



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 14420

CAMPUS/AGENCY NAME: DHHS - Child Development and Early Education

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$1,113,815,320
LESS ESTIMATED RECEIPTS	\$828,185,952
NET APPROPRIATION	\$285,629,368

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - August 28, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

14420-DHHS - Child Development and Early Education

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
131005	DHHCDEE 1110 ADMINISTRATION BC 14420	\$5,591,692	\$250,000	\$5,841,692
131100	DHHCDEE 1151 CHILD CARE REGULATION BC 14420	\$22,323,874	\$0	\$22,323,874
131103	DHHCDEE 1152 CRIMINAL RECORD CHECKS BC 14420	\$3,429,952	(\$500,000)	\$2,929,952
131203	DHHCDEE 1161 CHILD CARE CAPACITY BLDG BC 14420	\$40,065,257	\$5,800,001	\$45,865,258
131207	DHHCDEE 1162 SS CHILD CARE RELATIVE BC 14420	\$52,371,075	\$1,500,000	\$53,871,075
132101	DHHCDEE 1271 SS FAMILY SUPPORT BC 14420	\$35,434,178	\$6,000,000	\$41,434,178
132104	DHHCDEE 1272 CHILD CARE RATED LICENSE BC 14420	\$3,248,268	\$0	\$3,248,268
133400	DHHCDEE 1330 PRE-K SERVICES BC 14420	\$200,890,726	\$0	\$200,890,726
133600	DHHCDEE 1380 SUBSIDIZED CHILD CARE BC 14420	\$492,284,323	\$160,789,701	\$653,074,024
133601	DHHCDEE 1381 SMART START SUBSIDY BC 14420	\$71,073,270	\$0	\$71,073,270
134000	DHHCDEE 14A0 SS - HEALTH RELATED BC 14420	\$5,527,584	\$7,300,000	\$12,827,584
136202	DHHCDEE 1991 INDIRECT RESERVE BC 14420	\$99,432	\$0	\$99,432
136502	DHHCDEE 1910 RESERVES AND TRANSFERS BC 14420	\$183,801	\$152,186	\$335,987
Total REQUIREMENTS		\$932,523,432	\$181,291,888	\$1,113,815,320
RECEIPTS				
131005	DHHCDEE 1110 ADMINISTRATION BC 14420	\$3,707,716	\$0	\$3,707,716
131100	DHHCDEE 1151 CHILD CARE REGULATION BC 14420	\$22,375,857	\$0	\$22,375,857
131103	DHHCDEE 1152 CRIMINAL RECORD CHECKS BC 14420	\$2,580,694	\$0	\$2,580,694
131203	DHHCDEE 1161 CHILD CARE CAPACITY BLDG BC 14420	\$39,189,381	\$5,800,001	\$44,989,382
132104	DHHCDEE 1272 CHILD CARE RATED LICENSE BC 14420	\$3,248,268	\$0	\$3,248,268
133400	DHHCDEE 1330 PRE-K SERVICES BC 14420	\$153,496,266	\$0	\$153,496,266
133600	DHHCDEE 1380 SUBSIDIZED CHILD CARE BC 14420	\$414,399,481	\$160,789,701	\$575,189,182
133601	DHHCDEE 1381 SMART START SUBSIDY BC 14420	\$7,392,654	\$0	\$7,392,654

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

14420-DHHS - Child Development and Early Education

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
136202	DHHCDEE 1991 INDIRECT RESERVE BC 14420	\$99,432	\$0	\$99,432
136502	DHHCDEE 1910 RESERVES AND TRANSFERS BC 14420	\$0	\$15,106,501	\$15,106,501
Total RECEIPTS		\$646,489,749	\$181,696,203	\$828,185,952
NET APPROPRIATION		\$286,033,683	(\$404,315)	\$285,629,368

Position Counts

REQUIREMENTS				
131005	DHHCDEE 1110 ADMINISTRATION BC 14420	34.000	0.000	34.000
131100	DHHCDEE 1151 CHILD CARE REGULATION BC 14420	219.000	0.000	219.000
131103	DHHCDEE 1152 CRIMINAL RECORD CHECKS BC 14420	20.000	0.000	20.000
131203	DHHCDEE 1161 CHILD CARE CAPACITY BLDG BC 14420	37.000	0.000	37.000
133400	DHHCDEE 1330 PRE-K SERVICES BC 14420	8.000	0.000	8.000
133600	DHHCDEE 1380 SUBSIDIZED CHILD CARE BC 14420	31.000	0.000	31.000
TOTAL POSITIONS		349.000	0.000	349.000

Office of State Budget And Management
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Summary By Account
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14420-DHHS - Child Development and Early Education

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	\$4,208,589	\$0	\$4,208,589
51210000	SPA-REG SALARIES	1000	\$5,981	\$0	\$5,981
51210000	SPA-REG SALARIES	2000	\$2,048,361	\$0	\$2,048,361
51210000	SPA-REG SALARIES	3000	\$15,681,389	\$0	\$15,681,389
51210000	SPA-REG SALARIES	3024	\$922,986	\$0	\$922,986
51460000	EPA&SPA-LONGVTY PAY	0000	\$68,546	\$0	\$68,546
51460000	EPA&SPA-LONGVTY PAY	1000	\$165	\$0	\$165
51460000	EPA&SPA-LONGVTY PAY	2000	\$63,530	\$0	\$63,530
51460000	EPA&SPA-LONGVTY PAY	3000	\$239,691	\$0	\$239,691
51510000	SOCIAL SEC CONTRIB	0000	\$323,194	\$0	\$323,194
51510000	SOCIAL SEC CONTRIB	1000	\$470	\$0	\$470
51510000	SOCIAL SEC CONTRIB	2000	\$161,437	\$0	\$161,437
51510000	SOCIAL SEC CONTRIB	3000	\$1,207,498	\$0	\$1,207,498
51510000	SOCIAL SEC CONTRIB	3024	\$70,610	\$0	\$70,610
51520000	REG RETIRE CONTRIB	0000	\$1,015,457	\$0	\$1,015,457
51520000	REG RETIRE CONTRIB	1000	\$1,761	\$0	\$1,761
51520000	REG RETIRE CONTRIB	2000	\$506,067	\$0	\$506,067
51520000	REG RETIRE CONTRIB	3000	\$3,797,970	\$0	\$3,797,970
51520000	REG RETIRE CONTRIB	3024	\$219,856	\$0	\$219,856
51560000	MED INS CONTRIB	0000	\$508,900	\$0	\$508,900
51560000	MED INS CONTRIB	1000	\$1,739	\$0	\$1,739
51560000	MED INS CONTRIB	2000	\$249,709	\$0	\$249,709
51560000	MED INS CONTRIB	3000	\$1,813,216	\$0	\$1,813,216

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14420-DHHS - Child Development and Early Education

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51560000	MED INS CONTRIB	3024	\$136,026	\$0	\$136,026
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$3,493	\$0	\$3,493
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$6	\$0	\$6
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$347	\$0	\$347
51625000	ST DISABILITY PMT	1000	\$786	\$0	\$786
51625000	ST DISABILITY PMT	3000	\$10,000	\$0	\$10,000
51631000	WRKER COMP-MED PAYMENTS	0000	\$624	\$0	\$624
51631000	WRKER COMP-MED PAYMENTS	1000	\$32,587	\$0	\$32,587
51631000	WRKER COMP-MED PAYMENTS	2000	\$108	\$0	\$108
51631000	WRKER COMP-MED PAYMENTS	3000	\$125,809	\$0	\$125,809
51651000	COMPENSATION TO BOARD MEM	1000	\$1,200	\$0	\$1,200
TOTAL PERSONAL SERVICES			\$33,428,108	\$0	\$33,428,108
52110000	LEGAL SERVICES	0000	\$19,782	\$0	\$19,782
52110000	LEGAL SERVICES	1000	\$216,344	\$0	\$216,344
52120001	FIN/AUD-CONSULTANT FEES	0000	\$50,055	\$0	\$50,055
52140002	AUTOMATION SERVICES	0000	\$1,599,340	\$0	\$1,599,340
52140002	AUTOMATION SERVICES	1000	\$128,493	\$0	\$128,493
52140002	AUTOMATION SERVICES	3000	\$114,350	\$0	\$114,350
52142000	VIDEO TRANSMISSN SUPPORT	3000	\$1,875	\$0	\$1,875
52148000	APPLICATION DEVELOPMENT	0000	\$8,495	\$0	\$8,495
52148000	APPLICATION DEVELOPMENT	3000	\$0	\$2,550,001	\$2,550,001
52150000	ACADEMIC SERVICES	0000	\$2,775,896	\$0	\$2,775,896
52150000	ACADEMIC SERVICES	1000	\$402,351	\$0	\$402,351

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52150000	ACADEMIC SERVICES	3000	\$3,337,285	\$0	\$3,337,285
52170000	ADMIN SERVICES	0000	\$638,783	(\$500,000)	\$138,783
52170000	ADMIN SERVICES	2000	\$684,277	\$0	\$684,277
52170000	ADMIN SERVICES	3000	\$168,686	\$0	\$168,686
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$32,321	\$0	\$32,321
52192000	HONORARIUMS	3000	\$601	\$0	\$601
52199000	MISC CONTRACTUAL SERVICES	0000	\$26,344	\$0	\$26,344
52199000	MISC CONTRACTUAL SERVICES	1000	\$917	\$0	\$917
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$947	\$0	\$947
52430000	MAINT AGREEMENT-EQUIP	0000	\$3,234	\$0	\$3,234
52430000	MAINT AGREEMENT-EQUIP	1000	\$2,487	\$0	\$2,487
52430000	MAINT AGREEMENT-EQUIP	3000	\$4,221	\$0	\$4,221
52446000	MAINT AGREE-LAN EQUIP	0000	\$510	\$0	\$510
52447000	MAINT AGREE-PC/PRINTER	0000	\$1,990	\$0	\$1,990
52448000	MAINT AGREE-PC SOFTWARE	0000	\$1,341	\$0	\$1,341
52448000	MAINT AGREE-PC SOFTWARE	2000	\$575	\$0	\$575
52448000	MAINT AGREE-PC SOFTWARE	3000	\$74,295	\$0	\$74,295
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$641,023	\$0	\$641,023
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$2,287	\$0	\$2,287
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$33,988	\$0	\$33,988
52513000	RENT/LEASE-OTH FACILITIES	1000	\$1,161	\$0	\$1,161
52513000	RENT/LEASE-OTH FACILITIES	2000	\$527	\$0	\$527
52513000	RENT/LEASE-OTH FACILITIES	3000	\$10,523	\$0	\$10,523

