

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 14445

CAMPUS/AGENCY NAME: DHHS - Health Benefits - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$41,613,590,002
LESS ESTIMATED RECEIPTS	\$34,157,703,133
NET APPROPRIATION	\$7,455,886,869

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - August 28, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

14445-DHHS - Health Benefits - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
131000	DHSHSB 1101 DHB ADMINISTRATION BC 14445	\$222,119,048	\$0	\$222,119,048
131003	DHSHSB 1104 MEDICAID TRANSFORMATION BC 14445	\$156,614,651	\$63,939,310	\$220,553,961
131022	DHSHSB MED-EX ADMIN BC 14445	\$41,433,683	\$27,537,347	\$68,971,030
133700	DHSHSB 1310 HEALTH BENEFITS ASSISTANCE PAYMENTS BC 14445	\$8,733,014,558	\$1,191,431,722	\$9,924,446,280
133701	DHSHSB 1311 COMMUNITY CARE NORTH CAROLINA (CCNC) BC 14445	\$32,291,374	\$10,609,549	\$42,900,923
133702	DHSHSB 1312 NC MEDICAID MANAGED CARE BC 14445	\$18,884,536,055	\$2,282,900,314	\$21,167,436,369
133703	DHSHSB 1320 HEALTH BENEFITS ASSISTANCE COST BC 14445	\$231,616,812	\$6,155,633	\$237,772,445
133704	DHSHSB 1330 HEALTH BENEFITS ADJUST BC 14445	\$8,530,552	(\$1,992,345)	\$6,538,207
133705	DHSHSB 1331 REBATES BC 14445	(\$1,729,596,177)	(\$83,764,493)	(\$1,813,360,670)
133706	DHSHSB 1337 CONSOL SUPPL HOSP PYMNTS BC 14445	\$229,186,000	\$166,957,865	\$396,143,865
133715	DHSHSB MED-EX FFS BC 14445	\$275,553,926	\$384,891,560	\$660,445,486
133717	DHSHSB MED-EX MC BC 14445	\$7,392,783,955	\$4,116,872,537	\$11,509,656,492
133720	DHSHSB MED-EX REBATES BC 14445	(\$958,904,501)	(\$73,387,277)	(\$1,032,291,778)
136205	DHSHSB 1991 FEDERAL INDIRECT RESERVES BC 14445	\$786,384	\$0	\$786,384
136505	DHSHSB 1910 RESERVES AND TRANSFERS BC 14445	\$181,829	\$1,290,131	\$1,471,960
Total REQUIREMENTS		\$33,520,148,149	\$8,093,441,853	\$41,613,590,002
RECEIPTS				
131000	DHSHSB 1101 DHB ADMINISTRATION BC 14445	\$152,983,003	\$12,800,000	\$165,783,003
131003	DHSHSB 1104 MEDICAID TRANSFORMATION BC 14445	\$89,146,445	\$58,080,777	\$147,227,222
131022	DHSHSB MED-EX ADMIN BC 14445	\$41,433,683	\$27,537,347	\$68,971,030
133700	DHSHSB 1310 HEALTH BENEFITS ASSISTANCE PAYMENTS	\$5,822,693,959	\$808,470,127	\$6,631,164,086

Office of State Budget And Management
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Summary By Purpose
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14445-DHHS - Health Benefits - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
	BC 14445			
133701	DHSHSB 1311 COMMUNITY CARE NORTH CAROLINA (CCNC) BC 14445	\$20,368,963	\$6,901,554	\$27,270,517
133702	DHSHSB 1312 NC MEDICAID MANAGED CARE BC 14445	\$14,691,839,516	\$1,684,830,955	\$16,376,670,471
133703	DHSHSB 1320 HEALTH BENEFITS ASSISTANCE COST BC 14445	\$221,521,592	\$10,249,758	\$231,771,350
133704	DHSHSB 1330 HEALTH BENEFITS ADJUST BC 14445	(\$4,947,750)	(\$13,020)	(\$4,960,770)
133705	DHSHSB 1331 REBATES BC 14445	(\$1,168,528,669)	(\$55,372,821)	(\$1,223,901,490)
133706	DHSHSB 1337 CONSOL SUPPL HOSP PYMNTS BC 14445	\$399,354,742	\$177,678,367	\$577,033,109
133715	DHSHSB MED-EX FFS BC 14445	\$275,553,926	\$384,891,560	\$660,445,486
133717	DHSHSB MED-EX MC BC 14445	\$7,392,783,955	\$4,116,872,537	\$11,509,656,492
133720	DHSHSB MED-EX REBATES BC 14445	(\$958,904,501)	(\$73,387,277)	(\$1,032,291,778)
136205	DHSHSB 1991 FEDERAL INDIRECT RESERVES BC 14445	\$786,384	\$0	\$786,384
136505	DHSHSB 1910 RESERVES AND TRANSFERS BC 14445	\$0	\$22,078,021	\$22,078,021
Total RECEIPTS		\$26,976,085,248	\$7,181,617,885	\$34,157,703,133
NET APPROPRIATION		\$6,544,062,901	\$911,823,968	\$7,455,886,869

Position Counts

REQUIREMENTS

131000	DHSHSB 1101 DHB ADMINISTRATION BC 14445	446.000	0.000	446.000
131003	DHSHSB 1104 MEDICAID TRANSFORMATION BC 14445	20.000	0.000	20.000
133704	DHSHSB 1330 HEALTH BENEFITS ADJUST BC 14445	0.000	12.000	12.000
TOTAL POSITIONS		466.000	12.000	478.000

Office of State Budget And Management
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14445-DHHS - Health Benefits - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	0000	\$37,363,764	\$678,658	\$38,042,422
51110000	EPA-REG SALARIES	3000	\$312,593	\$0	\$312,593
51110000	EPA-REG SALARIES	3024	\$9,339	\$0	\$9,339
51160000	EPA-TIME LIMITED SAL	0000	\$1,505,327	\$0	\$1,505,327
51160000	EPA-TIME LIMITED SAL	2000	\$99,172	\$0	\$99,172
51160000	EPA-TIME LIMITED SAL	3000	\$416,211	\$0	\$416,211
51160000	EPA-TIME LIMITED SAL	3022	\$173,138	\$0	\$173,138
51160000	EPA-TIME LIMITED SAL	3024	\$9,675	\$0	\$9,675
51410000	OT PAY	0000	\$93,842	\$0	\$93,842
51410000	OT PAY	2000	\$12	\$0	\$12
51410000	OT PAY	3000	\$4,125	\$0	\$4,125
51460000	EPA&SPA-LONGVTY PAY	0000	\$575,613	\$0	\$575,613
51460000	EPA&SPA-LONGVTY PAY	3000	\$2,439	\$0	\$2,439
51460000	EPA&SPA-LONGVTY PAY	3024	\$192	\$0	\$192
51510000	SOCIAL SEC CONTRIB	0000	\$3,024,700	\$51,917	\$3,076,617
51510000	SOCIAL SEC CONTRIB	2000	\$7,588	\$0	\$7,588
51510000	SOCIAL SEC CONTRIB	3000	\$56,254	\$0	\$56,254
51510000	SOCIAL SEC CONTRIB	3022	\$13,246	\$0	\$13,246
51510000	SOCIAL SEC CONTRIB	3024	\$1,470	\$0	\$1,470
51520000	REG RETIRE CONTRIB	0000	\$9,505,066	\$167,425	\$9,672,491
51520000	REG RETIRE CONTRIB	2000	\$23,844	\$0	\$23,844
51520000	REG RETIRE CONTRIB	3000	\$177,205	\$0	\$177,205
51520000	REG RETIRE CONTRIB	3022	\$41,242	\$0	\$41,242

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14445-DHHS - Health Benefits - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51520000	REG RETIRE CONTRIB	3024	\$4,575	\$0	\$4,575
51560000	MED INS CONTRIB	0000	\$3,667,035	\$102,000	\$3,769,035
51560000	MED INS CONTRIB	2000	\$8,095	\$0	\$8,095
51560000	MED INS CONTRIB	3000	\$82,026	\$0	\$82,026
51560000	MED INS CONTRIB	3022	\$15,114	\$0	\$15,114
51575000	EMPLOYEE ASSISTANCE PROGR	0000	\$3,153	\$0	\$3,153
51625000	ST DISABILITY PMT	0000	\$40,263	\$0	\$40,263
51631000	WRKER COMP-MED PAYMENTS	0000	\$30,000	\$0	\$30,000
TOTAL PERSONAL SERVICES			\$57,266,318	\$1,000,000	\$58,266,318
52110000	LEGAL SERVICES	0000	\$50,132	\$0	\$50,132
52110000	LEGAL SERVICES	2000	\$26,250	\$0	\$26,250
52110017	LEGAL COUNSEL-CONTRACTS	0000	\$2,270,043	\$0	\$2,270,043
52110017	LEGAL COUNSEL-CONTRACTS	3000	\$182,352	\$0	\$182,352
52120000	FINAN/AUDIT SERVICES	0000	\$14,256,714	(\$589,777)	\$13,666,937
52120000	FINAN/AUDIT SERVICES	3000	\$8,267,062	(\$207,160)	\$8,059,902
52120001	FIN/AUD-CONSULTANT FEES	3000	\$438,002	\$0	\$438,002
52120422	FIN/AUD-FINDERS FEES	0000	\$40,433,551	(\$9,518,551)	\$30,915,000
52132109	NURSE	0000	\$1,785,000	\$0	\$1,785,000
52140000	OTH INFORMATION TECH SVCS	0000	\$13,974,515	\$0	\$13,974,515
52140000	OTH INFORMATION TECH SVCS	2000	\$8,883	\$0	\$8,883
52140002	AUTOMATION SERVICES	0000	\$42,998,440	\$79,537	\$43,077,977
52140002	AUTOMATION SERVICES	3000	\$101,742,730	\$63,939,310	\$165,682,040
52140002	AUTOMATION SERVICES	3024	\$58,388	\$0	\$58,388

