



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 13005

CAMPUS/AGENCY NAME: State Budget and Management - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$15,859,415
LESS ESTIMATED RECEIPTS	\$2,237,951
NET APPROPRIATION	\$13,621,464

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - August 31, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

13005-State Budget and Management - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
100276	GOV 1310 OFFICE OF STATE BUDGET BC 13005	\$13,785,589	\$2,073,826	\$15,859,415
Total REQUIREMENTS		\$13,785,589	\$2,073,826	\$15,859,415
RECEIPTS				
100276	GOV 1310 OFFICE OF STATE BUDGET BC 13005	\$1,106,402	\$1,131,549	\$2,237,951
Total RECEIPTS		\$1,106,402	\$1,131,549	\$2,237,951
NET APPROPRIATION		\$12,679,187	\$942,277	\$13,621,464

Position Counts

REQUIREMENTS				
100276	GOV 1310 OFFICE OF STATE BUDGET BC 13005	75.000	6.400	81.400
TOTAL POSITIONS		75.000	6.400	81.400

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13005-State Budget and Management - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$1,030,716	\$0	\$1,030,716
51210000	SPA-REG SALARIES	1000	\$5,771,946	\$368,367	\$6,140,313
51210000	SPA-REG SALARIES	2000	\$678,580	\$0	\$678,580
51220000	SPA TIME LIMITED SAL	1000	\$97,550	\$0	\$97,550
51460000	EPA&SPA-LONGVTY PAY	1000	\$87,777	\$0	\$87,777
51460000	EPA&SPA-LONGVTY PAY	2000	\$691	\$0	\$691
51510000	SOCIAL SEC CONTRIB	1000	\$534,582	\$28,179	\$562,761
51510000	SOCIAL SEC CONTRIB	2000	\$59,431	\$0	\$59,431
51520000	REG RETIRE CONTRIB	1000	\$1,679,913	\$90,874	\$1,770,787
51520000	REG RETIRE CONTRIB	2000	\$221,793	\$0	\$221,793
51560000	MED INS CONTRIB	1000	\$553,514	\$55,371	\$608,885
51560000	MED INS CONTRIB	2000	\$116,531	\$0	\$116,531
51625000	ST DISABILITY PMT	1000	\$2,310	\$0	\$2,310
TOTAL PERSONAL SERVICES			\$10,835,334	\$542,791	\$11,378,125
52110000	LEGAL SERVICES	0000	\$41,710	\$0	\$41,710
52120000	FINAN/AUDIT SERVICES	0000	\$7,200	\$0	\$7,200
52140000	OTH INFORMATION TECH SVCS	0000	\$335,600	\$0	\$335,600
52140004	DIT TRANSITION	0000	\$370,081	\$0	\$370,081
52144000	PC/PRINTER SUPPORT SVC	0000	\$76,500	\$0	\$76,500
52170000	ADMIN SERVICES	0000	\$1,000,000	\$0	\$1,000,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$92,873	\$1,000,000	\$1,092,873
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,000	\$0	\$1,000
52390000	REPAIRS-OTHER	0000	\$150	\$0	\$150

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27**

13005-State Budget and Management - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52430000	MAINT AGREEMENT-EQUIP	0000	\$17,864	\$0	\$17,864
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$342,991	\$0	\$342,991
52452000	MAINT AGREE-MAINFRME SFTW	0000	\$21,076	\$0	\$21,076
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$130	\$0	\$130
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$23,490	\$0	\$23,490
52711000	TRANSP AIR - IN STATE	0000	\$500	\$0	\$500
52712000	TRANS AIR-OUT STATE IN US	0000	\$877	\$0	\$877
52714000	TRANSP-GRND - IN STATE	0000	\$12,313	\$0	\$12,313
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$0	\$500
52717000	TRANSP OTHER - IN STATE	0000	\$100	\$0	\$100
52718000	TRANS OTH-OUTSTATE IN US	0000	\$224	\$0	\$224
52721000	LODGING - IN STATE	0000	\$8,237	\$0	\$8,237
52722000	LODGING-OUT STATE IN US	0000	\$900	\$0	\$900
52724000	MEALS - IN STATE	0000	\$900	\$0	\$900
52725000	MEALS-OUT OF STATE IN US	0000	\$700	\$0	\$700
52727000	MISC - IN STATE	0000	\$20	\$0	\$20
52728000	MISC - OUT STATE IN US	0000	\$150	\$0	\$150
52811000	TELEPHONE SERVICE	0000	\$39,589	\$0	\$39,589
52812000	TELECOMMUN DATA CHRG	0000	\$14,815	\$0	\$14,815
52814000	CELLULAR PHONE SERVICES	0000	\$1,668	\$0	\$1,668
52815000	EMAIL AND CALENDARING	0000	\$12,670	\$0	\$12,670
52819000	TELEPHONE WIRING SVC CHRG	0000	\$400	\$0	\$400
52821000	COMPUTER/DATA PROCESS SVC	0000	\$121,103	\$0	\$121,103

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13005-State Budget and Management - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52822000	MANAGED LAN SVC CHARGE	0000	\$208,413	\$0	\$208,413
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,617	\$0	\$1,617
52840003	POST FR&DEL-POSTAL METER	0000	\$607	\$0	\$607
52850000	PRINT BIND DUPLICATE	0000	\$31,319	\$0	\$31,319
52913000	LIABILITY INSURANCE	0000	\$407	\$0	\$407
52930000	REGISTRATION FEES	0000	\$9,200	\$0	\$9,200
TOTAL PURCHASED SERVICES			\$2,797,894	\$1,000,000	\$3,797,894
53110000	GENERAL OFFICE SUPPLIES	0000	\$22,602	\$0	\$22,602
53190000	OTHER ADMIN SUPPLIES	0000	\$1,000	\$0	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$15,809	\$0	\$15,809
TOTAL SUPPLIES			\$39,411	\$0	\$39,411
54511000	FURN-OFFICE	0000	\$4,500	\$0	\$4,500
54521000	OFFICE EQUIPMENT	0000	\$4,500	\$0	\$4,500
TOTAL PROPERTY PLANT & EQUIPMENT			\$9,000	\$0	\$9,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$28,700	\$0	\$28,700
55840000	SERVICE & OTHER AWARDS	0000	\$846	\$0	\$846
55890000	OTHER ADMIN EXPENSE	0000	\$1,000	\$0	\$1,000
55900000	OTHER EXPENSES	0000	\$2,540	\$0	\$2,540
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$33,086	\$0	\$33,086
57202000	RESERVES-COMPENSATIONS	0000	\$0	\$74,225	\$74,225
57204000	RES-LEGIS INCR COMPENSATN	0000	\$0	\$313,868	\$313,868
57206000	RES-ST RETIREMENT SYS CON	0000	\$42,958	\$55,348	\$98,306
57206001	RES-ST RETIRE SYS CON-NONRECURR	0000	\$0	\$57,324	\$57,324

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13005-State Budget and Management - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57208000	RES-STATE HEALTH PLAN	0000	\$26,811	\$31,365	\$58,176
57209000	RES-LABOR MARKET ADJUST	0000	\$1,095	(\$1,095)	\$0
TOTAL RESERVES			\$70,864	\$531,035	\$601,899
TOTAL REQUIREMENTS			\$13,785,589	\$2,073,826	\$15,859,415
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$131,458	\$0	\$131,458
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$1,131,549	\$1,131,549
58300025	REIMB-STATE CONTROLLER'S OFFICE	0000	\$11,390	\$0	\$11,390
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$167,472	\$0	\$167,472
58300219	REIMB- OSBM	0000	\$796,082	\$0	\$796,082
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,106,402	\$1,131,549	\$2,237,951
TOTAL RECEIPTS			\$1,106,402	\$1,131,549	\$2,237,951
NET APPROPRIATION			\$12,679,187	\$942,277	\$13,621,464

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	7.000	0.000	7.000
51210000	SPA-REG SALARIES	1000	59.200	6.400	65.600
51210000	SPA-REG SALARIES	2000	7.800	0.000	7.800
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			75.000	6.400	81.400
TOTAL POSITIONS			75.000	6.400	81.400

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13005-State Budget and Management - General Fund

100276-GOV 1310 OFFICE OF STATE BUDGET BC 13005

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$1,030,716	\$0	\$1,030,716
51210000	SPA-REG SALARIES	1000	\$5,771,946	\$368,367	\$6,140,313
51210000	SPA-REG SALARIES	2000	\$678,580	\$0	\$678,580
51220000	SPA TIME LIMITED SAL	1000	\$97,550	\$0	\$97,550
51460000	EPA&SPA-LONGVTY PAY	1000	\$87,777	\$0	\$87,777
51460000	EPA&SPA-LONGVTY PAY	2000	\$691	\$0	\$691
51510000	SOCIAL SEC CONTRIB	1000	\$534,582	\$28,179	\$562,761
51510000	SOCIAL SEC CONTRIB	2000	\$59,431	\$0	\$59,431
51520000	REG RETIRE CONTRIB	1000	\$1,679,913	\$90,874	\$1,770,787
51520000	REG RETIRE CONTRIB	2000	\$221,793	\$0	\$221,793
51560000	MED INS CONTRIB	1000	\$553,514	\$55,371	\$608,885
51560000	MED INS CONTRIB	2000	\$116,531	\$0	\$116,531
51625000	ST DISABILITY PMT	1000	\$2,310	\$0	\$2,310
TOTAL PERSONAL SERVICES			\$10,835,334	\$542,791	\$11,378,125
52110000	LEGAL SERVICES	0000	\$41,710	\$0	\$41,710
52120000	FINAN/AUDIT SERVICES	0000	\$7,200	\$0	\$7,200
52140000	OTH INFORMATION TECH SVCS	0000	\$335,600	\$0	\$335,600
52140004	DIT TRANSITION	0000	\$370,081	\$0	\$370,081
52144000	PC/PRINTER SUPPORT SVC	0000	\$76,500	\$0	\$76,500
52170000	ADMIN SERVICES	0000	\$1,000,000	\$0	\$1,000,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$92,873	\$1,000,000	\$1,092,873
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

100276-GOV 1310 OFFICE OF STATE BUDGET BC 13005

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52390000	REPAIRS-OTHER	0000	\$150	\$0	\$150
52430000	MAINT AGREEMENT-EQUIP	0000	\$17,864	\$0	\$17,864
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$342,991	\$0	\$342,991
52452000	MAINT AGREE-MAINFRME SFTW	0000	\$21,076	\$0	\$21,076
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$130	\$0	\$130
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$23,490	\$0	\$23,490
52711000	TRANSP AIR - IN STATE	0000	\$500	\$0	\$500
52712000	TRANS AIR-OUT STATE IN US	0000	\$877	\$0	\$877
52714000	TRANSP-GRND - IN STATE	0000	\$12,313	\$0	\$12,313
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$0	\$500
52717000	TRANSP OTHER - IN STATE	0000	\$100	\$0	\$100
52718000	TRANS OTH-OUTSTATE IN US	0000	\$224	\$0	\$224
52721000	LODGING - IN STATE	0000	\$8,237	\$0	\$8,237
52722000	LODGING-OUT STATE IN US	0000	\$900	\$0	\$900
52724000	MEALS - IN STATE	0000	\$900	\$0	\$900
52725000	MEALS-OUT OF STATE IN US	0000	\$700	\$0	\$700
52727000	MISC - IN STATE	0000	\$20	\$0	\$20
52728000	MISC - OUT STATE IN US	0000	\$150	\$0	\$150
52811000	TELEPHONE SERVICE	0000	\$39,589	\$0	\$39,589
52812000	TELECOMMUN DATA CHRG	0000	\$14,815	\$0	\$14,815
52814000	CELLULAR PHONE SERVICES	0000	\$1,668	\$0	\$1,668
52815000	EMAIL AND CALENDARING	0000	\$12,670	\$0	\$12,670
52819000	TELEPHONE WIRING SVC CHRG	0000	\$400	\$0	\$400

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

100276-GOV 1310 OFFICE OF STATE BUDGET BC 13005

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52821000	COMPUTER/DATA PROCESS SVC	0000	\$121,103	\$0	\$121,103
52822000	MANAGED LAN SVC CHARGE	0000	\$208,413	\$0	\$208,413
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,617	\$0	\$1,617
52840003	POST FR&DEL-POSTAL METER	0000	\$607	\$0	\$607
52850000	PRINT BIND DUPLICATE	0000	\$31,319	\$0	\$31,319
52913000	LIABILITY INSURANCE	0000	\$407	\$0	\$407
52930000	REGISTRATION FEES	0000	\$9,200	\$0	\$9,200
TOTAL PURCHASED SERVICES			\$2,797,894	\$1,000,000	\$3,797,894
53110000	GENERAL OFFICE SUPPLIES	0000	\$22,602	\$0	\$22,602
53190000	OTHER ADMIN SUPPLIES	0000	\$1,000	\$0	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$15,809	\$0	\$15,809
TOTAL SUPPLIES			\$39,411	\$0	\$39,411
54511000	FURN-OFFICE	0000	\$4,500	\$0	\$4,500
54521000	OFFICE EQUIPMENT	0000	\$4,500	\$0	\$4,500
TOTAL PROPERTY PLANT & EQUIPMENT			\$9,000	\$0	\$9,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$28,700	\$0	\$28,700
55840000	SERVICE & OTHER AWARDS	0000	\$846	\$0	\$846
55890000	OTHER ADMIN EXPENSE	0000	\$1,000	\$0	\$1,000
55900000	OTHER EXPENSES	0000	\$2,540	\$0	\$2,540
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$33,086	\$0	\$33,086
57202000	RESERVES-COMPENSATIONS	0000	\$0	\$74,225	\$74,225
57204000	RES-LEGIS INCR COMPENSATN	0000	\$0	\$313,868	\$313,868
57206000	RES-ST RETIREMENT SYS CON	0000	\$42,958	\$55,348	\$98,306

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

100276-GOV 1310 OFFICE OF STATE BUDGET BC 13005

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57206001	RES-ST RETIRE SYS CON-NONRECURR	0000	\$0	\$57,324	\$57,324
57208000	RES-STATE HEALTH PLAN	0000	\$26,811	\$31,365	\$58,176
57209000	RES-LABOR MARKET ADJUST	0000	\$1,095	(\$1,095)	\$0
TOTAL RESERVES			\$70,864	\$531,035	\$601,899
REQUIREMENTS			\$13,785,589	\$2,073,826	\$15,859,415
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$131,458	\$0	\$131,458
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$1,131,549	\$1,131,549
58300025	REIMB-STATE CONTROLLER'S OFFICE	0000	\$11,390	\$0	\$11,390
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$167,472	\$0	\$167,472
58300219	REIMB- OSBM	0000	\$796,082	\$0	\$796,082
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,106,402	\$1,131,549	\$2,237,951
RECEIPTS			\$1,106,402	\$1,131,549	\$2,237,951
NET APPROPRIATION			\$12,679,187	\$942,277	\$13,621,464

