000	\$0	\$800	\$800
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$0	\$1,500	\$1,500
52732001	BD/NON-EMPLOY SUBS-LODGNG	0000	\$0	\$8,000	\$8,000
52850000	PRINT BIND DUPLICATE	0000	\$0	\$3,000	\$3,000
52860001	ADVERTIS-EVENTS SPONSRSH	0000	\$0	\$19,000	\$19,000
52930000	REGISTRATION FEES	0000	\$0	\$2,050	\$2,050
TOTAL PURCHASED SERVICES			\$0	\$462,500	\$462,500
53110000	GENERAL OFFICE SUPPLIES	0000	\$0	\$37,500	\$37,500
TOTAL SUPPLIES			\$0	\$37,500	\$37,500
REQUIREMENTS			\$0	\$500,000	\$500,000
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$0	\$500,000	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$500,000	\$500,000
RECEIPTS			\$0	\$500,000	\$500,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 23051

CAMPUS/AGENCY NAME: NC State Veterans Cemetery Trust Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$750,000
LESS ESTIMATED RECEIPTS	\$4,872,233
CHANGE IN FUND BALANCE	\$4,122,233

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23051-NC State Veterans Cemetery Trust Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
215350	DMVA 2401 VETERANS CEM. TRUST FUND BC 23051	\$0	\$750,000	\$750,000
Total REQUIREMENTS		\$0	\$750,000	\$750,000
RECEIPTS				
215350	DMVA 2401 VETERANS CEM. TRUST FUND BC 23051	\$4,872,233	\$0	\$4,872,233
Total RECEIPTS		\$4,872,233	\$0	\$4,872,233
CHANGE IN FUND BALANCE		\$4,872,233	(\$750,000)	\$4,122,233

Position Counts

REQUIREMENTS				
215350	DMVA 2401 VETERANS CEM. TRUST FUND BC 23051	0.000	4.000	4.000
TOTAL POSITIONS		0.000	4.000	4.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23051-NC State Veterans Cemetery Trust Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$0	\$170,024	\$170,024
51510000	SOCIAL SEC CONTRIB	2000	\$0	\$13,008	\$13,008
51520000	REG RETIRE CONTRIB	2000	\$0	\$41,948	\$41,948
51560000	MED INS CONTRIB	2000	\$0	\$34,000	\$34,000
TOTAL PERSONAL SERVICES			\$0	\$258,980	\$258,980
52199000	MISC CONTRACTUAL SERVICES	0000	\$0	\$392,000	\$392,000
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$0	\$42,000	\$42,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$0	\$34,768	\$34,768
52811000	TELEPHONE SERVICE	0000	\$0	\$2,000	\$2,000
52814000	CELLULAR PHONE SERVICES	0000	\$0	\$2,256	\$2,256
52815000	EMAIL AND CALENDARING	0000	\$0	\$156	\$156
52828000	MANAGED DESKTOP SVCS	0000	\$0	\$3,640	\$3,640
52840000	POSTAGE FREIGHT & DELIV	0000	\$0	\$1,000	\$1,000
TOTAL PURCHASED SERVICES			\$0	\$477,820	\$477,820
53110000	GENERAL OFFICE SUPPLIES	0000	\$0	\$2,000	\$2,000
53120000	DATA PROCESSING SUPPLIES	0000	\$0	\$2,000	\$2,000
TOTAL SUPPLIES			\$0	\$4,000	\$4,000
54511000	FURN-OFFICE	0000	\$0	\$7,200	\$7,200
54534000	PC/PRINTER EQUIPMENT	0000	\$0	\$2,000	\$2,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$0	\$9,200	\$9,200
TOTAL REQUIREMENTS			\$0	\$750,000	\$750,000
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$786,013	\$0	\$786,013

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23051-NC State Veterans Cemetery Trust Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL INVESTMENT INCOME			\$786,013	\$0	\$786,013
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$4,086,220	\$0	\$4,086,220
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,086,220	\$0	\$4,086,220
TOTAL RECEIPTS			\$4,872,233	\$0	\$4,872,233
CHANGE IN FUND BALANCE			\$4,872,233	(\$750,000)	\$4,122,233
POSITION COUNTS					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	0.000	4.000	4.000
TOTAL PERSONAL SERVICES			0.000	4.000	4.000
TOTAL POSITIONS			0.000	4.000	4.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23051-NC State Veterans Cemetery Trust Fund

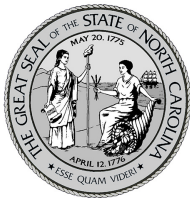
215350-DMVA 2401 VETERANS CEM. TRUST FUND BC 23051