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52140002	AUTOMATION SERVICES	3026	\$28,948,542	\$0	\$28,948,542
52148000	APPLICATION DEVELOPMENT	0000	\$9,231,660	\$0	\$9,231,660
52170000	ADMIN SERVICES	0000	\$23,845,188	\$27,537,347	\$51,382,535
52170000	ADMIN SERVICES	2000	\$155,460	\$0	\$155,460
52170000	ADMIN SERVICES	3000	\$16,886,220	\$0	\$16,886,220
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$2,037,470	\$0	\$2,037,470
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$3,905	\$0	\$3,905
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$1,254,887	\$0	\$1,254,887
52170005	ADMIN SVC-PEER REVIEW HMO	0000	\$2,092,600	(\$2,092,600)	\$0
52170005	ADMIN SVC-PEER REVIEW HMO	3000	\$11,287,878	\$0	\$11,287,878
52170008	ADMIN SVC-PASARR REVIEWS	3000	\$379,900	\$0	\$379,900
52170015	ACCREDITATION SERVICES	3000	\$375,622	\$0	\$375,622
52170025	ADMIN-NONEMPLOYEE BKGD CK	0000	\$139,000	\$0	\$139,000
52170026	CLINICAL PROF PRIOR AUTH	0000	\$3,506,351	\$0	\$3,506,351
52170027	ADMIN SVC-REC HEAR&APPLS	0000	\$135,000	\$0	\$135,000
52170027	ADMIN SVC-REC HEAR&APPLS	3000	\$3,595,675	\$0	\$3,595,675
52170028	ADMIN SVC-OMBUDSMAN SVCS	3000	\$1,612,919	\$0	\$1,612,919
52181900	WRKSHOP/CONF EXP-FOOD SER	3000	\$17,400	\$0	\$17,400
52184000	JANITORIAL SER AGREEMENT	0000	\$153,800	\$0	\$153,800
52185000	WASTE REM/RECY SER AGREEM	0000	\$24,634	\$0	\$24,634
52192000	HONORARIUMS	3000	\$42,130	\$0	\$42,130
52193000	TRANSPORTATION SVCS	3000	\$2,800	\$0	\$2,800
52199000	MISC CONTRACTUAL SERVICES	0000	\$19,453,121	\$6,420,571	\$25,873,692

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	2000	\$110,708	\$0	\$110,708
52199000	MISC CONTRACTUAL SERVICES	3000	\$9,170,569	\$0	\$9,170,569
52199004	MISC SVC-INTERPRETER SVCS	0000	\$8,100	\$0	\$8,100
52199004	MISC SVC-INTERPRETER SVCS	3000	\$800,000	\$0	\$800,000
52199007	MISC SVC-NURSE AID TR PG	0000	\$20,000	\$0	\$20,000
52199028	MISC-TRAINING	0000	\$250,500	\$0	\$250,500
52199028	MISC-TRAINING	3000	\$911,263	\$0	\$911,263
52199034	MISC-INTERPRT SVC-DEAF	0000	\$3,075	\$0	\$3,075
52199034	MISC-INTERPRT SVC-DEAF	3000	\$9,000	\$0	\$9,000
52199036	MISC SVC-EVALUATION SVCS	0000	\$20,717,042	(\$936,180)	\$19,780,862
52199036	MISC SVC-EVALUATION SVCS	3000	\$3,437,791	\$0	\$3,437,791
52199038	BENEFIT FACILITATION SVCE	0000	\$1,121,705	\$0	\$1,121,705
52199038	BENEFIT FACILITATION SVCE	3000	\$28,807,292	\$0	\$28,807,292
52199900	WORKSHOP/CONF EXP-MISC	3000	\$7,500	\$0	\$7,500
52210000	ENRG SER -ELECTRICAL	0000	\$49	\$0	\$49
52310000	REPAIRS-BUILDINGS	0000	\$100,000	\$0	\$100,000
52320000	REPAIRS-OTHER STRUCTURES	0000	\$700	\$0	\$700
52331000	REPAIRS-MOTOR VEHICLES	0000	\$50	\$0	\$50
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$500	\$0	\$500
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,000	\$0	\$1,000
52337000	REPAIRS-PC/PRINTER	0000	\$10,000	\$0	\$10,000
52390000	REPAIRS-OTHER	0000	\$800	\$0	\$800
52430000	MAINT AGREEMENT-EQUIP	0000	\$24,993	\$0	\$24,993

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52430000	MAINT AGREEMENT-EQUIP	3000	\$1,500	\$0	\$1,500
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$10,000	\$0	\$10,000
52448000	MAINT AGREE-PC SOFTWARE	0000	\$49,000	\$0	\$49,000
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$160,000	\$0	\$160,000
52449000	MAINT AGREE-SERVER SOFTWR	3026	\$231,366	\$0	\$231,366
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$360,158	\$0	\$360,158
52513000	RENT/LEASE-OTH FACILITIES	0000	\$3,000	\$0	\$3,000
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$7,750	\$0	\$7,750
52513900	WORKSHOP/CONF-ROOM RENTAL	3000	\$24,980	\$0	\$24,980
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$61,037	\$0	\$61,037
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$56,000	\$0	\$56,000
52524900	WORKSHOP/CONF EQUIP RENT	3000	\$10,600	\$0	\$10,600
52712000	TRANS AIR-OUT STATE IN US	0000	\$18,034	\$0	\$18,034
52712000	TRANS AIR-OUT STATE IN US	2000	\$1,888	\$0	\$1,888
52712000	TRANS AIR-OUT STATE IN US	3000	\$2,500	\$0	\$2,500
52714000	TRANSP-GRND - IN STATE	0000	\$92,920	\$0	\$92,920
52714000	TRANSP-GRND - IN STATE	2000	\$279	\$0	\$279
52714000	TRANSP-GRND - IN STATE	3000	\$9,186	\$0	\$9,186
52715000	TRANS GRND-OUT STA IN US	0000	\$2,342	\$0	\$2,342
52715000	TRANS GRND-OUT STA IN US	3000	\$800	\$0	\$800
52717000	TRANSP OTHER - IN STATE	0000	\$1,040	\$0	\$1,040
52717000	TRANSP OTHER - IN STATE	3000	\$100	\$0	\$100
52718000	TRANS OTH-OUTSTATE IN US	0000	\$150	\$0	\$150

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14445-DHHS - Health Benefits - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52718000	TRANS OTH-OUTSTATE IN US	3000	\$400	\$0	\$400
52721000	LODGING - IN STATE	0000	\$61,771	\$0	\$61,771
52721000	LODGING - IN STATE	3000	\$4,984	\$0	\$4,984
52722000	LODGING-OUT STATE IN US	0000	\$26,218	\$0	\$26,218
52722000	LODGING-OUT STATE IN US	3000	\$2,052	\$0	\$2,052
52724000	MEALS - IN STATE	0000	\$37,124	\$0	\$37,124
52724000	MEALS - IN STATE	3000	\$2,758	\$0	\$2,758
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$1,600	\$0	\$1,600
52724900	WRKSHOP/CONF-MEALS-IN-ST	3000	\$300	\$0	\$300
52725000	MEALS-OUT OF STATE IN US	0000	\$6,765	\$0	\$6,765
52725000	MEALS-OUT OF STATE IN US	3000	\$656	\$0	\$656
52727000	MISC - IN STATE	0000	\$16,002	\$0	\$16,002
52727900	WRKSHOP/CONF-MISC-IN-ST	0000	\$1,000	\$0	\$1,000
52728000	MISC - OUT STATE IN US	0000	\$4,652	\$0	\$4,652
52728000	MISC - OUT STATE IN US	3000	\$600	\$0	\$600
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$4,120	\$0	\$4,120
52731000	BD/NON-EMPLOYEE TRANSP	3000	\$500	\$0	\$500
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$2,800	\$0	\$2,800
52732000	BD/NON-EMPLOYEE SUBSIS	3000	\$343	\$0	\$343
52732900	WORKSHOP/CONF-SUBSIS	3000	\$5,000	\$0	\$5,000
52810000	BUNDLED VOICE/DATA	0000	\$15,000	\$0	\$15,000
52811000	TELEPHONE SERVICE	0000	\$189,004	\$0	\$189,004
52811000	TELEPHONE SERVICE	3000	\$3,600	\$0	\$3,600