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	7.000	0.000	7.000
51210000	SPA-REG SALARIES	1000	59.200	6.400	65.600
51210000	SPA-REG SALARIES	2000	7.800	0.000	7.800
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			75.000	6.400	81.400

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

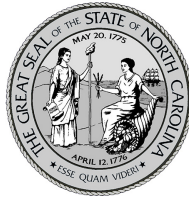
REQUIREMENTS

TOTAL POSITIONS

75.000

6.400

81.400



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 13085

CAMPUS/AGENCY NAME: State Budget and Management - Reserve for General Assembly Appropriation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$370,092,000
LESS ESTIMATED RECEIPTS	\$347,275,000
NET APPROPRIATION	\$22,817,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

13085-State Budget and Management - Reserve for General Assembly Appropriation

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
100351	GOV 1022 SPECIAL APPROPRIATIONS BC 13085	\$10,300,000	\$160,290,000	\$170,590,000
100355	GOV ECONOMIC DEVELOPMENT BC 13085	\$0	\$199,502,000	\$199,502,000
Total REQUIREMENTS		\$10,300,000	\$359,792,000	\$370,092,000
RECEIPTS				
100351	GOV 1022 SPECIAL APPROPRIATIONS BC 13085	\$0	\$147,275,000	\$147,275,000
100355	GOV ECONOMIC DEVELOPMENT BC 13085	\$0	\$200,000,000	\$200,000,000
Total RECEIPTS		\$0	\$347,275,000	\$347,275,000
NET APPROPRIATION		\$10,300,000	\$12,517,000	\$22,817,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27**

13085-State Budget and Management - Reserve for General Assembly Appropriation

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600003	GRANTS IN AID ALAMANCE	0000	\$0	\$1,000,000	\$1,000,000
56600006	GRANTS IN AID ANSON COUNT	0000	\$0	\$1,400,000	\$1,400,000
56600007	GRANTS IN AID ASHE COUNTY	0000	\$0	\$325,000	\$325,000
56600008	GRANTS IN AID AVERY COUNTY	0000	\$0	\$550,000	\$550,000
56600009	GRANTS IN AID BEAUFORT CO	0000	\$0	\$530,000	\$530,000
56600010	GRANTS IN AID BERTIE COUNTY	0000	\$0	\$750,000	\$750,000
56600011	GRANTS IN AID BLADEN	0000	\$0	\$597,000	\$597,000
56600014	GRANTS IN AID BURKE COUN	0000	\$0	\$1,000,000	\$1,000,000
56600015	GRANTS IN AID CABARRUS	0000	\$0	\$3,822,000	\$3,822,000
56600016	GRANTS IN AID CALDWELL CO	0000	\$0	\$4,831,733	\$4,831,733
56600017	GRANTS IN AID CAMDEN COUN	0000	\$0	\$310,000	\$310,000
56600021	GRANTS IN AID CHEROKEE CO	0000	\$0	\$200,000	\$200,000
56600023	GRANTS IN AID CLAY COUNTY	0000	\$0	\$150,000	\$150,000
56600025	GRANTS IN AID CRAVEN COUN	0000	\$0	\$1,625,000	\$1,625,000
56600026	GRANTS IN AID CUMBERLAND	0000	\$0	\$50,000	\$50,000
56600027	GRANTS IN AID CURRITUCK C	0000	\$0	\$400,000	\$400,000
56600029	GRANTS IN AID DAVIDSON CO	0000	\$0	\$2,015,000	\$2,015,000
56600030	GRANTS IN AID DAVIE COUNT	0000	\$0	\$2,525,000	\$2,525,000
56600031	GRANTS IN AID DUPLIN COUNTY	0000	\$0	\$500,000	\$500,000
56600033	GRANTS IN AID EDGECOMBE COUNTY	0000	\$0	\$1,500,000	\$1,500,000
56600034	GRANTS IN AID FORSYTH	0000	\$0	\$1,200,000	\$1,200,000
56600037	GRANTS IN AID GATES COUNT	0000	\$0	\$775,000	\$775,000
56600038	GRANTS IN AID GRAHAM	0000	\$0	\$175,000	\$175,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13085-State Budget and Management - Reserve for General Assembly Appropriation

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600040	GRANTS IN AID GREENE COUN	0000	\$0	\$1,400,000	\$1,400,000
56600042	GRANTS IN AID HARNETT	0000	\$0	\$1,634,400	\$1,634,400
56600044	GRANTS IN AID HENDERSON COUNTY	0000	\$0	\$800,000	\$800,000
56600047	GRANTS IN AID IREDELL COUN	0000	\$0	\$1,500,000	\$1,500,000
56600048	GRANTS IN AID JACKSON	0000	\$0	\$18,000	\$18,000
56600049	GRANTS IN AID JOHNSTON COUNTY	0000	\$0	\$100,000	\$100,000
56600050	GRANTS IN AID JONES COUNTY	0000	\$0	\$120,000	\$120,000
56600051	GRANTS IN AID LEE COUNTY	0000	\$0	\$730,600	\$730,600
56600052	GRANTS IN AID LENOIR	0000	\$0	\$800,000	\$800,000
56600055	GRANTS IN AID MACON COUNT	0000	\$0	\$200,000	\$200,000
56600056	GRANTS IN AID MADISON COUNTY	0000	\$0	\$27,000,000	\$27,000,000
56600059	GRANTS IN AID MONTGOMERY	0000	\$0	\$400,000	\$400,000
56600060	GRANTS IN AID MOORE COUNT	0000	\$0	\$1,825,000	\$1,825,000
56600061	GRANTS IN AID NASH COUNTY	0000	\$0	\$656,000	\$656,000
56600062	GRANTS IN AID NEW HANOVER	0000	\$0	\$200,000	\$200,000
56600066	GRANTS IN AID PAMLICO	0000	\$0	\$857,200	\$857,200
56600071	GRANTS IN AID POLK COUNTY	0000	\$0	\$350,000	\$350,000
56600072	GRANTS IN AID RANDOLPH CO	0000	\$0	\$2,524,000	\$2,524,000
56600073	GRANTS IN AID RICHMOND CO	0000	\$0	\$100,000	\$100,000
56600074	GRANTS IN AID ROBESON COU	0000	\$0	\$1,405,000	\$1,405,000
56600075	GRANTS IN AID ROCKINGHAM	0000	\$0	\$150,000	\$150,000
56600077	GRANTS IN AID RUTHERFORD	0000	\$0	\$680,000	\$680,000
56600078	GRANTS IN AID SAMPSON COUN	0000	\$0	\$40,000	\$40,000

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600079	GRANTS IN AID SCOTLAND	0000	\$0	\$500,000	\$500,000
56600080	GRANTS IN AID STANLY COUNT	0000	\$0	\$750,000	\$750,000
56600082	GRANTS IN AID STOKES COUNT	0000	\$0	\$100,000	\$100,000
56600084	GRANTS IN AID TRANSYLVANIA	0000	\$0	\$64,000	\$64,000
56600085	GRANTS IN AID TYRRELL COUN	0000	\$0	\$150,000	\$150,000
56600091	GRANTS IN AID WATAUGA	0000	\$0	\$755,000	\$755,000
56600093	GRANTS IN AID WILKES COUNT	0000	\$0	\$700,000	\$700,000
56600095	GRANTS IN AID YADKIN COUNT	0000	\$0	\$500,000	\$500,000
56600100	CITY OF GREENVILLE	0000	\$0	\$250,000	\$250,000
56600126	GRANTS IN AID CATAWBA COU	0000	\$0	\$2,675,000	\$2,675,000
56600127	GRANTS IN AID CLEVELAND C	0000	\$0	\$1,965,000	\$1,965,000
56600130	GRANT IN AID PENDER COUNT	0000	\$0	\$620,000	\$620,000
56600131	GRANT IN AID SURRY COUNTY	0000	\$0	\$950,000	\$950,000
56600132	CITY OF CONOVER	0000	\$0	\$1,000,000	\$1,000,000
56600138	EAST CAROLINA UNIV.	0000	\$0	\$100,000	\$100,000
56600151	SAMPSON CO COMM COLLEGE	0000	\$0	\$1,620,000	\$1,620,000
56600161	BESSEMER CITY	0000	\$0	\$136,000	\$136,000
56600162	CITY OF CHERRYVILLE	0000	\$0	\$100,000	\$100,000
56600163	CITY OF GASTONIA	0000	\$0	\$480,000	\$480,000
56600164	CITY OF HAVELOCK	0000	\$0	\$100,000	\$100,000
56600172	TOWN OF CARTHAGE	0000	\$0	\$100,000	\$100,000
56600181	CITY OF ARCHDALE	0000	\$0	\$100,000	\$100,000
56600184	CITY OF BOILINGSRINGLAKE	0000	\$0	\$192,606	\$192,606

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600190	CITY OF GREENSBORO	0000	\$0	\$5,050,000	\$5,050,000
56600191	ONSLOW COUNTY FIRE RESCUE	0000	\$0	\$55,000	\$55,000
56600194	CITY OF JACKSONVILLE	0000	\$0	\$105,000	\$105,000
56600195	CITY OF KING	0000	\$0	\$200,000	\$200,000
56600202	CITY OF LUMBERTON	0000	\$0	\$30,000	\$30,000
56600203	CITY OF MEBANE	0000	\$0	\$700,000	\$700,000
56600205	CITY OF MORGANTON	0000	\$0	\$350,000	\$350,000
56600208	CITY OF RANDLEMAN	0000	\$0	\$400,000	\$400,000
56600209	CITY OF ROCKINGHAM	0000	\$0	\$250,000	\$250,000
56600210	CITY OF SHELBY	0000	\$0	\$1,000,000	\$1,000,000
56600217	TOWN OF FAIRVIEW	0000	\$0	\$200,000	\$200,000
56600220	TOWN OF ARCHER LODGE	0000	\$0	\$265,000	\$265,000
56600228	TOWN OF BUNN	0000	\$0	\$200,000	\$200,000
56600229	TOWN OF CAMERON	0000	\$0	\$150,000	\$150,000
56600232	TOWN OF CAPE CARTERET	0000	\$0	\$100,000	\$100,000
56600235	TOWN OF CASWELL BEACH	0000	\$0	\$3,000,000	\$3,000,000
56600236	TOWN OF CATAWBA GRANT	0000	\$0	\$100,000	\$100,000
56600240	TOWN OF COVE CITY	0000	\$0	\$75,000	\$75,000
56600241	TOWN OF DALLAS	0000	\$0	\$100,000	\$100,000
56600242	TOWN OF DENTON	0000	\$0	\$195,000	\$195,000
56600244	TOWN OF DOVER GRANT	0000	\$0	\$75,000	\$75,000
56600246	CITY OF DUNN	0000	\$0	\$350,000	\$350,000
56600248	TOWN OF EASTOVER	0000	\$0	\$220,000	\$220,000

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600249	TOWN OF ELLERBE	0000	\$0	\$25,000	\$25,000
56600250	TOWN OF ERWIN GRANT	0000	\$0	\$401,700	\$401,700
56600251	TOWN OF FAIR BLUFF	0000	\$0	\$4,500,000	\$4,500,000
56600254	TOWN OF FRANKLINTON	0000	\$0	\$400,000	\$400,000
56600256	TOWN OF GIBSONVILLE	0000	\$0	\$1,700,000	\$1,700,000
56600258	CITY OF HAMLET	0000	\$0	\$200,000	\$200,000
56600260	TOWN OF HAW RIVER	0000	\$0	\$125,000	\$125,000
56600264	HOPE MILLS GRANT	0000	\$0	\$200,000	\$200,000
56600265	TOWN OF INDIAN TRAIL	0000	\$0	\$200,000	\$200,000
56600271	TOWN OF LELAND	0000	\$0	\$450,000	\$450,000
56600272	TOWN OF LIBERTY	0000	\$0	\$200,000	\$200,000
56600274	TOWN OF LINDEN	0000	\$0	\$190,000	\$190,000
56600277	TOWN OF MADISON	0000	\$0	\$525,000	\$525,000
56600279	TOWN OF MAYODAN	0000	\$0	\$1,025,000	\$1,025,000
56600282	TOWN OF MIDWAY	0000	\$0	\$25,000	\$25,000
56600285	CITY OF MOUNT HOLLY	0000	\$0	\$125,000	\$125,000
56600286	TOWN OF MOUNT PLEASANT	0000	\$0	\$225,000	\$225,000
56600289	TOWN OF NORTH WILKESBORO	0000	\$0	\$600,000	\$600,000
56600290	TOWN OF OAK RIDGE	0000	\$0	\$850,000	\$850,000
56600293	TOWN OF PRINCETON	0000	\$0	\$500,000	\$500,000
56600295	SANFORD-LEE COUNTY REGIONAL AIRPORT AUTH	0000	\$0	\$500,000	\$500,000
56600298	TOWN OF SMITHFIELD	0000	\$0	\$1,000,000	\$1,000,000
56600307	TOWN OF SWANSBORO	0000	\$0	\$245,000	\$245,000

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REQUIREMENTS					
56600314	TOWN OF VASS	0000	\$0	\$50,000	\$50,000
56600315	TOWN OF WADE	0000	\$0	\$170,000	\$170,000
56600316	TOWN OF WALKERTOWN	0000	\$0	\$100,000	\$100,000
56600324	TOWN OF YANCEYVILLE	0000	\$0	\$1,500,000	\$1,500,000
56600325	TOWN OF YOUNGSVILLE	0000	\$0	\$400,000	\$400,000
56600326	VILLAGE OF SIMPSON	0000	\$0	\$25,000	\$25,000
56600328	YANCEY COUNTY	0000	\$0	\$500,000	\$500,000
56600363	ROCKINGHAM COMMUNITY COLL	0000	\$0	\$889,000	\$889,000
56600367	SOUTHWESTERN CC GRANT	0000	\$0	\$50,000	\$50,000
56600455	WAKE COUNTY	0000	\$0	\$500,000	\$500,000
56600464	ANGIER	0000	\$0	\$100,000	\$100,000
56600475	AUTRYVILLE	0000	\$0	\$50,000	\$50,000
56600476	AYDEN	0000	\$0	\$250,000	\$250,000
56600480	VILLAGE OF BALDHEAD ISLAND	0000	\$0	\$350,000	\$350,000
56600483	BAYBORO	0000	\$0	\$250,000	\$250,000
56600488	CITY OF BELMONT	0000	\$0	\$250,000	\$250,000
56600496	BEULAVILLE	0000	\$0	\$50,000	\$50,000
56600513	BRIDGETON	0000	\$0	\$75,000	\$75,000
56600514	BROADWAY	0000	\$0	\$40,000	\$40,000
56600517	BRYSON CITY	0000	\$0	\$900,000	\$900,000
56600519	BURGAW	0000	\$0	\$90,000	\$90,000
56600524	CALYPSO	0000	\$0	\$45,000	\$45,000
56600547	CLAYTON	0000	\$0	\$1,700,000	\$1,700,000

