

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 13000

CAMPUS/AGENCY NAME: Governor's Office - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$8,159,235
LESS ESTIMATED RECEIPTS	\$1,220,759
NET APPROPRIATION	<u>\$6,938,476</u>

A handwritten signature in cursive script that reads "Kristin Walker".

Approved - August 13, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

13000-Governor's Office - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
100201	GOV 1110 ADMINISTRATION BC 13000	\$7,532,989	\$195,321	\$7,728,310
100208	GOV 1631 RALEIGH EXEC RESIDENCE BC 13000	\$405,316	\$0	\$405,316
100209	GOV 1632 WESTERN EXEC RESIDENCE BC 13000	\$25,609	\$0	\$25,609
Total REQUIREMENTS		\$7,963,914	\$195,321	\$8,159,235
RECEIPTS				
100201	GOV 1110 ADMINISTRATION BC 13000	\$1,133,294	\$80,465	\$1,213,759
100209	GOV 1632 WESTERN EXEC RESIDENCE BC 13000	\$7,000	\$0	\$7,000
Total RECEIPTS		\$1,140,294	\$80,465	\$1,220,759
NET APPROPRIATION		\$6,823,620	\$114,856	\$6,938,476

Position Counts

REQUIREMENTS				
100201	GOV 1110 ADMINISTRATION BC 13000	48.000	0.000	48.000
100208	GOV 1631 RALEIGH EXEC RESIDENCE BC 13000	2.000	0.000	2.000
TOTAL POSITIONS		50.000	0.000	50.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13000-Governor's Office - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	1000	\$4,033,703	\$0	\$4,033,703
51110999	EPA SALARIES AND WAGES	2000	\$757,181	\$0	\$757,181
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$67,288	\$0	\$67,288
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$8,562	\$0	\$8,562
51509999	EMPLOYEE BENEFIT COSTS	0000	\$5,200	\$0	\$5,200
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,682,485	\$0	\$1,682,485
51509999	EMPLOYEE BENEFIT COSTS	2000	\$299,155	\$0	\$299,155
51609999	OTHER PERSONAL SERVICES	0000	\$28,139	\$0	\$28,139
51609999	OTHER PERSONAL SERVICES	1000	\$1,615	\$0	\$1,615
TOTAL PERSONAL SERVICES			\$6,883,328	\$0	\$6,883,328
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$72,805	\$0	\$72,805
52209999	UTILITY/ENERGY SERVICES	0000	\$70,524	\$0	\$70,524
52309999	REPAIR SERVICES	0000	\$1,803	\$0	\$1,803
52409999	MAINTENANCE AGREEMENTS	0000	\$2,223	\$0	\$2,223
52509999	RENTALS/LEASES	0000	\$158,802	\$0	\$158,802
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$61,538	\$0	\$61,538
52809999	COMMUNICATION AND IT SERVICES	0000	\$418,889	(\$90,000)	\$328,889
52909999	OTHER SERVICES	0000	\$5,301	\$0	\$5,301
TOTAL PURCHASED SERVICES			\$791,885	(\$90,000)	\$701,885
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$13,304	\$0	\$13,304
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$5,250	\$0	\$5,250
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$414	\$0	\$414
53409999	FOOD & DIETARY SUPPLIES	0000	\$36,878	\$0	\$36,878

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13000-Governor's Office - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53909999	OTHER MATERIALS & SUPPLIES	0000	\$9,094	\$0	\$9,094
TOTAL SUPPLIES			\$64,940	\$0	\$64,940
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$161,592	\$0	\$161,592
55909999	OTHER EXPENSES	0000	\$18,140	\$0	\$18,140
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$179,732	\$0	\$179,732
57109999	AGENCY RESERVES	0000	\$44,029	\$285,321	\$329,350
TOTAL RESERVES			\$44,029	\$285,321	\$329,350
TOTAL REQUIREMENTS			\$7,963,914	\$195,321	\$8,159,235
RECEIPTS					
42499999	PRIVATE GRANTS	0000	\$127,556	\$0	\$127,556
TOTAL GRANTS			\$127,556	\$0	\$127,556
45909999	OTHER LICENSES FEES AND PERMITS	0000	\$7,000	\$0	\$7,000
TOTAL FEES LICENSES & FINES			\$7,000	\$0	\$7,000
48099999	STATEWIDE OPERATING TRANSFERS	0000	\$0	\$80,465	\$80,465
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$1,005,738	\$0	\$1,005,738
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,005,738	\$80,465	\$1,086,203
TOTAL RECEIPTS			\$1,140,294	\$80,465	\$1,220,759
NET APPROPRIATION			\$6,823,620	\$114,856	\$6,938,476

POSITION COUNTS

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	1000	43.040	0.000	43.040
51110999	EPA SALARIES AND WAGES	2000	6.960	0.000	6.960

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

POSITION COUNTS

REQUIREMENTS

TOTAL PERSONAL SERVICES	50.000	0.000	50.000
TOTAL POSITIONS	50.000	0.000	50.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13000-Governor's Office - General Fund