**Office of State Budget And Management
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Summary By Account
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14420-DHHS - Child Development and Early Education

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$251,136	\$0	\$251,136
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$19,470	\$0	\$19,470
52521000	RENT/LEASE-MOTOR VEHICLES	2000	\$63,211	\$0	\$63,211
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$216,265	\$0	\$216,265
52590000	RENT/LEASE OTHER PROPERTY	2000	\$750	\$0	\$750
52712000	TRANS AIR-OUT STATE IN US	0000	\$339	\$0	\$339
52712000	TRANS AIR-OUT STATE IN US	1000	\$500	\$0	\$500
52712000	TRANS AIR-OUT STATE IN US	2000	\$500	\$0	\$500
52712000	TRANS AIR-OUT STATE IN US	3000	\$2,119	\$0	\$2,119
52714000	TRANSP-GRND - IN STATE	0000	\$11,095	\$0	\$11,095
52714000	TRANSP-GRND - IN STATE	1000	\$52,431	\$0	\$52,431
52714000	TRANSP-GRND - IN STATE	2000	\$24,261	\$0	\$24,261
52714000	TRANSP-GRND - IN STATE	3000	\$199,172	\$0	\$199,172
52715000	TRANS GRND-OUT STA IN US	0000	\$125	\$0	\$125
52715000	TRANS GRND-OUT STA IN US	2000	\$225	\$0	\$225
52715000	TRANS GRND-OUT STA IN US	3000	\$1,299	\$0	\$1,299
52717000	TRANSP OTHER - IN STATE	3000	\$250	\$0	\$250
52721000	LODGING - IN STATE	0000	\$16,738	\$0	\$16,738
52721000	LODGING - IN STATE	1000	\$1,142	\$0	\$1,142
52721000	LODGING - IN STATE	2000	\$8,276	\$0	\$8,276
52721000	LODGING - IN STATE	3000	\$30,128	\$0	\$30,128
52722000	LODGING-OUT STATE IN US	1000	\$500	\$0	\$500
52722000	LODGING-OUT STATE IN US	2000	\$2,708	\$0	\$2,708

**Office of State Budget And Management
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14420-DHHS - Child Development and Early Education

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52722000	LODGING-OUT STATE IN US	3000	\$2,906	\$0	\$2,906
52724000	MEALS - IN STATE	0000	\$9,015	\$0	\$9,015
52724000	MEALS - IN STATE	1000	\$1,461	\$0	\$1,461
52724000	MEALS - IN STATE	2000	\$3,452	\$0	\$3,452
52724000	MEALS - IN STATE	3000	\$13,600	\$0	\$13,600
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$2,000	\$0	\$2,000
52724900	WRKSHOP/CONF-MEALS-IN-ST	3000	\$448	\$0	\$448
52725000	MEALS-OUT OF STATE IN US	0000	\$177	\$0	\$177
52725000	MEALS-OUT OF STATE IN US	2000	\$2,450	\$0	\$2,450
52725000	MEALS-OUT OF STATE IN US	3000	\$1,323	\$0	\$1,323
52727000	MISC - IN STATE	0000	\$25	\$0	\$25
52727000	MISC - IN STATE	2000	\$750	\$0	\$750
52727000	MISC - IN STATE	3000	\$147	\$0	\$147
52728000	MISC - OUT STATE IN US	2000	\$950	\$0	\$950
52728000	MISC - OUT STATE IN US	3000	\$69	\$0	\$69
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$7,865	\$0	\$7,865
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$252	\$0	\$252
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$50	\$0	\$50
52731000	BD/NON-EMPLOYEE TRANSP	3000	\$4,470	\$0	\$4,470
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$2,332	\$0	\$2,332
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$154	\$0	\$154
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$200	\$0	\$200
52732000	BD/NON-EMPLOYEE SUBSIS	3000	\$88	\$0	\$88

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52811000	TELEPHONE SERVICE	0000	\$28,322	\$0	\$28,322
52811000	TELEPHONE SERVICE	1000	\$13,127	\$0	\$13,127
52811000	TELEPHONE SERVICE	2000	\$12,821	\$0	\$12,821
52811000	TELEPHONE SERVICE	3000	\$32,820	\$0	\$32,820
52812000	TELECOMMUN DATA CHRG	0000	\$6,875	\$0	\$6,875
52812000	TELECOMMUN DATA CHRG	1000	\$3,695	\$0	\$3,695
52812000	TELECOMMUN DATA CHRG	2000	\$1,031	\$0	\$1,031
52812000	TELECOMMUN DATA CHRG	3000	\$16,802	\$0	\$16,802
52814000	CELLULAR PHONE SERVICES	0000	\$994	\$0	\$994
52814000	CELLULAR PHONE SERVICES	2000	\$3,300	\$0	\$3,300
52814000	CELLULAR PHONE SERVICES	3000	\$10,890	\$0	\$10,890
52817000	INTERNET SERV PROV CHARGE	0000	\$13,616	\$0	\$13,616
52817000	INTERNET SERV PROV CHARGE	1000	\$13,264	\$0	\$13,264
52817000	INTERNET SERV PROV CHARGE	2000	\$9,152	\$0	\$9,152
52817000	INTERNET SERV PROV CHARGE	3000	\$77,972	\$0	\$77,972
52821000	COMPUTER/DATA PROCESS SVC	3000	\$9,000	\$0	\$9,000
52840000	POSTAGE FREIGHT & DELIV	3000	\$245	\$0	\$245
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$373,107	\$0	\$373,107
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$188	\$0	\$188
52840002	POST FR&DEL-FREIGHT & DEL	2000	\$500	\$0	\$500
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$1,348	\$0	\$1,348
52840003	POST FR&DEL-POSTAL METER	0000	\$69,996	\$0	\$69,996
52840003	POST FR&DEL-POSTAL METER	1000	\$10,945	\$0	\$10,945

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840003	POST FR&DEL-POSTAL METER	2000	\$3,053	\$0	\$3,053
52840003	POST FR&DEL-POSTAL METER	3000	\$14,511	\$0	\$14,511
52850000	PRINT BIND DUPLICATE	0000	\$31,250	\$0	\$31,250
52850000	PRINT BIND DUPLICATE	1000	\$5,420	\$0	\$5,420
52850000	PRINT BIND DUPLICATE	2000	\$1,000	\$0	\$1,000
52850000	PRINT BIND DUPLICATE	3000	\$47,772	\$0	\$47,772
52930000	REGISTRATION FEES	0000	\$1,334	\$0	\$1,334
52930000	REGISTRATION FEES	1000	\$140	\$0	\$140
52930000	REGISTRATION FEES	2000	\$100	\$0	\$100
52930000	REGISTRATION FEES	3000	\$4,172	\$0	\$4,172
52942000	OTHER EMP EDUCATIONAL EXP	3000	\$163	\$0	\$163
TOTAL PURCHASED SERVICES			\$12,761,053	\$2,050,001	\$14,811,054
53110000	GENERAL OFFICE SUPPLIES	0000	\$123,430	\$0	\$123,430
53110000	GENERAL OFFICE SUPPLIES	1000	\$4,476	\$0	\$4,476
53110000	GENERAL OFFICE SUPPLIES	2000	\$1,638	\$0	\$1,638
53110000	GENERAL OFFICE SUPPLIES	3000	\$128,399	\$0	\$128,399
53120000	DATA PROCESSING SUPPLIES	0000	\$11,206	\$0	\$11,206
53120000	DATA PROCESSING SUPPLIES	1000	\$1,273	\$0	\$1,273
53120000	DATA PROCESSING SUPPLIES	2000	\$522	\$0	\$522
53120000	DATA PROCESSING SUPPLIES	3000	\$26,976	\$0	\$26,976
53210000	JANITORIAL SUPPLIES	0000	\$316	\$0	\$316
53900000	OTHER MATERIALS & SUPP	0000	\$2,986	\$0	\$2,986
53900000	OTHER MATERIALS & SUPP	1000	\$100	\$0	\$100

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14420-DHHS - Child Development and Early Education

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53900000	OTHER MATERIALS & SUPP	2000	\$600	\$0	\$600
53900000	OTHER MATERIALS & SUPP	3000	\$1,880	\$0	\$1,880
TOTAL SUPPLIES			\$303,802	\$0	\$303,802
54511000	FURN-OFFICE	0000	\$6	\$0	\$6
54511000	FURN-OFFICE	2000	\$29	\$0	\$29
54521000	OFFICE EQUIPMENT	3000	\$644	\$0	\$644
54534000	PC/PRINTER EQUIPMENT	0000	\$8,061	\$0	\$8,061
54534000	PC/PRINTER EQUIPMENT	3000	\$18,692	\$0	\$18,692
54630000	LBRRY&LRNING RESRCE COLL	1000	\$207	\$0	\$207
54630000	LBRRY&LRNING RESRCE COLL	3000	\$128	\$0	\$128
54713000	PC SOFTWARE	0000	\$82	\$0	\$82
54713000	PC SOFTWARE	3000	\$5,000	\$0	\$5,000
54714000	SERVER SOFTWARE	0000	\$80	\$0	\$80
TOTAL PROPERTY PLANT & EQUIPMENT			\$32,929	\$0	\$32,929
55113000	COURT COSTS	1000	\$60	\$0	\$60
55114000	EXPERT WITNESS FEES	1000	\$4,000	\$0	\$4,000
55640000	INDIRECT (OVERHEAD) COSTS	2000	\$121,111	\$0	\$121,111
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$715	\$0	\$715
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$2,553	\$0	\$2,553
55840000	SERVICE & OTHER AWARDS	0000	\$1,738	\$0	\$1,738
55890000	OTHER ADMIN EXPENSE	0000	\$1,534	\$0	\$1,534
55890000	OTHER ADMIN EXPENSE	2000	\$200	\$0	\$200
55890000	OTHER ADMIN EXPENSE	3000	\$1,299	\$0	\$1,299

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14420-DHHS - Child Development and Early Education