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600549	CLEVELAND	0000	\$0	\$600,000	\$600,000
56600556	COLUMBUS	0000	\$0	\$100,000	\$100,000
56600561	TOWN OF COOLEEMEE	0000	\$0	\$105,000	\$105,000
56600564	CRAMERTON	0000	\$0	\$375,000	\$375,000
56600573	DOBBINS HEIGHTS	0000	\$0	\$25,000	\$25,000
56600587	CITY OF EDEN	0000	\$0	\$1,750,000	\$1,750,000
56600588	EDENTON	0000	\$0	\$250,000	\$250,000
56600590	ELIZABETHTOWN	0000	\$0	\$200,000	\$200,000
56600605	FAISON	0000	\$0	\$45,000	\$45,000
56600627	GASTON	0000	\$0	\$350,000	\$350,000
56600632	GODWIN	0000	\$0	\$140,000	\$140,000
56600634	CITY OF GRAHAM	0000	\$0	\$350,000	\$350,000
56600641	GRIFTON	0000	\$0	\$3,250,000	\$3,250,000
56600650	HARRISBURG	0000	\$0	\$225,000	\$225,000
56600658	HERTFORD	0000	\$0	\$125,000	\$125,000
56600659	CITY OF HIGH SHOALS	0000	\$0	\$200,000	\$200,000
56600675	JAMESTOWN	0000	\$0	\$350,000	\$350,000
56600680	KENANSVILLE	0000	\$0	\$80,000	\$80,000
56600687	KINSTON	0000	\$0	\$100,000	\$100,000
56600689	KITTY HAWK	0000	\$0	\$50,000	\$50,000
56600693	LAKE LURE	0000	\$0	\$250,000	\$250,000
56600694	LAKE PARK	0000	\$0	\$150,000	\$150,000
56600697	LANDIS	0000	\$0	\$600,000	\$600,000

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REQUIREMENTS					
56600701	LAUREL PARK	0000	\$0	\$100,000	\$100,000
56600727	MAGNOLIA	0000	\$0	\$45,000	\$45,000
56600733	MARSHALL	0000	\$0	\$500,000	\$500,000
56600736	MATTHEWS	0000	\$0	\$750,000	\$750,000
56600737	TOWN OF MAXTON	0000	\$0	\$25,000	\$25,000
56600739	TOWN OF MAYSVILLE	0000	\$0	\$125,000	\$125,000
56600740	MCADENVILLE	0000	\$0	\$200,000	\$200,000
56600748	TOWN OF MIDLAND	0000	\$0	\$250,000	\$250,000
56600754	TOWN OF MINT HILL	0000	\$0	\$1,702,000	\$1,702,000
56600758	CITY OF MONROE	0000	\$0	\$350,000	\$350,000
56600772	NAGS HEAD	0000	\$0	\$400,000	\$400,000
56600775	NEW LONDON	0000	\$0	\$200,000	\$200,000
56600777	NEWPORT	0000	\$0	\$600,000	\$600,000
56600778	NEWTON GROVE	0000	\$0	\$350,000	\$350,000
56600785	NORWOOD	0000	\$0	\$650,000	\$650,000
56600802	PEMBROKE	0000	\$0	\$50,000	\$50,000
56600806	PINE LEVEL	0000	\$0	\$1,125,000	\$1,125,000
56600807	PINEBLUFF	0000	\$0	\$100,000	\$100,000
56600813	PLEASANT GARDEN	0000	\$0	\$1,350,000	\$1,350,000
56600814	PLYMOUTH	0000	\$0	\$100,000	\$100,000
56600836	RIVER BEND	0000	\$0	\$75,000	\$75,000
56600838	ROBBINS	0000	\$0	\$100,000	\$100,000
56600844	RONDA	0000	\$0	\$50,000	\$50,000

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600846	TOWN OF ROSE HILL	0000	\$0	\$85,000	\$85,000
56600847	TOWN OF ROSEBORO	0000	\$0	\$300,000	\$300,000
56600855	TOWN OF RUTHERFORDTON	0000	\$0	\$40,000	\$40,000
56600856	SALEMBURG	0000	\$0	\$300,000	\$300,000
56600857	CITY OF SALUDA	0000	\$0	\$50,000	\$50,000
56600866	TOWN OF SEDALIA	0000	\$0	\$100,000	\$100,000
56600879	SOUTHERN PINES	0000	\$0	\$200,000	\$200,000
56600881	CITY OF SOUTHPORT	0000	\$0	\$106,963	\$106,963
56600885	SPINDALE	0000	\$0	\$40,000	\$40,000
56600890	ST. JAMES	0000	\$0	\$700,000	\$700,000
56600893	STALLINGS	0000	\$0	\$150,000	\$150,000
56600895	STANLEY	0000	\$0	\$175,000	\$175,000
56600899	TOWN OF STEDMAN	0000	\$0	\$220,000	\$220,000
56600905	SUMMERFIELD	0000	\$0	\$350,000	\$350,000
56600909	SWEPSONVILLE	0000	\$0	\$50,000	\$50,000
56600914	TAYLORSVILLE	0000	\$0	\$314,125	\$314,125
56600918	TOBACCOVILLE	0000	\$0	\$400,000	\$400,000
56600929	VANCEBORO	0000	\$0	\$250,000	\$250,000
56600940	WALLBURG	0000	\$0	\$25,000	\$25,000
56600943	WALSTONBURG	0000	\$0	\$400,000	\$400,000
56600945	WARSAW	0000	\$0	\$750,000	\$750,000
56600947	WASHINGTON	0000	\$0	\$300,000	\$300,000
56600952	TOWN OF WEDDINGTON	0000	\$0	\$100,000	\$100,000

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REQUIREMENTS					
56600954	WENDELL	0000	\$0	\$425,000	\$425,000
56600960	WHITE LAKE	0000	\$0	\$750,000	\$750,000
56600962	TOWN OF WHITSETT	0000	\$0	\$100,000	\$100,000
56600970	WINTERVILLE	0000	\$0	\$150,000	\$150,000
56600978	ZEBULON	0000	\$0	\$450,000	\$450,000
56601003	UNC-WILMINGTON	0000	\$0	\$100,000	\$100,000
56601503	TOWN OF FAIRMONT	0000	\$0	\$50,000	\$50,000
56601506	HAYWOOD COUNTY	0000	\$0	\$1,000,000	\$1,000,000
56601527	TOWN OF GREEN LEVEL	0000	\$0	\$50,000	\$50,000
56601528	TOWN OF HOLLY SPRINGS	0000	\$0	\$2,000,000	\$2,000,000
56601529	TOWN OF UNIONVILLE	0000	\$0	\$450,000	\$450,000
56601535	CITY OF TRINITY GRANT	0000	\$0	\$100,000	\$100,000
56601539	CITY OF MOUNT AIRY	0000	\$0	\$500,000	\$500,000
56601545	VILLAGE OF CLEMMONS	0000	\$0	\$62,500	\$62,500
56601559	WAYNE COMMUNITY COLLEGE	0000	\$0	\$750,000	\$750,000
56601564	TOWN OF RICHLANDS	0000	\$0	\$200,000	\$200,000
56601573	CITY OF GOLDSBORO	0000	\$0	\$350,000	\$350,000
56601580	FRANKLIN COUNTY	0000	\$0	\$242,000	\$242,000
56601581	ALEXANDER COUNTY	0000	\$0	\$500,000	\$500,000
56601584	TOWN OF FALCON GRANT	0000	\$0	\$170,000	\$170,000
56601586	CITY OF LEXINGTON GRANT	0000	\$0	\$270,000	\$270,000
56601591	TOWN OF STOKESDALE	0000	\$0	\$850,000	\$850,000
56601604	ROWAN-CABARRUS COMMUNITY COLLEGE	0000	\$0	\$350,000	\$350,000

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56601636	BUNKER HILL HIGH SCHOOL	0000	\$0	\$50,000	\$50,000
56601637	CITY OF KANNAPOLIS	0000	\$0	\$83,000	\$83,000
56601638	CITY OF NEW BERN	0000	\$0	\$75,000	\$75,000
56601639	CITY OF SANFORD	0000	\$0	\$100,000	\$100,000
56601640	DILLARD MIDDLE SCHOOL TRACK	0000	\$0	\$200,000	\$200,000
56601641	EAST DUPLIN HIGH SCHOOL	0000	\$0	\$400,000	\$400,000
56601642	EASTERN NC SCHOOL FOR THE DEAF	0000	\$0	\$200,000	\$200,000
56601643	MOUNT AIRY CITY SCHOOLS	0000	\$0	\$3,000,000	\$3,000,000
56601644	PIEDMONT TRIAD REGIONAL WATER AUTHORITY	0000	\$0	\$500,000	\$500,000
56601645	STUART CRAMER HIGH SCHOOL TRAINING COMPLEX	0000	\$0	\$75,000	\$75,000
56601646	WEST MARION	0000	\$0	\$100,000	\$100,000
56601647	COUNCILS OF GOVERNMENT	0000	\$0	\$3,900,000	\$3,900,000
56900197	TRI-COUNTY COMMUNITY COLLEGE	0000	\$0	\$50,000	\$50,000
56900323	OTH GRANTS - MITCHELL CC	0000	\$0	\$500,000	\$500,000
56900421	TOWN OF SPRUCE PINE	0000	\$0	\$500,000	\$500,000
56G00001	GRANTS TO NONGOVERNMEN ORG	0000	\$10,300,000	\$187,302,173	\$197,602,173
56G00445	RICHMOND COUNTY	0000	\$0	\$100,000	\$100,000
56G00933	LEGGETT VFD	0000	\$0	\$50,000	\$50,000
56G01016	GASTON COUNTY SCHOOLS	0000	\$0	\$200,000	\$200,000
56G01160	BUIES CREEK RURAL FIRE DEPARTMENT	0000	\$0	\$335,000	\$335,000
56G01161	RANLO VOLUNTEER FIRE AND RESCUE	0000	\$0	\$150,000	\$150,000
56G01162	VALLEY HILL FIRE & RESCUE DEPARTMENT	0000	\$0	\$100,000	\$100,000

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56G01163	BROAD RIVER VOLUNTEER FIRE AND RESCUE DEPARTMENT	0000	\$0	\$100,000	\$100,000
56G01223	LONG-TERM RECOVERY GROUPS	0000	\$0	\$2,600,000	\$2,600,000
56G01224	ASHEVILLE BUNCOMBE COMMUNITY CHRISTIAN MINISTRY	0000	\$0	\$5,000,000	\$5,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$10,300,000	\$359,157,000	\$369,457,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$0	\$635,000	\$635,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$635,000	\$635,000
TOTAL REQUIREMENTS			\$10,300,000	\$359,792,000	\$370,092,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$0	\$243,000,000	\$243,000,000
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$104,275,000	\$104,275,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$347,275,000	\$347,275,000
TOTAL RECEIPTS			\$0	\$347,275,000	\$347,275,000
NET APPROPRIATION			\$10,300,000	\$12,517,000	\$22,817,000

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100351-GOV 1022 SPECIAL APPROPRIATIONS BC 13085

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600033	GRANTS IN AID EDGECOMBE COUNTY	0000	\$0	\$1,500,000	\$1,500,000
56600052	GRANTS IN AID LENOIR	0000	\$0	\$200,000	\$200,000
56600056	GRANTS IN AID MADISON COUNTY	0000	\$0	\$27,000,000	\$27,000,000
56600073	GRANTS IN AID RICHMOND CO	0000	\$0	\$100,000	\$100,000
56600251	TOWN OF FAIR BLUFF	0000	\$0	\$4,500,000	\$4,500,000
56600264	HOPE MILLS GRANT	0000	\$0	\$200,000	\$200,000
56600363	ROCKINGHAM COMMUNITY COLL	0000	\$0	\$275,000	\$275,000
56600754	TOWN OF MINT HILL	0000	\$0	\$1,500,000	\$1,500,000
56600945	WARSAW	0000	\$0	\$750,000	\$750,000
56600954	WENDELL	0000	\$0	\$425,000	\$425,000
56600978	ZEBULON	0000	\$0	\$450,000	\$450,000
56601647	COUNCILS OF GOVERNMENT	0000	\$0	\$3,900,000	\$3,900,000
56G00001	GRANTS TO NONGOVERNMEN ORG	0000	\$10,300,000	\$111,890,000	\$122,190,000
56G01223	LONG-TERM RECOVERY GROUPS	0000	\$0	\$2,600,000	\$2,600,000
56G01224	ASHEVILLE BUNCOMBE COMMUNITY CHRISTIAN MINISTRY	0000	\$0	\$5,000,000	\$5,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$10,300,000	\$160,290,000	\$170,590,000
REQUIREMENTS			\$10,300,000	\$160,290,000	\$170,590,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$0	\$43,000,000	\$43,000,000
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$104,275,000	\$104,275,000

Office of State Budget And Management
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100351-GOV 1022 SPECIAL APPROPRIATIONS BC 13085

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$147,275,000	\$147,275,000
RECEIPTS			\$0	\$147,275,000	\$147,275,000
NET APPROPRIATION			\$10,300,000	\$13,015,000	\$23,315,000

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13085-State Budget and Management - Reserve for General Assembly Appropriation