100201-GOV 1110 ADMINISTRATION BC 13000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	1000	\$3,858,938	\$0	\$3,858,938
51110999	EPA SALARIES AND WAGES	2000	\$757,181	\$0	\$757,181
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$65,342	\$0	\$65,342
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$8,562	\$0	\$8,562
51509999	EMPLOYEE BENEFIT COSTS	0000	\$5,200	\$0	\$5,200
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,606,410	\$0	\$1,606,410
51509999	EMPLOYEE BENEFIT COSTS	2000	\$299,155	\$0	\$299,155
51609999	OTHER PERSONAL SERVICES	0000	\$24,139	\$0	\$24,139
51609999	OTHER PERSONAL SERVICES	1000	\$1,615	\$0	\$1,615
TOTAL PERSONAL SERVICES			\$6,626,542	\$0	\$6,626,542
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$70,796	\$0	\$70,796
52309999	REPAIR SERVICES	0000	\$250	\$0	\$250
52409999	MAINTENANCE AGREEMENTS	0000	\$1,473	\$0	\$1,473
52509999	RENTALS/LEASES	0000	\$158,697	\$0	\$158,697
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$57,112	\$0	\$57,112
52809999	COMMUNICATION AND IT SERVICES	0000	\$394,210	(\$90,000)	\$304,210
52909999	OTHER SERVICES	0000	\$2,561	\$0	\$2,561
TOTAL PURCHASED SERVICES			\$685,099	(\$90,000)	\$595,099
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$11,529	\$0	\$11,529
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$150	\$0	\$150
53909999	OTHER MATERIALS & SUPPLIES	0000	\$3,969	\$0	\$3,969
TOTAL SUPPLIES			\$15,648	\$0	\$15,648

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

100201-GOV 1110 ADMINISTRATION BC 13000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$161,142	\$0	\$161,142
55909999	OTHER EXPENSES	0000	\$529	\$0	\$529
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$161,671	\$0	\$161,671
57109999	AGENCY RESERVES	0000	\$44,029	\$285,321	\$329,350
TOTAL RESERVES			\$44,029	\$285,321	\$329,350
REQUIREMENTS			\$7,532,989	\$195,321	\$7,728,310
RECEIPTS					
42499999	PRIVATE GRANTS	0000	\$127,556	\$0	\$127,556
TOTAL GRANTS			\$127,556	\$0	\$127,556
48099999	STATEWIDE OPERATING TRANSFERS	0000	\$0	\$80,465	\$80,465
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$1,005,738	\$0	\$1,005,738
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,005,738	\$80,465	\$1,086,203
RECEIPTS			\$1,133,294	\$80,465	\$1,213,759
NET APPROPRIATION			\$6,399,695	\$114,856	\$6,514,551

Position Counts

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	1000	41.040	0.000	41.040
51110999	EPA SALARIES AND WAGES	2000	6.960	0.000	6.960
TOTAL PERSONAL SERVICES			48.000	0.000	48.000
TOTAL POSITIONS			48.000	0.000	48.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13000-Governor's Office - General Fund

100208-GOV 1631 RALEIGH EXEC RESIDENCE BC 13000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	1000	\$174,765	\$0	\$174,765
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$1,946	\$0	\$1,946
51509999	EMPLOYEE BENEFIT COSTS	1000	\$76,075	\$0	\$76,075
51609999	OTHER PERSONAL SERVICES	0000	\$4,000	\$0	\$4,000
TOTAL PERSONAL SERVICES			\$256,786	\$0	\$256,786
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$624	\$0	\$624
52209999	UTILITY/ENERGY SERVICES	0000	\$59,038	\$0	\$59,038
52309999	REPAIR SERVICES	0000	\$383	\$0	\$383
52409999	MAINTENANCE AGREEMENTS	0000	\$750	\$0	\$750
52509999	RENTALS/LEASES	0000	\$100	\$0	\$100
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$4,426	\$0	\$4,426
52809999	COMMUNICATION AND IT SERVICES	0000	\$16,778	\$0	\$16,778
52909999	OTHER SERVICES	0000	\$2,740	\$0	\$2,740
TOTAL PURCHASED SERVICES			\$84,839	\$0	\$84,839
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,775	\$0	\$1,775
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$5,000	\$0	\$5,000
53409999	FOOD & DIETARY SUPPLIES	0000	\$36,878	\$0	\$36,878
53909999	OTHER MATERIALS & SUPPLIES	0000	\$2,027	\$0	\$2,027
TOTAL SUPPLIES			\$45,680	\$0	\$45,680
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$400	\$0	\$400
55909999	OTHER EXPENSES	0000	\$17,611	\$0	\$17,611
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$18,011	\$0	\$18,011

Office of State Budget And Management
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Detail by Fund
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100208-GOV 1631 RALEIGH EXEC RESIDENCE BC 13000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$405,316	\$0	\$405,316
NET APPROPRIATION			\$405,316	\$0	\$405,316
Position Counts					
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	1000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13000-Governor's Office - General Fund