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14445-DHHS - Health Benefits - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52812000	TELECOMMUN DATA CHRG	0000	\$60,000	\$0	\$60,000
52813000	TELECONFERENCE CHARGES	0000	\$1,000	\$0	\$1,000
52814000	CELLULAR PHONE SERVICES	0000	\$75,800	\$0	\$75,800
52817000	INTERNET SERV PROV CHARGE	0000	\$2,000	\$0	\$2,000
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$437,014	\$0	\$437,014
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$325	\$0	\$325
52840000	POSTAGE FREIGHT & DELIV	0000	\$650	\$0	\$650
52840000	POSTAGE FREIGHT & DELIV	3000	\$300	\$0	\$300
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$300	\$0	\$300
52840003	POST FR&DEL-POSTAL METER	0000	\$109,366	\$0	\$109,366
52840003	POST FR&DEL-POSTAL METER	3000	\$400	\$0	\$400
52850000	PRINT BIND DUPLICATE	0000	\$127,107	\$0	\$127,107
52850000	PRINT BIND DUPLICATE	3000	\$12,665	\$0	\$12,665
52860000	ADVERTISING	0000	\$18,535	\$0	\$18,535
52860001	ADVERTIS-EVENTS SPONSRSH	0000	\$500	\$0	\$500
52860007	ADVERTIS-NEWSPAPER	0000	\$600	\$0	\$600
52913000	LIABILITY INSURANCE	0000	\$3,000	\$0	\$3,000
52930000	REGISTRATION FEES	0000	\$277,713	\$0	\$277,713
52930000	REGISTRATION FEES	3000	\$3,225	\$0	\$3,225
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$6,623	\$0	\$6,623
52950000	EMP MOVING EXPENSES	0000	\$50,000	\$0	\$50,000
TOTAL PURCHASED SERVICES			\$419,865,863	\$84,632,497	\$504,498,360
53110000	GENERAL OFFICE SUPPLIES	0000	\$145,871	\$0	\$145,871

Office of State Budget And Management
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14445-DHHS - Health Benefits - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	2000	\$300	\$0	\$300
53110000	GENERAL OFFICE SUPPLIES	3000	\$10,205	\$0	\$10,205
53120000	DATA PROCESSING SUPPLIES	0000	\$18,300	\$0	\$18,300
53150000	SECURITY & SAFETY SUPP	0000	\$1,121	\$0	\$1,121
53210000	JANITORIAL SUPPLIES	0000	\$100	\$0	\$100
53290000	OTHER FACILITY & HARDWARE	0000	\$1,500	\$0	\$1,500
53310000	GASOLINE	0000	\$8,000	\$0	\$8,000
53410000	FOOD SUPPLIES	0000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$187,397	\$0	\$187,397
54511000	FURN-OFFICE	0000	\$30,083	\$0	\$30,083
54521000	OFFICE EQUIPMENT	0000	\$8,843	\$0	\$8,843
54528000	EQUIP-VOICE COMMUNICATION	0000	\$10,000	\$0	\$10,000
54530000	NON-WAN DP EQUIPMENT	0000	\$2,000	\$0	\$2,000
54534000	PC/PRINTER EQUIPMENT	0000	\$110,473	\$0	\$110,473
54534000	PC/PRINTER EQUIPMENT	2000	\$2,000	\$0	\$2,000
54535000	SERVER EQUIPMENT	0000	\$1,343	\$0	\$1,343
54539000	OTHER EQUIPMENT	0000	\$7,358	\$0	\$7,358
54539001	OTH EQUIP-AUDIO/VISUAL	3000	\$25,000	\$0	\$25,000
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$71,055	\$0	\$71,055
TOTAL PROPERTY PLANT & EQUIPMENT			\$268,155	\$0	\$268,155
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$1,498,991	\$0	\$1,498,991
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$96,402	\$0	\$96,402
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$500	\$0	\$500

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14445-DHHS - Health Benefits - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55840000	SERVICE & OTHER AWARDS	0000	\$3,572	\$0	\$3,572
55890000	OTHER ADMIN EXPENSE	0000	\$175,500	\$0	\$175,500
55890000	OTHER ADMIN EXPENSE	3000	\$10,000	\$0	\$10,000
55900000	OTHER EXPENSES	0000	\$1,000	\$0	\$1,000
55940000	COLLECTION COSTS	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,786,965	\$0	\$1,786,965
56100015	HOSPITAL INPATIENT-GENERA	0000	\$837,631,489	\$22,629,908	\$860,261,397
56100015	HOSPITAL INPATIENT-GENERA	3000	\$137,565,921	\$154,958,453	\$292,524,374
56100031	HOSP INPT SPECIALTY	0000	\$125,228,200	\$99,896,054	\$225,124,254
56100031	HOSP INPT SPECIALTY	3000	\$995,379	\$1,552,041	\$2,547,420
56100041	HOSP INPT MTL NSO<21	0000	\$315,773	(\$37,326)	\$278,447
56100041	HOSP INPT MTL NSO<21	3000	\$0	\$51,669	\$51,669
56100052	LTC-SNF SO AND NSO	0000	\$2,187,681,558	\$352,625,502	\$2,540,307,060
56100052	LTC-SNF SO AND NSO	3000	\$939,374	\$1,058,238	\$1,997,612
56100053	NF-SNF SWING BEDS	0000	\$3,710	(\$3,710)	\$0
56100065	PHYSICIAN	0000	\$161,687,864	\$159,890,621	\$321,578,485
56100065	PHYSICIAN	3000	\$15,168,137	\$20,475,283	\$35,643,420
56100074	DENTAL	0000	\$427,987,825	\$27,653,564	\$455,641,389
56100074	DENTAL	3000	\$47,407,001	\$55,629,982	\$103,036,983
56100077	OPTICAL SUPPLIES	0000	\$6,623,610	(\$799,485)	\$5,824,125
56100077	OPTICAL SUPPLIES	3000	\$979,934	\$1,116,236	\$2,096,170
56100079	CHIROPRACTORS	0000	\$85,046	(\$44,007)	\$41,039
56100080	OPTICAL	0000	\$1,815,376	(\$208,601)	\$1,606,775

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14445-DHHS - Health Benefits - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56100080	OPTICAL	3000	\$0	\$109,903	\$109,903
56100081	PODIATRY	0000	\$1,565,139	\$173,402	\$1,738,541
56100081	PODIATRY	3000	\$0	\$175,741	\$175,741
56100085	HOSPITAL OUTPATIENT-GENERA	0000	\$67,498,764	\$69,904,481	\$137,403,245
56100085	HOSPITAL OUTPATIENT-GENERA	3000	\$22,642,511	\$25,656,676	\$48,299,187
56100093	HOSP OUTPT-SPECIALITY	0000	\$706,247	\$9,245	\$715,492
56100093	HOSP OUTPT-SPECIALITY	3000	\$0	\$59,198	\$59,198
56100097	CLINICS-HEALTH DEPT	0000	\$96,698,744	\$386,944	\$97,085,688
56100097	CLINICS-HEALTH DEPT	3000	\$83,255	\$3,906,281	\$3,989,536
56100101	CLINICS-FREE STANDING	0000	\$24,548,423	(\$939,765)	\$23,608,658
56100101	CLINICS-FREE STANDING	3000	\$672,133	\$757,181	\$1,429,314
56100104	CLINICS-RURAL HEALTH	0000	\$4,323,051	(\$2,352,342)	\$1,970,709
56100104	CLINICS-RURAL HEALTH	3000	\$0	\$236,848	\$236,848
56100108	LAB & X-RAY	0000	\$12,063,074	(\$4,369,462)	\$7,693,612
56100108	LAB & X-RAY	3000	\$1,174,219	\$1,424,762	\$2,598,981
56100111	HOME HEALTH	0000	\$150,802,995	(\$3,417,952)	\$147,385,043
56100111	HOME HEALTH	3000	\$155,451	\$175,121	\$330,572
56100114	PRESCRIBED DRUGS	0000	\$254,207,319	(\$15,468,850)	\$238,738,469
56100114	PRESCRIBED DRUGS	3000	\$16,071,318	\$19,035,696	\$35,107,014
56100120	FAM PLAN-STERILIZATIONS	0000	\$240,772	(\$161,325)	\$79,447
56100125	FAM PLAN-HEALTH DEPT CL	0000	\$14,800,000	(\$6,350,000)	\$8,450,000
56100127	TARG CM -HIV CASE MGMT	0000	\$140,010	(\$33,551)	\$106,459
56100129	HEALTH CHECK-HEALTH DEPT	0000	\$3,521,155	(\$173,973)	\$3,347,182