100355-GOV ECONOMIC DEVELOPMENT BC 13085

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600003	GRANTS IN AID ALAMANCE	0000	\$0	\$1,000,000	\$1,000,000
56600006	GRANTS IN AID ANSON COUNT	0000	\$0	\$1,400,000	\$1,400,000
56600007	GRANTS IN AID ASHE COUNTY	0000	\$0	\$325,000	\$325,000
56600008	GRANTS IN AID AVERY COUNTY	0000	\$0	\$550,000	\$550,000
56600009	GRANTS IN AID BEAUFORT CO	0000	\$0	\$530,000	\$530,000
56600010	GRANTS IN AID BERTIE COUNTY	0000	\$0	\$750,000	\$750,000
56600011	GRANTS IN AID BLADEN	0000	\$0	\$597,000	\$597,000
56600014	GRANTS IN AID BURKE COUN	0000	\$0	\$1,000,000	\$1,000,000
56600015	GRANTS IN AID CABARRUS	0000	\$0	\$3,822,000	\$3,822,000
56600016	GRANTS IN AID CALDWELL CO	0000	\$0	\$4,831,733	\$4,831,733
56600017	GRANTS IN AID CAMDEN COUN	0000	\$0	\$310,000	\$310,000
56600021	GRANTS IN AID CHEROKEE CO	0000	\$0	\$200,000	\$200,000
56600023	GRANTS IN AID CLAY COUNTY	0000	\$0	\$150,000	\$150,000
56600025	GRANTS IN AID CRAVEN COUN	0000	\$0	\$1,625,000	\$1,625,000
56600026	GRANTS IN AID CUMBERLAND	0000	\$0	\$50,000	\$50,000
56600027	GRANTS IN AID CURRITUCK C	0000	\$0	\$400,000	\$400,000
56600029	GRANTS IN AID DAVIDSON CO	0000	\$0	\$2,015,000	\$2,015,000
56600030	GRANTS IN AID DAVIE COUNT	0000	\$0	\$2,525,000	\$2,525,000
56600031	GRANTS IN AID DUPLIN COUNTY	0000	\$0	\$500,000	\$500,000
56600034	GRANTS IN AID FORSYTH	0000	\$0	\$1,200,000	\$1,200,000
56600037	GRANTS IN AID GATES COUNT	0000	\$0	\$775,000	\$775,000
56600038	GRANTS IN AID GRAHAM	0000	\$0	\$175,000	\$175,000

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100355-GOV ECONOMIC DEVELOPMENT BC 13085

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600040	GRANTS IN AID GREENE COUN	0000	\$0	\$1,400,000	\$1,400,000
56600042	GRANTS IN AID HARNETT	0000	\$0	\$1,634,400	\$1,634,400
56600044	GRANTS IN AID HENDERSON COUNTY	0000	\$0	\$800,000	\$800,000
56600047	GRANTS IN AID IREDELL COUN	0000	\$0	\$1,500,000	\$1,500,000
56600048	GRANTS IN AID JACKSON	0000	\$0	\$18,000	\$18,000
56600049	GRANTS IN AID JOHNSTON COUNTY	0000	\$0	\$100,000	\$100,000
56600050	GRANTS IN AID JONES COUNTY	0000	\$0	\$120,000	\$120,000
56600051	GRANTS IN AID LEE COUNTY	0000	\$0	\$730,600	\$730,600
56600052	GRANTS IN AID LENOIR	0000	\$0	\$600,000	\$600,000
56600055	GRANTS IN AID MACON COUNT	0000	\$0	\$200,000	\$200,000
56600059	GRANTS IN AID MONTGOMERY	0000	\$0	\$400,000	\$400,000
56600060	GRANTS IN AID MOORE COUNT	0000	\$0	\$1,825,000	\$1,825,000
56600061	GRANTS IN AID NASH COUNTY	0000	\$0	\$656,000	\$656,000
56600062	GRANTS IN AID NEW HANOVER	0000	\$0	\$200,000	\$200,000
56600066	GRANTS IN AID PAMLICO	0000	\$0	\$857,200	\$857,200
56600071	GRANTS IN AID POLK COUNTY	0000	\$0	\$350,000	\$350,000
56600072	GRANTS IN AID RANDOLPH CO	0000	\$0	\$2,524,000	\$2,524,000
56600074	GRANTS IN AID ROBESON COU	0000	\$0	\$1,405,000	\$1,405,000
56600075	GRANTS IN AID ROCKINGHAM	0000	\$0	\$150,000	\$150,000
56600077	GRANTS IN AID RUTHERFORD	0000	\$0	\$680,000	\$680,000
56600078	GRANTS IN AID SAMPSON COUN	0000	\$0	\$40,000	\$40,000
56600079	GRANTS IN AID SCOTLAND	0000	\$0	\$500,000	\$500,000
56600080	GRANTS IN AID STANLY COUNT	0000	\$0	\$750,000	\$750,000

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100355-GOV ECONOMIC DEVELOPMENT BC 13085

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600082	GRANTS IN AID STOKES COUNT	0000	\$0	\$100,000	\$100,000
56600084	GRANTS IN AID TRANSYLVANIA	0000	\$0	\$64,000	\$64,000
56600085	GRANTS IN AID TYRRELL COUN	0000	\$0	\$150,000	\$150,000
56600091	GRANTS IN AID WATAUGA	0000	\$0	\$755,000	\$755,000
56600093	GRANTS IN AID WILKES COUNT	0000	\$0	\$700,000	\$700,000
56600095	GRANTS IN AID YADKIN COUNT	0000	\$0	\$500,000	\$500,000
56600100	CITY OF GREENVILLE	0000	\$0	\$250,000	\$250,000
56600126	GRANTS IN AID CATAWBA COU	0000	\$0	\$2,675,000	\$2,675,000
56600127	GRANTS IN AID CLEVELAND C	0000	\$0	\$1,965,000	\$1,965,000
56600130	GRANT IN AID PENDER COUNT	0000	\$0	\$620,000	\$620,000
56600131	GRANT IN AID SURRY COUNTY	0000	\$0	\$950,000	\$950,000
56600132	CITY OF CONOVER	0000	\$0	\$1,000,000	\$1,000,000
56600138	EAST CAROLINA UNIV.	0000	\$0	\$100,000	\$100,000
56600151	SAMPSON CO COMM COLLEGE	0000	\$0	\$1,620,000	\$1,620,000
56600161	BESSEMER CITY	0000	\$0	\$136,000	\$136,000
56600162	CITY OF CHERRYVILLE	0000	\$0	\$100,000	\$100,000
56600163	CITY OF GASTONIA	0000	\$0	\$480,000	\$480,000
56600164	CITY OF HAVELOCK	0000	\$0	\$100,000	\$100,000
56600172	TOWN OF CARTHAGE	0000	\$0	\$100,000	\$100,000
56600181	CITY OF ARCHDALE	0000	\$0	\$100,000	\$100,000
56600184	CITY OF BOILINGSRINGLAKE	0000	\$0	\$192,606	\$192,606
56600190	CITY OF GREENSBORO	0000	\$0	\$5,050,000	\$5,050,000
56600191	ONslow COUNTY FIRE RESCUE	0000	\$0	\$55,000	\$55,000

**Office of State Budget And Management
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100355-GOV ECONOMIC DEVELOPMENT BC 13085

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600194	CITY OF JACKSONVILLE	0000	\$0	\$105,000	\$105,000
56600195	CITY OF KING	0000	\$0	\$200,000	\$200,000
56600202	CITY OF LUMBERTON	0000	\$0	\$30,000	\$30,000
56600203	CITY OF MEBANE	0000	\$0	\$700,000	\$700,000
56600205	CITY OF MORGANTON	0000	\$0	\$350,000	\$350,000
56600208	CITY OF RANDLEMAN	0000	\$0	\$400,000	\$400,000
56600209	CITY OF ROCKINGHAM	0000	\$0	\$250,000	\$250,000
56600210	CITY OF SHELBY	0000	\$0	\$1,000,000	\$1,000,000
56600217	TOWN OF FAIRVIEW	0000	\$0	\$200,000	\$200,000
56600220	TOWN OF ARCHER LODGE	0000	\$0	\$265,000	\$265,000
56600228	TOWN OF BUNN	0000	\$0	\$200,000	\$200,000
56600229	TOWN OF CAMERON	0000	\$0	\$150,000	\$150,000
56600232	TOWN OF CAPE CARTERET	0000	\$0	\$100,000	\$100,000
56600235	TOWN OF CASWELL BEACH	0000	\$0	\$3,000,000	\$3,000,000
56600236	TOWN OF CATAWBA GRANT	0000	\$0	\$100,000	\$100,000
56600240	TOWN OF COVE CITY	0000	\$0	\$75,000	\$75,000
56600241	TOWN OF DALLAS	0000	\$0	\$100,000	\$100,000
56600242	TOWN OF DENTON	0000	\$0	\$195,000	\$195,000
56600244	TOWN OF DOVER GRANT	0000	\$0	\$75,000	\$75,000
56600246	CITY OF DUNN	0000	\$0	\$350,000	\$350,000
56600248	TOWN OF EASTOVER	0000	\$0	\$220,000	\$220,000
56600249	TOWN OF ELLERBE	0000	\$0	\$25,000	\$25,000
56600250	TOWN OF ERWIN GRANT	0000	\$0	\$401,700	\$401,700

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REQUIREMENTS					
56600254	TOWN OF FRANKLINTON	0000	\$0	\$400,000	\$400,000
56600256	TOWN OF GIBSONVILLE	0000	\$0	\$1,700,000	\$1,700,000
56600258	CITY OF HAMLET	0000	\$0	\$200,000	\$200,000
56600260	TOWN OF HAW RIVER	0000	\$0	\$125,000	\$125,000
56600265	TOWN OF INDIAN TRAIL	0000	\$0	\$200,000	\$200,000
56600271	TOWN OF LELAND	0000	\$0	\$450,000	\$450,000
56600272	TOWN OF LIBERTY	0000	\$0	\$200,000	\$200,000
56600274	TOWN OF LINDEN	0000	\$0	\$190,000	\$190,000
56600277	TOWN OF MADISON	0000	\$0	\$525,000	\$525,000
56600279	TOWN OF MAYODAN	0000	\$0	\$1,025,000	\$1,025,000
56600282	TOWN OF MIDWAY	0000	\$0	\$25,000	\$25,000
56600285	CITY OF MOUNT HOLLY	0000	\$0	\$125,000	\$125,000
56600286	TOWN OF MOUNT PLEASANT	0000	\$0	\$225,000	\$225,000
56600289	TOWN OF NORTH WILKESBORO	0000	\$0	\$600,000	\$600,000
56600290	TOWN OF OAK RIDGE	0000	\$0	\$850,000	\$850,000
56600293	TOWN OF PRINCETON	0000	\$0	\$500,000	\$500,000
56600295	SANFORD-LEE COUNTY REGIONAL AIRPORT AUTH	0000	\$0	\$500,000	\$500,000
56600298	TOWN OF SMITHFIELD	0000	\$0	\$1,000,000	\$1,000,000
56600307	TOWN OF SWANSBORO	0000	\$0	\$245,000	\$245,000
56600314	TOWN OF VASS	0000	\$0	\$50,000	\$50,000
56600315	TOWN OF WADE	0000	\$0	\$170,000	\$170,000
56600316	TOWN OF WALKERTOWN	0000	\$0	\$100,000	\$100,000

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600324	TOWN OF YANCEYVILLE	0000	\$0	\$1,500,000	\$1,500,000
56600325	TOWN OF YOUNGSVILLE	0000	\$0	\$400,000	\$400,000
56600326	VILLAGE OF SIMPSON	0000	\$0	\$25,000	\$25,000
56600328	YANCEY COUNTY	0000	\$0	\$500,000	\$500,000
56600363	ROCKINGHAM COMMUNITY COLL	0000	\$0	\$614,000	\$614,000
56600367	SOUTHWESTERN CC GRANT	0000	\$0	\$50,000	\$50,000
56600455	WAKE COUNTY	0000	\$0	\$500,000	\$500,000
56600464	ANGIER	0000	\$0	\$100,000	\$100,000
56600475	AUTRYVILLE	0000	\$0	\$50,000	\$50,000
56600476	AYDEN	0000	\$0	\$250,000	\$250,000
56600480	VILLAGE OF BALDHEAD ISLAND	0000	\$0	\$350,000	\$350,000
56600483	BAYBORO	0000	\$0	\$250,000	\$250,000
56600488	CITY OF BELMONT	0000	\$0	\$250,000	\$250,000
56600496	BEULAVILLE	0000	\$0	\$50,000	\$50,000
56600513	BRIDGETON	0000	\$0	\$75,000	\$75,000
56600514	BROADWAY	0000	\$0	\$40,000	\$40,000
56600517	BRYSON CITY	0000	\$0	\$900,000	\$900,000
56600519	BURGAW	0000	\$0	\$90,000	\$90,000
56600524	CALYPSO	0000	\$0	\$45,000	\$45,000
56600547	CLAYTON	0000	\$0	\$1,700,000	\$1,700,000
56600549	CLEVELAND	0000	\$0	\$600,000	\$600,000
56600556	COLUMBUS	0000	\$0	\$100,000	\$100,000
56600561	TOWN OF COOLEEMEE	0000	\$0	\$105,000	\$105,000

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100355-GOV ECONOMIC DEVELOPMENT BC 13085

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600564	CRAMERTON	0000	\$0	\$375,000	\$375,000
56600573	DOBBINS HEIGHTS	0000	\$0	\$25,000	\$25,000
56600587	CITY OF EDEN	0000	\$0	\$1,750,000	\$1,750,000
56600588	EDENTON	0000	\$0	\$250,000	\$250,000
56600590	ELIZABETH TOWN	0000	\$0	\$200,000	\$200,000
56600605	FAISON	0000	\$0	\$45,000	\$45,000
56600627	GASTON	0000	\$0	\$350,000	\$350,000
56600632	GODWIN	0000	\$0	\$140,000	\$140,000
56600634	CITY OF GRAHAM	0000	\$0	\$350,000	\$350,000
56600641	GRIFTON	0000	\$0	\$3,250,000	\$3,250,000
56600650	HARRISBURG	0000	\$0	\$225,000	\$225,000
56600658	HERTFORD	0000	\$0	\$125,000	\$125,000
56600659	CITY OF HIGH SHOALS	0000	\$0	\$200,000	\$200,000
56600675	JAMESTOWN	0000	\$0	\$350,000	\$350,000
56600680	KENANSVILLE	0000	\$0	\$80,000	\$80,000
56600687	KINSTON	0000	\$0	\$100,000	\$100,000
56600689	KITTY HAWK	0000	\$0	\$50,000	\$50,000
56600693	LAKE LURE	0000	\$0	\$250,000	\$250,000
56600694	LAKE PARK	0000	\$0	\$150,000	\$150,000
56600697	LANDIS	0000	\$0	\$600,000	\$600,000
56600701	LAUREL PARK	0000	\$0	\$100,000	\$100,000
56600727	MAGNOLIA	0000	\$0	\$45,000	\$45,000
56600733	MARSHALL	0000	\$0	\$500,000	\$500,000

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100355-GOV ECONOMIC DEVELOPMENT BC 13085