100209-GOV 1632 WESTERN EXEC RESIDENCE BC 13000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,385	\$0	\$1,385
52209999	UTILITY/ENERGY SERVICES	0000	\$11,486	\$0	\$11,486
52309999	REPAIR SERVICES	0000	\$1,170	\$0	\$1,170
52509999	RENTALS/LEASES	0000	\$5	\$0	\$5
52809999	COMMUNICATION AND IT SERVICES	0000	\$7,901	\$0	\$7,901
TOTAL PURCHASED SERVICES			\$21,947	\$0	\$21,947
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$100	\$0	\$100
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$414	\$0	\$414
53909999	OTHER MATERIALS & SUPPLIES	0000	\$3,098	\$0	\$3,098
TOTAL SUPPLIES			\$3,612	\$0	\$3,612
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$50	\$0	\$50
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$50	\$0	\$50
REQUIREMENTS			\$25,609	\$0	\$25,609
RECEIPTS					
45909999	OTHER LICENSES FEES AND PERMITS	0000	\$7,000	\$0	\$7,000
TOTAL FEES LICENSES & FINES			\$7,000	\$0	\$7,000
RECEIPTS			\$7,000	\$0	\$7,000
NET APPROPRIATION			\$18,609	\$0	\$18,609



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23000

CAMPUS/AGENCY NAME: Governor's Office - State Budget and Management - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$17,959,072
LESS ESTIMATED RECEIPTS	\$17,430,185
CHANGE IN FUND BALANCE	(\$528,887)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
201020	GOV 2147 TRAINING & TECHNICAL ASST BC 23000	\$962,944	\$0	\$962,944
201021	GOV 2148 ONCORPS SUBSCRIPTION BC 23000	\$16,620	\$0	\$16,620
201049	GOV 2241 NC CLIMATE LEAD GRANT BC 23000	\$276,788	\$0	\$276,788
201050	GOV 2156 AMERICORPS FA 2020 BC 23000	\$1,123,200	\$0	\$1,123,200
201051	GOV 2157 AMERICORP VOL GEN 2020 BC 23000	\$812,625	\$0	\$812,625
201053	GOV 2244 NCBCE BC 23000	\$133,009	\$0	\$133,009
201054	GOV 2246 PANDEMIC RECOV. EFFORT BC 23000	\$556,289	\$0	\$556,289
201056	GOV 2158 AMERICORPS STATE FORMULA BC 23000	\$7,579,986	\$0	\$7,579,986
201058	GOV 2160 COMMISSION ADMIN 2022-24 BC 23000	\$614,623	\$0	\$614,623
201059	GOV 2161 TRAIN & TECHN ASST 2022-24 BC 23000	\$566,230	\$0	\$566,230
201062	GOV 2247 EMERSON COLLECTIVE LLC BC 23000	\$131,921	\$0	\$131,921
201065	GOV 2163 AMERICORPS STATE COMP 22 BC 23000	\$773,966	\$0	\$773,966
201066	GOV 2164 AMERICORPS FA 2022 BC 23000	\$634,667	\$0	\$634,667
201067	GOV 2165 AMERICORPS STATE COMP BC 23000	\$951,040	\$0	\$951,040
201068	GOV AMERICORPS FORMULA BC 23000	\$1,559,134	\$0	\$1,559,134
201069	GOV AMERICORPS FA BC 23000	\$1,266,030	\$0	\$1,266,030
Total REQUIREMENTS		\$17,959,072	\$0	\$17,959,072
RECEIPTS				
201020	GOV 2147 TRAINING & TECHNICAL ASST BC 23000	\$504,878	\$0	\$504,878
201021	GOV 2148 ONCORPS SUBSCRIPTION BC 23000	\$16,620	\$0	\$16,620
201049	GOV 2241 NC CLIMATE LEAD GRANT BC 23000	\$266,843	\$0	\$266,843
201050	GOV 2156 AMERICORPS FA 2020 BC 23000	\$1,123,200	\$0	\$1,123,200
201051	GOV 2157 AMERICORP VOL GEN 2020 BC 23000	\$812,625	\$0	\$812,625

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
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23000-Governor's Office - State Budget and Management - Special

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
201053	GOV 2244 NCBCE BC 23000	\$132,571	\$0	\$132,571
201054	GOV 2246 PANDEMIC RECOV. EFFORT BC 23000	\$507,679	\$0	\$507,679
201056	GOV 2158 AMERICORPS STATE FORMULA BC 23000	\$7,579,986	\$0	\$7,579,986
201058	GOV 2160 COMMISSION ADMIN 2022-24 BC 23000	\$614,716	\$0	\$614,716
201059	GOV 2161 TRAIN & TECHN ASST 2022-24 BC 23000	\$566,230	\$0	\$566,230
201062	GOV 2247 EMERSON COLLECTIVE LLC BC 23000	\$120,000	\$0	\$120,000
201065	GOV 2163 AMERICORPS STATE COMP 22 BC 23000	\$773,966	\$0	\$773,966
201066	GOV 2164 AMERICORPS FA 2022 BC 23000	\$634,667	\$0	\$634,667
201067	GOV 2165 AMERICORPS STATE COMP BC 23000	\$951,040	\$0	\$951,040
201068	GOV AMERICORPS FORMULA BC 23000	\$1,559,134	\$0	\$1,559,134
201069	GOV AMERICORPS FA BC 23000	\$1,266,030	\$0	\$1,266,030
Total RECEIPTS		\$17,430,185	\$0	\$17,430,185
CHANGE IN FUND BALANCE		(\$528,887)	\$0	(\$528,887)