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REQUIREMENTS					
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$90,093	\$0	\$90,093
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$223,303	\$0	\$223,303
56100131	DAY CARE SVC / STATE FUND	1000	\$17,012,390	\$0	\$17,012,390
56100138	CCDF MAND.-SUBSIDY	0000	\$781,795	\$0	\$781,795
56100138	CCDF MAND.-SUBSIDY	3000	\$46,300,577	\$0	\$46,300,577
56100140	TANF-MOE CHILD CARE	1000	\$28,780,851	\$0	\$28,780,851
56100142	CCDF DISCRET.-SUBSIDY	0000	\$10,433,806	\$0	\$10,433,806
56100142	CCDF DISCRET.-SUBSIDY	3000	\$196,686,961	\$151,000,000	\$347,686,961
56100142	CCDF DISCRET.-SUBSIDY	3023	\$6,502,932	\$0	\$6,502,932
56100143	CCDG MATCHING-SUBSIDY	3000	\$53,001,654	\$0	\$53,001,654
56100144	STATE MATCH	1000	\$26,729,491	\$0	\$26,729,491
56100145	TANF CHILD CARE SUBSIDIES	3000	\$57,413,694	\$9,789,701	\$67,203,395
56100149	TANF CONTINGENCY SUBSIDY	3000	\$35,440,000	\$0	\$35,440,000
56100152	IV-E SUBSIDY FOSTER CARE	3000	\$3,500,000	\$0	\$3,500,000
56100154	IV-E MATCH SUB FOSTERCARE	1000	\$1,820,767	\$0	\$1,820,767
56400033	GO OTHER GRANTS	0000	\$31,506,914	\$0	\$31,506,914
56400033	GO OTHER GRANTS	1000	\$46,136,304	\$0	\$46,136,304
56400033	GO OTHER GRANTS	2000	\$49,717,394	\$0	\$49,717,394
56400033	GO OTHER GRANTS	3000	\$1,281,081	\$0	\$1,281,081
56400033	GO OTHER GRANTS	3025	\$0	\$3,250,000	\$3,250,000
56850000	TEACHERS SCHOLARSHIPS	0000	\$3,220,135	\$0	\$3,220,135
56850000	TEACHERS SCHOLARSHIPS	2000	\$650,000	\$0	\$650,000
56850000	TEACHERS SCHOLARSHIPS	3000	\$4,428,187	\$0	\$4,428,187

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14420-DHHS - Child Development and Early Education

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56E00041	NGO OTHER GRANTS-QTY EXP	3000	\$3,487,444	\$0	\$3,487,444
56E00042	NGO OTHER GRANTS	0000	\$34,636,444	\$0	\$34,636,444
56E00042	NGO OTHER GRANTS	1000	\$64,426,783	\$0	\$64,426,783
56E00042	NGO OTHER GRANTS	2000	\$27,054,044	\$0	\$27,054,044
56E00042	NGO OTHER GRANTS	3000	\$6,340,673	\$0	\$6,340,673
56E00045	NGO SMART START WAGES	1000	\$6,955,000	\$0	\$6,955,000
56E00057	NGO R&R GRANTS	3000	\$3,520,823	\$0	\$3,520,823
56E00085	NGO R&R GRANTS-QTY EXP	0000	\$296,382	\$0	\$296,382
56F00002	NGO SMARTSTART	1000	\$4,741,857	\$0	\$4,741,857
56F00003	NGO NCPC LOCAL SS FUNDS	1000	\$103,316,596	\$8,800,000	\$112,116,596
56G00021	SMART START READING INIT	1000	\$7,000,000	\$6,000,000	\$13,000,000
56G00213	COVID RELIEF FUNDS	0000	\$52,014	\$0	\$52,014
56G00238	SMART ST-REACH OUT AND RD	1000	\$0	\$250,000	\$250,000
TOTAL AID AND PUBLIC ASSISTANCE			\$883,172,993	\$179,089,701	\$1,062,262,694
57100005	AGENCY RESERVES	0000	\$99,432	\$0	\$99,432
57100058	CCDF RES DIS-QUALITY	0000	\$11,076	\$0	\$11,076
57100058	CCDF RES DIS-QUALITY	3000	\$162,780	\$0	\$162,780
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$43,441	\$43,441
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$71,505	\$71,505
57206000	RES-ST RETIREMENT SYS CON	1000	\$10,511	\$12,609	\$23,120
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$13,060	\$13,060
57208000	RES-STATE HEALTH PLAN	1000	\$10,242	\$11,571	\$21,813
57209000	RES-LABOR MARKET ADJUST	1000	\$268	\$0	\$268

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14420-DHHS - Child Development and Early Education

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL RESERVES			\$294,309	\$152,186	\$446,495
58030000	FINE/PENALTY/FORFEIT-TRAN	1000	\$6,935	\$0	\$6,935
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$2,300,000	\$0	\$2,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,306,935	\$0	\$2,306,935
TOTAL REQUIREMENTS			\$932,523,432	\$181,291,888	\$1,113,815,320
RECEIPTS					
45100000	BSNS LICENSE FEES	2000	\$1,586,389	\$0	\$1,586,389
45100121	CHILD CARE LICENSING FEES	2000	\$283,971	\$0	\$283,971
45500000	FINES PENAL ASSESS FEE	2000	\$7,000	\$0	\$7,000
45600000	REGISTRATION FEES	2000	\$143,000	\$0	\$143,000
45900000	OTHER LIC FEES/PERMITS	2000	\$1,010,000	\$0	\$1,010,000
TOTAL FEES LICENSES & FINES			\$3,030,360	\$0	\$3,030,360
47122000	ACCTS REC INTEREST	2000	\$187	\$0	\$187
47123000	ACCTS REC PENALTY	2000	\$3,091	\$0	\$3,091
47127000	PROCUREMENT CARD REBATES	2000	\$2,200	\$0	\$2,200
47300000	INDIRECT(OVERHD) COST REC	0000	\$121,111	\$0	\$121,111
47993000	ELECTRON/DIGITAL TRAN FEE	2000	\$60,261	\$0	\$60,261
TOTAL MISCELLANEOUS			\$186,850	\$0	\$186,850
48100001	AGENCY OPERATING TRANSFER IN	2000	\$78,252,110	\$0	\$78,252,110
48831000	WIC ADMIN	0000	\$242	\$0	\$242
48831007	CACFP BLOCK GRANT STATE ADMIN EXP	0000	\$166	\$0	\$166
48831008	SNAP	0000	\$190	\$0	\$190
48832000	REHAB SERVICE	0000	\$7	\$0	\$7

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14420-DHHS - Child Development and Early Education

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48832001	DVRS BASIC SUPPORT	0000	\$28	\$0	\$28
48832004	INFANT & TODDLERS GRANT	0000	\$10,276	\$0	\$10,276
48833020	CDC NC PHEP COOP AGR	0000	\$3	\$0	\$3
48833056	UNV NEWBN HEAR/SCREENING	0000	\$3	\$0	\$3
48833059	IMMUNIZATION AND VACCINES	0000	\$1	\$0	\$1
48833085	TANF	0000	\$68,300,000	\$0	\$68,300,000
48833085	TANF	3000	\$88,186,695	\$3,789,701	\$91,976,396
48833086	CHILD SUPPORT	0000	\$4	\$0	\$4
48833094	CHILD CARE&DEV FUND/DISCRETIONARY	0000	\$3,985,016	\$0	\$3,985,016
48833094	CHILD CARE&DEV FUND/DISCRETIONARY	3000	\$236,612,915	\$162,800,001	\$399,412,916
48833094	CHILD CARE&DEV FUND/DISCRETIONARY	3023	\$13,473,208	\$0	\$13,473,208
48833094	CHILD CARE&DEV FUND/DISCRETIONARY	3024	\$398,119	\$0	\$398,119
48833099	CHILD CARE& DEV FUND/MAND	0000	\$58,199	\$0	\$58,199
48833099	CHILD CARE& DEV FUND/MAND	3000	\$46,300,577	\$0	\$46,300,577
48833100	CCDF-MATCHING FUNDS	3000	\$67,827,698	\$0	\$67,827,698
48833107	CHILD WELFARE SERVICES	0000	\$1	\$0	\$1
48833107	CHILD WELFARE SERVICES	3000	\$150,203	\$0	\$150,203
48833108	IV-E FOSTER CARE	0000	\$444	\$0	\$444
48833108	IV-E FOSTER CARE	3000	\$3,529,517	\$0	\$3,529,517
48833109	ADOPTION ASSISTANCE	0000	\$4,039	\$0	\$4,039
48833109	ADOPTION ASSISTANCE	3000	\$7,254	\$0	\$7,254
48833111	SOCIAL SVCS BLOCK GRANT	3000	\$13,878	\$0	\$13,878
48833118	CHIP	0000	\$2,283	\$0	\$2,283

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14420-DHHS - Child Development and Early Education

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48833118	CHIP	3000	\$642,791	\$0	\$642,791
48833119	MEDICARE 93.777	0000	\$4	\$0	\$4
48833122	HSQB 93.777	0000	\$3	\$0	\$3
48833124	DMA ADMIN & TRNG	0000	\$801	\$0	\$801
48833124	DMA ADMIN & TRNG	3000	\$60,168	\$0	\$60,168
48833124	DMA ADMIN & TRNG	3022	\$15,567	\$0	\$15,567
48833132	CANCER PREVENTION CONTROL	0000	\$1	\$0	\$1
48833134	RYAN WHITE CARE ACT TITLE	0000	\$2	\$0	\$2
48833144	SAPT BLOCK GRANT	0000	\$2	\$0	\$2
48833147	STD ACC PREV CAMPAIGN	0000	\$1	\$0	\$1
48833150	MCH BLOCK GRANT	0000	\$68	\$0	\$68
48833170	MCH HOME VISITING PRGM	0000	\$32	\$0	\$32
48833172	TANF CONTINGENCY	3000	\$35,440,000	\$0	\$35,440,000
48839500	DISABILITY DETERMINATION	0000	\$23	\$0	\$23
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	2000	\$0	\$15,106,501	\$15,106,501
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$643,272,539	\$181,696,203	\$824,968,742
TOTAL RECEIPTS			\$646,489,749	\$181,696,203	\$828,185,952
NET APPROPRIATION			\$286,033,683	(\$404,315)	\$285,629,368

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	46.640	0.000	46.640
51210000	SPA-REG SALARIES	1000	3.230	0.000	3.230

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POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	47.000	0.000	47.000
51210000	SPA-REG SALARIES	3000	43.750	0.000	43.750
51210000	SPA-REG SALARIES	3020	18.000	0.000	18.000
51210000	SPA-REG SALARIES	3022	12.000	0.000	12.000
51210000	SPA-REG SALARIES	3023	2.250	0.000	2.250
51210000	SPA-REG SALARIES	3024	176.130	0.000	176.130
TOTAL PERSONAL SERVICES			349.000	0.000	349.000
TOTAL POSITIONS			349.000	0.000	349.000

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14420-DHHS - Child Development and Early Education