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14445-DHHS - Health Benefits - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56100129	HEALTH CHECK-HEALTH DEPT	3000	\$1,103	(\$1,103)	\$0
56100130	PART B BUY IN- NON CASH	0000	\$89,652,370	(\$869,949)	\$88,782,421
56100133	AMBULANCE	0000	\$60,622,998	\$7,776,942	\$68,399,940
56100133	AMBULANCE	3000	\$797,553	\$8,594,736	\$9,392,289
56100136	HEARING AIDS	0000	\$149,674	(\$87,045)	\$62,629
56100137	PERSONAL CARE SERVICES	0000	\$480,968,697	\$220,446,178	\$701,414,875
56100137	PERSONAL CARE SERVICES	3000	\$564,110	\$635,489	\$1,199,599
56100146	REBATES	0000	(\$1,729,596,177)	(\$83,764,493)	(\$1,813,360,670)
56100146	REBATES	3000	(\$958,904,501)	(\$73,387,277)	(\$1,032,291,778)
56100151	HOSP INPT LONG TERM CARE	0000	\$24,402,195	(\$8,803,249)	\$15,598,946
56100157	EMERGENCY ROOM	0000	\$20,329,004	\$18,824,169	\$39,153,173
56100157	EMERGENCY ROOM	3000	\$17,091,640	\$19,440,830	\$36,532,470
56100161	NF-VENT LEVEL OF CARE	0000	\$5,428,697	\$1,531,788	\$6,960,485
56100162	CAP-DISABLED	0000	\$505,859,745	(\$42,395,080)	\$463,464,665
56100162	CAP-DISABLED	3000	\$7,912	\$8,913	\$16,825
56100165	CAP-MR	0000	\$16,879	(\$13,139)	\$3,740
56100167	CAP-CHILDREN	0000	\$132,436,142	(\$17,515,884)	\$114,920,258
56100171	LOCAL EDUCATION AG	0000	\$72,827,900	\$9,351,201	\$82,179,101
56100171	LOCAL EDUCATION AG	3000	\$1,968	\$2,217	\$4,185
56100172	GROUP HEALTH PLAN	0000	\$11,312,174	\$0	\$11,312,174
56100175	DURABLE MEDICAL EQUIPMENT	0000	\$123,054,448	(\$9,932,399)	\$113,122,049
56100175	DURABLE MEDICAL EQUIPMENT	3000	\$582,783	\$667,229	\$1,250,012
56100182	NON-PHYSICIAN PRACTITION	0000	\$49,670,319	(\$8,722,387)	\$40,947,932

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14445-DHHS - Health Benefits - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56100182	NON-PHYSICIAN PRACTITION	3000	\$26,520	\$75,605	\$102,125
56100187	HMO PREMIUMS	0000	\$1,316,318,476	\$280,487,007	\$1,596,805,483
56100187	HMO PREMIUMS	2000	\$16,403,147	\$0	\$16,403,147
56100187	HMO PREMIUMS	3000	\$6,767,610	\$62,509,128	\$69,276,738
56100190	HOME INFUSION THERAPY	0000	\$3,213,391	\$36,054	\$3,249,445
56100190	HOME INFUSION THERAPY	3000	\$0	\$29,223	\$29,223
56100192	HOSPICE	0000	\$150,801,468	\$39,492,183	\$190,293,651
56100192	HOSPICE	3000	\$136,962	\$154,293	\$291,255
56100194	PART A MEDICARE SUB-TL	0000	\$77,157,681	\$23,592,930	\$100,750,611
56100197	PART B BUY-IN DUAL Q	0000	\$693,055,479	\$65,500,658	\$758,556,137
56100202	CLINICS-FQHC CORE&AMBULA	0000	\$33,186,111	(\$16,342)	\$33,169,769
56100202	CLINICS-FQHC CORE&AMBULA	3000	\$2,544,843	\$8,127,442	\$10,672,285
56100210	AMBULATORY SURGICAL CENTE	0000	\$2,798,253	(\$1,052,279)	\$1,745,974
56100210	AMBULATORY SURGICAL CENTE	3000	\$0	\$204,774	\$204,774
56100212	TRANSPORTATION-COUNTY ADM	0000	\$70,207,230	\$6,316,148	\$76,523,378
56100212	TRANSPORTATION-COUNTY ADM	3000	\$577,287	\$662,471	\$1,239,758
56100215	MEDICARE PART D	0000	\$594,379,598	\$12,650,348	\$607,029,946
56100218	BUY-IN PART B-MQBE	0000	\$67,767,926	\$7,891,344	\$75,659,270
56100225	CARE MANAGEMENT	0000	\$35,930,017	\$9,958,695	\$45,888,712
56100225	CARE MANAGEMENT	3000	\$2,599,002	(\$2,598,996)	\$6
56100263	MANAGED CARE PAYMENTS	0000	\$18,884,536,055	\$2,282,900,314	\$21,167,436,369
56100263	MANAGED CARE PAYMENTS	3000	\$7,386,783,955	\$4,116,872,537	\$11,503,656,492
56100300	PROVIDER PAYMENTS	0000	\$7,822,726	\$184,015	\$8,006,741

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14445-DHHS - Health Benefits - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56C00071	LEA MEDICAID ADMIN CLAIM	3000	\$38,034,500	\$0	\$38,034,500
TOTAL AID AND PUBLIC ASSISTANCE			\$32,922,356,647	\$7,940,953,920	\$40,863,310,567
57100001	RESERVE-INDIRECT COST	0000	\$786,384	\$0	\$786,384
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$253,855	\$253,855
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$707,836	\$707,836
57206000	RES-ST RETIREMENT SYS CON	1000	\$102,809	\$119,884	\$222,693
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$124,166	\$124,166
57208000	RES-STATE HEALTH PLAN	1000	\$76,470	\$84,390	\$160,860
57209000	RES-LABOR MARKET ADJUST	1000	\$2,550	\$0	\$2,550
TOTAL RESERVES			\$968,213	\$1,290,131	\$2,258,344
58100001	AGENCY OPERATING TRANSFER OUT	1000	\$109,000,000	\$65,565,305	\$174,565,305
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	(\$22,261,000)	\$0	(\$22,261,000)
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$29,626,565	\$0	\$29,626,565
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$1,083,026	\$0	\$1,083,026
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$117,448,591	\$65,565,305	\$183,013,896
TOTAL REQUIREMENTS			\$33,520,148,149	\$8,093,441,853	\$41,613,590,002
RECEIPTS					
42200024	COUNTY FUNDS	2000	\$5,453,605	\$0	\$5,453,605
42500084	GRANT FROM UNC	0000	\$263,112,817	\$23,880,303	\$286,993,120
42500084	GRANT FROM UNC	3000	\$350,000	(\$103,580)	\$246,420
42996000	PROVIDER MATCH	0000	\$82,465,400	\$6,359,960	\$88,825,360
42996000	PROVIDER MATCH	3000	\$500,000	\$0	\$500,000
42996001	PROVIDER MATCH-LEA	3000	\$19,017,250	\$0	\$19,017,250

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14445-DHHS - Health Benefits - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
42B00004	DUKE INCK	2000	\$448,709	\$0	\$448,709
TOTAL GRANTS			\$371,347,781	\$30,136,683	\$401,484,464
45900000	OTHER LIC FEES/PERMITS	2000	\$2,200,000	\$0	\$2,200,000
45900056	COST RECOVERY	0000	\$249,010,809	\$17,767,767	\$266,778,576
45900063	NONSTATE ICF/MR ASSESSMNT	0000	\$29,357,760	\$7,122,240	\$36,480,000
45900064	STATE ICF/MR ASSMNT CLRNG	0000	\$3,762,924	\$5,357,076	\$9,120,000
45904001	SL2021-61 PUBL HOSP ASSESSMENT	0000	\$483,441,754	(\$483,441,754)	\$0
45904002	SL2021-61 PRIV HOSP ASSESSMENT	0000	\$2,040,452,335	(\$60,896,749)	\$1,979,555,586
45905001	AUBP DIRECTED PYMT LHD	0000	\$13,290,292	(\$1,319,731)	\$11,970,561
45905002	AUBP DIRECTED PYMT PAP	0000	\$16,850,526	(\$3,255,333)	\$13,595,193
45905003	AUBP DIRECTED PYMT PHYS	0000	\$13,765,979	(\$2,178,415)	\$11,587,564
45905004	AUBP DIRECTED PYMT HOSP	0000	\$20,849,743	\$42,384	\$20,892,127
45906003	SL2026-1 PUBLIC HOSP IGT	0000	\$0	\$567,976,953	\$567,976,953
TOTAL FEES LICENSES & FINES			\$2,872,982,122	\$47,174,438	\$2,920,156,560
47127000	PROCUREMENT CARD REBATES	2000	\$2,207	\$0	\$2,207
47300000	INDIRECT(OVERHD) COST REC	2000	\$1,498,991	\$0	\$1,498,991
47990002	COST SETTLEMENT REFUNDS	0000	(\$81,896,847)	\$0	(\$81,896,847)
47990003	PROGRAM VALIDATION REFUND	0000	(\$9,993,311)	\$0	(\$9,993,311)
47990023	LME MCO RECEIPTS	2000	\$18,028,217	\$0	\$18,028,217
TOTAL MISCELLANEOUS			(\$72,360,743)	\$0	(\$72,360,743)
48048000	MEDICAID CONTINGENCY RESV	0000	\$0	\$200,000,000	\$200,000,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$3,000,000	\$0	\$3,000,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$1,016,110,179	\$559,255,151	\$1,575,365,330