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$0	\$170,024	\$170,024
51510000	SOCIAL SEC CONTRIB	2000	\$0	\$13,008	\$13,008
51520000	REG RETIRE CONTRIB	2000	\$0	\$41,948	\$41,948
51560000	MED INS CONTRIB	2000	\$0	\$34,000	\$34,000
TOTAL PERSONAL SERVICES			\$0	\$258,980	\$258,980
52199000	MISC CONTRACTUAL SERVICES	0000	\$0	\$392,000	\$392,000
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$0	\$42,000	\$42,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$0	\$34,768	\$34,768
52811000	TELEPHONE SERVICE	0000	\$0	\$2,000	\$2,000
52814000	CELLULAR PHONE SERVICES	0000	\$0	\$2,256	\$2,256
52815000	EMAIL AND CALENDARING	0000	\$0	\$156	\$156
52828000	MANAGED DESKTOP SVCS	0000	\$0	\$3,640	\$3,640
52840000	POSTAGE FREIGHT & DELIV	0000	\$0	\$1,000	\$1,000
TOTAL PURCHASED SERVICES			\$0	\$477,820	\$477,820
53110000	GENERAL OFFICE SUPPLIES	0000	\$0	\$2,000	\$2,000
53120000	DATA PROCESSING SUPPLIES	0000	\$0	\$2,000	\$2,000
TOTAL SUPPLIES			\$0	\$4,000	\$4,000
54511000	FURN-OFFICE	0000	\$0	\$7,200	\$7,200
54534000	PC/PRINTER EQUIPMENT	0000	\$0	\$2,000	\$2,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$0	\$9,200	\$9,200
REQUIREMENTS			\$0	\$750,000	\$750,000
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

215350-DMVA 2401 VETERANS CEM. TRUST FUND BC 23051

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$786,013	\$0	\$786,013
TOTAL INVESTMENT INCOME			\$786,013	\$0	\$786,013
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$4,086,220	\$0	\$4,086,220
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,086,220	\$0	\$4,086,220
RECEIPTS			\$4,872,233	\$0	\$4,872,233
CHANGE IN FUND BALANCE			\$4,872,233	(\$750,000)	\$4,122,233
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	0.000	4.000	4.000
TOTAL PERSONAL SERVICES			0.000	4.000	4.000
TOTAL POSITIONS			0.000	4.000	4.000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 23070
CAMPUS/AGENCY NAME: NC State Approving Agency Program

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$809,321
LESS ESTIMATED RECEIPTS	\$809,321
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23070-NC State Approving Agency Program

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
215400	DMVA 2310 STATE APPROVING AGENCY BC 23070	\$694,827	\$0	\$694,827
215401	DMVA 2320 SAA ADMINISTRATIVE FUND BC 23070	\$114,494	\$0	\$114,494
Total REQUIREMENTS		\$809,321	\$0	\$809,321
RECEIPTS				
215400	DMVA 2310 STATE APPROVING AGENCY BC 23070	\$694,827	\$0	\$694,827
215401	DMVA 2320 SAA ADMINISTRATIVE FUND BC 23070	\$114,494	\$0	\$114,494
Total RECEIPTS		\$809,321	\$0	\$809,321
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
215400	DMVA 2310 STATE APPROVING AGENCY BC 23070	6.350	0.000	6.350
TOTAL POSITIONS		6.350	0.000	6.350

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23070-NC State Approving Agency Program

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	3000	\$105,709	\$0	\$105,709
51210000	SPA-REG SALARIES	3000	\$362,812	\$0	\$362,812
51460000	EPA&SPA-LONGVTY PAY	3000	\$848	\$0	\$848
51510000	SOCIAL SEC CONTRIB	3000	\$35,907	\$0	\$35,907
51520000	REG RETIRE CONTRIB	3000	\$112,836	\$0	\$112,836
51560000	MED INS CONTRIB	3000	\$51,404	\$0	\$51,404
TOTAL PERSONAL SERVICES			\$669,516	\$0	\$669,516
52170000	ADMIN SERVICES	3000	\$28,954	\$0	\$28,954
52333000	REPAIRS-OTHER EQUIPMENT	3000	\$500	\$0	\$500
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$39,600	\$0	\$39,600
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$7,400	\$0	\$7,400
52712000	TRANS AIR-OUT STATE IN US	3000	\$3,500	\$0	\$3,500
52714000	TRANSP-GRND - IN STATE	3000	\$2,500	\$0	\$2,500
52715000	TRANS GRND-OUT STA IN US	3000	\$1,000	\$0	\$1,000
52717000	TRANSP OTHER - IN STATE	3000	\$500	\$0	\$500
52721000	LODGING - IN STATE	3000	\$5,000	\$0	\$5,000
52722000	LODGING-OUT STATE IN US	3000	\$5,000	\$0	\$5,000
52724000	MEALS - IN STATE	3000	\$1,500	\$0	\$1,500
52725000	MEALS-OUT OF STATE IN US	3000	\$5,500	\$0	\$5,500
52727000	MISC - IN STATE	3000	\$1,500	\$0	\$1,500
52728000	MISC - OUT STATE IN US	3000	\$1,000	\$0	\$1,000
52812000	TELECOMMUN DATA CHRG	3000	\$8,200	\$0	\$8,200
52814000	CELLULAR PHONE SERVICES	3000	\$4,680	\$0	\$4,680