Position Counts

REQUIREMENTS				
201020	GOV 2147 TRAINING & TECHNICAL ASST BC 23000	8.000	0.000	8.000
201049	GOV 2241 NC CLIMATE LEAD GRANT BC 23000	2.000	0.000	2.000
201053	GOV 2244 NCBCE BC 23000	1.000	0.000	1.000
201054	GOV 2246 PANDEMIC RECOV. EFFORT BC 23000	3.000	0.000	3.000
201058	GOV 2160 COMMISSION ADMIN 2022-24 BC 23000	5.000	0.000	5.000
201062	GOV 2247 EMERSON COLLECTIVE LLC BC 23000	1.000	0.000	1.000
TOTAL POSITIONS		20.000	0.000	20.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	\$1,456,957	\$0	\$1,456,957
51110999	EPA SALARIES AND WAGES	3000	\$434,250	\$0	\$434,250
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$386	\$0	\$386
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$187	\$0	\$187
51509999	EMPLOYEE BENEFIT COSTS	0000	\$600	\$0	\$600
51509999	EMPLOYEE BENEFIT COSTS	2000	\$556,564	\$0	\$556,564
51509999	EMPLOYEE BENEFIT COSTS	3000	\$180,186	\$0	\$180,186
TOTAL PERSONAL SERVICES			\$2,629,130	\$0	\$2,629,130
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$7,903	\$0	\$7,903
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$6,927	\$0	\$6,927
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$173,000	\$0	\$173,000
52509999	RENTALS/LEASES	3000	\$33,000	\$0	\$33,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$54,000	\$0	\$54,000
52809999	COMMUNICATION AND IT SERVICES	2000	\$3,500	\$0	\$3,500
52809999	COMMUNICATION AND IT SERVICES	3000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$278,830	\$0	\$278,830
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$10,000	\$0	\$10,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$15,614	\$0	\$15,614
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$3,000	\$0	\$3,000
TOTAL SUPPLIES			\$28,614	\$0	\$28,614
54509999	EQUIPMENT	0000	\$2,500	\$0	\$2,500
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,500	\$0	\$2,500
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$16,620	\$0	\$16,620

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$302,730	\$0	\$302,730
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$319,350	\$0	\$319,350
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	3000	\$3,000,000	\$0	\$3,000,000
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$634,667	\$0	\$634,667
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$11,065,981	\$0	\$11,065,981
TOTAL AID AND PUBLIC ASSISTANCE			\$14,700,648	\$0	\$14,700,648
TOTAL REQUIREMENTS			\$17,959,072	\$0	\$17,959,072
RECEIPTS					
42499999	PRIVATE GRANTS	0000	\$16,651	\$0	\$16,651
42499999	PRIVATE GRANTS	2000	\$127,293	\$0	\$127,293
TOTAL GRANTS			\$143,944	\$0	\$143,944
47999999	OTHER MISCELLANEOUS	0000	\$392,090	\$0	\$392,090
TOTAL MISCELLANEOUS			\$392,090	\$0	\$392,090
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$2,825,164	\$0	\$2,825,164
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$13,056,430	\$0	\$13,056,430
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$317,032	\$0	\$317,032
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2000	\$695,525	\$0	\$695,525
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$16,894,151	\$0	\$16,894,151
TOTAL RECEIPTS			\$17,430,185	\$0	\$17,430,185
CHANGE IN FUND BALANCE			(\$528,887)	\$0	(\$528,887)

POSITION COUNTS

REQUIREMENTS

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2025-27

POSITION COUNTS

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	0000	-2.000	0.000	-2.000
51110999	EPA SALARIES AND WAGES	2000	17.000	0.000	17.000
51110999	EPA SALARIES AND WAGES	3000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			20.000	0.000	20.000
TOTAL POSITIONS			20.000	0.000	20.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

201020-GOV 2147 TRAINING & TECHNICAL ASST BC 23000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	\$690,254	\$0	\$690,254
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$386	\$0	\$386
51509999	EMPLOYEE BENEFIT COSTS	2000	\$272,304	\$0	\$272,304
TOTAL PERSONAL SERVICES			\$962,944	\$0	\$962,944
REQUIREMENTS			\$962,944	\$0	\$962,944
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$317,032	\$0	\$317,032
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2000	\$187,846	\$0	\$187,846
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$504,878	\$0	\$504,878
RECEIPTS			\$504,878	\$0	\$504,878
CHANGE IN FUND BALANCE			(\$458,066)	\$0	(\$458,066)