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14445-DHHS - Health Benefits - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48831008	SNAP	0000	\$9,646	\$0	\$9,646
48831008	SNAP	3000	\$1,700,441	\$0	\$1,700,441
48833085	TANF	0000	\$194,180	\$0	\$194,180
48833086	CHILD SUPPORT	3000	\$3,843,886	\$0	\$3,843,886
48833087	REFUGEE CASH & MEDICAL	0000	\$852,925	\$66,077	\$919,002
48833118	CHIP	0000	\$673,688,830	\$56,098,297	\$729,787,127
48833118	CHIP	3000	\$3,531,567	\$0	\$3,531,567
48833123	MEDICAL ASSISTANCE PYMT	0000	\$15,849,906,067	\$2,212,058,978	\$18,061,965,045
48833123	MEDICAL ASSISTANCE PYMT	3000	\$6,033,090,042	\$3,987,939,138	\$10,021,029,180
48833124	DMA ADMIN & TRNG	0000	\$156,296,067	\$66,297,891	\$222,593,958
48833124	DMA ADMIN & TRNG	3000	\$122,938,578	(\$103,580)	\$122,834,998
48833124	DMA ADMIN & TRNG	3024	\$43,791	\$0	\$43,791
48833126	HIT IMP	3000	\$28,958	\$0	\$28,958
48833128	MONEY FOLLOWS PERSON	0000	\$10,738,885	\$616,791	\$11,355,676
48833128	MONEY FOLLOWS PERSON	3000	\$2,364,738	\$0	\$2,364,738
48833128	MONEY FOLLOWS PERSON	3022	\$242,740	\$0	\$242,740
48833128	MONEY FOLLOWS PERSON	3024	\$25,251	\$0	\$25,251
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	2000	\$0	\$22,078,021	\$22,078,021
58300150	INSURANCE REIMBURSEMENTS	0000	(\$74,490,683)	\$0	(\$74,490,683)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$23,804,116,088	\$7,104,306,764	\$30,908,422,852
TOTAL RECEIPTS			\$26,976,085,248	\$7,181,617,885	\$34,157,703,133
NET APPROPRIATION			\$6,544,062,901	\$911,823,968	\$7,455,886,869

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POSITION COUNTS

REQUIREMENTS

51110000	EPA-REG SALARIES	0000	433.000	12.000	445.000
51110000	EPA-REG SALARIES	3000	4.000	0.000	4.000
51160000	EPA-TIME LIMITED SAL	0000	20.000	0.000	20.000
51160000	EPA-TIME LIMITED SAL	2000	1.000	0.000	1.000
51160000	EPA-TIME LIMITED SAL	3000	6.000	0.000	6.000
51160000	EPA-TIME LIMITED SAL	3022	2.000	0.000	2.000
51220000	SPA TIME LIMITED SAL	0000	2.000	0.000	2.000
51220000	SPA TIME LIMITED SAL	3022	-2.000	0.000	-2.000
TOTAL PERSONAL SERVICES			466.000	12.000	478.000
TOTAL POSITIONS			466.000	12.000	478.000

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14445-DHHS - Health Benefits - General Fund

131000-DHSHB 1101 DHB ADMINISTRATION BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	0000	\$37,363,764	\$0	\$37,363,764
51110000	EPA-REG SALARIES	3000	\$312,593	\$0	\$312,593
51110000	EPA-REG SALARIES	3024	\$9,339	\$0	\$9,339
51160000	EPA-TIME LIMITED SAL	2000	\$99,172	\$0	\$99,172
51160000	EPA-TIME LIMITED SAL	3000	\$416,211	\$0	\$416,211
51160000	EPA-TIME LIMITED SAL	3022	\$173,138	\$0	\$173,138
51160000	EPA-TIME LIMITED SAL	3024	\$9,675	\$0	\$9,675
51410000	OT PAY	0000	\$93,842	\$0	\$93,842
51410000	OT PAY	2000	\$12	\$0	\$12
51410000	OT PAY	3000	\$4,125	\$0	\$4,125
51460000	EPA&SPA-LONGVTY PAY	0000	\$575,613	\$0	\$575,613
51460000	EPA&SPA-LONGVTY PAY	3000	\$2,439	\$0	\$2,439
51460000	EPA&SPA-LONGVTY PAY	3024	\$192	\$0	\$192
51510000	SOCIAL SEC CONTRIB	0000	\$2,909,542	\$0	\$2,909,542
51510000	SOCIAL SEC CONTRIB	2000	\$7,588	\$0	\$7,588
51510000	SOCIAL SEC CONTRIB	3000	\$56,254	\$0	\$56,254
51510000	SOCIAL SEC CONTRIB	3022	\$13,246	\$0	\$13,246
51510000	SOCIAL SEC CONTRIB	3024	\$1,470	\$0	\$1,470
51520000	REG RETIRE CONTRIB	0000	\$9,143,186	\$0	\$9,143,186
51520000	REG RETIRE CONTRIB	2000	\$23,844	\$0	\$23,844
51520000	REG RETIRE CONTRIB	3000	\$177,205	\$0	\$177,205
51520000	REG RETIRE CONTRIB	3022	\$41,242	\$0	\$41,242

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131000-DHSHSB 1101 DHB ADMINISTRATION BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51520000	REG RETIRE CONTRIB	3024	\$4,575	\$0	\$4,575
51560000	MED INS CONTRIB	0000	\$3,505,135	\$0	\$3,505,135
51560000	MED INS CONTRIB	2000	\$8,095	\$0	\$8,095
51560000	MED INS CONTRIB	3000	\$82,026	\$0	\$82,026
51560000	MED INS CONTRIB	3022	\$15,114	\$0	\$15,114
51575000	EMPLOYEE ASSISTANCE PROGR	0000	\$3,153	\$0	\$3,153
51625000	ST DISABILITY PMT	0000	\$40,263	\$0	\$40,263
51631000	WRKER COMP-MED PAYMENTS	0000	\$30,000	\$0	\$30,000
TOTAL PERSONAL SERVICES			\$55,122,053	\$0	\$55,122,053
52110000	LEGAL SERVICES	0000	\$50,132	\$0	\$50,132
52110000	LEGAL SERVICES	2000	\$26,250	\$0	\$26,250
52110017	LEGAL COUNSEL-CONTRACTS	0000	\$2,270,043	\$0	\$2,270,043
52110017	LEGAL COUNSEL-CONTRACTS	3000	\$182,352	\$0	\$182,352
52120000	FINAN/AUDIT SERVICES	0000	\$6,667,775	\$0	\$6,667,775
52132109	NURSE	0000	\$1,500,000	\$0	\$1,500,000
52140000	OTH INFORMATION TECH SVCS	0000	\$7,715,325	\$0	\$7,715,325
52140000	OTH INFORMATION TECH SVCS	2000	\$8,883	\$0	\$8,883
52140002	AUTOMATION SERVICES	0000	\$41,435,410	\$0	\$41,435,410
52140002	AUTOMATION SERVICES	3000	\$500,000	\$0	\$500,000
52140002	AUTOMATION SERVICES	3024	\$58,388	\$0	\$58,388
52140002	AUTOMATION SERVICES	3026	\$18,525,060	\$0	\$18,525,060
52148000	APPLICATION DEVELOPMENT	0000	\$1,737,191	\$0	\$1,737,191
52170000	ADMIN SERVICES	0000	\$23,845,188	\$0	\$23,845,188