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23070-NC State Approving Agency Program

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$5,000	\$0	\$5,000
52840000	POSTAGE FREIGHT & DELIV	3000	\$1,300	\$0	\$1,300
52930000	REGISTRATION FEES	3000	\$7,571	\$0	\$7,571
TOTAL PURCHASED SERVICES			\$130,205	\$0	\$130,205
53110000	GENERAL OFFICE SUPPLIES	3000	\$3,000	\$0	\$3,000
TOTAL SUPPLIES			\$3,000	\$0	\$3,000
54511000	FURN-OFFICE	3000	\$2,000	\$0	\$2,000
54534000	PC/PRINTER EQUIPMENT	3000	\$4,000	\$0	\$4,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$6,000	\$0	\$6,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$600	\$0	\$600
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$600	\$0	\$600
TOTAL REQUIREMENTS			\$809,321	\$0	\$809,321
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3025	\$809,321	\$0	\$809,321
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$809,321	\$0	\$809,321
TOTAL RECEIPTS			\$809,321	\$0	\$809,321
CHANGE IN FUND BALANCE			\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	3000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	3000	5.350	0.000	5.350
TOTAL PERSONAL SERVICES			6.350	0.000	6.350

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

POSITION COUNTS

REQUIREMENTS

TOTAL POSITIONS

6.350	0.000	6.350
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Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23070-NC State Approving Agency Program

215400-DMVA 2310 STATE APPROVING AGENCY BC 23070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	3000	\$105,709	\$0	\$105,709
51210000	SPA-REG SALARIES	3000	\$362,812	\$0	\$362,812
51460000	EPA&SPA-LONGVTY PAY	3000	\$848	\$0	\$848
51510000	SOCIAL SEC CONTRIB	3000	\$35,907	\$0	\$35,907
51520000	REG RETIRE CONTRIB	3000	\$112,836	\$0	\$112,836
51560000	MED INS CONTRIB	3000	\$51,404	\$0	\$51,404
TOTAL PERSONAL SERVICES			\$669,516	\$0	\$669,516
52712000	TRANS AIR-OUT STATE IN US	3000	\$3,000	\$0	\$3,000
52714000	TRANSP-GRND - IN STATE	3000	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	3000	\$500	\$0	\$500
52717000	TRANSP OTHER - IN STATE	3000	\$500	\$0	\$500
52721000	LODGING - IN STATE	3000	\$3,000	\$0	\$3,000
52722000	LODGING-OUT STATE IN US	3000	\$5,000	\$0	\$5,000
52724000	MEALS - IN STATE	3000	\$1,000	\$0	\$1,000
52725000	MEALS-OUT OF STATE IN US	3000	\$5,000	\$0	\$5,000
52727000	MISC - IN STATE	3000	\$1,000	\$0	\$1,000
52728000	MISC - OUT STATE IN US	3000	\$500	\$0	\$500
52930000	REGISTRATION FEES	3000	\$3,811	\$0	\$3,811
TOTAL PURCHASED SERVICES			\$25,311	\$0	\$25,311
REQUIREMENTS			\$694,827	\$0	\$694,827
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3025	\$694,827	\$0	\$694,827

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

215400-DMVA 2310 STATE APPROVING AGENCY BC 23070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$694,827	\$0	\$694,827
RECEIPTS			\$694,827	\$0	\$694,827
CHANGE IN FUND BALANCE			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	3000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	3000	5.350	0.000	5.350
TOTAL PERSONAL SERVICES			6.350	0.000	6.350
TOTAL POSITIONS			6.350	0.000	6.350

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23070-NC State Approving Agency Program