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600736	MATTHEWS	0000	\$0	\$750,000	\$750,000
56600737	TOWN OF MAXTON	0000	\$0	\$25,000	\$25,000
56600739	TOWN OF MAYSVILLE	0000	\$0	\$125,000	\$125,000
56600740	MCADENVILLE	0000	\$0	\$200,000	\$200,000
56600748	TOWN OF MIDLAND	0000	\$0	\$250,000	\$250,000
56600754	TOWN OF MINT HILL	0000	\$0	\$202,000	\$202,000
56600758	CITY OF MONROE	0000	\$0	\$350,000	\$350,000
56600772	NAGS HEAD	0000	\$0	\$400,000	\$400,000
56600775	NEW LONDON	0000	\$0	\$200,000	\$200,000
56600777	NEWPORT	0000	\$0	\$600,000	\$600,000
56600778	NEWTON GROVE	0000	\$0	\$350,000	\$350,000
56600785	NORWOOD	0000	\$0	\$650,000	\$650,000
56600802	PEMBROKE	0000	\$0	\$50,000	\$50,000
56600806	PINE LEVEL	0000	\$0	\$1,125,000	\$1,125,000
56600807	PINEBLUFF	0000	\$0	\$100,000	\$100,000
56600813	PLEASANT GARDEN	0000	\$0	\$1,350,000	\$1,350,000
56600814	PLYMOUTH	0000	\$0	\$100,000	\$100,000
56600836	RIVER BEND	0000	\$0	\$75,000	\$75,000
56600838	ROBBINS	0000	\$0	\$100,000	\$100,000
56600844	RONDA	0000	\$0	\$50,000	\$50,000
56600846	TOWN OF ROSE HILL	0000	\$0	\$85,000	\$85,000
56600847	TOWN OF ROSEBORO	0000	\$0	\$300,000	\$300,000
56600855	TOWN OF RUTHERFORDTON	0000	\$0	\$40,000	\$40,000

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600856	SALEMBURG	0000	\$0	\$300,000	\$300,000
56600857	CITY OF SALUDA	0000	\$0	\$50,000	\$50,000
56600866	TOWN OF SEDALIA	0000	\$0	\$100,000	\$100,000
56600879	SOUTHERN PINES	0000	\$0	\$200,000	\$200,000
56600881	CITY OF SOUTHPORT	0000	\$0	\$106,963	\$106,963
56600885	SPINDALE	0000	\$0	\$40,000	\$40,000
56600890	ST. JAMES	0000	\$0	\$700,000	\$700,000
56600893	STALLINGS	0000	\$0	\$150,000	\$150,000
56600895	STANLEY	0000	\$0	\$175,000	\$175,000
56600899	TOWN OF STEDMAN	0000	\$0	\$220,000	\$220,000
56600905	SUMMERFIELD	0000	\$0	\$350,000	\$350,000
56600909	SWEPSONVILLE	0000	\$0	\$50,000	\$50,000
56600914	TAYLORSVILLE	0000	\$0	\$314,125	\$314,125
56600918	TOBACCOVILLE	0000	\$0	\$400,000	\$400,000
56600929	VANCEBORO	0000	\$0	\$250,000	\$250,000
56600940	WALLBURG	0000	\$0	\$25,000	\$25,000
56600943	WALSTONBURG	0000	\$0	\$400,000	\$400,000
56600947	WASHINGTON	0000	\$0	\$300,000	\$300,000
56600952	TOWN OF WEDDINGTON	0000	\$0	\$100,000	\$100,000
56600960	WHITE LAKE	0000	\$0	\$750,000	\$750,000
56600962	TOWN OF WHITSETT	0000	\$0	\$100,000	\$100,000
56600970	WINTERVILLE	0000	\$0	\$150,000	\$150,000
56601003	UNC-WILMINGTON	0000	\$0	\$100,000	\$100,000

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56601503	TOWN OF FAIRMONT	0000	\$0	\$50,000	\$50,000
56601506	HAYWOOD COUNTY	0000	\$0	\$1,000,000	\$1,000,000
56601527	TOWN OF GREEN LEVEL	0000	\$0	\$50,000	\$50,000
56601528	TOWN OF HOLLY SPRINGS	0000	\$0	\$2,000,000	\$2,000,000
56601529	TOWN OF UNIONVILLE	0000	\$0	\$450,000	\$450,000
56601535	CITY OF TRINITY GRANT	0000	\$0	\$100,000	\$100,000
56601539	CITY OF MOUNT AIRY	0000	\$0	\$500,000	\$500,000
56601545	VILLAGE OF CLEMMONS	0000	\$0	\$62,500	\$62,500
56601559	WAYNE COMMUNITY COLLEGE	0000	\$0	\$750,000	\$750,000
56601564	TOWN OF RICHLANDS	0000	\$0	\$200,000	\$200,000
56601573	CITY OF GOLDSBORO	0000	\$0	\$350,000	\$350,000
56601580	FRANKLIN COUNTY	0000	\$0	\$242,000	\$242,000
56601581	ALEXANDER COUNTY	0000	\$0	\$500,000	\$500,000
56601584	TOWN OF FALCON GRANT	0000	\$0	\$170,000	\$170,000
56601586	CITY OF LEXINGTON GRANT	0000	\$0	\$270,000	\$270,000
56601591	TOWN OF STOKESDALE	0000	\$0	\$850,000	\$850,000
56601604	ROWAN-CABARRUS COMMUNITY COLLEGE	0000	\$0	\$350,000	\$350,000
56601636	BUNKER HILL HIGH SCHOOL	0000	\$0	\$50,000	\$50,000
56601637	CITY OF KANNAPOLIS	0000	\$0	\$83,000	\$83,000
56601638	CITY OF NEW BERN	0000	\$0	\$75,000	\$75,000
56601639	CITY OF SANFORD	0000	\$0	\$100,000	\$100,000
56601640	DILLARD MIDDLE SCHOOL TRACK	0000	\$0	\$200,000	\$200,000
56601641	EAST DUPLIN HIGH SCHOOL	0000	\$0	\$400,000	\$400,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

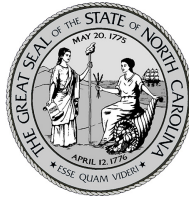
100355-GOV ECONOMIC DEVELOPMENT BC 13085

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56601642	EASTERN NC SCHOOL FOR THE DEAF	0000	\$0	\$200,000	\$200,000
56601643	MOUNT AIRY CITY SCHOOLS	0000	\$0	\$3,000,000	\$3,000,000
56601644	PIEDMONT TRIAD REGIONAL WATER AUTHORITY	0000	\$0	\$500,000	\$500,000
56601645	STUART CRAMER HIGH SCHOOL TRAINING COMPLEX	0000	\$0	\$75,000	\$75,000
56601646	WEST MARION	0000	\$0	\$100,000	\$100,000
56900197	TRI-COUNTY COMMUNITY COLLEGE	0000	\$0	\$50,000	\$50,000
56900323	OTH GRANTS - MITCHELL CC	0000	\$0	\$500,000	\$500,000
56900421	TOWN OF SPRUCE PINE	0000	\$0	\$500,000	\$500,000
56G00001	GRANTS TO NONGOVERNMEN ORG	0000	\$0	\$75,412,173	\$75,412,173
56G00445	RICHMOND COUNTY	0000	\$0	\$100,000	\$100,000
56G00933	LEGGETT VFD	0000	\$0	\$50,000	\$50,000
56G01016	GASTON COUNTY SCHOOLS	0000	\$0	\$200,000	\$200,000
56G01160	BUIES CREEK RURAL FIRE DEPARTMENT	0000	\$0	\$335,000	\$335,000
56G01161	RANLO VOLUNTEER FIRE AND RESCUE	0000	\$0	\$150,000	\$150,000
56G01162	VALLEY HILL FIRE & RESCUE DEPARTMENT	0000	\$0	\$100,000	\$100,000
56G01163	BROAD RIVER VOLUNTEER FIRE AND RESCUE DEPARTMENT	0000	\$0	\$100,000	\$100,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$198,867,000	\$198,867,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$0	\$635,000	\$635,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$635,000	\$635,000
REQUIREMENTS			\$0	\$199,502,000	\$199,502,000
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

100355-GOV ECONOMIC DEVELOPMENT BC 13085

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$0	\$200,000,000	\$200,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$200,000,000	\$200,000,000
RECEIPTS			\$0	\$200,000,000	\$200,000,000
NET APPROPRIATION			\$0	(\$498,000)	(\$498,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23005

CAMPUS/AGENCY NAME: State Budget and Management - Fines and Penalties

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$247,053,690
LESS ESTIMATED RECEIPTS	\$232,000,000
CHANGE IN FUND BALANCE	(\$15,053,690)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23005-State Budget and Management - Fines and Penalties

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
201185	GOV 2301 CIVIL PENALTY & FORFEIT BC 23005	\$215,589,098	\$31,464,592	\$247,053,690
Total REQUIREMENTS		\$215,589,098	\$31,464,592	\$247,053,690
RECEIPTS				
201185	GOV 2301 CIVIL PENALTY & FORFEIT BC 23005	\$215,535,408	\$16,464,592	\$232,000,000
Total RECEIPTS		\$215,535,408	\$16,464,592	\$232,000,000
CHANGE IN FUND BALANCE		(\$53,690)	(\$15,000,000)	(\$15,053,690)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23005-State Budget and Management - Fines and Penalties

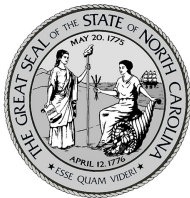
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	\$53,690	\$0	\$53,690
TOTAL PURCHASED SERVICES			\$53,690	\$0	\$53,690
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$215,535,408	\$31,464,592	\$247,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$215,535,408	\$31,464,592	\$247,000,000
TOTAL REQUIREMENTS			\$215,589,098	\$31,464,592	\$247,053,690
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	0000	\$26,800,000	\$0	\$26,800,000
TOTAL FEES LICENSES & FINES			\$26,800,000	\$0	\$26,800,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$188,735,408	\$16,464,592	\$205,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$188,735,408	\$16,464,592	\$205,200,000
TOTAL RECEIPTS			\$215,535,408	\$16,464,592	\$232,000,000
CHANGE IN FUND BALANCE			(\$53,690)	(\$15,000,000)	(\$15,053,690)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23005-State Budget and Management - Fines and Penalties

201185-GOV 2301 CIVIL PENALTY & FORFEIT BC 23005

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	\$53,690	\$0	\$53,690
TOTAL PURCHASED SERVICES			\$53,690	\$0	\$53,690
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$215,535,408	\$31,464,592	\$247,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$215,535,408	\$31,464,592	\$247,000,000
REQUIREMENTS			\$215,589,098	\$31,464,592	\$247,053,690
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	0000	\$26,800,000	\$0	\$26,800,000
TOTAL FEES LICENSES & FINES			\$26,800,000	\$0	\$26,800,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$188,735,408	\$16,464,592	\$205,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$188,735,408	\$16,464,592	\$205,200,000
RECEIPTS			\$215,535,408	\$16,464,592	\$232,000,000
CHANGE IN FUND BALANCE			(\$53,690)	(\$15,000,000)	(\$15,053,690)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 23009
CAMPUS/AGENCY NAME: State Budget and Management - Disaster Relief Reserve

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$7,800,000
LESS ESTIMATED RECEIPTS	\$7,800,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23009-State Budget and Management - Disaster Relief Reserve

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
201258	GOV 2634 OTHER DECLARED DISASTERS BC 23009	\$7,800,000	\$0	\$7,800,000
Total REQUIREMENTS		\$7,800,000	\$0	\$7,800,000
RECEIPTS				
201258	GOV 2634 OTHER DECLARED DISASTERS BC 23009	\$7,800,000	\$0	\$7,800,000
Total RECEIPTS		\$7,800,000	\$0	\$7,800,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23009-State Budget and Management - Disaster Relief Reserve

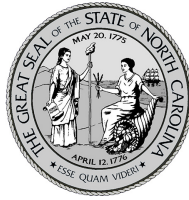
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$7,800,000	\$0	\$7,800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,800,000	\$0	\$7,800,000
TOTAL REQUIREMENTS			\$7,800,000	\$0	\$7,800,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$7,800,000	\$0	\$7,800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,800,000	\$0	\$7,800,000
TOTAL RECEIPTS			\$7,800,000	\$0	\$7,800,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23009-State Budget and Management - Disaster Relief Reserve

201258-GOV 2634 OTHER DECLARED DISASTERS BC 23009

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$7,800,000	\$0	\$7,800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,800,000	\$0	\$7,800,000
REQUIREMENTS			\$7,800,000	\$0	\$7,800,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$7,800,000	\$0	\$7,800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,800,000	\$0	\$7,800,000
RECEIPTS			\$7,800,000	\$0	\$7,800,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23014

CAMPUS/AGENCY NAME: State Budget and Management - General Fund - Special Revenue

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$2,763,692
LESS ESTIMATED RECEIPTS	\$1,343,364
CHANGE IN FUND BALANCE	(\$1,420,328)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23014-State Budget and Management - General Fund - Special Revenue

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
201300	GOV 2310 STRATEGIC PARTNERSHIPS BC 23014	\$1,192,493	\$0	\$1,192,493
201301	GOV 2311 TRANSPARENCY INITIATIVE BC 23014	\$213,840	\$0	\$213,840
201303	GOV 2315 OSBM SPECIAL PROJECTS BC 23014	\$1,078,195	\$0	\$1,078,195
201320	GOV 2333 FEDERAL FUND PROGRAM BC 23014	\$147,706	\$0	\$147,706
201323	GOV FEDERAL INFRASTRUCT. MATCHING IN HOUSE 23014	\$131,458	\$0	\$131,458
Total REQUIREMENTS		\$2,763,692	\$0	\$2,763,692
RECEIPTS				
201300	GOV 2310 STRATEGIC PARTNERSHIPS BC 23014	\$692,675	\$0	\$692,675
201303	GOV 2315 OSBM SPECIAL PROJECTS BC 23014	\$507,076	\$0	\$507,076
201320	GOV 2333 FEDERAL FUND PROGRAM BC 23014	\$143,613	\$0	\$143,613
Total RECEIPTS		\$1,343,364	\$0	\$1,343,364
CHANGE IN FUND BALANCE		(\$1,420,328)	\$0	(\$1,420,328)

Position Counts

REQUIREMENTS				
201300	GOV 2310 STRATEGIC PARTNERSHIPS BC 23014	7.800	0.000	7.800
201303	GOV 2315 OSBM SPECIAL PROJECTS BC 23014	7.000	0.000	7.000
201320	GOV 2333 FEDERAL FUND PROGRAM BC 23014	1.000	0.000	1.000
TOTAL POSITIONS		15.800	0.000	15.800

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23014-State Budget and Management - General Fund - Special Revenue