Position Counts

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	0000	(2.000)	0.000	(2.000)
51110999	EPA SALARIES AND WAGES	2000	10.000	0.000	10.000
TOTAL PERSONAL SERVICES			8.000	0.000	8.000
TOTAL POSITIONS			8.000	0.000	8.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

201021-GOV 2148 ONCORPS SUBSCRIPTION BC 23000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$16,620	\$0	\$16,620
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$16,620	\$0	\$16,620
REQUIREMENTS			\$16,620	\$0	\$16,620
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$16,620	\$0	\$16,620
TOTAL MISCELLANEOUS			\$16,620	\$0	\$16,620
RECEIPTS			\$16,620	\$0	\$16,620
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

201049-GOV 2241 NC CLIMATE LEAD GRANT BC 23000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	\$204,352	\$0	\$204,352
51509999	EMPLOYEE BENEFIT COSTS	2000	\$72,436	\$0	\$72,436
TOTAL PERSONAL SERVICES			\$276,788	\$0	\$276,788
REQUIREMENTS			\$276,788	\$0	\$276,788
RECEIPTS					
42499999	PRIVATE GRANTS	0000	\$11,373	\$0	\$11,373
TOTAL GRANTS			\$11,373	\$0	\$11,373
47999999	OTHER MISCELLANEOUS	0000	\$255,470	\$0	\$255,470
TOTAL MISCELLANEOUS			\$255,470	\$0	\$255,470
RECEIPTS			\$266,843	\$0	\$266,843
CHANGE IN FUND BALANCE			(\$9,945)	\$0	(\$9,945)

Position Counts

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

201050-GOV 2156 AMERICORPS FA 2020 BC 23000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$1,123,200	\$0	\$1,123,200
TOTAL AID AND PUBLIC ASSISTANCE			\$1,123,200	\$0	\$1,123,200
REQUIREMENTS			\$1,123,200	\$0	\$1,123,200
RECEIPTS					
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,123,200	\$0	\$1,123,200
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,123,200	\$0	\$1,123,200
RECEIPTS			\$1,123,200	\$0	\$1,123,200
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

201051-GOV 2157 AMERICORP VOL GEN 2020 BC 23000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$812,625	\$0	\$812,625
TOTAL AID AND PUBLIC ASSISTANCE			\$812,625	\$0	\$812,625
REQUIREMENTS			\$812,625	\$0	\$812,625
RECEIPTS					
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$812,625	\$0	\$812,625
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$812,625	\$0	\$812,625
RECEIPTS			\$812,625	\$0	\$812,625
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

201053-GOV 2244 NCBCE BC 23000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	\$87,721	\$0	\$87,721
51509999	EMPLOYEE BENEFIT COSTS	2000	\$34,861	\$0	\$34,861
TOTAL PERSONAL SERVICES			\$122,582	\$0	\$122,582
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$6,927	\$0	\$6,927
52809999	COMMUNICATION AND IT SERVICES	2000	\$3,500	\$0	\$3,500
TOTAL PURCHASED SERVICES			\$10,427	\$0	\$10,427
REQUIREMENTS			\$133,009	\$0	\$133,009
RECEIPTS					
42499999	PRIVATE GRANTS	0000	\$5,278	\$0	\$5,278
42499999	PRIVATE GRANTS	2000	\$127,293	\$0	\$127,293
TOTAL GRANTS			\$132,571	\$0	\$132,571
RECEIPTS			\$132,571	\$0	\$132,571
CHANGE IN FUND BALANCE			(\$438)	\$0	(\$438)

Position Counts

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

201054-GOV 2246 PANDEMIC RECOV. EFFORT BC 23000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	\$396,513	\$0	\$396,513
51509999	EMPLOYEE BENEFIT COSTS	2000	\$144,162	\$0	\$144,162
TOTAL PERSONAL SERVICES			\$540,675	\$0	\$540,675
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$15,614	\$0	\$15,614
TOTAL SUPPLIES			\$15,614	\$0	\$15,614
REQUIREMENTS			\$556,289	\$0	\$556,289
RECEIPTS					
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2000	\$507,679	\$0	\$507,679
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$507,679	\$0	\$507,679
RECEIPTS			\$507,679	\$0	\$507,679
CHANGE IN FUND BALANCE			(\$48,610)	\$0	(\$48,610)

Position Counts

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES			3.000	0.000	3.000
TOTAL POSITIONS			3.000	0.000	3.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

201056-GOV 2158 AMERICORPS STATE FORMULA BC 23000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	3000	\$3,000,000	\$0	\$3,000,000
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$4,579,986	\$0	\$4,579,986
TOTAL AID AND PUBLIC ASSISTANCE			\$7,579,986	\$0	\$7,579,986
REQUIREMENTS			\$7,579,986	\$0	\$7,579,986
RECEIPTS					
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$7,579,986	\$0	\$7,579,986
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,579,986	\$0	\$7,579,986
RECEIPTS			\$7,579,986	\$0	\$7,579,986
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