215401-DMVA 2320 SAA ADMINISTRATIVE FUND BC 23070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	3000	\$28,954	\$0	\$28,954
52333000	REPAIRS-OTHER EQUIPMENT	3000	\$500	\$0	\$500
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$39,600	\$0	\$39,600
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$7,400	\$0	\$7,400
52712000	TRANS AIR-OUT STATE IN US	3000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	3000	\$500	\$0	\$500
52715000	TRANS GRND-OUT STA IN US	3000	\$500	\$0	\$500
52721000	LODGING - IN STATE	3000	\$2,000	\$0	\$2,000
52724000	MEALS - IN STATE	3000	\$500	\$0	\$500
52725000	MEALS-OUT OF STATE IN US	3000	\$500	\$0	\$500
52727000	MISC - IN STATE	3000	\$500	\$0	\$500
52728000	MISC - OUT STATE IN US	3000	\$500	\$0	\$500
52812000	TELECOMMUN DATA CHRG	3000	\$8,200	\$0	\$8,200
52814000	CELLULAR PHONE SERVICES	3000	\$4,680	\$0	\$4,680
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$5,000	\$0	\$5,000
52840000	POSTAGE FREIGHT & DELIV	3000	\$1,300	\$0	\$1,300
52930000	REGISTRATION FEES	3000	\$3,760	\$0	\$3,760
TOTAL PURCHASED SERVICES			\$104,894	\$0	\$104,894
53110000	GENERAL OFFICE SUPPLIES	3000	\$3,000	\$0	\$3,000
TOTAL SUPPLIES			\$3,000	\$0	\$3,000
54511000	FURN-OFFICE	3000	\$2,000	\$0	\$2,000
54534000	PC/PRINTER EQUIPMENT	3000	\$4,000	\$0	\$4,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

215401-DMVA 2320 SAA ADMINISTRATIVE FUND BC 23070

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PROPERTY PLANT & EQUIPMENT			\$6,000	\$0	\$6,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$600	\$0	\$600
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$600	\$0	\$600
REQUIREMENTS			\$114,494	\$0	\$114,494
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3025	\$114,494	\$0	\$114,494
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$114,494	\$0	\$114,494
RECEIPTS			\$114,494	\$0	\$114,494
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 63050

CAMPUS/AGENCY NAME: Veterans Homes Trust Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$66,379,982
LESS ESTIMATED RECEIPTS	\$64,948,279
CHANGE IN FUND BALANCE	(\$1,431,703)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

63050-Veterans Homes Trust Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
608000	DMVA 6771 VETS HOME-FAYETTEVILLE BC 63050	\$14,266,548	\$0	\$14,266,548
608002	DMVA 6773 VET HOME - SALISBURY BC 63050	\$12,298,925	\$0	\$12,298,925
608003	DMVA 6774 VETS HOME KINSTON BC 63050	\$13,116,572	\$0	\$13,116,572
608004	DMVA 6775 VETS HOME BLACK MOUNTAIN BC 63050	\$13,098,332	\$0	\$13,098,332
608005	DMVA 6776 NC VETERANS HOME GUILFORD BC 63050	\$12,453,740	\$0	\$12,453,740
608006	DMVA 6770 SVH PROG ADMIN BC 63050	\$1,895,865	(\$750,000)	\$1,145,865
Total REQUIREMENTS		\$67,129,982	(\$750,000)	\$66,379,982
RECEIPTS				
608000	DMVA 6771 VETS HOME-FAYETTEVILLE BC 63050	\$14,266,548	\$0	\$14,266,548
608001	DMVA 6772 NC VETERANS' HOME WAKE CO BC 63050	\$55,130	\$0	\$55,130
608002	DMVA 6773 VET HOME - SALISBURY BC 63050	\$11,536,791	\$0	\$11,536,791
608003	DMVA 6774 VETS HOME KINSTON BC 63050	\$12,184,059	\$0	\$12,184,059
608004	DMVA 6775 VETS HOME BLACK MOUNTAIN BC 63050	\$12,556,146	\$0	\$12,556,146
608005	DMVA 6776 NC VETERANS HOME GUILFORD BC 63050	\$12,453,740	\$0	\$12,453,740
608006	DMVA 6770 SVH PROG ADMIN BC 63050	\$1,895,865	\$0	\$1,895,865
Total RECEIPTS		\$64,948,279	\$0	\$64,948,279
CHANGE IN FUND BALANCE		(\$2,181,703)	\$750,000	(\$1,431,703)

Position Counts

REQUIREMENTS				
608000	DMVA 6771 VETS HOME-FAYETTEVILLE BC 63050	1.000	0.000	1.000
608002	DMVA 6773 VET HOME - SALISBURY BC 63050	1.000	0.000	1.000
608003	DMVA 6774 VETS HOME KINSTON BC 63050	1.000	0.000	1.000

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Position Counts

REQUIREMENTS

608004	DMVA 6775 VETS HOME BLACK MOUNTAIN BC 63050	1.000	0.000	1.000
608005	DMVA 6776 NC VETERANS HOME GUILFORD BC 63050	1.000	0.000	1.000
608006	DMVA 6770 SVH PROG ADMIN BC 63050	8.550	0.000	8.550
TOTAL POSITIONS		13.550	0.000	13.550