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131000-DHSHB 1101 DHB ADMINISTRATION BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	2000	\$155,460	\$0	\$155,460
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$2,037,470	\$0	\$2,037,470
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$3,905	\$0	\$3,905
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$1,105,968	\$0	\$1,105,968
52170025	ADMIN-NONEMPLOYEE BKGD CK	0000	\$139,000	\$0	\$139,000
52170027	ADMIN SVC-REC HEAR&APPLS	0000	\$135,000	\$0	\$135,000
52170027	ADMIN SVC-REC HEAR&APPLS	3000	\$3,000,000	\$0	\$3,000,000
52181900	WRKSHOP/CONF EXP-FOOD SER	3000	\$17,400	\$0	\$17,400
52184000	JANITORIAL SER AGREEMENT	0000	\$153,800	\$0	\$153,800
52185000	WASTE REM/RECY SER AGREEM	0000	\$24,634	\$0	\$24,634
52192000	HONORARIUMS	3000	\$42,130	\$0	\$42,130
52193000	TRANSPORTATION SVCS	3000	\$2,800	\$0	\$2,800
52199000	MISC CONTRACTUAL SERVICES	0000	\$4,899,331	\$0	\$4,899,331
52199000	MISC CONTRACTUAL SERVICES	2000	\$110,708	\$0	\$110,708
52199000	MISC CONTRACTUAL SERVICES	3000	\$17,716	\$0	\$17,716
52199004	MISC SVC-INTERPRETER SVCS	0000	\$8,100	\$0	\$8,100
52199007	MISC SVC-NURSE AID TR PG	0000	\$20,000	\$0	\$20,000
52199028	MISC-TRAINING	0000	\$250,500	\$0	\$250,500
52199028	MISC-TRAINING	3000	\$800,000	\$0	\$800,000
52199034	MISC-INTERPRT SVC-DEAF	0000	\$3,075	\$0	\$3,075
52199034	MISC-INTERPRT SVC-DEAF	3000	\$9,000	\$0	\$9,000
52199036	MISC SVC-EVALUATION SVCS	0000	\$25,000	\$0	\$25,000
52199036	MISC SVC-EVALUATION SVCS	3000	\$172,400	\$0	\$172,400

Office of State Budget And Management
Certified Budget - Revised (BD307)
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131000-DHSHSB 1101 DHB ADMINISTRATION BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199038	BENEFIT FACILITATION SVCE	0000	\$79,106	\$0	\$79,106
52199900	WORKSHOP/CONF EXP-MISC	3000	\$7,500	\$0	\$7,500
52210000	ENRG SER -ELECTRICAL	0000	\$49	\$0	\$49
52310000	REPAIRS-BUILDINGS	0000	\$100,000	\$0	\$100,000
52320000	REPAIRS-OTHER STRUCTURES	0000	\$700	\$0	\$700
52331000	REPAIRS-MOTOR VEHICLES	0000	\$50	\$0	\$50
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$500	\$0	\$500
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,000	\$0	\$1,000
52337000	REPAIRS-PC/PRINTER	0000	\$10,000	\$0	\$10,000
52390000	REPAIRS-OTHER	0000	\$800	\$0	\$800
52430000	MAINT AGREEMENT-EQUIP	0000	\$24,993	\$0	\$24,993
52430000	MAINT AGREEMENT-EQUIP	3000	\$1,500	\$0	\$1,500
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$10,000	\$0	\$10,000
52448000	MAINT AGREE-PC SOFTWARE	0000	\$49,000	\$0	\$49,000
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$160,000	\$0	\$160,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$360,158	\$0	\$360,158
52513000	RENT/LEASE-OTH FACILITIES	0000	\$3,000	\$0	\$3,000
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$7,750	\$0	\$7,750
52513900	WORKSHOP/CONF-ROOM RENTAL	3000	\$24,980	\$0	\$24,980
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$61,037	\$0	\$61,037
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$56,000	\$0	\$56,000
52524900	WORKSHOP/CONF EQUIP RENT	3000	\$10,600	\$0	\$10,600
52712000	TRANS AIR-OUT STATE IN US	0000	\$18,034	\$0	\$18,034

**Office of State Budget And Management
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Detail by Fund
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131000-DHSHSB 1101 DHB ADMINISTRATION BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52712000	TRANS AIR-OUT STATE IN US	2000	\$1,888	\$0	\$1,888
52712000	TRANS AIR-OUT STATE IN US	3000	\$2,500	\$0	\$2,500
52714000	TRANSP-GRND - IN STATE	0000	\$92,920	\$0	\$92,920
52714000	TRANSP-GRND - IN STATE	2000	\$279	\$0	\$279
52714000	TRANSP-GRND - IN STATE	3000	\$9,186	\$0	\$9,186
52715000	TRANS GRND-OUT STA IN US	0000	\$2,342	\$0	\$2,342
52715000	TRANS GRND-OUT STA IN US	3000	\$800	\$0	\$800
52717000	TRANSP OTHER - IN STATE	0000	\$1,040	\$0	\$1,040
52717000	TRANSP OTHER - IN STATE	3000	\$100	\$0	\$100
52718000	TRANS OTH-OUTSTATE IN US	0000	\$150	\$0	\$150
52718000	TRANS OTH-OUTSTATE IN US	3000	\$400	\$0	\$400
52721000	LODGING - IN STATE	0000	\$61,771	\$0	\$61,771
52721000	LODGING - IN STATE	3000	\$4,984	\$0	\$4,984
52722000	LODGING-OUT STATE IN US	0000	\$26,218	\$0	\$26,218
52722000	LODGING-OUT STATE IN US	3000	\$2,052	\$0	\$2,052
52724000	MEALS - IN STATE	0000	\$37,124	\$0	\$37,124
52724000	MEALS - IN STATE	3000	\$2,758	\$0	\$2,758
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$1,600	\$0	\$1,600
52724900	WRKSHOP/CONF-MEALS-IN-ST	3000	\$300	\$0	\$300
52725000	MEALS-OUT OF STATE IN US	0000	\$6,765	\$0	\$6,765
52725000	MEALS-OUT OF STATE IN US	3000	\$656	\$0	\$656
52727000	MISC - IN STATE	0000	\$16,002	\$0	\$16,002
52727900	WRKSHOP/CONF-MISC-IN-ST	0000	\$1,000	\$0	\$1,000

Office of State Budget And Management
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131000-DHSHSB 1101 DHB ADMINISTRATION BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52728000	MISC - OUT STATE IN US	0000	\$4,652	\$0	\$4,652
52728000	MISC - OUT STATE IN US	3000	\$600	\$0	\$600
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$4,120	\$0	\$4,120
52731000	BD/NON-EMPLOYEE TRANSP	3000	\$500	\$0	\$500
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$2,800	\$0	\$2,800
52732000	BD/NON-EMPLOYEE SUBSIS	3000	\$343	\$0	\$343
52732900	WORKSHOP/CONF-SUBSIS	3000	\$5,000	\$0	\$5,000
52810000	BUNDLED VOICE/DATA	0000	\$15,000	\$0	\$15,000
52811000	TELEPHONE SERVICE	0000	\$189,004	\$0	\$189,004
52811000	TELEPHONE SERVICE	3000	\$3,600	\$0	\$3,600
52812000	TELECOMMUN DATA CHRG	0000	\$60,000	\$0	\$60,000
52813000	TELECONFERENCE CHARGES	0000	\$1,000	\$0	\$1,000
52814000	CELLULAR PHONE SERVICES	0000	\$75,800	\$0	\$75,800
52817000	INTERNET SERV PROV CHARGE	0000	\$2,000	\$0	\$2,000
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$9,374	\$0	\$9,374
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$325	\$0	\$325
52840000	POSTAGE FREIGHT & DELIV	0000	\$650	\$0	\$650
52840000	POSTAGE FREIGHT & DELIV	3000	\$300	\$0	\$300
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$300	\$0	\$300
52840003	POST FR&DEL-POSTAL METER	0000	\$109,366	\$0	\$109,366
52840003	POST FR&DEL-POSTAL METER	3000	\$400	\$0	\$400
52850000	PRINT BIND DUPLICATE	0000	\$127,107	\$0	\$127,107
52850000	PRINT BIND DUPLICATE	3000	\$12,665	\$0	\$12,665

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131000-DHSHSB 1101 DHB ADMINISTRATION BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52860000	ADVERTISING	0000	\$18,535	\$0	\$18,535
52860001	ADVERTIS-EVENTS SPONSRSHP	0000	\$500	\$0	\$500
52860007	ADVERTIS-NEWSPAPER	0000	\$600	\$0	\$600
52913000	LIABILITY INSURANCE	0000	\$3,000	\$0	\$3,000
52930000	REGISTRATION FEES	0000	\$277,713	\$0	\$277,713
52930000	REGISTRATION FEES	3000	\$3,225	\$0	\$3,225
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$6,623	\$0	\$6,623
52950000	EMP MOVING EXPENSES	0000	\$50,000	\$0	\$50,000
TOTAL PURCHASED SERVICES			\$119,900,088	\$0	\$119,900,088
53110000	GENERAL OFFICE SUPPLIES	0000	\$145,871	\$0	\$145,871
53110000	GENERAL OFFICE SUPPLIES	2000	\$300	\$0	\$300
53110000	GENERAL OFFICE SUPPLIES	3000	\$10,205	\$0	\$10,205
53120000	DATA PROCESSING SUPPLIES	0000	\$18,300	\$0	\$18,300
53150000	SECURITY & SAFETY SUPP	0000	\$1,121	\$0	\$1,121
53210000	JANITORIAL SUPPLIES	0000	\$100	\$0	\$100
53290000	OTHER FACILITY & HARDWARE	0000	\$1,500	\$0	\$1,500
53310000	GASOLINE	0000	\$8,000	\$0	\$8,000
53410000	FOOD SUPPLIES	0000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$187,397	\$0	\$187,397
54511000	FURN-OFFICE	0000	\$30,083	\$0	\$30,083
54521000	OFFICE EQUIPMENT	0000	\$8,843	\$0	\$8,843
54528000	EQUIP-VOICE COMMUNICATION	0000	\$10,000	\$0	\$10,000
54530000	NON-WAN DP EQUIPMENT	0000	\$2,000	\$0	\$2,000