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$1,649,266	\$0	\$1,649,266
51220000	SPA TIME LIMITED SAL	2000	\$106,852	\$0	\$106,852
51460000	EPA&SPA-LONGVTY PAY	2000	\$664	\$0	\$664
51510000	SOCIAL SEC CONTRIB	2000	\$134,054	\$0	\$134,054
51520000	REG RETIRE CONTRIB	2000	\$393,179	\$0	\$393,179
51560000	MED INS CONTRIB	2000	\$134,379	\$0	\$134,379
TOTAL PERSONAL SERVICES			\$2,418,394	\$0	\$2,418,394
52149000	IT PROJ MGMT ANALYSIS SVCS	0000	\$213,840	\$0	\$213,840
TOTAL PURCHASED SERVICES			\$213,840	\$0	\$213,840
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$131,458	\$0	\$131,458
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$131,458	\$0	\$131,458
TOTAL REQUIREMENTS			\$2,763,692	\$0	\$2,763,692
RECEIPTS					
42400003	PRIVATE GRANTS	2000	\$72,961	\$0	\$72,961
TOTAL GRANTS			\$72,961	\$0	\$72,961
47995000	OTHER MISC REV-GENERAL	2000	\$351,357	\$0	\$351,357
TOTAL MISCELLANEOUS			\$351,357	\$0	\$351,357
48P00001	ARPA SFRF TRANSFER IN	0000	\$143,613	\$0	\$143,613
58300024	REIMB-DEPT OF ADMINISTRATION	0000	\$51,084	\$0	\$51,084
58300027	REIMBURSEMENT FROM DEQ	0000	\$51,085	\$0	\$51,085
58300029	REIMB-DEPT OF PUBLIC SAFETY	0000	\$558,161	\$0	\$558,161
58300045	REIMB-DEPARTMENT OF COMMERCE	0000	\$25,542	\$0	\$25,542
58300046	REIMB-DEPT OF REVENUE	0000	\$25,542	\$0	\$25,542

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23014-State Budget and Management - General Fund - Special Revenue

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
58300077	REIMB-DEPT OF HEALTH&HUMAN RESOURCES	0000	\$64,019	\$0	\$64,019
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$919,046	\$0	\$919,046
TOTAL RECEIPTS			\$1,343,364	\$0	\$1,343,364
CHANGE IN FUND BALANCE			(\$1,420,328)	\$0	(\$1,420,328)

POSITION COUNTS

REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	14.800	0.000	14.800
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			15.800	0.000	15.800
TOTAL POSITIONS			15.800	0.000	15.800

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23014-State Budget and Management - General Fund - Special Revenue

201300-GOV 2310 STRATEGIC PARTNERSHIPS BC 23014

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$871,176	\$0	\$871,176
51460000	EPA&SPA-LONGVTY PAY	2000	\$176	\$0	\$176
51510000	SOCIAL SEC CONTRIB	2000	\$66,314	\$0	\$66,314
51520000	REG RETIRE CONTRIB	2000	\$201,059	\$0	\$201,059
51560000	MED INS CONTRIB	2000	\$53,768	\$0	\$53,768
TOTAL PERSONAL SERVICES			\$1,192,493	\$0	\$1,192,493
REQUIREMENTS			\$1,192,493	\$0	\$1,192,493
RECEIPTS					
42400003	PRIVATE GRANTS	2000	\$72,961	\$0	\$72,961
TOTAL GRANTS			\$72,961	\$0	\$72,961
47995000	OTHER MISC REV-GENERAL	2000	\$351,357	\$0	\$351,357
TOTAL MISCELLANEOUS			\$351,357	\$0	\$351,357
58300024	REIMB-DEPT OF ADMINISTRATION	0000	\$51,084	\$0	\$51,084
58300027	REIMBURSEMENT FROM DEQ	0000	\$51,085	\$0	\$51,085
58300029	REIMB-DEPT OF PUBLIC SAFETY	0000	\$51,085	\$0	\$51,085
58300045	REIMB-DEPARTMENT OF COMMERCE	0000	\$25,542	\$0	\$25,542
58300046	REIMB-DEPT OF REVENUE	0000	\$25,542	\$0	\$25,542
58300077	REIMB-DEPT OF HEALTH&HUMAN RESOURCES	0000	\$64,019	\$0	\$64,019
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$268,357	\$0	\$268,357
RECEIPTS			\$692,675	\$0	\$692,675
CHANGE IN FUND BALANCE			(\$499,818)	\$0	(\$499,818)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

51160000	EPA-TIME LIMITED SAL	2000	7.800	0.000	7.800
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TOTAL PERSONAL SERVICES			7.800	0.000	7.800
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TOTAL POSITIONS			7.800	0.000	7.800

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23014-State Budget and Management - General Fund - Special Revenue

201301-GOV 2311 TRANSPARENCY INITIATIVE BC 23014

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52149000	IT PROJ MGMT ANALYSIS SVCS	0000	\$213,840	\$0	\$213,840
TOTAL PURCHASED SERVICES			\$213,840	\$0	\$213,840
REQUIREMENTS			\$213,840	\$0	\$213,840
CHANGE IN FUND BALANCE			(\$213,840)	\$0	(\$213,840)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23014-State Budget and Management - General Fund - Special Revenue

201303-GOV 2315 OSBM SPECIAL PROJECTS BC 23014

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$778,090	\$0	\$778,090
51460000	EPA&SPA-LONGVTY PAY	2000	\$488	\$0	\$488
51510000	SOCIAL SEC CONTRIB	2000	\$59,564	\$0	\$59,564
51520000	REG RETIRE CONTRIB	2000	\$167,537	\$0	\$167,537
51560000	MED INS CONTRIB	2000	\$72,516	\$0	\$72,516
TOTAL PERSONAL SERVICES			\$1,078,195	\$0	\$1,078,195
REQUIREMENTS			\$1,078,195	\$0	\$1,078,195
RECEIPTS					
58300029	REIMB-DEPT OF PUBLIC SAFETY	0000	\$507,076	\$0	\$507,076
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$507,076	\$0	\$507,076
RECEIPTS			\$507,076	\$0	\$507,076
CHANGE IN FUND BALANCE			(\$571,119)	\$0	(\$571,119)

Position Counts

REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	7.000	0.000	7.000
TOTAL PERSONAL SERVICES			7.000	0.000	7.000
TOTAL POSITIONS			7.000	0.000	7.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23014-State Budget and Management - General Fund - Special Revenue

201320-GOV 2333 FEDERAL FUND PROGRAM BC 23014

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$106,852	\$0	\$106,852
51510000	SOCIAL SEC CONTRIB	2000	\$8,176	\$0	\$8,176
51520000	REG RETIRE CONTRIB	2000	\$24,583	\$0	\$24,583
51560000	MED INS CONTRIB	2000	\$8,095	\$0	\$8,095
TOTAL PERSONAL SERVICES			\$147,706	\$0	\$147,706
REQUIREMENTS			\$147,706	\$0	\$147,706
RECEIPTS					
48P00001	ARPA SFRF TRANSFER IN	0000	\$143,613	\$0	\$143,613
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$143,613	\$0	\$143,613
RECEIPTS			\$143,613	\$0	\$143,613
CHANGE IN FUND BALANCE			(\$4,093)	\$0	(\$4,093)

Position Counts

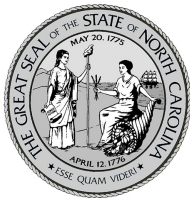
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23014-State Budget and Management - General Fund - Special Revenue

201323-GOV FEDERAL INFRASTRUCT. MATCHING IN HOUSE 23014

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$131,458	\$0	\$131,458
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$131,458	\$0	\$131,458
REQUIREMENTS			\$131,458	\$0	\$131,458
CHANGE IN FUND BALANCE			(\$131,458)	\$0	(\$131,458)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23018
CAMPUS/AGENCY NAME: Rural Health Care Stabilization Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$39,500,000
LESS ESTIMATED RECEIPTS	\$1,646,517
CHANGE IN FUND BALANCE	(\$37,853,483)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23018-Rural Health Care Stabilization Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
201340	GOV 2801 RURAL HEALTH CARE P. BC 23018	\$0	\$39,500,000	\$39,500,000
Total REQUIREMENTS		\$0	\$39,500,000	\$39,500,000
RECEIPTS				
201340	GOV 2801 RURAL HEALTH CARE P. BC 23018	\$0	\$1,646,517	\$1,646,517
Total RECEIPTS		\$0	\$1,646,517	\$1,646,517
CHANGE IN FUND BALANCE		\$0	(\$37,853,483)	(\$37,853,483)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23018-Rural Health Care Stabilization Fund

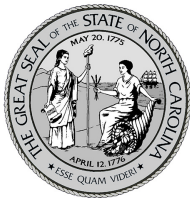
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56500057	AID TO COUNTIES-MARTIN	0000	\$0	\$25,000,000	\$25,000,000
56600135	UNC CHAPEL HILL	0000	\$0	\$10,000,000	\$10,000,000
56600143	UNC BOARD OF GOVERNORS	0000	\$0	\$4,500,000	\$4,500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$39,500,000	\$39,500,000
TOTAL REQUIREMENTS			\$0	\$39,500,000	\$39,500,000
RECEIPTS					
58300061	PRIOR YEAR REFUNDS	0000	\$0	\$1,646,517	\$1,646,517
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$1,646,517	\$1,646,517
TOTAL RECEIPTS			\$0	\$1,646,517	\$1,646,517
CHANGE IN FUND BALANCE			\$0	(\$37,853,483)	(\$37,853,483)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23018-Rural Health Care Stabilization Fund

201340-GOV 2801 RURAL HEALTH CARE P. BC 23018

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56500057	AID TO COUNTIES-MARTIN	0000	\$0	\$25,000,000	\$25,000,000
56600135	UNC CHAPEL HILL	0000	\$0	\$10,000,000	\$10,000,000
56600143	UNC BOARD OF GOVERNORS	0000	\$0	\$4,500,000	\$4,500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$39,500,000	\$39,500,000
REQUIREMENTS			\$0	\$39,500,000	\$39,500,000
RECEIPTS					
58300061	PRIOR YEAR REFUNDS	0000	\$0	\$1,646,517	\$1,646,517
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$1,646,517	\$1,646,517
RECEIPTS			\$0	\$1,646,517	\$1,646,517
CHANGE IN FUND BALANCE			\$0	(\$37,853,483)	(\$37,853,483)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23020
CAMPUS/AGENCY NAME: OSBM - Earthquake Disaster Recovery

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$0
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23020-OSBM - Earthquake Disaster Recovery

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
214000	GOV 2E01 PROJECT MANAGEMENT BC 23020	\$0	\$0	\$0
Total REQUIREMENTS		\$0	\$0	\$0
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
214000	GOV 2E01 PROJECT MANAGEMENT BC 23020	1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23020-OSBM - Earthquake Disaster Recovery

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$0	\$0	\$0
TOTAL REQUIREMENTS			\$0	\$0	\$0
CHANGE IN FUND BALANCE			\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

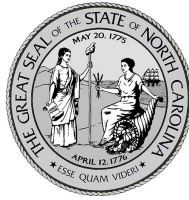
23020-OSBM - Earthquake Disaster Recovery

214000-GOV 2E01 PROJECT MANAGEMENT BC 23020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$0	\$0	\$0
REQUIREMENTS			\$0	\$0	\$0
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23022

CAMPUS/AGENCY NAME: ARP- State & Local Fiscal Recovery Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$3,050,727
LESS ESTIMATED RECEIPTS	\$2,280,961
CHANGE IN FUND BALANCE	(\$769,766)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23022-ARP- State & Local Fiscal Recovery Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
214103	GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022	\$3,050,727	\$0	\$3,050,727
Total REQUIREMENTS		\$3,050,727	\$0	\$3,050,727
RECEIPTS				
214103	GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022	\$2,280,961	\$0	\$2,280,961
Total RECEIPTS		\$2,280,961	\$0	\$2,280,961
CHANGE IN FUND BALANCE		(\$769,766)	\$0	(\$769,766)

Position Counts

REQUIREMENTS				
214103	GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022	31.000	0.000	31.000
TOTAL POSITIONS		31.000	0.000	31.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23022-ARP- State & Local Fiscal Recovery Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$2,178,375	\$0	\$2,178,375
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,994	\$0	\$2,994
51510000	SOCIAL SEC CONTRIB	2000	\$166,876	\$0	\$166,876
51520000	REG RETIRE CONTRIB	2000	\$519,693	\$0	\$519,693
51560000	MED INS CONTRIB	2000	\$182,789	\$0	\$182,789
TOTAL PERSONAL SERVICES			\$3,050,727	\$0	\$3,050,727
TOTAL REQUIREMENTS			\$3,050,727	\$0	\$3,050,727
RECEIPTS					
48P00001	ARPA SFRF TRANSFER IN	0000	\$2,280,961	\$0	\$2,280,961
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,280,961	\$0	\$2,280,961
TOTAL RECEIPTS			\$2,280,961	\$0	\$2,280,961
CHANGE IN FUND BALANCE			(\$769,766)	\$0	(\$769,766)

POSITION COUNTS

REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	31.000	0.000	31.000
TOTAL PERSONAL SERVICES			31.000	0.000	31.000
TOTAL POSITIONS			31.000	0.000	31.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

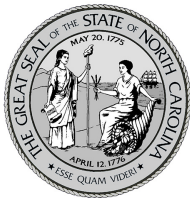
23022-ARP- State & Local Fiscal Recovery Fund

214103-GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$2,178,375	\$0	\$2,178,375
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,994	\$0	\$2,994
51510000	SOCIAL SEC CONTRIB	2000	\$166,876	\$0	\$166,876
51520000	REG RETIRE CONTRIB	2000	\$519,693	\$0	\$519,693
51560000	MED INS CONTRIB	2000	\$182,789	\$0	\$182,789
TOTAL PERSONAL SERVICES			\$3,050,727	\$0	\$3,050,727
REQUIREMENTS			\$3,050,727	\$0	\$3,050,727
RECEIPTS					
48P00001	ARPA SFRF TRANSFER IN	0000	\$2,280,961	\$0	\$2,280,961
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,280,961	\$0	\$2,280,961
RECEIPTS			\$2,280,961	\$0	\$2,280,961
CHANGE IN FUND BALANCE			(\$769,766)	\$0	(\$769,766)

Position Counts

REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	31.000	0.000	31.000
TOTAL PERSONAL SERVICES			31.000	0.000	31.000
TOTAL POSITIONS			31.000	0.000	31.000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 23024
CAMPUS/AGENCY NAME: OSBM - Tropical Storm Fred Disaster Recovery

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$593,165
CHANGE IN FUND BALANCE	(\$593,165)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23024-OSBM - Tropical Storm Fred Disaster Recovery