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
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63050-Veterans Homes Trust Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$927,166	\$0	\$927,166
51460000	EPA&SPA-LONGVTY PAY	2000	\$10,694	\$0	\$10,694
51510000	SOCIAL SEC CONTRIB	2000	\$71,750	\$0	\$71,750
51520000	REG RETIRE CONTRIB	2000	\$225,202	\$0	\$225,202
51560000	MED INS CONTRIB	2000	\$119,971	\$0	\$119,971
TOTAL PERSONAL SERVICES			\$1,354,783	\$0	\$1,354,783
52120000	FINAN/AUDIT SERVICES	0000	\$160,000	\$0	\$160,000
52132000	OTHER PROVIDED MED SER	0000	\$58,021,259	\$0	\$58,021,259
52170000	ADMIN SERVICES	0000	\$4,000	\$0	\$4,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$138,310	\$0	\$138,310
52390000	REPAIRS-OTHER	0000	\$500	\$0	\$500
52430000	MAINT AGREEMENT-EQUIP	0000	\$10,000	\$0	\$10,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$4,000	\$0	\$4,000
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$7,000	\$0	\$7,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$8,000	\$0	\$8,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	0000	\$2,500	\$0	\$2,500
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$1,500	\$0	\$1,500
52722000	LODGING-OUT STATE IN US	0000	\$3,500	\$0	\$3,500
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52725000	MEALS-OUT OF STATE IN US	0000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	0000	\$45,500	\$0	\$45,500

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63050-Veterans Homes Trust Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52812000	TELECOMMUN DATA CHRG	0000	\$500	\$0	\$500
52814000	CELLULAR PHONE SERVICES	0000	\$2,500	\$0	\$2,500
52815000	EMAIL AND CALENDARING	0000	\$436	\$0	\$436
52828000	MANAGED DESKTOP SVCS	0000	\$8,237	\$0	\$8,237
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,700	\$0	\$1,700
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$200	\$0	\$200
52840003	POST FR&DEL-POSTAL METER	0000	\$200	\$0	\$200
52850000	PRINT BIND DUPLICATE	0000	\$7,029	\$0	\$7,029
52911000	PROPERTY-INSURANCE	0000	\$477,000	\$0	\$477,000
TOTAL PURCHASED SERVICES			\$58,907,871	\$0	\$58,907,871
53110000	GENERAL OFFICE SUPPLIES	0000	\$5,000	\$0	\$5,000
53190000	OTHER ADMIN SUPPLIES	0000	\$500	\$0	\$500
53310000	GASOLINE	0000	\$1,000	\$0	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$3,725	\$0	\$3,725
TOTAL SUPPLIES			\$10,225	\$0	\$10,225
54713000	PC SOFTWARE	0000	\$500	\$0	\$500
TOTAL PROPERTY PLANT & EQUIPMENT			\$500	\$0	\$500
55900000	OTHER EXPENSES	0000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500	\$0	\$500
56G00475	VET LIFE CENTER GRANT	0000	\$750,000	(\$750,000)	\$0
TOTAL AID AND PUBLIC ASSISTANCE			\$750,000	(\$750,000)	\$0
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$124,018	\$0	\$124,018
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$5,982,085	\$0	\$5,982,085

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63050-Veterans Homes Trust Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,106,103	\$0	\$6,106,103
TOTAL REQUIREMENTS			\$67,129,982	(\$750,000)	\$66,379,982
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$2,829,193	\$0	\$2,829,193
TOTAL INVESTMENT INCOME			\$2,829,193	\$0	\$2,829,193
44200000	HOSPITAL & MEDICAL SALES	0000	\$60,223,221	\$0	\$60,223,221
TOTAL SALES SERVICES & RENTALS			\$60,223,221	\$0	\$60,223,221
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,895,865	\$0	\$1,895,865
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,895,865	\$0	\$1,895,865
TOTAL RECEIPTS			\$64,948,279	\$0	\$64,948,279
CHANGE IN FUND BALANCE			(\$2,181,703)	\$750,000	(\$1,431,703)
POSITION COUNTS					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	13.550	0.000	13.550
TOTAL PERSONAL SERVICES			13.550	0.000	13.550
TOTAL POSITIONS			13.550	0.000	13.550

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63050-Veterans Homes Trust Fund