Office of State Budget And Management
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131000-DHSHSB 1101 DHB ADMINISTRATION BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54534000	PC/PRINTER EQUIPMENT	0000	\$110,473	\$0	\$110,473
54534000	PC/PRINTER EQUIPMENT	2000	\$2,000	\$0	\$2,000
54535000	SERVER EQUIPMENT	0000	\$1,343	\$0	\$1,343
54539000	OTHER EQUIPMENT	0000	\$7,358	\$0	\$7,358
54539001	OTH EQUIP-AUDIO/VISUAL	3000	\$25,000	\$0	\$25,000
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$71,055	\$0	\$71,055
TOTAL PROPERTY PLANT & EQUIPMENT			\$268,155	\$0	\$268,155
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$1,498,991	\$0	\$1,498,991
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$96,402	\$0	\$96,402
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$500	\$0	\$500
55840000	SERVICE & OTHER AWARDS	0000	\$3,572	\$0	\$3,572
55890000	OTHER ADMIN EXPENSE	0000	\$175,500	\$0	\$175,500
55890000	OTHER ADMIN EXPENSE	3000	\$10,000	\$0	\$10,000
55900000	OTHER EXPENSES	0000	\$1,000	\$0	\$1,000
55940000	COLLECTION COSTS	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,786,965	\$0	\$1,786,965
56C00071	LEA MEDICAID ADMIN CLAIM	3000	\$38,034,500	\$0	\$38,034,500
TOTAL AID AND PUBLIC ASSISTANCE			\$38,034,500	\$0	\$38,034,500
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$6,819,890	\$0	\$6,819,890
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,819,890	\$0	\$6,819,890
REQUIREMENTS			\$222,119,048	\$0	\$222,119,048
RECEIPTS					
42200024	COUNTY FUNDS	2000	\$5,453,605	\$0	\$5,453,605

Office of State Budget And Management
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131000-DHSHSB 1101 DHB ADMINISTRATION BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
42500084	GRANT FROM UNC	0000	\$0	\$1,152,000	\$1,152,000
42996000	PROVIDER MATCH	3000	\$500,000	\$0	\$500,000
42996001	PROVIDER MATCH-LEA	3000	\$19,017,250	\$0	\$19,017,250
42B00004	DUKE INCK	2000	\$448,709	\$0	\$448,709
TOTAL GRANTS			\$25,419,564	\$1,152,000	\$26,571,564
45900000	OTHER LIC FEES/PERMITS	2000	\$2,200,000	\$0	\$2,200,000
45904002	SL2021-61 PRIV HOSP ASSESSMENT	0000	\$0	\$9,088,000	\$9,088,000
45906003	SL2026-1 PUBLIC HOSP IGT	0000	\$0	\$2,560,000	\$2,560,000
TOTAL FEES LICENSES & FINES			\$2,200,000	\$11,648,000	\$13,848,000
47127000	PROCUREMENT CARD REBATES	2000	\$2,207	\$0	\$2,207
47300000	INDIRECT(OVERHD) COST REC	2000	\$1,498,991	\$0	\$1,498,991
TOTAL MISCELLANEOUS			\$1,501,198	\$0	\$1,501,198
48831008	SNAP	3000	\$1,700,441	\$0	\$1,700,441
48833085	TANF	0000	\$194,180	\$0	\$194,180
48833086	CHILD SUPPORT	3000	\$3,843,886	\$0	\$3,843,886
48833118	CHIP	3000	\$3,531,567	\$0	\$3,531,567
48833124	DMA ADMIN & TRNG	0000	\$14,531,794	\$0	\$14,531,794
48833124	DMA ADMIN & TRNG	3000	\$97,354,895	\$0	\$97,354,895
48833124	DMA ADMIN & TRNG	3024	\$43,791	\$0	\$43,791
48833126	HIT IMP	3000	\$28,958	\$0	\$28,958
48833128	MONEY FOLLOWS PERSON	3000	\$2,364,738	\$0	\$2,364,738
48833128	MONEY FOLLOWS PERSON	3022	\$242,740	\$0	\$242,740
48833128	MONEY FOLLOWS PERSON	3024	\$25,251	\$0	\$25,251

Office of State Budget And Management
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131000-DHSHSB 1101 DHB ADMINISTRATION BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$123,862,241	\$0	\$123,862,241
RECEIPTS			\$152,983,003	\$12,800,000	\$165,783,003
NET APPROPRIATION			\$69,136,045	(\$12,800,000)	\$56,336,045

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	0000	433.000	0.000	433.000
51110000	EPA-REG SALARIES	3000	4.000	0.000	4.000
51160000	EPA-TIME LIMITED SAL	2000	1.000	0.000	1.000
51160000	EPA-TIME LIMITED SAL	3000	6.000	0.000	6.000
51160000	EPA-TIME LIMITED SAL	3022	2.000	0.000	2.000
51220000	SPA TIME LIMITED SAL	0000	2.000	0.000	2.000
51220000	SPA TIME LIMITED SAL	3022	(2.000)	0.000	(2.000)
TOTAL PERSONAL SERVICES			446.000	0.000	446.000
TOTAL POSITIONS			446.000	0.000	446.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
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14445-DHHS - Health Benefits - General Fund

131003-DHSHB 1104 MEDICAID TRANSFORMATION BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	0000	\$1,505,327	\$0	\$1,505,327
51510000	SOCIAL SEC CONTRIB	0000	\$115,158	\$0	\$115,158
51520000	REG RETIRE CONTRIB	0000	\$361,880	\$0	\$361,880
51560000	MED INS CONTRIB	0000	\$161,900	\$0	\$161,900
TOTAL PERSONAL SERVICES			\$2,144,265	\$0	\$2,144,265
52120000	FINAN/AUDIT SERVICES	3000	\$7,269,225	\$0	\$7,269,225
52120001	FIN/AUD-CONSULTANT FEES	3000	\$438,002	\$0	\$438,002
52140002	AUTOMATION SERVICES	3000	\$69,116,762	\$63,939,310	\$133,056,072
52140002	AUTOMATION SERVICES	3026	\$10,423,482	\$0	\$10,423,482
52148000	APPLICATION DEVELOPMENT	0000	\$7,494,469	\$0	\$7,494,469
52170000	ADMIN SERVICES	3000	\$10,886,220	\$0	\$10,886,220
52170005	ADMIN SVC-PEER REVIEW HMO	3000	\$8,309,505	\$0	\$8,309,505
52170015	ACCREDITATION SERVICES	3000	\$375,622	\$0	\$375,622
52170028	ADMIN SVC-OMBUDSMAN SVCS	3000	\$916,226	\$0	\$916,226
52199000	MISC CONTRACTUAL SERVICES	3000	\$9,152,853	\$0	\$9,152,853
52199004	MISC SVC-INTERPRETER SVCS	3000	\$800,000	\$0	\$800,000
52199028	MISC-TRAINING	3000	\$111,263	\$0	\$111,263
52199036	MISC SVC-EVALUATION SVCS	3000	\$3,265,391	\$0	\$3,265,391
52199038	BENEFIT FACILITATION SVCE	3000	\$25,680,000	\$0	\$25,680,000
52449000	MAINT AGREE-SERVER SOFTWR	3026	\$231,366	\$0	\$231,366
TOTAL PURCHASED SERVICES			\$154,470,386	\$63,939,310	\$218,409,696
REQUIREMENTS			\$156,614,651	\$63,939,310	\$220,553,961

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131003-DHSHSB 1104 MEDICAID TRANSFORMATION BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$0	\$6,841,467	\$6,841,467
48833124	DMA ADMIN & TRNG	0000	\$89,146,445	\$51,239,310	\$140,385,755
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$89,146,445	\$58,080,777	\$147,227,222
RECEIPTS			\$89,146,445	\$58,080,777	\$147,227,222
NET APPROPRIATION			\$67,468,206	\$5,858,533	\$73,326,739

Position Counts

REQUIREMENTS

51160000	EPA-TIME LIMITED SAL	0000	20.000	0.000	20.000
TOTAL PERSONAL SERVICES			20.000	0.000	20.000
TOTAL POSITIONS			20.000	0.000	20.000

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14445-DHHS - Health Benefits - General Fund