131005-DHHSCDEE 1110 ADMINISTRATION BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	\$1,819,964	\$0	\$1,819,964
51210000	SPA-REG SALARIES	2000	\$54,859	\$0	\$54,859
51210000	SPA-REG SALARIES	3000	\$704,296	\$0	\$704,296
51460000	EPA&SPA-LONGVTY PAY	0000	\$28,154	\$0	\$28,154
51460000	EPA&SPA-LONGVTY PAY	3000	\$7,056	\$0	\$7,056
51510000	SOCIAL SEC CONTRIB	0000	\$138,620	\$0	\$138,620
51510000	SOCIAL SEC CONTRIB	2000	\$3,396	\$0	\$3,396
51510000	SOCIAL SEC CONTRIB	3000	\$52,771	\$0	\$52,771
51520000	REG RETIRE CONTRIB	0000	\$435,293	\$0	\$435,293
51520000	REG RETIRE CONTRIB	1000	\$297	\$0	\$297
51520000	REG RETIRE CONTRIB	2000	\$9,961	\$0	\$9,961
51520000	REG RETIRE CONTRIB	3000	\$165,860	\$0	\$165,860
51560000	MED INS CONTRIB	0000	\$194,440	\$0	\$194,440
51560000	MED INS CONTRIB	2000	\$7,397	\$0	\$7,397
51560000	MED INS CONTRIB	3000	\$73,393	\$0	\$73,393
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$3,493	\$0	\$3,493
51625000	ST DISABILITY PMT	1000	\$786	\$0	\$786
51631000	WRKER COMP-MED PAYMENTS	1000	\$32,587	\$0	\$32,587
51651000	COMPENSATION TO BOARD MEM	1000	\$1,200	\$0	\$1,200
TOTAL PERSONAL SERVICES			\$3,733,823	\$0	\$3,733,823
52110000	LEGAL SERVICES	0000	\$19,782	\$0	\$19,782
52110000	LEGAL SERVICES	1000	\$216,344	\$0	\$216,344

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131005-DHSCDEE 1110 ADMINISTRATION BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52120001	FIN/AUD-CONSULTANT FEES	0000	\$50,055	\$0	\$50,055
52142000	VIDEO TRANSMISSN SUPPORT	3000	\$1,875	\$0	\$1,875
52148000	APPLICATION DEVELOPMENT	0000	\$8,495	\$0	\$8,495
52170000	ADMIN SERVICES	0000	\$111,040	\$0	\$111,040
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$472	\$0	\$472
52430000	MAINT AGREEMENT-EQUIP	0000	\$738	\$0	\$738
52430000	MAINT AGREEMENT-EQUIP	3000	\$738	\$0	\$738
52446000	MAINT AGREE-LAN EQUIP	0000	\$510	\$0	\$510
52448000	MAINT AGREE-PC SOFTWARE	3000	\$223	\$0	\$223
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$622,600	\$0	\$622,600
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$8,580	\$0	\$8,580
52712000	TRANS AIR-OUT STATE IN US	0000	\$339	\$0	\$339
52712000	TRANS AIR-OUT STATE IN US	3000	\$1,210	\$0	\$1,210
52714000	TRANSP-GRND - IN STATE	0000	\$7,488	\$0	\$7,488
52714000	TRANSP-GRND - IN STATE	1000	\$26	\$0	\$26
52714000	TRANSP-GRND - IN STATE	3000	\$1,810	\$0	\$1,810
52715000	TRANS GRND-OUT STA IN US	0000	\$125	\$0	\$125
52717000	TRANSP OTHER - IN STATE	3000	\$250	\$0	\$250
52721000	LODGING - IN STATE	0000	\$5,637	\$0	\$5,637
52721000	LODGING - IN STATE	1000	\$71	\$0	\$71
52721000	LODGING - IN STATE	3000	\$9,552	\$0	\$9,552
52722000	LODGING-OUT STATE IN US	3000	\$2,121	\$0	\$2,121
52724000	MEALS - IN STATE	0000	\$3,019	\$0	\$3,019

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131005-DHSCDEE 1110 ADMINISTRATION BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52724000	MEALS - IN STATE	1000	\$36	\$0	\$36
52724000	MEALS - IN STATE	3000	\$908	\$0	\$908
52725000	MEALS-OUT OF STATE IN US	0000	\$177	\$0	\$177
52725000	MEALS-OUT OF STATE IN US	3000	\$760	\$0	\$760
52727000	MISC - IN STATE	0000	\$25	\$0	\$25
52727000	MISC - IN STATE	3000	\$137	\$0	\$137
52728000	MISC - OUT STATE IN US	3000	\$4	\$0	\$4
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$3,763	\$0	\$3,763
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$252	\$0	\$252
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$2,332	\$0	\$2,332
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$154	\$0	\$154
52811000	TELEPHONE SERVICE	0000	\$20,755	\$0	\$20,755
52811000	TELEPHONE SERVICE	3000	\$358	\$0	\$358
52812000	TELECOMMUN DATA CHRG	0000	\$6,241	\$0	\$6,241
52814000	CELLULAR PHONE SERVICES	0000	\$994	\$0	\$994
52814000	CELLULAR PHONE SERVICES	3000	\$1,706	\$0	\$1,706
52817000	INTERNET SERV PROV CHARGE	0000	\$1,797	\$0	\$1,797
52817000	INTERNET SERV PROV CHARGE	3000	\$3,019	\$0	\$3,019
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$355,804	\$0	\$355,804
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$165	\$0	\$165
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$81	\$0	\$81
52840003	POST FR&DEL-POSTAL METER	0000	\$1,634	\$0	\$1,634
52840003	POST FR&DEL-POSTAL METER	1000	\$78	\$0	\$78

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131005-DHSCDEE 1110 ADMINISTRATION BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52850000	PRINT BIND DUPLICATE	0000	\$87	\$0	\$87
52850000	PRINT BIND DUPLICATE	3000	\$306	\$0	\$306
52930000	REGISTRATION FEES	0000	\$1,160	\$0	\$1,160
52930000	REGISTRATION FEES	1000	\$140	\$0	\$140
52930000	REGISTRATION FEES	3000	\$810	\$0	\$810
TOTAL PURCHASED SERVICES			\$1,476,783	\$0	\$1,476,783
53110000	GENERAL OFFICE SUPPLIES	0000	\$121,760	\$0	\$121,760
53110000	GENERAL OFFICE SUPPLIES	1000	\$367	\$0	\$367
53110000	GENERAL OFFICE SUPPLIES	3000	\$106,497	\$0	\$106,497
53120000	DATA PROCESSING SUPPLIES	0000	\$4,103	\$0	\$4,103
53120000	DATA PROCESSING SUPPLIES	3000	\$4,855	\$0	\$4,855
53210000	JANITORIAL SUPPLIES	0000	\$316	\$0	\$316
53900000	OTHER MATERIALS & SUPP	0000	\$2,781	\$0	\$2,781
53900000	OTHER MATERIALS & SUPP	1000	\$78	\$0	\$78
53900000	OTHER MATERIALS & SUPP	3000	\$1,210	\$0	\$1,210
TOTAL SUPPLIES			\$241,967	\$0	\$241,967
54521000	OFFICE EQUIPMENT	3000	\$644	\$0	\$644
54534000	PC/PRINTER EQUIPMENT	0000	\$8,061	\$0	\$8,061
54534000	PC/PRINTER EQUIPMENT	3000	\$92	\$0	\$92
54630000	LBRRY&LRNING RESRCE COLL	1000	\$207	\$0	\$207
54630000	LBRRY&LRNING RESRCE COLL	3000	\$128	\$0	\$128
54714000	SERVER SOFTWARE	0000	\$80	\$0	\$80
TOTAL PROPERTY PLANT & EQUIPMENT			\$9,212	\$0	\$9,212

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131005-DHSCDEE 1110 ADMINISTRATION BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55113000	COURT COSTS	1000	\$60	\$0	\$60
55114000	EXPERT WITNESS FEES	1000	\$4,000	\$0	\$4,000
55640000	INDIRECT (OVERHEAD) COSTS	2000	\$121,111	\$0	\$121,111
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$715	\$0	\$715
55840000	SERVICE & OTHER AWARDS	0000	\$1,738	\$0	\$1,738
55890000	OTHER ADMIN EXPENSE	0000	\$1,534	\$0	\$1,534
55890000	OTHER ADMIN EXPENSE	3000	\$749	\$0	\$749
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$129,907	\$0	\$129,907
56G00238	SMART ST-REACH OUT AND RD	1000	\$0	\$250,000	\$250,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$250,000	\$250,000
REQUIREMENTS			\$5,591,692	\$250,000	\$5,841,692
RECEIPTS					
47127000	PROCUREMENT CARD REBATES	2000	\$2,200	\$0	\$2,200
47300000	INDIRECT(OVERHD) COST REC	0000	\$121,111	\$0	\$121,111
TOTAL MISCELLANEOUS			\$123,311	\$0	\$123,311
48100001	AGENCY OPERATING TRANSFER IN	2000	\$121	\$0	\$121
48831000	WIC ADMIN	0000	\$213	\$0	\$213
48831007	CACFP BLOCK GRANT STATE ADMIN EXP	0000	\$146	\$0	\$146
48831008	SNAP	0000	\$167	\$0	\$167
48832000	REHAB SERVICE	0000	\$7	\$0	\$7
48832001	DVRS BASIC SUPPORT	0000	\$28	\$0	\$28
48832004	INFANT & TODDLERS GRANT	0000	\$10,255	\$0	\$10,255
48833020	CDC NC PHEP COOP AGR	0000	\$3	\$0	\$3

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131005-DHHSCDEE 1110 ADMINISTRATION BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48833056	UNV NEWBN HEAR/SCREENING	0000	\$3	\$0	\$3
48833059	IMMUNIZATION AND VACCINES	0000	\$1	\$0	\$1
48833086	CHILD SUPPORT	0000	\$4	\$0	\$4
48833094	CHILD CARE&DEV FUND/DISCRETIONARY	3000	\$3,215,277	\$0	\$3,215,277
48833107	CHILD WELFARE SERVICES	0000	\$1	\$0	\$1
48833108	IV-E FOSTER CARE	3000	\$5,370	\$0	\$5,370
48833109	ADOPTION ASSISTANCE	3000	\$592	\$0	\$592
48833118	CHIP	3000	\$347,895	\$0	\$347,895
48833119	MEDICARE 93.777	0000	\$4	\$0	\$4
48833122	HSQB 93.777	0000	\$3	\$0	\$3
48833124	DMA ADMIN & TRNG	3000	\$4,190	\$0	\$4,190
48833132	CANCER PREVENTION CONTROL	0000	\$1	\$0	\$1
48833134	RYAN WHITE CARE ACT TITLE	0000	\$2	\$0	\$2
48833144	SAPT BLOCK GRANT	0000	\$2	\$0	\$2
48833147	STD ACC PREV CAMPAIGN	0000	\$1	\$0	\$1
48833150	MCH BLOCK GRANT	0000	\$68	\$0	\$68
48833170	MCH HOME VISITING PRGM	0000	\$28	\$0	\$28
48839500	DISABILITY DETERMINATION	0000	\$23	\$0	\$23
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,584,405	\$0	\$3,584,405
RECEIPTS			\$3,707,716	\$0	\$3,707,716
NET APPROPRIATION			\$1,883,976	\$250,000	\$2,133,976