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
214200	GOV 2I01 PROJECT MANAGEMENT BC 23024	\$228,397	\$0	\$228,397
214201	GOV 2I02 HOME RECONSTRUCTIONS BC 23024	\$361,958	\$0	\$361,958
214202	GOV 2I03 PRIVATE ROADS & BRIDGES BC 23024	\$2,810	\$0	\$2,810
Total REQUIREMENTS		\$593,165	\$0	\$593,165
CHANGE IN FUND BALANCE		(\$593,165)	\$0	(\$593,165)

Position Counts

REQUIREMENTS				
214200	GOV 2I01 PROJECT MANAGEMENT BC 23024	2.000	0.000	2.000
214201	GOV 2I02 HOME RECONSTRUCTIONS BC 23024	3.000	0.000	3.000
TOTAL POSITIONS		5.000	0.000	5.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23024-OSBM - Tropical Storm Fred Disaster Recovery

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$433,464	\$0	\$433,464
51460000	EPA&SPA-LONGVTY PAY	2000	\$349	\$0	\$349
51510000	SOCIAL SEC CONTRIB	2000	\$33,189	\$0	\$33,189
51520000	REG RETIRE CONTRIB	2000	\$100,944	\$0	\$100,944
51560000	MED INS CONTRIB	2000	\$33,459	\$0	\$33,459
TOTAL PERSONAL SERVICES			\$601,405	\$0	\$601,405
52199000	MISC CONTRACTUAL SERVICES	0000	(\$8,240)	\$0	(\$8,240)
TOTAL PURCHASED SERVICES			(\$8,240)	\$0	(\$8,240)
TOTAL REQUIREMENTS			\$593,165	\$0	\$593,165
CHANGE IN FUND BALANCE			(\$593,165)	\$0	(\$593,165)

POSITION COUNTS

REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			5.000	0.000	5.000
TOTAL POSITIONS			5.000	0.000	5.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23024-OSBM - Tropical Storm Fred Disaster Recovery

214200-GOV 2101 PROJECT MANAGEMENT BC 23024

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$167,588	\$0	\$167,588
51460000	EPA&SPA-LONGVTY PAY	2000	\$129	\$0	\$129
51510000	SOCIAL SEC CONTRIB	2000	\$12,830	\$0	\$12,830
51520000	REG RETIRE CONTRIB	2000	\$39,216	\$0	\$39,216
51560000	MED INS CONTRIB	2000	\$8,634	\$0	\$8,634
TOTAL PERSONAL SERVICES			\$228,397	\$0	\$228,397
REQUIREMENTS			\$228,397	\$0	\$228,397
CHANGE IN FUND BALANCE			(\$228,397)	\$0	(\$228,397)

Position Counts

REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23024-OSBM - Tropical Storm Fred Disaster Recovery

214201-GOV 2102 HOME RECONSTRUCTIONS BC 23024

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$258,259	\$0	\$258,259
51460000	EPA&SPA-LONGVTY PAY	2000	\$196	\$0	\$196
51510000	SOCIAL SEC CONTRIB	2000	\$19,774	\$0	\$19,774
51520000	REG RETIRE CONTRIB	2000	\$59,443	\$0	\$59,443
51560000	MED INS CONTRIB	2000	\$24,286	\$0	\$24,286
TOTAL PERSONAL SERVICES			\$361,958	\$0	\$361,958
REQUIREMENTS			\$361,958	\$0	\$361,958
CHANGE IN FUND BALANCE			(\$361,958)	\$0	(\$361,958)

Position Counts

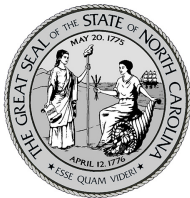
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES			3.000	0.000	3.000
TOTAL POSITIONS			3.000	0.000	3.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23024-OSBM - Tropical Storm Fred Disaster Recovery

214202-GOV 2103 PRIVATE ROADS & BRIDGES BC 23024

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$7,617	\$0	\$7,617
51460000	EPA&SPA-LONGVTY PAY	2000	\$24	\$0	\$24
51510000	SOCIAL SEC CONTRIB	2000	\$585	\$0	\$585
51520000	REG RETIRE CONTRIB	2000	\$2,285	\$0	\$2,285
51560000	MED INS CONTRIB	2000	\$539	\$0	\$539
TOTAL PERSONAL SERVICES			\$11,050	\$0	\$11,050
52199000	MISC CONTRACTUAL SERVICES	0000	(\$8,240)	\$0	(\$8,240)
TOTAL PURCHASED SERVICES			(\$8,240)	\$0	(\$8,240)
REQUIREMENTS			\$2,810	\$0	\$2,810
CHANGE IN FUND BALANCE			(\$2,810)	\$0	(\$2,810)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 23027
CAMPUS/AGENCY NAME: Hurricane Helene

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$771,128,539
LESS ESTIMATED RECEIPTS	\$571,128,539
CHANGE IN FUND BALANCE	<u>(\$200,000,000)</u>

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23027-Hurricane Helene

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
201273	GOV HURRICANE HELENE RELIEF BC 23027	\$0	\$706,128,539	\$706,128,539
201275	GOV LOCAL GOVT CAPITAL GRANT BC 23027	\$0	\$65,000,000	\$65,000,000
Total REQUIREMENTS		\$0	\$771,128,539	\$771,128,539
RECEIPTS				
201273	GOV HURRICANE HELENE RELIEF BC 23027	\$0	\$506,128,539	\$506,128,539
201275	GOV LOCAL GOVT CAPITAL GRANT BC 23027	\$0	\$65,000,000	\$65,000,000
Total RECEIPTS		\$0	\$571,128,539	\$571,128,539
CHANGE IN FUND BALANCE		\$0	(\$200,000,000)	(\$200,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23027-Hurricane Helene

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$0	\$671,528,539	\$671,528,539
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$0	\$99,600,000	\$99,600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$771,128,539	\$771,128,539
TOTAL REQUIREMENTS			\$0	\$771,128,539	\$771,128,539
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$0	\$506,128,539	\$506,128,539
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$0	\$65,000,000	\$65,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$571,128,539	\$571,128,539
TOTAL RECEIPTS			\$0	\$571,128,539	\$571,128,539
CHANGE IN FUND BALANCE			\$0	(\$200,000,000)	(\$200,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23027-Hurricane Helene

201273-GOV HURRICANE HELENE RELIEF BC 23027

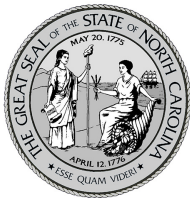
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$0	\$671,528,539	\$671,528,539
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$0	\$34,600,000	\$34,600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$706,128,539	\$706,128,539
REQUIREMENTS			\$0	\$706,128,539	\$706,128,539
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$0	\$506,128,539	\$506,128,539
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$506,128,539	\$506,128,539
RECEIPTS			\$0	\$506,128,539	\$506,128,539
CHANGE IN FUND BALANCE			\$0	(\$200,000,000)	(\$200,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23027-Hurricane Helene

201275-GOV LOCAL GOVT CAPITAL GRANT BC 23027

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$0	\$65,000,000	\$65,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$65,000,000	\$65,000,000
REQUIREMENTS			\$0	\$65,000,000	\$65,000,000
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$0	\$65,000,000	\$65,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$65,000,000	\$65,000,000
RECEIPTS			\$0	\$65,000,000	\$65,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 23028
CAMPUS/AGENCY NAME: IBIS Replacement

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$850,000
LESS ESTIMATED RECEIPTS	\$850,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23028-IBIS Replacement

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
201277	GOV IBIS REPLACEMENT - ADMIN BC 23028	\$850,000	\$0	\$850,000
Total REQUIREMENTS		\$850,000	\$0	\$850,000
RECEIPTS				
201277	GOV IBIS REPLACEMENT - ADMIN BC 23028	\$850,000	\$0	\$850,000
Total RECEIPTS		\$850,000	\$0	\$850,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23028-IBIS Replacement

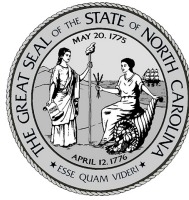
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	\$850,000	\$0	\$850,000
TOTAL PURCHASED SERVICES			\$850,000	\$0	\$850,000
TOTAL REQUIREMENTS			\$850,000	\$0	\$850,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$850,000	\$0	\$850,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$850,000	\$0	\$850,000
TOTAL RECEIPTS			\$850,000	\$0	\$850,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23028-IBIS Replacement

201277-GOV IBIS REPLACEMENT - ADMIN BC 23028

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	\$850,000	\$0	\$850,000
TOTAL PURCHASED SERVICES			\$850,000	\$0	\$850,000
REQUIREMENTS			\$850,000	\$0	\$850,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$850,000	\$0	\$850,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$850,000	\$0	\$850,000
RECEIPTS			\$850,000	\$0	\$850,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24001

CAMPUS/AGENCY NAME: State Budget and Management - State Capital and Infrastructure Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$2,038,015,166
LESS ESTIMATED RECEIPTS	\$1,139,200,000
CHANGE IN FUND BALANCE	(\$898,815,166)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24001-State Budget and Management - State Capital and Infrastructure Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
201350	GOV 2D01 SCIF DEBT SERVICE BC 24001	\$681,263,088	(\$332,097,112)	\$349,165,976
201352	GOV 2D03 SCIF FY 2021 BC 24001	\$20,000,000	\$0	\$20,000,000
201359	GOV SCIF FY2027 BC 24001	\$0	\$1,668,849,190	\$1,668,849,190
Total REQUIREMENTS		\$701,263,088	\$1,336,752,078	\$2,038,015,166
RECEIPTS				
201350	GOV 2D01 SCIF DEBT SERVICE BC 24001	\$680,388,061	(\$322,170,807)	\$358,217,254
201352	GOV 2D03 SCIF FY 2021 BC 24001	\$20,000,000	\$0	\$20,000,000
201357	GOV 2D07 SCIF FY2025 BC 24001	\$760,982,746	\$0	\$760,982,746
Total RECEIPTS		\$1,461,370,807	(\$322,170,807)	\$1,139,200,000
CHANGE IN FUND BALANCE		\$760,107,719	(\$1,658,922,885)	(\$898,815,166)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24001-State Budget and Management - State Capital and Infrastructure Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51576000	FLEXIBLE SPENDING SVG ACCT	0000	\$0	\$10,000,000	\$10,000,000
TOTAL PERSONAL SERVICES			\$0	\$10,000,000	\$10,000,000
52170000	ADMIN SERVICES	0000	\$467,569	\$0	\$467,569
TOTAL PURCHASED SERVICES			\$467,569	\$0	\$467,569
56600155	REPAIR RENOVATION GRANT	0000	\$0	\$200,000,000	\$200,000,000
56601608	ELIZABETH CITY STATE UNIVERSITY	0000	\$0	\$5,827,273	\$5,827,273
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$0	\$56,250,000	\$56,250,000
56900019	OTH GRANTS - EAST CAROLINA UNIV	0000	\$0	\$141,745,989	\$141,745,989
56900020	OTH GRANTS - FAYETTEVILLE STATE UNIV	0000	\$0	\$5,500,000	\$5,500,000
56900021	OTH GRANTS - NC A&T	0000	\$0	\$10,670,000	\$10,670,000
56900022	OTH GRANTS - NORTH CAROLINA CENTRAL UNIV	0000	\$0	\$16,089,843	\$16,089,843
56900023	OTH GRANTS - NC SCHOOL OF THE ARTS	0000	\$0	\$10,200,000	\$10,200,000
56900024	OTH GRANTS - NC SCH OF SCIENCE & MATH	0000	\$0	\$6,380,000	\$6,380,000
56900025	OTH GRANTS - NC STATE UNIV	0000	\$0	\$228,147,727	\$228,147,727
56900026	OTH GRANTS - UNC CHAPEL HILL	0000	\$0	\$35,000,000	\$35,000,000
56900027	OTH GRANTS - UNC ASHEVILLE	0000	\$0	\$20,767,500	\$20,767,500
56900028	OTH GRANTS - UNC CHARLOTTE	0000	\$0	\$17,100,000	\$17,100,000
56900029	OTH GRANTS - UNC GREENSBORO	0000	\$0	\$8,470,000	\$8,470,000
56900030	OTH GRANTS - UNC PEMBROKE	0000	\$0	\$24,400,000	\$24,400,000
56900031	OTH GRANTS - UNC WILMINGTON	0000	\$0	\$29,166,639	\$29,166,639
56900032	OTH GRANTS - WESTERN CAROLINA UNIV	0000	\$0	\$11,530,000	\$11,530,000
56900033	OTH GRANTS - WINSTON SALEM STATE UNIV	0000	\$0	\$17,260,709	\$17,260,709
56900229	OTH GRANTS - UNC SYSTEM OFFICE	0000	\$212,318	\$214,750,000	\$214,962,318

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27**

24001-State Budget and Management - State Capital and Infrastructure Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56G00001	GRANTS TO NONGOVERNMEN ORG	0000	\$0	\$45,000,000	\$45,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$212,318	\$1,104,255,680	\$1,104,467,998
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$700,583,201	\$222,496,398	\$923,079,599
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$700,583,201	\$222,496,398	\$923,079,599
TOTAL REQUIREMENTS			\$701,263,088	\$1,336,752,078	\$2,038,015,166
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$1,461,370,807	(\$322,170,807)	\$1,139,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,461,370,807	(\$322,170,807)	\$1,139,200,000
TOTAL RECEIPTS			\$1,461,370,807	(\$322,170,807)	\$1,139,200,000
CHANGE IN FUND BALANCE			\$760,107,719	(\$1,658,922,885)	(\$898,815,166)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24001-State Budget and Management - State Capital and Infrastructure Fund

201350-GOV 2D01 SCIF DEBT SERVICE BC 24001

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	\$467,569	\$0	\$467,569
TOTAL PURCHASED SERVICES			\$467,569	\$0	\$467,569
56900229	OTH GRANTS - UNC SYSTEM OFFICE	0000	\$212,318	\$0	\$212,318
TOTAL AID AND PUBLIC ASSISTANCE			\$212,318	\$0	\$212,318
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$680,583,201	(\$332,097,112)	\$348,486,089
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$680,583,201	(\$332,097,112)	\$348,486,089
REQUIREMENTS			\$681,263,088	(\$332,097,112)	\$349,165,976
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$680,388,061	(\$322,170,807)	\$358,217,254
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$680,388,061	(\$322,170,807)	\$358,217,254
RECEIPTS			\$680,388,061	(\$322,170,807)	\$358,217,254
CHANGE IN FUND BALANCE			(\$875,027)	\$9,926,305	\$9,051,278

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24001-State Budget and Management - State Capital and Infrastructure Fund