608000-DMVA 6771 VETS HOME-FAYETTEVILLE BC 63050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$53,218	\$0	\$53,218
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,613	\$0	\$1,613
51510000	SOCIAL SEC CONTRIB	2000	\$4,196	\$0	\$4,196
51520000	REG RETIRE CONTRIB	2000	\$13,195	\$0	\$13,195
51560000	MED INS CONTRIB	2000	\$8,095	\$0	\$8,095
TOTAL PERSONAL SERVICES			\$80,317	\$0	\$80,317
52120000	FINAN/AUDIT SERVICES	0000	\$30,800	\$0	\$30,800
52132000	OTHER PROVIDED MED SER	0000	\$12,772,372	\$0	\$12,772,372
52170000	ADMIN SERVICES	0000	\$4,000	\$0	\$4,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$86,839	\$0	\$86,839
52590000	RENT/LEASE OTHER PROPERTY	0000	\$3,000	\$0	\$3,000
52811000	TELEPHONE SERVICE	0000	\$10,000	\$0	\$10,000
52815000	EMAIL AND CALENDARING	0000	\$100	\$0	\$100
52828000	MANAGED DESKTOP SVCS	0000	\$1,500	\$0	\$1,500
52840000	POSTAGE FREIGHT & DELIV	0000	\$200	\$0	\$200
52850000	PRINT BIND DUPLICATE	0000	\$500	\$0	\$500
52911000	PROPERTY-INSURANCE	0000	\$80,000	\$0	\$80,000
TOTAL PURCHASED SERVICES			\$12,989,311	\$0	\$12,989,311
53190000	OTHER ADMIN SUPPLIES	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$500	\$0	\$500
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,196,420	\$0	\$1,196,420
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,196,420	\$0	\$1,196,420

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608000-DMVA 6771 VETS HOME-FAYETTEVILLE BC 63050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$14,266,548	\$0	\$14,266,548
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$698,731	\$0	\$698,731
TOTAL INVESTMENT INCOME			\$698,731	\$0	\$698,731
44200000	HOSPITAL & MEDICAL SALES	0000	\$13,567,817	\$0	\$13,567,817
TOTAL SALES SERVICES & RENTALS			\$13,567,817	\$0	\$13,567,817
RECEIPTS			\$14,266,548	\$0	\$14,266,548
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

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63050-Veterans Homes Trust Fund

608001-DMVA 6772 NC VETERANS' HOME WAKE CO BC 63050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$55,130	\$0	\$55,130
TOTAL INVESTMENT INCOME			\$55,130	\$0	\$55,130
RECEIPTS			\$55,130	\$0	\$55,130
CHANGE IN FUND BALANCE			\$55,130	\$0	\$55,130

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63050-Veterans Homes Trust Fund

608002-DMVA 6773 VET HOME - SALISBURY BC 63050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$58,520	\$0	\$58,520
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,633	\$0	\$2,633
51510000	SOCIAL SEC CONTRIB	2000	\$4,679	\$0	\$4,679
51520000	REG RETIRE CONTRIB	2000	\$14,702	\$0	\$14,702
51560000	MED INS CONTRIB	2000	\$8,095	\$0	\$8,095
TOTAL PERSONAL SERVICES			\$88,629	\$0	\$88,629
52120000	FINAN/AUDIT SERVICES	0000	\$30,800	\$0	\$30,800
52132000	OTHER PROVIDED MED SER	0000	\$10,880,296	\$0	\$10,880,296
52430000	MAINT AGREEMENT-EQUIP	0000	\$8,000	\$0	\$8,000
52811000	TELEPHONE SERVICE	0000	\$10,000	\$0	\$10,000
52815000	EMAIL AND CALENDARING	0000	\$36	\$0	\$36
52828000	MANAGED DESKTOP SVCS	0000	\$1,300	\$0	\$1,300
52840000	POSTAGE FREIGHT & DELIV	0000	\$100	\$0	\$100
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$100	\$0	\$100
52850000	PRINT BIND DUPLICATE	0000	\$250	\$0	\$250
52911000	PROPERTY-INSURANCE	0000	\$82,000	\$0	\$82,000
TOTAL PURCHASED SERVICES			\$11,012,882	\$0	\$11,012,882
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$1,000	\$0	\$1,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,196,414	\$0	\$1,196,414
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,196,414	\$0	\$1,196,414

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608002-DMVA 6773 VET HOME - SALISBURY BC 63050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$12,298,925	\$0	\$12,298,925
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$585,959	\$0	\$585,959
TOTAL INVESTMENT INCOME			\$585,959	\$0	\$585,959
44200000	HOSPITAL & MEDICAL SALES	0000	\$10,950,832	\$0	\$10,950,832
TOTAL SALES SERVICES & RENTALS			\$10,950,832	\$0	\$10,950,832
RECEIPTS			\$11,536,791	\$0	\$11,536,791
CHANGE IN FUND BALANCE			(\$762,134)	\$0	(\$762,134)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

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63050-Veterans Homes Trust Fund