Position Counts

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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	0000	24.000	0.000	24.000
51210000	SPA-REG SALARIES	3023	1.000	0.000	1.000
51210000	SPA-REG SALARIES	3024	9.000	0.000	9.000
TOTAL PERSONAL SERVICES			34.000	0.000	34.000
TOTAL POSITIONS			34.000	0.000	34.000

Office of State Budget And Management
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14420-DHHS - Child Development and Early Education

131100-DHHSCDEE 1151 CHILD CARE REGULATION BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,334,381	\$0	\$1,334,381
51210000	SPA-REG SALARIES	3000	\$13,136,691	\$0	\$13,136,691
51460000	EPA&SPA-LONGVTY PAY	2000	\$36,204	\$0	\$36,204
51460000	EPA&SPA-LONGVTY PAY	3000	\$207,707	\$0	\$207,707
51510000	SOCIAL SEC CONTRIB	2000	\$112,026	\$0	\$112,026
51510000	SOCIAL SEC CONTRIB	3000	\$1,013,695	\$0	\$1,013,695
51520000	REG RETIRE CONTRIB	2000	\$350,214	\$0	\$350,214
51520000	REG RETIRE CONTRIB	3000	\$3,186,309	\$0	\$3,186,309
51560000	MED INS CONTRIB	2000	\$169,995	\$0	\$169,995
51560000	MED INS CONTRIB	3000	\$1,488,834	\$0	\$1,488,834
51625000	ST DISABILITY PMT	3000	\$10,000	\$0	\$10,000
51631000	WRKER COMP-MED PAYMENTS	3000	\$99,796	\$0	\$99,796
TOTAL PERSONAL SERVICES			\$21,145,852	\$0	\$21,145,852
52170000	ADMIN SERVICES	3000	\$1,808	\$0	\$1,808
52192000	HONORARIUMS	3000	\$601	\$0	\$601
52430000	MAINT AGREEMENT-EQUIP	1000	\$2,487	\$0	\$2,487
52430000	MAINT AGREEMENT-EQUIP	3000	\$2,745	\$0	\$2,745
52448000	MAINT AGREE-PC SOFTWARE	3000	\$1,000	\$0	\$1,000
52513000	RENT/LEASE-OTH FACILITIES	1000	\$1,161	\$0	\$1,161
52513000	RENT/LEASE-OTH FACILITIES	2000	\$527	\$0	\$527
52513000	RENT/LEASE-OTH FACILITIES	3000	\$10,523	\$0	\$10,523
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$199,797	\$0	\$199,797

Office of State Budget And Management
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Detail by Fund
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131100-DHSCDEE 1151 CHILD CARE REGULATION BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$19,470	\$0	\$19,470
52521000	RENT/LEASE-MOTOR VEHICLES	2000	\$61,739	\$0	\$61,739
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$216,265	\$0	\$216,265
52590000	RENT/LEASE OTHER PROPERTY	2000	\$750	\$0	\$750
52712000	TRANS AIR-OUT STATE IN US	1000	\$500	\$0	\$500
52712000	TRANS AIR-OUT STATE IN US	3000	\$744	\$0	\$744
52714000	TRANSP-GRND - IN STATE	1000	\$52,405	\$0	\$52,405
52714000	TRANSP-GRND - IN STATE	2000	\$23,611	\$0	\$23,611
52714000	TRANSP-GRND - IN STATE	3000	\$189,538	\$0	\$189,538
52715000	TRANS GRND-OUT STA IN US	3000	\$1,299	\$0	\$1,299
52721000	LODGING - IN STATE	1000	\$1,071	\$0	\$1,071
52721000	LODGING - IN STATE	2000	\$3,776	\$0	\$3,776
52721000	LODGING - IN STATE	3000	\$17,576	\$0	\$17,576
52722000	LODGING-OUT STATE IN US	1000	\$500	\$0	\$500
52722000	LODGING-OUT STATE IN US	2000	\$2,183	\$0	\$2,183
52722000	LODGING-OUT STATE IN US	3000	\$785	\$0	\$785
52724000	MEALS - IN STATE	1000	\$1,425	\$0	\$1,425
52724000	MEALS - IN STATE	2000	\$3,452	\$0	\$3,452
52724000	MEALS - IN STATE	3000	\$10,692	\$0	\$10,692
52724900	WRKSHOP/CONF-MEALS-IN-ST	3000	\$448	\$0	\$448
52725000	MEALS-OUT OF STATE IN US	2000	\$2,250	\$0	\$2,250
52725000	MEALS-OUT OF STATE IN US	3000	\$563	\$0	\$563
52727000	MISC - IN STATE	2000	\$750	\$0	\$750

Office of State Budget And Management
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131100-DHSCDEE 1151 CHILD CARE REGULATION BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52727000	MISC - IN STATE	3000	\$10	\$0	\$10
52728000	MISC - OUT STATE IN US	2000	\$950	\$0	\$950
52728000	MISC - OUT STATE IN US	3000	\$65	\$0	\$65
52731000	BD/NON-EMPLOYEE TRANSP	3000	\$4,470	\$0	\$4,470
52732000	BD/NON-EMPLOYEE SUBSIS	3000	\$88	\$0	\$88
52811000	TELEPHONE SERVICE	1000	\$13,127	\$0	\$13,127
52811000	TELEPHONE SERVICE	2000	\$12,121	\$0	\$12,121
52811000	TELEPHONE SERVICE	3000	\$32,420	\$0	\$32,420
52812000	TELECOMMUN DATA CHRG	1000	\$3,695	\$0	\$3,695
52812000	TELECOMMUN DATA CHRG	2000	\$1,031	\$0	\$1,031
52812000	TELECOMMUN DATA CHRG	3000	\$16,802	\$0	\$16,802
52814000	CELLULAR PHONE SERVICES	2000	\$2,500	\$0	\$2,500
52814000	CELLULAR PHONE SERVICES	3000	\$6,000	\$0	\$6,000
52817000	INTERNET SERV PROV CHARGE	1000	\$13,264	\$0	\$13,264
52817000	INTERNET SERV PROV CHARGE	2000	\$8,552	\$0	\$8,552
52817000	INTERNET SERV PROV CHARGE	3000	\$71,818	\$0	\$71,818
52821000	COMPUTER/DATA PROCESS SVC	3000	\$6,000	\$0	\$6,000
52840000	POSTAGE FREIGHT & DELIV	3000	\$245	\$0	\$245
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$23	\$0	\$23
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$1,210	\$0	\$1,210
52840003	POST FR&DEL-POSTAL METER	1000	\$10,867	\$0	\$10,867
52840003	POST FR&DEL-POSTAL METER	2000	\$3,028	\$0	\$3,028
52840003	POST FR&DEL-POSTAL METER	3000	\$2,166	\$0	\$2,166

Office of State Budget And Management
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131100-DHSCDEE 1151 CHILD CARE REGULATION BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52850000	PRINT BIND DUPLICATE	1000	\$5,420	\$0	\$5,420
52850000	PRINT BIND DUPLICATE	2000	\$1,000	\$0	\$1,000
52850000	PRINT BIND DUPLICATE	3000	\$45,872	\$0	\$45,872
52930000	REGISTRATION FEES	2000	\$100	\$0	\$100
52930000	REGISTRATION FEES	3000	\$3,157	\$0	\$3,157
52942000	OTHER EMP EDUCATIONAL EXP	3000	\$163	\$0	\$163
TOTAL PURCHASED SERVICES			\$1,098,605	\$0	\$1,098,605
53110000	GENERAL OFFICE SUPPLIES	1000	\$4,109	\$0	\$4,109
53110000	GENERAL OFFICE SUPPLIES	2000	\$401	\$0	\$401
53110000	GENERAL OFFICE SUPPLIES	3000	\$19,916	\$0	\$19,916
53120000	DATA PROCESSING SUPPLIES	0000	\$5,621	\$0	\$5,621
53120000	DATA PROCESSING SUPPLIES	1000	\$1,273	\$0	\$1,273
53120000	DATA PROCESSING SUPPLIES	2000	\$452	\$0	\$452
53120000	DATA PROCESSING SUPPLIES	3000	\$22,015	\$0	\$22,015
53900000	OTHER MATERIALS & SUPP	1000	\$22	\$0	\$22
53900000	OTHER MATERIALS & SUPP	2000	\$50	\$0	\$50
53900000	OTHER MATERIALS & SUPP	3000	\$623	\$0	\$623
TOTAL SUPPLIES			\$54,482	\$0	\$54,482
54534000	PC/PRINTER EQUIPMENT	3000	\$14,000	\$0	\$14,000
54713000	PC SOFTWARE	3000	\$4,000	\$0	\$4,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$18,000	\$0	\$18,000
58030000	FINE/PENALTY/FORFEIT-TRAN	1000	\$6,935	\$0	\$6,935
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,935	\$0	\$6,935