201058-GOV 2160 COMMISSION ADMIN 2022-24 BC 23000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	3000	\$434,250	\$0	\$434,250
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$187	\$0	\$187
51509999	EMPLOYEE BENEFIT COSTS	3000	\$180,186	\$0	\$180,186
TOTAL PERSONAL SERVICES			\$614,623	\$0	\$614,623
REQUIREMENTS			\$614,623	\$0	\$614,623
RECEIPTS					
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$614,716	\$0	\$614,716
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$614,716	\$0	\$614,716
RECEIPTS			\$614,716	\$0	\$614,716
CHANGE IN FUND BALANCE			\$93	\$0	\$93

Position Counts

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	3000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			5.000	0.000	5.000
TOTAL POSITIONS			5.000	0.000	5.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

201059-GOV 2161 TRAIN & TECHN ASST 2022-24 BC 23000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$173,000	\$0	\$173,000
52509999	RENTALS/LEASES	3000	\$33,000	\$0	\$33,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$54,000	\$0	\$54,000
52809999	COMMUNICATION AND IT SERVICES	3000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$260,500	\$0	\$260,500
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$3,000	\$0	\$3,000
TOTAL SUPPLIES			\$3,000	\$0	\$3,000
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$302,730	\$0	\$302,730
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$302,730	\$0	\$302,730
REQUIREMENTS			\$566,230	\$0	\$566,230
RECEIPTS					
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$566,230	\$0	\$566,230
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$566,230	\$0	\$566,230
RECEIPTS			\$566,230	\$0	\$566,230
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

201062-GOV 2247 EMERSON COLLECTIVE LLC BC 23000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	\$78,117	\$0	\$78,117
51509999	EMPLOYEE BENEFIT COSTS	0000	\$600	\$0	\$600
51509999	EMPLOYEE BENEFIT COSTS	2000	\$32,801	\$0	\$32,801
TOTAL PERSONAL SERVICES			\$111,518	\$0	\$111,518
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$7,903	\$0	\$7,903
TOTAL PURCHASED SERVICES			\$7,903	\$0	\$7,903
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$10,000	\$0	\$10,000
TOTAL SUPPLIES			\$10,000	\$0	\$10,000
54509999	EQUIPMENT	0000	\$2,500	\$0	\$2,500
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,500	\$0	\$2,500
REQUIREMENTS			\$131,921	\$0	\$131,921
RECEIPTS					
47999999	OTHER MISCELLANEOUS	0000	\$120,000	\$0	\$120,000
TOTAL MISCELLANEOUS			\$120,000	\$0	\$120,000
RECEIPTS			\$120,000	\$0	\$120,000
CHANGE IN FUND BALANCE			(\$11,921)	\$0	(\$11,921)

Position Counts

REQUIREMENTS					
51110999	EPA SALARIES AND WAGES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

201065-GOV 2163 AMERICORPS STATE COMP 22 BC 23000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$773,966	\$0	\$773,966
TOTAL AID AND PUBLIC ASSISTANCE			\$773,966	\$0	\$773,966
REQUIREMENTS			\$773,966	\$0	\$773,966
RECEIPTS					
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$773,966	\$0	\$773,966
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$773,966	\$0	\$773,966
RECEIPTS			\$773,966	\$0	\$773,966
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

201066-GOV 2164 AMERICORPS FA 2022 BC 23000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$634,667	\$0	\$634,667
TOTAL AID AND PUBLIC ASSISTANCE			\$634,667	\$0	\$634,667
REQUIREMENTS			\$634,667	\$0	\$634,667
RECEIPTS					
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$634,667	\$0	\$634,667
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$634,667	\$0	\$634,667
RECEIPTS			\$634,667	\$0	\$634,667
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

201067-GOV 2165 AMERICORPS STATE COMP BC 23000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$951,040	\$0	\$951,040
TOTAL AID AND PUBLIC ASSISTANCE			\$951,040	\$0	\$951,040
REQUIREMENTS			\$951,040	\$0	\$951,040
RECEIPTS					
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$951,040	\$0	\$951,040
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$951,040	\$0	\$951,040
RECEIPTS			\$951,040	\$0	\$951,040
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

201068-GOV AMERICORPS FORMULA BC 23000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$1,559,134	\$0	\$1,559,134
TOTAL AID AND PUBLIC ASSISTANCE			\$1,559,134	\$0	\$1,559,134
REQUIREMENTS			\$1,559,134	\$0	\$1,559,134
RECEIPTS					
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$1,559,134	\$0	\$1,559,134
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,559,134	\$0	\$1,559,134
RECEIPTS			\$1,559,134	\$0	\$1,559,134
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

201069-GOV AMERICORPS FA BC 23000

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$1,266,030	\$0	\$1,266,030
TOTAL AID AND PUBLIC ASSISTANCE			\$1,266,030	\$0	\$1,266,030
REQUIREMENTS			\$1,266,030	\$0	\$1,266,030
RECEIPTS					
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$1,266,030	\$0	\$1,266,030
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,266,030	\$0	\$1,266,030
RECEIPTS			\$1,266,030	\$0	\$1,266,030
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23001
CAMPUS/AGENCY NAME: Governor's Office - Special Revenue - Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$2,100
LESS ESTIMATED RECEIPTS	\$1,800
CHANGE IN FUND BALANCE	<u>(\$300)</u>