608003-DMVA 6774 VETS HOME KINSTON BC 63050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$55,347	\$0	\$55,347
51510000	SOCIAL SEC CONTRIB	2000	\$4,234	\$0	\$4,234
51520000	REG RETIRE CONTRIB	2000	\$13,305	\$0	\$13,305
51560000	MED INS CONTRIB	2000	\$8,095	\$0	\$8,095
TOTAL PERSONAL SERVICES			\$80,981	\$0	\$80,981
52120000	FINAN/AUDIT SERVICES	0000	\$30,800	\$0	\$30,800
52132000	OTHER PROVIDED MED SER	0000	\$11,670,175	\$0	\$11,670,175
52390000	REPAIRS-OTHER	0000	\$500	\$0	\$500
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$7,000	\$0	\$7,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$2,000	\$0	\$2,000
52811000	TELEPHONE SERVICE	0000	\$8,500	\$0	\$8,500
52815000	EMAIL AND CALENDARING	0000	\$100	\$0	\$100
52828000	MANAGED DESKTOP SVCS	0000	\$1,800	\$0	\$1,800
52840000	POSTAGE FREIGHT & DELIV	0000	\$600	\$0	\$600
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$100	\$0	\$100
52840003	POST FR&DEL-POSTAL METER	0000	\$100	\$0	\$100
52850000	PRINT BIND DUPLICATE	0000	\$5,500	\$0	\$5,500
52911000	PROPERTY-INSURANCE	0000	\$110,000	\$0	\$110,000
TOTAL PURCHASED SERVICES			\$11,837,175	\$0	\$11,837,175
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$1,500	\$0	\$1,500
TOTAL SUPPLIES			\$2,000	\$0	\$2,000

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608003-DMVA 6774 VETS HOME KINSTON BC 63050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,196,416	\$0	\$1,196,416
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,196,416	\$0	\$1,196,416
REQUIREMENTS			\$13,116,572	\$0	\$13,116,572
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$414,620	\$0	\$414,620
TOTAL INVESTMENT INCOME			\$414,620	\$0	\$414,620
44200000	HOSPITAL & MEDICAL SALES	0000	\$11,769,439	\$0	\$11,769,439
TOTAL SALES SERVICES & RENTALS			\$11,769,439	\$0	\$11,769,439
RECEIPTS			\$12,184,059	\$0	\$12,184,059
CHANGE IN FUND BALANCE			(\$932,513)	\$0	(\$932,513)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

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63050-Veterans Homes Trust Fund

608004-DMVA 6775 VETS HOME BLACK MOUNTAIN BC 63050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$53,218	\$0	\$53,218
51460000	EPA&SPA-LONGVTY PAY	2000	\$683	\$0	\$683
51510000	SOCIAL SEC CONTRIB	2000	\$4,126	\$0	\$4,126
51520000	REG RETIRE CONTRIB	2000	\$13,018	\$0	\$13,018
51560000	MED INS CONTRIB	2000	\$8,095	\$0	\$8,095
TOTAL PERSONAL SERVICES			\$79,140	\$0	\$79,140
52120000	FINAN/AUDIT SERVICES	0000	\$30,800	\$0	\$30,800
52132000	OTHER PROVIDED MED SER	0000	\$11,670,176	\$0	\$11,670,176
52430000	MAINT AGREEMENT-EQUIP	0000	\$2,000	\$0	\$2,000
52811000	TELEPHONE SERVICE	0000	\$11,500	\$0	\$11,500
52815000	EMAIL AND CALENDARING	0000	\$100	\$0	\$100
52828000	MANAGED DESKTOP SVCS	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$600	\$0	\$600
52840003	POST FR&DEL-POSTAL METER	0000	\$100	\$0	\$100
52850000	PRINT BIND DUPLICATE	0000	\$500	\$0	\$500
52911000	PROPERTY-INSURANCE	0000	\$105,000	\$0	\$105,000
TOTAL PURCHASED SERVICES			\$11,821,776	\$0	\$11,821,776
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$1,000	\$0	\$1,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,196,416	\$0	\$1,196,416
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,196,416	\$0	\$1,196,416

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608004-DMVA 6775 VETS HOME BLACK MOUNTAIN BC 63050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$13,098,332	\$0	\$13,098,332
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$793,501	\$0	\$793,501
TOTAL INVESTMENT INCOME			\$793,501	\$0	\$793,501
44200000	HOSPITAL & MEDICAL SALES	0000	\$11,762,645	\$0	\$11,762,645
TOTAL SALES SERVICES & RENTALS			\$11,762,645	\$0	\$11,762,645
RECEIPTS			\$12,556,146	\$0	\$12,556,146
CHANGE IN FUND BALANCE			(\$542,186)	\$0	(\$542,186)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

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63050-Veterans Homes Trust Fund