Office of State Budget And Management
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131100-DHSCDEE 1151 CHILD CARE REGULATION BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$22,323,874	\$0	\$22,323,874
RECEIPTS					
45100000	BSNS LICENSE FEES	2000	\$1,586,389	\$0	\$1,586,389
45100121	CHILD CARE LICENSING FEES	2000	\$280,455	\$0	\$280,455
45500000	FINES PENAL ASSESS FEE	2000	\$7,000	\$0	\$7,000
45600000	REGISTRATION FEES	2000	\$143,000	\$0	\$143,000
TOTAL FEES LICENSES & FINES			\$2,016,844	\$0	\$2,016,844
47122000	ACCTS REC INTEREST	2000	\$187	\$0	\$187
47123000	ACCTS REC PENALTY	2000	\$3,091	\$0	\$3,091
47993000	ELECTRON/DIGITAL TRAN FEE	2000	\$7,327	\$0	\$7,327
TOTAL MISCELLANEOUS			\$10,605	\$0	\$10,605
48833094	CHILD CARE&DEV FUND/DISCRETIONARY	0000	\$381,540	\$0	\$381,540
48833094	CHILD CARE&DEV FUND/DISCRETIONARY	3000	\$19,964,332	\$0	\$19,964,332
48833108	IV-E FOSTER CARE	0000	\$27	\$0	\$27
48833109	ADOPTION ASSISTANCE	0000	\$38	\$0	\$38
48833118	CHIP	0000	\$2,283	\$0	\$2,283
48833124	DMA ADMIN & TRNG	0000	\$188	\$0	\$188
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$20,348,408	\$0	\$20,348,408
RECEIPTS			\$22,375,857	\$0	\$22,375,857
NET APPROPRIATION			(\$51,983)	\$0	(\$51,983)

Position Counts

REQUIREMENTS

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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	21.000	0.000	21.000
51210000	SPA-REG SALARIES	3000	43.750	0.000	43.750
51210000	SPA-REG SALARIES	3020	8.000	0.000	8.000
51210000	SPA-REG SALARIES	3022	8.000	0.000	8.000
51210000	SPA-REG SALARIES	3023	1.250	0.000	1.250
51210000	SPA-REG SALARIES	3024	137.000	0.000	137.000
TOTAL PERSONAL SERVICES			219.000	0.000	219.000
TOTAL POSITIONS			219.000	0.000	219.000

Office of State Budget And Management
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14420-DHHS - Child Development and Early Education

131103-DHHS CDEE 1152 CRIMINAL RECORD CHECKS BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	\$819,213	\$0	\$819,213
51210000	SPA-REG SALARIES	1000	\$3,739	\$0	\$3,739
51210000	SPA-REG SALARIES	3000	\$259,329	\$0	\$259,329
51460000	EPA&SPA-LONGVTY PAY	0000	\$8,277	\$0	\$8,277
51460000	EPA&SPA-LONGVTY PAY	1000	\$46	\$0	\$46
51460000	EPA&SPA-LONGVTY PAY	3000	\$131	\$0	\$131
51510000	SOCIAL SEC CONTRIB	0000	\$63,305	\$0	\$63,305
51510000	SOCIAL SEC CONTRIB	1000	\$290	\$0	\$290
51510000	SOCIAL SEC CONTRIB	3000	\$19,848	\$0	\$19,848
51520000	REG RETIRE CONTRIB	0000	\$198,658	\$0	\$198,658
51520000	REG RETIRE CONTRIB	1000	\$902	\$0	\$902
51520000	REG RETIRE CONTRIB	3000	\$62,340	\$0	\$62,340
51560000	MED INS CONTRIB	0000	\$123,064	\$0	\$123,064
51560000	MED INS CONTRIB	1000	\$1,157	\$0	\$1,157
51560000	MED INS CONTRIB	3000	\$37,679	\$0	\$37,679
51631000	WRKER COMP-MED PAYMENTS	0000	\$624	\$0	\$624
TOTAL PERSONAL SERVICES			\$1,598,602	\$0	\$1,598,602
52140002	AUTOMATION SERVICES	1000	\$128,493	\$0	\$128,493
52140002	AUTOMATION SERVICES	3000	\$114,350	\$0	\$114,350
52170000	ADMIN SERVICES	0000	\$527,743	(\$500,000)	\$27,743
52170000	ADMIN SERVICES	2000	\$684,277	\$0	\$684,277
52170000	ADMIN SERVICES	3000	\$166,878	\$0	\$166,878

Office of State Budget And Management
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131103-DHSCDEE 1152 CRIMINAL RECORD CHECKS BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$475	\$0	\$475
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,758	\$0	\$1,758
52447000	MAINT AGREE-PC/PRINTER	0000	\$1,990	\$0	\$1,990
52448000	MAINT AGREE-PC SOFTWARE	0000	\$1,279	\$0	\$1,279
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$11,088	\$0	\$11,088
52712000	TRANS AIR-OUT STATE IN US	3000	\$165	\$0	\$165
52721000	LODGING - IN STATE	0000	\$75	\$0	\$75
52724000	MEALS - IN STATE	0000	\$46	\$0	\$46
52814000	CELLULAR PHONE SERVICES	3000	\$384	\$0	\$384
52817000	INTERNET SERV PROV CHARGE	3000	\$386	\$0	\$386
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$15,019	\$0	\$15,019
52840003	POST FR&DEL-POSTAL METER	0000	\$66,711	\$0	\$66,711
52850000	PRINT BIND DUPLICATE	0000	\$17,883	\$0	\$17,883
TOTAL PURCHASED SERVICES			\$1,739,000	(\$500,000)	\$1,239,000
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,080	\$0	\$1,080
53110000	GENERAL OFFICE SUPPLIES	3000	\$11	\$0	\$11
53120000	DATA PROCESSING SUPPLIES	0000	\$1,040	\$0	\$1,040
53900000	OTHER MATERIALS & SUPP	0000	\$126	\$0	\$126
TOTAL SUPPLIES			\$2,257	\$0	\$2,257
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$90,093	\$0	\$90,093
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$90,093	\$0	\$90,093
REQUIREMENTS			\$3,429,952	(\$500,000)	\$2,929,952
RECEIPTS					

Office of State Budget And Management
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131103-DHSCDEE 1152 CRIMINAL RECORD CHECKS BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	2000	\$1,010,000	\$0	\$1,010,000
TOTAL FEES LICENSES & FINES			\$1,010,000	\$0	\$1,010,000
47993000	ELECTRON/DIGITAL TRAN FEE	2000	\$52,934	\$0	\$52,934
TOTAL MISCELLANEOUS			\$52,934	\$0	\$52,934
48831000	WIC ADMIN	0000	\$29	\$0	\$29
48831007	CACFP BLOCK GRANT STATE ADMIN EXP	0000	\$20	\$0	\$20
48831008	SNAP	0000	\$23	\$0	\$23
48832004	INFANT & TODDLERS GRANT	0000	\$21	\$0	\$21
48833094	CHILD CARE&DEV FUND/DISCRETIONARY	3000	\$1,134,398	\$0	\$1,134,398
48833107	CHILD WELFARE SERVICES	3000	\$150,203	\$0	\$150,203
48833108	IV-E FOSTER CARE	0000	\$177	\$0	\$177
48833108	IV-E FOSTER CARE	3000	\$12,978	\$0	\$12,978
48833109	ADOPTION ASSISTANCE	0000	\$4,001	\$0	\$4,001
48833109	ADOPTION ASSISTANCE	3000	\$6,662	\$0	\$6,662
48833111	SOCIAL SVCS BLOCK GRANT	3000	\$13,878	\$0	\$13,878
48833118	CHIP	3000	\$123,208	\$0	\$123,208
48833124	DMA ADMIN & TRNG	0000	\$613	\$0	\$613
48833124	DMA ADMIN & TRNG	3000	\$55,978	\$0	\$55,978
48833124	DMA ADMIN & TRNG	3022	\$15,567	\$0	\$15,567
48833170	MCH HOME VISITING PRGM	0000	\$4	\$0	\$4
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,517,760	\$0	\$1,517,760
RECEIPTS			\$2,580,694	\$0	\$2,580,694
NET APPROPRIATION			\$849,258	(\$500,000)	\$349,258

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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	0000	4.000	0.000	4.000
51210000	SPA-REG SALARIES	1000	2.150	0.000	2.150
51210000	SPA-REG SALARIES	3020	3.000	0.000	3.000
51210000	SPA-REG SALARIES	3024	10.850	0.000	10.850
TOTAL PERSONAL SERVICES			20.000	0.000	20.000
TOTAL POSITIONS			20.000	0.000	20.000

Office of State Budget And Management
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14420-DHHS - Child Development and Early Education

131203-DHHSCDEE 1161 CHILD CARE CAPACITY BLDG BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	3000	\$1,107,124	\$0	\$1,107,124
51210000	SPA-REG SALARIES	3024	\$922,986	\$0	\$922,986
51460000	EPA&SPA-LONGVTY PAY	3000	\$16,502	\$0	\$16,502
51510000	SOCIAL SEC CONTRIB	3000	\$85,961	\$0	\$85,961
51510000	SOCIAL SEC CONTRIB	3024	\$70,610	\$0	\$70,610
51520000	REG RETIRE CONTRIB	3000	\$272,555	\$0	\$272,555
51520000	REG RETIRE CONTRIB	3024	\$219,856	\$0	\$219,856
51560000	MED INS CONTRIB	3000	\$154,343	\$0	\$154,343
51560000	MED INS CONTRIB	3024	\$136,026	\$0	\$136,026
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$347	\$0	\$347
51631000	WRKER COMP-MED PAYMENTS	3000	\$26,013	\$0	\$26,013
TOTAL PERSONAL SERVICES			\$3,012,323	\$0	\$3,012,323
52148000	APPLICATION DEVELOPMENT	3000	\$0	\$2,550,001	\$2,550,001
52199000	MISC CONTRACTUAL SERVICES	0000	\$26,344	\$0	\$26,344
52430000	MAINT AGREEMENT-EQUIP	3000	\$738	\$0	\$738
52448000	MAINT AGREE-PC SOFTWARE	3000	\$73,010	\$0	\$73,010
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$33,988	\$0	\$33,988
52714000	TRANSP-GRND - IN STATE	0000	\$100	\$0	\$100
52714000	TRANSP-GRND - IN STATE	3000	\$100	\$0	\$100
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$2,000	\$0	\$2,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$4,102	\$0	\$4,102
52811000	TELEPHONE SERVICE	3000	\$42	\$0	\$42