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23001-Governor's Office - Special Revenue - Interest Bearing

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
201101	GOV 2A01 GATES FOUNDATION GRANT BC 23001	\$2,100	\$0	\$2,100
Total REQUIREMENTS		\$2,100	\$0	\$2,100
RECEIPTS				
201101	GOV 2A01 GATES FOUNDATION GRANT BC 23001	\$1,800	\$0	\$1,800
Total RECEIPTS		\$1,800	\$0	\$1,800
CHANGE IN FUND BALANCE		(\$300)	\$0	(\$300)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23001-Governor's Office - Special Revenue - Interest Bearing

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,100	\$0	\$2,100
TOTAL PURCHASED SERVICES			\$2,100	\$0	\$2,100
TOTAL REQUIREMENTS			\$2,100	\$0	\$2,100
RECEIPTS					
43109999	INVESTMENT INCOME	0000	\$1,800	\$0	\$1,800
TOTAL INVESTMENT INCOME			\$1,800	\$0	\$1,800
TOTAL RECEIPTS			\$1,800	\$0	\$1,800
CHANGE IN FUND BALANCE			(\$300)	\$0	(\$300)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23001-Governor's Office - Special Revenue - Interest Bearing

201101-GOV 2A01 GATES FOUNDATION GRANT BC 23001

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,100	\$0	\$2,100
TOTAL PURCHASED SERVICES			\$2,100	\$0	\$2,100
REQUIREMENTS			\$2,100	\$0	\$2,100
RECEIPTS					
43109999	INVESTMENT INCOME	0000	\$1,800	\$0	\$1,800
TOTAL INVESTMENT INCOME			\$1,800	\$0	\$1,800
RECEIPTS			\$1,800	\$0	\$1,800
CHANGE IN FUND BALANCE			(\$300)	\$0	(\$300)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23003
CAMPUS/AGENCY NAME: Governor's Office - State Budget and Management - Education Lottery Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$1,143,500,000
LESS ESTIMATED RECEIPTS	\$1,143,500,000
CHANGE IN FUND BALANCE	<u>\$0</u>

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23003-Governor's Office - State Budget and Management - Education Lottery Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
201150	GOV 2001 DPI-LOTTERY TRANSFERS BC 23003	\$980,200,769	\$71,278,189	\$1,051,478,958
201151	GOV 2003 UNC-GA LOTTERY TRANSFERS BC 23003	\$28,819,733	(\$15,050,801)	\$13,768,932
201152	GOV 2005 DCDEE-LOTTERY TRANSFERS BC 23003	\$78,252,110	\$0	\$78,252,110
Total REQUIREMENTS		\$1,087,272,612	\$56,227,388	\$1,143,500,000
RECEIPTS				
201150	GOV 2001 DPI-LOTTERY TRANSFERS BC 23003	\$980,200,769	\$71,278,189	\$1,051,478,958
201151	GOV 2003 UNC-GA LOTTERY TRANSFERS BC 23003	\$28,819,733	(\$15,050,801)	\$13,768,932
201152	GOV 2005 DCDEE-LOTTERY TRANSFERS BC 23003	\$78,252,110	\$0	\$78,252,110
Total RECEIPTS		\$1,087,272,612	\$56,227,388	\$1,143,500,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23003-Governor's Office - State Budget and Management - Education Lottery Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	0000	\$28,819,733	(\$15,050,801)	\$13,768,932
TOTAL AID AND PUBLIC ASSISTANCE			\$28,819,733	(\$15,050,801)	\$13,768,932
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$1,058,452,879	\$71,278,189	\$1,129,731,068
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,058,452,879	\$71,278,189	\$1,129,731,068
TOTAL REQUIREMENTS			\$1,087,272,612	\$56,227,388	\$1,143,500,000
RECEIPTS					
48199999	AGENCY OPERATING TRANSFER IN	0000	\$1,087,272,612	\$56,227,388	\$1,143,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,087,272,612	\$56,227,388	\$1,143,500,000
TOTAL RECEIPTS			\$1,087,272,612	\$56,227,388	\$1,143,500,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23003-Governor's Office - State Budget and Management - Education Lottery Fund

201150-GOV 2001 DPI-LOTTERY TRANSFERS BC 23003

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$980,200,769	\$71,278,189	\$1,051,478,958
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$980,200,769	\$71,278,189	\$1,051,478,958
REQUIREMENTS			\$980,200,769	\$71,278,189	\$1,051,478,958
RECEIPTS					
48199999	AGENCY OPERATING TRANSFER IN	0000	\$980,200,769	\$71,278,189	\$1,051,478,958
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$980,200,769	\$71,278,189	\$1,051,478,958
RECEIPTS			\$980,200,769	\$71,278,189	\$1,051,478,958
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23003-Governor's Office - State Budget and Management - Education Lottery Fund