608005-DMVA 6776 NC VETERANS HOME GUILFORD BC 63050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$55,347	\$0	\$55,347
51510000	SOCIAL SEC CONTRIB	2000	\$4,234	\$0	\$4,234
51520000	REG RETIRE CONTRIB	2000	\$13,305	\$0	\$13,305
51560000	MED INS CONTRIB	2000	\$8,095	\$0	\$8,095
TOTAL PERSONAL SERVICES			\$80,981	\$0	\$80,981
52120000	FINAN/AUDIT SERVICES	0000	\$36,800	\$0	\$36,800
52132000	OTHER PROVIDED MED SER	0000	\$11,028,240	\$0	\$11,028,240
52590000	RENT/LEASE OTHER PROPERTY	0000	\$3,000	\$0	\$3,000
52714000	TRANSP-GRND - IN STATE	0000	\$1,000	\$0	\$1,000
52811000	TELEPHONE SERVICE	0000	\$5,000	\$0	\$5,000
52815000	EMAIL AND CALENDARING	0000	\$100	\$0	\$100
52828000	MANAGED DESKTOP SVCS	0000	\$750	\$0	\$750
52840000	POSTAGE FREIGHT & DELIV	0000	\$200	\$0	\$200
52850000	PRINT BIND DUPLICATE	0000	\$250	\$0	\$250
52911000	PROPERTY-INSURANCE	0000	\$100,000	\$0	\$100,000
TOTAL PURCHASED SERVICES			\$11,175,340	\$0	\$11,175,340
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$1,000	\$0	\$1,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,196,419	\$0	\$1,196,419
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,196,419	\$0	\$1,196,419
REQUIREMENTS			\$12,453,740	\$0	\$12,453,740

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608005-DMVA 6776 NC VETERANS HOME GUILFORD BC 63050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$281,252	\$0	\$281,252
TOTAL INVESTMENT INCOME			\$281,252	\$0	\$281,252
44200000	HOSPITAL & MEDICAL SALES	0000	\$12,172,488	\$0	\$12,172,488
TOTAL SALES SERVICES & RENTALS			\$12,172,488	\$0	\$12,172,488
RECEIPTS			\$12,453,740	\$0	\$12,453,740
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

**Office of State Budget And Management
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Detail by Fund
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63050-Veterans Homes Trust Fund

608006-DMVA 6770 SVH PROG ADMIN BC 63050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$651,516	\$0	\$651,516
51460000	EPA&SPA-LONGVTY PAY	2000	\$5,765	\$0	\$5,765
51510000	SOCIAL SEC CONTRIB	2000	\$50,281	\$0	\$50,281
51520000	REG RETIRE CONTRIB	2000	\$157,677	\$0	\$157,677
51560000	MED INS CONTRIB	2000	\$79,496	\$0	\$79,496
TOTAL PERSONAL SERVICES			\$944,735	\$0	\$944,735
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$51,471	\$0	\$51,471
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$4,000	\$0	\$4,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	0000	\$1,500	\$0	\$1,500
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$1,500	\$0	\$1,500
52722000	LODGING-OUT STATE IN US	0000	\$3,500	\$0	\$3,500
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52725000	MEALS-OUT OF STATE IN US	0000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	0000	\$500	\$0	\$500
52812000	TELECOMMUN DATA CHRG	0000	\$500	\$0	\$500
52814000	CELLULAR PHONE SERVICES	0000	\$2,500	\$0	\$2,500
52828000	MANAGED DESKTOP SVCS	0000	\$1,887	\$0	\$1,887
52850000	PRINT BIND DUPLICATE	0000	\$29	\$0	\$29
TOTAL PURCHASED SERVICES			\$71,387	\$0	\$71,387
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,000	\$0	\$3,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

608006-DMVA 6770 SVH PROG ADMIN BC 63050

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53310000	GASOLINE	0000	\$1,000	\$0	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$725	\$0	\$725
TOTAL SUPPLIES			\$4,725	\$0	\$4,725
54713000	PC SOFTWARE	0000	\$500	\$0	\$500
TOTAL PROPERTY PLANT & EQUIPMENT			\$500	\$0	\$500
55900000	OTHER EXPENSES	0000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500	\$0	\$500
56G00475	VET LIFE CENTER GRANT	0000	\$750,000	(\$750,000)	\$0
TOTAL AID AND PUBLIC ASSISTANCE			\$750,000	(\$750,000)	\$0
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$124,018	\$0	\$124,018
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$124,018	\$0	\$124,018
REQUIREMENTS			\$1,895,865	(\$750,000)	\$1,145,865
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,895,865	\$0	\$1,895,865
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,895,865	\$0	\$1,895,865
RECEIPTS			\$1,895,865	\$0	\$1,895,865
CHANGE IN FUND BALANCE			\$0	\$750,000	\$750,000

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	8.550	0.000	8.550
TOTAL PERSONAL SERVICES			8.550	0.000	8.550
TOTAL POSITIONS			8.550	0.000	8.550