Office of State Budget And Management
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131203-DHSCDEE 1161 CHILD CARE CAPACITY BLDG BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$57	\$0	\$57
52840003	POST FR&DEL-POSTAL METER	3000	\$12,345	\$0	\$12,345
52850000	PRINT BIND DUPLICATE	3000	\$1,594	\$0	\$1,594
52930000	REGISTRATION FEES	3000	\$205	\$0	\$205
TOTAL PURCHASED SERVICES			\$154,625	\$2,550,001	\$2,704,626
53110000	GENERAL OFFICE SUPPLIES	3000	\$1,007	\$0	\$1,007
53120000	DATA PROCESSING SUPPLIES	3000	\$106	\$0	\$106
53900000	OTHER MATERIALS & SUPP	3000	\$37	\$0	\$37
TOTAL SUPPLIES			\$1,150	\$0	\$1,150
56400033	GO OTHER GRANTS	3000	\$1,281,081	\$0	\$1,281,081
56400033	GO OTHER GRANTS	3025	\$0	\$3,250,000	\$3,250,000
56850000	TEACHERS SCHOLARSHIPS	0000	\$3,220,135	\$0	\$3,220,135
56850000	TEACHERS SCHOLARSHIPS	3000	\$4,428,187	\$0	\$4,428,187
56E00041	NGO OTHER GRANTS-QTY EXP	3000	\$3,487,444	\$0	\$3,487,444
56E00042	NGO OTHER GRANTS	0000	\$14,259,344	\$0	\$14,259,344
56E00042	NGO OTHER GRANTS	3000	\$6,340,673	\$0	\$6,340,673
56E00057	NGO R&R GRANTS	3000	\$3,520,823	\$0	\$3,520,823
56E00085	NGO R&R GRANTS-QTY EXP	0000	\$296,382	\$0	\$296,382
56G00213	COVID RELIEF FUNDS	0000	\$52,014	\$0	\$52,014
TOTAL AID AND PUBLIC ASSISTANCE			\$36,886,083	\$3,250,000	\$40,136,083
57100058	CCDF RES DIS-QUALITY	0000	\$11,076	\$0	\$11,076
TOTAL RESERVES			\$11,076	\$0	\$11,076
REQUIREMENTS			\$40,065,257	\$5,800,001	\$45,865,258

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131203-DHHSCDEE 1161 CHILD CARE CAPACITY BLDG BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48833094	CHILD CARE&DEV FUND/DISCRETIONARY	3000	\$31,820,986	\$5,800,001	\$37,620,987
48833094	CHILD CARE&DEV FUND/DISCRETIONARY	3023	\$6,970,276	\$0	\$6,970,276
48833094	CHILD CARE&DEV FUND/DISCRETIONARY	3024	\$398,119	\$0	\$398,119
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$39,189,381	\$5,800,001	\$44,989,382
RECEIPTS			\$39,189,381	\$5,800,001	\$44,989,382
NET APPROPRIATION			\$875,876	\$0	\$875,876
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	18.000	0.000	18.000
51210000	SPA-REG SALARIES	3020	1.000	0.000	1.000
51210000	SPA-REG SALARIES	3024	18.000	0.000	18.000
TOTAL PERSONAL SERVICES			37.000	0.000	37.000
TOTAL POSITIONS			37.000	0.000	37.000

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14420-DHHS - Child Development and Early Education

131207-DHHSCDEE 1162 SS CHILD CARE RELATIVE BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56E00045	NGO SMART START WAGES	1000	\$6,955,000	\$0	\$6,955,000
56F00002	NGO SMARTSTART	1000	\$4,741,857	\$0	\$4,741,857
56F00003	NGO NCPC LOCAL SS FUNDS	1000	\$40,674,218	\$1,500,000	\$42,174,218
TOTAL AID AND PUBLIC ASSISTANCE			\$52,371,075	\$1,500,000	\$53,871,075
REQUIREMENTS			\$52,371,075	\$1,500,000	\$53,871,075
NET APPROPRIATION			\$52,371,075	\$1,500,000	\$53,871,075

Office of State Budget And Management
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14420-DHHS - Child Development and Early Education

132101-DHHSCDEE 1271 SS FAMILY SUPPORT BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56F00003	NGO NCPC LOCAL SS FUNDS	1000	\$28,434,178	\$0	\$28,434,178
56G00021	SMART START READING INIT	1000	\$7,000,000	\$6,000,000	\$13,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$35,434,178	\$6,000,000	\$41,434,178
REQUIREMENTS			\$35,434,178	\$6,000,000	\$41,434,178
NET APPROPRIATION			\$35,434,178	\$6,000,000	\$41,434,178

Office of State Budget And Management
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14420-DHHS - Child Development and Early Education

132104-DHHSCDEE 1272 CHILD CARE RATED LICENSE BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56400033	GO OTHER GRANTS	0000	\$3,248,268	\$0	\$3,248,268
TOTAL AID AND PUBLIC ASSISTANCE			\$3,248,268	\$0	\$3,248,268
REQUIREMENTS			\$3,248,268	\$0	\$3,248,268
RECEIPTS					
48833094	CHILD CARE&DEV FUND/DISCRETIONARY	3000	\$3,248,268	\$0	\$3,248,268
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,248,268	\$0	\$3,248,268
RECEIPTS			\$3,248,268	\$0	\$3,248,268
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
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14420-DHHS - Child Development and Early Education

133400-DHHSCDEE 1330 PRE-K SERVICES BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$659,121	\$0	\$659,121
51460000	EPA&SPA-LONGVTY PAY	2000	\$27,326	\$0	\$27,326
51510000	SOCIAL SEC CONTRIB	2000	\$46,015	\$0	\$46,015
51520000	REG RETIRE CONTRIB	2000	\$145,892	\$0	\$145,892
51560000	MED INS CONTRIB	2000	\$72,317	\$0	\$72,317
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$6	\$0	\$6
51631000	WRKER COMP-MED PAYMENTS	2000	\$108	\$0	\$108
TOTAL PERSONAL SERVICES			\$950,785	\$0	\$950,785
52150000	ACADEMIC SERVICES	0000	\$2,775,896	\$0	\$2,775,896
52150000	ACADEMIC SERVICES	1000	\$402,351	\$0	\$402,351
52150000	ACADEMIC SERVICES	3000	\$3,337,285	\$0	\$3,337,285
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$32,321	\$0	\$32,321
52199000	MISC CONTRACTUAL SERVICES	1000	\$917	\$0	\$917
52448000	MAINT AGREE-PC SOFTWARE	2000	\$575	\$0	\$575
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$2,287	\$0	\$2,287
52521000	RENT/LEASE-MOTOR VEHICLES	2000	\$1,472	\$0	\$1,472
52712000	TRANS AIR-OUT STATE IN US	2000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$2,452	\$0	\$2,452
52714000	TRANSP-GRND - IN STATE	2000	\$650	\$0	\$650
52715000	TRANS GRND-OUT STA IN US	2000	\$225	\$0	\$225
52721000	LODGING - IN STATE	2000	\$4,500	\$0	\$4,500
52722000	LODGING-OUT STATE IN US	2000	\$525	\$0	\$525

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133400-DHHSCDEE 1330 PRE-K SERVICES BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52725000	MEALS-OUT OF STATE IN US	2000	\$200	\$0	\$200
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$50	\$0	\$50
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$200	\$0	\$200
52811000	TELEPHONE SERVICE	2000	\$700	\$0	\$700
52814000	CELLULAR PHONE SERVICES	2000	\$800	\$0	\$800
52817000	INTERNET SERV PROV CHARGE	2000	\$600	\$0	\$600
52840002	POST FR&DEL-FREIGHT & DEL	2000	\$500	\$0	\$500
52840003	POST FR&DEL-POSTAL METER	2000	\$25	\$0	\$25
TOTAL PURCHASED SERVICES			\$6,565,031	\$0	\$6,565,031
53110000	GENERAL OFFICE SUPPLIES	2000	\$1,237	\$0	\$1,237
53120000	DATA PROCESSING SUPPLIES	2000	\$70	\$0	\$70
53900000	OTHER MATERIALS & SUPP	2000	\$550	\$0	\$550
TOTAL SUPPLIES			\$1,857	\$0	\$1,857
54511000	FURN-OFFICE	2000	\$29	\$0	\$29
TOTAL PROPERTY PLANT & EQUIPMENT			\$29	\$0	\$29
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$2,553	\$0	\$2,553
55890000	OTHER ADMIN EXPENSE	2000	\$200	\$0	\$200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,753	\$0	\$2,753
56400033	GO OTHER GRANTS	0000	\$28,008,646	\$0	\$28,008,646
56400033	GO OTHER GRANTS	1000	\$3,136,304	\$0	\$3,136,304
56400033	GO OTHER GRANTS	2000	\$49,717,394	\$0	\$49,717,394
56850000	TEACHERS SCHOLARSHIPS	2000	\$650,000	\$0	\$650,000
56E00042	NGO OTHER GRANTS	0000	\$20,377,100	\$0	\$20,377,100

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133400-DHHSCDEE 1330 PRE-K SERVICES BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56E00042	NGO OTHER GRANTS	1000	\$64,426,783	\$0	\$64,426,783
56E00042	NGO OTHER GRANTS	2000	\$27,054,044	\$0	\$27,054,044
TOTAL AID AND PUBLIC ASSISTANCE			\$193,370,271	\$0	\$193,370,271
REQUIREMENTS			\$200,890,726	\$0	\$200,890,726
RECEIPTS					
45100121	CHILD CARE LICENSING FEES	2000	\$3,516	\$0	\$3,516
TOTAL FEES LICENSES & FINES			\$3,516	\$0	\$3,516
48100001	AGENCY OPERATING TRANSFER IN	2000	\$78,251,989	\$0	\$78,251,989
48833085	TANF	0000	\$68,300,000	\$0	\$68,300,000
48833094	CHILD CARE&DEV FUND/DISCRETIONARY	0000	\$3,603,476	\$0	\$3,603,476
48833094	CHILD CARE&DEV FUND/DISCRETIONARY	3000	\$3,337,285	\$0	\$3,337,285
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$153,492,750	\$0	\$153,492,750
RECEIPTS			\$153,496,266	\$0	\$153,496,266
NET APPROPRIATION			\$47,394,460	\$0	\$47,394,460

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	8.000	0.000	8.000
TOTAL PERSONAL SERVICES			8.000	0.000	8.000
TOTAL POSITIONS			8.000	0.000	8.000

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14420-DHHS - Child Development and Early Education