201151-GOV 2003 UNC-GA LOTTERY TRANSFERS BC 23003

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	0000	\$28,819,733	(\$15,050,801)	\$13,768,932
TOTAL AID AND PUBLIC ASSISTANCE			\$28,819,733	(\$15,050,801)	\$13,768,932
REQUIREMENTS			\$28,819,733	(\$15,050,801)	\$13,768,932
RECEIPTS					
48199999	AGENCY OPERATING TRANSFER IN	0000	\$28,819,733	(\$15,050,801)	\$13,768,932
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$28,819,733	(\$15,050,801)	\$13,768,932
RECEIPTS			\$28,819,733	(\$15,050,801)	\$13,768,932
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23003-Governor's Office - State Budget and Management - Education Lottery Fund

201152-GOV 2005 DCDEE-LOTTERY TRANSFERS BC 23003

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$78,252,110	\$0	\$78,252,110
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$78,252,110	\$0	\$78,252,110
REQUIREMENTS			\$78,252,110	\$0	\$78,252,110
RECEIPTS					
48199999	AGENCY OPERATING TRANSFER IN	0000	\$78,252,110	\$0	\$78,252,110
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$78,252,110	\$0	\$78,252,110
RECEIPTS			\$78,252,110	\$0	\$78,252,110
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, and SL 2026-42 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23007
CAMPUS/AGENCY NAME: Governor's Office - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$65,145
LESS ESTIMATED RECEIPTS	\$54,952
CHANGE IN FUND BALANCE	<u>(\$10,193)</u>

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23007-Governor's Office - Special

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
201210	GOV 2701 EXE MANSION SPECIAL FUND BC 23007	\$54,952	\$0	\$54,952
201211	GOV 2703 OCS GOVERNOR'S COALITION BC 23007	\$10,193	\$0	\$10,193
Total REQUIREMENTS		\$65,145	\$0	\$65,145
RECEIPTS				
201210	GOV 2701 EXE MANSION SPECIAL FUND BC 23007	\$54,952	\$0	\$54,952
Total RECEIPTS		\$54,952	\$0	\$54,952
CHANGE IN FUND BALANCE		(\$10,193)	\$0	(\$10,193)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23007-Governor's Office - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52809999	COMMUNICATION AND IT SERVICES	0000	\$5,175	\$0	\$5,175
TOTAL PURCHASED SERVICES			\$5,175	\$0	\$5,175
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,000	\$0	\$2,000
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$5,500	\$0	\$5,500
53409999	FOOD & DIETARY SUPPLIES	0000	\$27,693	\$0	\$27,693
53909999	OTHER MATERIALS & SUPPLIES	0000	\$6,777	\$0	\$6,777
TOTAL SUPPLIES			\$41,970	\$0	\$41,970
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$500	\$0	\$500
55909999	OTHER EXPENSES	0000	\$17,500	\$0	\$17,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$18,000	\$0	\$18,000
TOTAL REQUIREMENTS			\$65,145	\$0	\$65,145
RECEIPTS					
45909999	OTHER LICENSES FEES AND PERMITS	0000	\$22,675	\$0	\$22,675
TOTAL FEES LICENSES & FINES			\$22,675	\$0	\$22,675
47999999	OTHER MISCELLANEOUS	0000	\$32,277	\$0	\$32,277
TOTAL MISCELLANEOUS			\$32,277	\$0	\$32,277
TOTAL RECEIPTS			\$54,952	\$0	\$54,952
CHANGE IN FUND BALANCE			(\$10,193)	\$0	(\$10,193)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23007-Governor's Office - Special

201210-GOV 2701 EXE MANSION SPECIAL FUND BC 23007

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52809999	COMMUNICATION AND IT SERVICES	0000	\$5,175	\$0	\$5,175
TOTAL PURCHASED SERVICES			\$5,175	\$0	\$5,175
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,000	\$0	\$2,000
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$5,500	\$0	\$5,500
53409999	FOOD & DIETARY SUPPLIES	0000	\$17,500	\$0	\$17,500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$6,777	\$0	\$6,777
TOTAL SUPPLIES			\$31,777	\$0	\$31,777
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$500	\$0	\$500
55909999	OTHER EXPENSES	0000	\$17,500	\$0	\$17,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$18,000	\$0	\$18,000
REQUIREMENTS			\$54,952	\$0	\$54,952
RECEIPTS					
45909999	OTHER LICENSES FEES AND PERMITS	0000	\$22,675	\$0	\$22,675
TOTAL FEES LICENSES & FINES			\$22,675	\$0	\$22,675
47999999	OTHER MISCELLANEOUS	0000	\$32,277	\$0	\$32,277
TOTAL MISCELLANEOUS			\$32,277	\$0	\$32,277
RECEIPTS			\$54,952	\$0	\$54,952
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23007-Governor's Office - Special

201211-GOV 2703 OCS GOVERNOR'S COALITION BC 23007

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53409999	FOOD & DIETARY SUPPLIES	0000	\$10,193	\$0	\$10,193
TOTAL SUPPLIES			\$10,193	\$0	\$10,193
REQUIREMENTS			\$10,193	\$0	\$10,193
CHANGE IN FUND BALANCE			(\$10,193)	\$0	(\$10,193)