201352-GOV 2D03 SCIF FY 2021 BC 24001

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$20,000,000	\$0	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$20,000,000	\$0	\$20,000,000
REQUIREMENTS			\$20,000,000	\$0	\$20,000,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$20,000,000	\$0	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$20,000,000	\$0	\$20,000,000
RECEIPTS			\$20,000,000	\$0	\$20,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24001-State Budget and Management - State Capital and Infrastructure Fund

201357-GOV 2D07 SCIF FY2025 BC 24001

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$760,982,746	\$0	\$760,982,746
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$760,982,746	\$0	\$760,982,746
RECEIPTS			\$760,982,746	\$0	\$760,982,746
CHANGE IN FUND BALANCE			\$760,982,746	\$0	\$760,982,746

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24001-State Budget and Management - State Capital and Infrastructure Fund

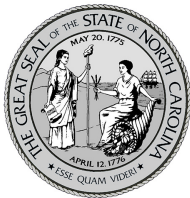
201359- GOV SCIF FY2027 BC 24001

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$0	\$10,000,000	\$10,000,000
TOTAL PERSONAL SERVICES			\$0	\$10,000,000	\$10,000,000
56600155	REPAIR RENOVATION GRANT	0000	\$0	\$200,000,000	\$200,000,000
56601608	ELIZABETH CITY STATE UNIVERSITY	0000	\$0	\$5,827,273	\$5,827,273
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$0	\$56,250,000	\$56,250,000
56900019	OTH GRANTS - EAST CAROLINA UNIV	0000	\$0	\$141,745,989	\$141,745,989
56900020	OTH GRANTS - FAYETTEVILLE STATE UNIV	0000	\$0	\$5,500,000	\$5,500,000
56900021	OTH GRANTS - NC A&T	0000	\$0	\$10,670,000	\$10,670,000
56900022	OTH GRANTS - NORTH CAROLINA CENTRAL UNIV	0000	\$0	\$16,089,843	\$16,089,843
56900023	OTH GRANTS - NC SCHOOL OF THE ARTS	0000	\$0	\$10,200,000	\$10,200,000
56900024	OTH GRANTS - NC SCH OF SCIENCE & MATH	0000	\$0	\$6,380,000	\$6,380,000
56900025	OTH GRANTS - NC STATE UNIV	0000	\$0	\$228,147,727	\$228,147,727
56900026	OTH GRANTS - UNC CHAPEL HILL	0000	\$0	\$35,000,000	\$35,000,000
56900027	OTH GRANTS - UNC ASHEVILLE	0000	\$0	\$20,767,500	\$20,767,500
56900028	OTH GRANTS - UNC CHARLOTTE	0000	\$0	\$17,100,000	\$17,100,000
56900029	OTH GRANTS - UNC GREENSBORO	0000	\$0	\$8,470,000	\$8,470,000
56900030	OTH GRANTS - UNC PEMBROKE	0000	\$0	\$24,400,000	\$24,400,000
56900031	OTH GRANTS - UNC WILMINGTON	0000	\$0	\$29,166,639	\$29,166,639
56900032	OTH GRANTS - WESTERN CAROLINA UNIV	0000	\$0	\$11,530,000	\$11,530,000
56900033	OTH GRANTS - WINSTON SALEM STATE UNIV	0000	\$0	\$17,260,709	\$17,260,709
56900229	OTH GRANTS - UNC SYSTEM OFFICE	0000	\$0	\$214,750,000	\$214,750,000
56G00001	GRANTS TO NONGOVERNMEN ORG	0000	\$0	\$45,000,000	\$45,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

201359- GOV SCIF FY2027 BC 24001

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$1,104,255,680	\$1,104,255,680
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$0	\$554,593,510	\$554,593,510
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$554,593,510	\$554,593,510
REQUIREMENTS			\$0	\$1,668,849,190	\$1,668,849,190
CHANGE IN FUND BALANCE			\$0	(\$1,668,849,190)	(\$1,668,849,190)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 29006
CAMPUS/AGENCY NAME: State Budget and Management - \$75 Million R&R COPs 2007B

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$160,000
LESS ESTIMATED RECEIPTS	\$160,000
CHANGE IN FUND BALANCE	<u>\$0</u>

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

29006-State Budget and Management - \$75 Million R&R COPs 2007B

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
201370	GOV 2008 COPS-R&R 2007B \$75M BC 29006	\$160,000	\$0	\$160,000
Total REQUIREMENTS		\$160,000	\$0	\$160,000
RECEIPTS				
201370	GOV 2008 COPS-R&R 2007B \$75M BC 29006	\$160,000	\$0	\$160,000
Total RECEIPTS		\$160,000	\$0	\$160,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

29006-State Budget and Management - \$75 Million R&R COPs 2007B

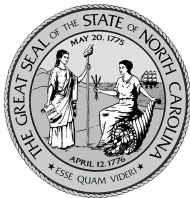
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900021	OTH GRANTS - NC A&T	0000	\$10,000	\$0	\$10,000
56900031	OTH GRANTS - UNC WILMINGTON	0000	\$10,000	\$0	\$10,000
TOTAL AID AND PUBLIC ASSISTANCE			\$20,000	\$0	\$20,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$140,000	\$0	\$140,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$140,000	\$0	\$140,000
TOTAL REQUIREMENTS			\$160,000	\$0	\$160,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$160,000	\$0	\$160,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$160,000	\$0	\$160,000
TOTAL RECEIPTS			\$160,000	\$0	\$160,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

29006-State Budget and Management - \$75 Million R&R COPs 2007B

201370-GOV 2008 COPS-R&R 2007B \$75M BC 29006

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900021	OTH GRANTS - NC A&T	0000	\$10,000	\$0	\$10,000
56900031	OTH GRANTS - UNC WILMINGTON	0000	\$10,000	\$0	\$10,000
TOTAL AID AND PUBLIC ASSISTANCE			\$20,000	\$0	\$20,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$140,000	\$0	\$140,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$140,000	\$0	\$140,000
REQUIREMENTS			\$160,000	\$0	\$160,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$160,000	\$0	\$160,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$160,000	\$0	\$160,000
RECEIPTS			\$160,000	\$0	\$160,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 29015
CAMPUS/AGENCY NAME: Two Thirds General Obligation Bonds 2015

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$33,500,000
CHANGE IN FUND BALANCE	(\$33,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

29015-Two Thirds General Obligation Bonds 2015

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
201430	GOV 2015 2/3 GO BONDS 2015A BC 29015	\$33,500,000	\$0	\$33,500,000
Total REQUIREMENTS		\$33,500,000	\$0	\$33,500,000
CHANGE IN FUND BALANCE		(\$33,500,000)	\$0	(\$33,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

29015-Two Thirds General Obligation Bonds 2015

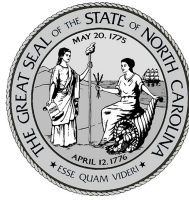
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$200,000	\$0	\$200,000
56900018	OTH GRANTS - ELIZABETH CITY STATE UNIV	0000	\$200,000	\$0	\$200,000
56900019	OTH GRANTS - EAST CAROLINA UNIV	0000	\$3,000,000	\$0	\$3,000,000
56900020	OTH GRANTS - FAYETTEVILLE STATE UNIV	0000	\$200,000	\$0	\$200,000
56900021	OTH GRANTS - NC A&T	0000	\$200,000	\$0	\$200,000
56900022	OTH GRANTS - NORTH CAROLINA CENTRAL UNIV	0000	\$1,000,000	\$0	\$1,000,000
56900023	OTH GRANTS - NC SCHOOL OF THE ARTS	0000	\$3,000,000	\$0	\$3,000,000
56900026	OTH GRANTS - UNC CHAPEL HILL	0000	\$14,500,000	\$0	\$14,500,000
56900027	OTH GRANTS - UNC ASHEVILLE	0000	\$200,000	\$0	\$200,000
56900029	OTH GRANTS - UNC GREENSBORO	0000	\$500,000	\$0	\$500,000
56900030	OTH GRANTS - UNC PEMBROKE	0000	\$500,000	\$0	\$500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$23,500,000	\$0	\$23,500,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$10,000,000	\$0	\$10,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,000,000	\$0	\$10,000,000
TOTAL REQUIREMENTS			\$33,500,000	\$0	\$33,500,000
CHANGE IN FUND BALANCE			(\$33,500,000)	\$0	(\$33,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

29015-Two Thirds General Obligation Bonds 2015

201430-GOV 2015 2/3 GO BONDS 2015A BC 29015

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$200,000	\$0	\$200,000
56900018	OTH GRANTS - ELIZABETH CITY STATE UNIV	0000	\$200,000	\$0	\$200,000
56900019	OTH GRANTS - EAST CAROLINA UNIV	0000	\$3,000,000	\$0	\$3,000,000
56900020	OTH GRANTS - FAYETTEVILLE STATE UNIV	0000	\$200,000	\$0	\$200,000
56900021	OTH GRANTS - NC A&T	0000	\$200,000	\$0	\$200,000
56900022	OTH GRANTS - NORTH CAROLINA CENTRAL UNIV	0000	\$1,000,000	\$0	\$1,000,000
56900023	OTH GRANTS - NC SCHOOL OF THE ARTS	0000	\$3,000,000	\$0	\$3,000,000
56900026	OTH GRANTS - UNC CHAPEL HILL	0000	\$14,500,000	\$0	\$14,500,000
56900027	OTH GRANTS - UNC ASHEVILLE	0000	\$200,000	\$0	\$200,000
56900029	OTH GRANTS - UNC GREENSBORO	0000	\$500,000	\$0	\$500,000
56900030	OTH GRANTS - UNC PEMBROKE	0000	\$500,000	\$0	\$500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$23,500,000	\$0	\$23,500,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$10,000,000	\$0	\$10,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,000,000	\$0	\$10,000,000
REQUIREMENTS			\$33,500,000	\$0	\$33,500,000
CHANGE IN FUND BALANCE			(\$33,500,000)	\$0	(\$33,500,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 29016

CAMPUS/AGENCY NAME: Connect NC Bond Act 2015 (S.L. 2015-280)

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$200,000,000
LESS ESTIMATED RECEIPTS	\$200,000,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

29016-Connect NC Bond Act 2015 (S.L. 2015-280

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
201440	GOV 2016 CONNECT NC 2017 BONDSALE BC 29016	\$200,000,000	\$0	\$200,000,000
Total REQUIREMENTS		\$200,000,000	\$0	\$200,000,000
RECEIPTS				
201440	GOV 2016 CONNECT NC 2017 BONDSALE BC 29016	\$200,000,000	\$0	\$200,000,000
Total RECEIPTS		\$200,000,000	\$0	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

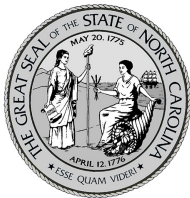
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$50,000,000	\$0	\$50,000,000
56900028	OTH GRANTS - UNC CHARLOTTE	0000	\$25,000,000	\$0	\$25,000,000
56900032	OTH GRANTS - WESTERN CAROLINA UNIV	0000	\$20,000,000	\$0	\$20,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$95,000,000	\$0	\$95,000,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$105,000,000	\$0	\$105,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$105,000,000	\$0	\$105,000,000
TOTAL REQUIREMENTS			\$200,000,000	\$0	\$200,000,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$200,000,000	\$0	\$200,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$200,000,000	\$0	\$200,000,000
TOTAL RECEIPTS			\$200,000,000	\$0	\$200,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

29016-Connect NC Bond Act 2015 (S.L. 2015-280

201440-GOV 2016 CONNECT NC 2017 BONDSALE BC 29016

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$50,000,000	\$0	\$50,000,000
56900028	OTH GRANTS - UNC CHARLOTTE	0000	\$25,000,000	\$0	\$25,000,000
56900032	OTH GRANTS - WESTERN CAROLINA UNIV	0000	\$20,000,000	\$0	\$20,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$95,000,000	\$0	\$95,000,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$105,000,000	\$0	\$105,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$105,000,000	\$0	\$105,000,000
REQUIREMENTS			\$200,000,000	\$0	\$200,000,000
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$200,000,000	\$0	\$200,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$200,000,000	\$0	\$200,000,000
RECEIPTS			\$200,000,000	\$0	\$200,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 63007
CAMPUS/AGENCY NAME: State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
LESS ESTIMATED RECEIPTS	\$1,101
CHANGE IN FUND BALANCE	\$1,101

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
600050	GOV 6001 MENTALHLTH/DD/SATRUST FD BC 63007	\$1,101	\$0	\$1,101
Total RECEIPTS		\$1,101	\$0	\$1,101
CHANGE IN FUND BALANCE		\$1,101	\$0	\$1,101

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

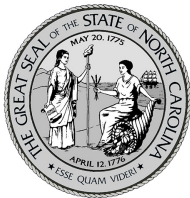
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$1,101	\$0	\$1,101
TOTAL INVESTMENT INCOME			\$1,101	\$0	\$1,101
TOTAL RECEIPTS			\$1,101	\$0	\$1,101
CHANGE IN FUND BALANCE			\$1,101	\$0	\$1,101

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

600050-GOV 6001 MENTALHLTH/DD/SATRUST FD BC 63007

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$1,101	\$0	\$1,101
TOTAL INVESTMENT INCOME			\$1,101	\$0	\$1,101
RECEIPTS			\$1,101	\$0	\$1,101
CHANGE IN FUND BALANCE			\$1,101	\$0	\$1,101



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 63008
CAMPUS/AGENCY NAME: Dorothea Dix Land Proceeds

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27
	Revised
LESS ESTIMATED RECEIPTS	\$450,000
CHANGE IN FUND BALANCE	\$450,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

63008-Dorothea Dix Land Proceeds

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
600075	GOV 6008 DOROTHEA DIX LAND SALE BC 63008	\$450,000	\$0	\$450,000
Total RECEIPTS		\$450,000	\$0	\$450,000
CHANGE IN FUND BALANCE		\$450,000	\$0	\$450,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

63008-Dorothea Dix Land Proceeds

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$450,000	\$0	\$450,000
TOTAL INVESTMENT INCOME			\$450,000	\$0	\$450,000
TOTAL RECEIPTS			\$450,000	\$0	\$450,000
CHANGE IN FUND BALANCE			\$450,000	\$0	\$450,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

63008-Dorothea Dix Land Proceeds

600075-GOV 6008 DOROTHEA DIX LAND SALE BC 63008

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
43110000	INT/DIV INC INVST-PROGRAM	0000	\$450,000	\$0	\$450,000
TOTAL INVESTMENT INCOME			\$450,000	\$0	\$450,000
RECEIPTS			\$450,000	\$0	\$450,000
CHANGE IN FUND BALANCE			\$450,000	\$0	\$450,000