133600-DHHSCDEE 1380 SUBSIDIZED CHILD CARE BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	\$1,569,412	\$0	\$1,569,412
51210000	SPA-REG SALARIES	1000	\$2,242	\$0	\$2,242
51210000	SPA-REG SALARIES	3000	\$473,949	\$0	\$473,949
51460000	EPA&SPA-LONGVTY PAY	0000	\$32,115	\$0	\$32,115
51460000	EPA&SPA-LONGVTY PAY	1000	\$119	\$0	\$119
51460000	EPA&SPA-LONGVTY PAY	3000	\$8,295	\$0	\$8,295
51510000	SOCIAL SEC CONTRIB	0000	\$121,269	\$0	\$121,269
51510000	SOCIAL SEC CONTRIB	1000	\$180	\$0	\$180
51510000	SOCIAL SEC CONTRIB	3000	\$35,223	\$0	\$35,223
51520000	REG RETIRE CONTRIB	0000	\$381,506	\$0	\$381,506
51520000	REG RETIRE CONTRIB	1000	\$562	\$0	\$562
51520000	REG RETIRE CONTRIB	3000	\$110,906	\$0	\$110,906
51560000	MED INS CONTRIB	0000	\$191,396	\$0	\$191,396
51560000	MED INS CONTRIB	1000	\$582	\$0	\$582
51560000	MED INS CONTRIB	3000	\$58,967	\$0	\$58,967
TOTAL PERSONAL SERVICES			\$2,986,723	\$0	\$2,986,723
52140002	AUTOMATION SERVICES	0000	\$1,599,340	\$0	\$1,599,340
52430000	MAINT AGREEMENT-EQUIP	0000	\$738	\$0	\$738
52448000	MAINT AGREE-PC SOFTWARE	0000	\$62	\$0	\$62
52448000	MAINT AGREE-PC SOFTWARE	3000	\$62	\$0	\$62
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$7,335	\$0	\$7,335
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$42,759	\$0	\$42,759

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133600-DHSCDEE 1380 SUBSIDIZED CHILD CARE BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	0000	\$1,055	\$0	\$1,055
52714000	TRANSP-GRND - IN STATE	3000	\$7,724	\$0	\$7,724
52721000	LODGING - IN STATE	0000	\$11,026	\$0	\$11,026
52721000	LODGING - IN STATE	3000	\$3,000	\$0	\$3,000
52724000	MEALS - IN STATE	0000	\$5,950	\$0	\$5,950
52724000	MEALS - IN STATE	3000	\$2,000	\$0	\$2,000
52811000	TELEPHONE SERVICE	0000	\$7,567	\$0	\$7,567
52812000	TELECOMMUN DATA CHRG	0000	\$634	\$0	\$634
52814000	CELLULAR PHONE SERVICES	3000	\$2,800	\$0	\$2,800
52817000	INTERNET SERV PROV CHARGE	0000	\$11,819	\$0	\$11,819
52817000	INTERNET SERV PROV CHARGE	3000	\$2,749	\$0	\$2,749
52821000	COMPUTER/DATA PROCESS SVC	3000	\$3,000	\$0	\$3,000
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$2,284	\$0	\$2,284
52840003	POST FR&DEL-POSTAL METER	0000	\$1,651	\$0	\$1,651
52850000	PRINT BIND DUPLICATE	0000	\$13,280	\$0	\$13,280
52930000	REGISTRATION FEES	0000	\$174	\$0	\$174
TOTAL PURCHASED SERVICES			\$1,727,009	\$0	\$1,727,009
53110000	GENERAL OFFICE SUPPLIES	0000	\$590	\$0	\$590
53110000	GENERAL OFFICE SUPPLIES	3000	\$968	\$0	\$968
53120000	DATA PROCESSING SUPPLIES	0000	\$442	\$0	\$442
53900000	OTHER MATERIALS & SUPP	0000	\$79	\$0	\$79
53900000	OTHER MATERIALS & SUPP	3000	\$10	\$0	\$10
TOTAL SUPPLIES			\$2,089	\$0	\$2,089

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133600-DHSCDEE 1380 SUBSIDIZED CHILD CARE BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54511000	FURN-OFFICE	0000	\$6	\$0	\$6
54534000	PC/PRINTER EQUIPMENT	3000	\$4,600	\$0	\$4,600
54713000	PC SOFTWARE	0000	\$82	\$0	\$82
54713000	PC SOFTWARE	3000	\$1,000	\$0	\$1,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$5,688	\$0	\$5,688
55890000	OTHER ADMIN EXPENSE	3000	\$550	\$0	\$550
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$550	\$0	\$550
56100131	DAY CARE SVC / STATE FUND	1000	\$10,649,227	\$0	\$10,649,227
56100138	CCDF MAND.-SUBSIDY	0000	\$781,795	\$0	\$781,795
56100138	CCDF MAND.-SUBSIDY	3000	\$46,300,577	\$0	\$46,300,577
56100140	TANF-MOE CHILD CARE	1000	\$28,780,851	\$0	\$28,780,851
56100142	CCDF DISCRET.-SUBSIDY	0000	\$10,433,806	\$0	\$10,433,806
56100142	CCDF DISCRET.-SUBSIDY	3000	\$189,686,961	\$151,000,000	\$340,686,961
56100142	CCDF DISCRET.-SUBSIDY	3023	\$6,502,932	\$0	\$6,502,932
56100143	CCDG MATCHING-SUBSIDY	3000	\$53,001,654	\$0	\$53,001,654
56100145	TANF CHILD CARE SUBSIDIES	3000	\$57,413,694	\$9,789,701	\$67,203,395
56100149	TANF CONTINGENCY SUBSIDY	3000	\$35,440,000	\$0	\$35,440,000
56100152	IV-E SUBSIDY FOSTER CARE	3000	\$3,500,000	\$0	\$3,500,000
56100154	IV-E MATCH SUB FOSTERCARE	1000	\$1,820,767	\$0	\$1,820,767
56400033	GO OTHER GRANTS	0000	\$250,000	\$0	\$250,000
56400033	GO OTHER GRANTS	1000	\$43,000,000	\$0	\$43,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$487,562,264	\$160,789,701	\$648,351,965
REQUIREMENTS			\$492,284,323	\$160,789,701	\$653,074,024

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133600-DHHSCDEE 1380 SUBSIDIZED CHILD CARE BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48833085	TANF	3000	\$88,186,695	\$3,789,701	\$91,976,396
48833094	CHILD CARE&DEV FUND/DISCRETIONARY	3000	\$166,400,523	\$157,000,000	\$323,400,523
48833094	CHILD CARE&DEV FUND/DISCRETIONARY	3023	\$6,502,932	\$0	\$6,502,932
48833099	CHILD CARE& DEV FUND/MAND	0000	\$58,199	\$0	\$58,199
48833099	CHILD CARE& DEV FUND/MAND	3000	\$46,300,577	\$0	\$46,300,577
48833100	CCDF-MATCHING FUNDS	3000	\$67,827,698	\$0	\$67,827,698
48833108	IV-E FOSTER CARE	3000	\$3,511,169	\$0	\$3,511,169
48833118	CHIP	3000	\$171,688	\$0	\$171,688
48833172	TANF CONTINGENCY	3000	\$35,440,000	\$0	\$35,440,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$414,399,481	\$160,789,701	\$575,189,182
RECEIPTS			\$414,399,481	\$160,789,701	\$575,189,182
NET APPROPRIATION			\$77,884,842	\$0	\$77,884,842

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	0000	18.640	0.000	18.640
51210000	SPA-REG SALARIES	1000	1.080	0.000	1.080
51210000	SPA-REG SALARIES	3020	6.000	0.000	6.000
51210000	SPA-REG SALARIES	3022	4.000	0.000	4.000
51210000	SPA-REG SALARIES	3024	1.280	0.000	1.280
TOTAL PERSONAL SERVICES			31.000	0.000	31.000
TOTAL POSITIONS			31.000	0.000	31.000

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14420-DHHS - Child Development and Early Education

133601-DHHSCDEE 1381 SMART START SUBSIDY BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56100131	DAY CARE SVC / STATE FUND	1000	\$6,363,163	\$0	\$6,363,163
56100142	CCDF DISCRET.-SUBSIDY	3000	\$7,000,000	\$0	\$7,000,000
56100144	STATE MATCH	1000	\$26,729,491	\$0	\$26,729,491
56F00003	NGO NCPC LOCAL SS FUNDS	1000	\$28,680,616	\$0	\$28,680,616
TOTAL AID AND PUBLIC ASSISTANCE			\$68,773,270	\$0	\$68,773,270
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$2,300,000	\$0	\$2,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,300,000	\$0	\$2,300,000
REQUIREMENTS			\$71,073,270	\$0	\$71,073,270
RECEIPTS					
48833094	CHILD CARE&DEV FUND/DISCRETIONARY	3000	\$7,392,654	\$0	\$7,392,654
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,392,654	\$0	\$7,392,654
RECEIPTS			\$7,392,654	\$0	\$7,392,654
NET APPROPRIATION			\$63,680,616	\$0	\$63,680,616

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14420-DHHS - Child Development and Early Education

134000-DHHSCDEE 14A0 SS - HEALTH RELATED BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56F00003	NGO NCPC LOCAL SS FUNDS	1000	\$5,527,584	\$7,300,000	\$12,827,584
TOTAL AID AND PUBLIC ASSISTANCE			\$5,527,584	\$7,300,000	\$12,827,584
REQUIREMENTS			\$5,527,584	\$7,300,000	\$12,827,584
NET APPROPRIATION			\$5,527,584	\$7,300,000	\$12,827,584

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14420-DHHS - Child Development and Early Education

136202-DHHSCDEE 1991 INDIRECT RESERVE BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57100005	AGENCY RESERVES	0000	\$99,432	\$0	\$99,432
TOTAL RESERVES			\$99,432	\$0	\$99,432
REQUIREMENTS			\$99,432	\$0	\$99,432
RECEIPTS					
48833094	CHILD CARE&DEV FUND/DISCRETIONARY	3000	\$99,192	\$0	\$99,192
48833108	IV-E FOSTER CARE	0000	\$240	\$0	\$240
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$99,432	\$0	\$99,432
RECEIPTS			\$99,432	\$0	\$99,432
NET APPROPRIATION			\$0	\$0	\$0

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14420-DHHS - Child Development and Early Education

136502-DHHCDEE 1910 RESERVES AND TRANSFERS BC 14420

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57100058	CCDF RES DIS-QUALITY	3000	\$162,780	\$0	\$162,780
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$43,441	\$43,441
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$71,505	\$71,505
57206000	RES-ST RETIREMENT SYS CON	1000	\$10,511	\$12,609	\$23,120
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$13,060	\$13,060
57208000	RES-STATE HEALTH PLAN	1000	\$10,242	\$11,571	\$21,813
57209000	RES-LABOR MARKET ADJUST	1000	\$268	\$0	\$268
TOTAL RESERVES			\$183,801	\$152,186	\$335,987
REQUIREMENTS			\$183,801	\$152,186	\$335,987
RECEIPTS					
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	2000	\$0	\$15,106,501	\$15,106,501
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$15,106,501	\$15,106,501
RECEIPTS			\$0	\$15,106,501	\$15,106,501
NET APPROPRIATION			\$183,801	(\$14,954,315)	(\$14,770,514)