131022-DHSHB MED-EX ADMIN BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52120000	FINAN/AUDIT SERVICES	3000	\$297,837	\$0	\$297,837
52140002	AUTOMATION SERVICES	3000	\$32,125,968	\$0	\$32,125,968
52170000	ADMIN SERVICES	0000	\$0	\$27,537,347	\$27,537,347
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$148,919	\$0	\$148,919
52170005	ADMIN SVC-PEER REVIEW HMO	3000	\$2,978,373	\$0	\$2,978,373
52170008	ADMIN SVC-PASARR REVIEWS	3000	\$379,900	\$0	\$379,900
52170027	ADMIN SVC-REC HEAR&APPLS	3000	\$595,675	\$0	\$595,675
52170028	ADMIN SVC-OMBUDSMAN SVCS	3000	\$696,693	\$0	\$696,693
52199038	BENEFIT FACILITATION SVCE	3000	\$3,127,292	\$0	\$3,127,292
TOTAL PURCHASED SERVICES			\$40,350,657	\$27,537,347	\$67,888,004
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$1,083,026	\$0	\$1,083,026
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,083,026	\$0	\$1,083,026
REQUIREMENTS			\$41,433,683	\$27,537,347	\$68,971,030
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$16,200,000	\$10,583,442	\$26,783,442
48833124	DMA ADMIN & TRNG	0000	\$0	\$16,953,905	\$16,953,905
48833124	DMA ADMIN & TRNG	3000	\$25,233,683	\$0	\$25,233,683
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$41,433,683	\$27,537,347	\$68,971,030
RECEIPTS			\$41,433,683	\$27,537,347	\$68,971,030
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
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14445-DHHS - Health Benefits - General Fund

133700-DHHSB 1310 HEALTH BENEFITS ASSISTANCE PAYMENTS BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52120000	FINAN/AUDIT SERVICES	0000	\$5,072,127	\$4,590	\$5,076,717
52120000	FINAN/AUDIT SERVICES	3000	\$700,000	(\$207,160)	\$492,840
52132109	NURSE	0000	\$285,000	\$0	\$285,000
52140000	OTH INFORMATION TECH SVCS	0000	\$4,242,189	\$0	\$4,242,189
52140002	AUTOMATION SERVICES	0000	\$1,563,030	\$79,537	\$1,642,567
52170005	ADMIN SVC-PEER REVIEW HMO	0000	\$2,092,600	(\$2,092,600)	\$0
52170026	CLINICAL PROF PRIOR AUTH	0000	\$3,506,351	\$0	\$3,506,351
52199000	MISC CONTRACTUAL SERVICES	0000	\$3,450,964	(\$105,635)	\$3,345,329
52199036	MISC SVC-EVALUATION SVCS	0000	\$20,692,042	(\$936,180)	\$19,755,862
52199038	BENEFIT FACILITATION SVCE	0000	\$1,042,599	\$0	\$1,042,599
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$427,640	\$0	\$427,640
TOTAL PURCHASED SERVICES			\$43,074,542	(\$3,257,448)	\$39,817,094
56100015	HOSPITAL INPATIENT-GENERA	0000	\$872,974,158	\$22,629,908	\$895,604,066
56100031	HOSP INPT SPECIALTY	0000	\$5,042,200	(\$1,496,506)	\$3,545,694
56100041	HOSP INPT MTL NSO<21	0000	\$315,773	(\$37,326)	\$278,447
56100052	LTC-SNF SO AND NSO	0000	\$2,175,681,558	\$362,625,502	\$2,538,307,060
56100053	NF-SNF SWING BEDS	0000	\$3,710	(\$3,710)	\$0
56100065	PHYSICIAN	0000	\$164,206,398	\$159,890,621	\$324,097,019
56100074	DENTAL	0000	\$421,987,825	\$27,153,564	\$449,141,389
56100077	OPTICAL SUPPLIES	0000	\$6,623,610	(\$799,485)	\$5,824,125
56100079	CHIROPRACTORS	0000	\$85,046	(\$44,007)	\$41,039
56100080	OPTICAL	0000	\$1,815,376	(\$208,601)	\$1,606,775

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133700-DHSHB 1310 HEALTH BENEFITS ASSISTANCE PAYMENTS BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56100081	PODIATRY	0000	\$1,565,139	\$173,402	\$1,738,541
56100085	HOSPITAL OUTPATIENT-GENERA	0000	\$67,498,764	\$69,904,481	\$137,403,245
56100093	HOSP OUTPT-SPECIALITY	0000	\$706,247	\$9,245	\$715,492
56100097	CLINICS-HEALTH DEPT	0000	\$1,698,744	\$386,944	\$2,085,688
56100101	CLINICS-FREE STANDING	0000	\$24,548,423	(\$939,765)	\$23,608,658
56100104	CLINICS-RURAL HEALTH	0000	\$2,823,051	(\$852,342)	\$1,970,709
56100108	LAB & X-RAY	0000	\$13,333,360	(\$4,369,462)	\$8,963,898
56100111	HOME HEALTH	0000	\$151,409,692	(\$3,417,952)	\$147,991,740
56100114	PRESCRIBED DRUGS	0000	\$255,469,133	(\$15,468,850)	\$240,000,283
56100120	FAM PLAN-STERILIZATIONS	0000	\$240,772	(\$161,325)	\$79,447
56100127	TARG CM -HIV CASE MGMT	0000	\$140,010	(\$33,551)	\$106,459
56100129	HEALTH CHECK-HEALTH DEPT	0000	\$3,521,155	(\$173,973)	\$3,347,182
56100130	PART B BUY IN- NON CASH	0000	\$89,652,370	(\$869,949)	\$88,782,421
56100133	AMBULANCE	0000	\$7,622,998	(\$723,058)	\$6,899,940
56100136	HEARING AIDS	0000	\$149,674	(\$87,045)	\$62,629
56100137	PERSONAL CARE SERVICES	0000	\$480,968,697	\$220,446,178	\$701,414,875
56100151	HOSP INPT LONG TERM CARE	0000	\$24,402,195	(\$8,803,249)	\$15,598,946
56100157	EMERGENCY ROOM	0000	\$20,329,004	\$18,824,169	\$39,153,173
56100161	NF-VENT LEVEL OF CARE	0000	\$5,428,697	\$1,531,788	\$6,960,485
56100162	CAP-DISABLED	0000	\$505,859,745	(\$42,395,080)	\$463,464,665
56100165	CAP-MR	0000	\$16,879	(\$13,139)	\$3,740
56100167	CAP-CHILDREN	0000	\$132,436,142	(\$17,515,884)	\$114,920,258
56100171	LOCAL EDUCATION AG	0000	\$37,827,900	(\$5,648,799)	\$32,179,101

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133700-DHSHB 1310 HEALTH BENEFITS ASSISTANCE PAYMENTS BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56100172	GROUP HEALTH PLAN	0000	\$11,312,174	\$0	\$11,312,174
56100175	DURABLE MEDICAL EQUIPMENT	0000	\$123,054,448	(\$9,932,399)	\$113,122,049
56100182	NON-PHYSICIAN PRACTITION	0000	\$49,670,319	(\$8,722,387)	\$40,947,932
56100187	HMO PREMIUMS	0000	\$1,316,318,476	\$280,487,007	\$1,596,805,483
56100187	HMO PREMIUMS	2000	\$16,403,147	\$0	\$16,403,147
56100190	HOME INFUSION THERAPY	0000	\$3,213,391	\$36,054	\$3,249,445
56100192	HOSPICE	0000	\$150,801,468	\$39,492,183	\$190,293,651
56100194	PART A MEDICARE SUB-TL	0000	\$77,157,681	\$23,592,930	\$100,750,611
56100197	PART B BUY-IN DUAL Q	0000	\$693,055,479	\$65,500,658	\$758,556,137
56100202	CLINICS-FQHC CORE&AMBULA	0000	\$21,386,111	(\$616,342)	\$20,769,769
56100210	AMBULATORY SURGICAL CENTE	0000	\$2,798,253	(\$1,052,279)	\$1,745,974
56100212	TRANSPORTATION-COUNTY ADM	0000	\$70,207,230	\$6,316,148	\$76,523,378
56100215	MEDICARE PART D	0000	\$594,379,598	\$12,650,348	\$607,029,946
56100218	BUY-IN PART B-MQBE	0000	\$67,767,926	\$7,891,344	\$75,659,270
56100225	CARE MANAGEMENT	0000	\$15,564,195	(\$466,839)	\$15,097,356
TOTAL AID AND PUBLIC ASSISTANCE			\$8,689,474,341	\$1,194,689,170	\$9,884,163,511
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$465,675	\$0	\$465,675
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$465,675	\$0	\$465,675
REQUIREMENTS			\$8,733,014,558	\$1,191,431,722	\$9,924,446,280
RECEIPTS					
42500084	GRANT FROM UNC	0000	\$34,195,171	(\$1,575,342)	\$32,619,829
42500084	GRANT FROM UNC	3000	\$350,000	(\$103,580)	\$246,420
42996000	PROVIDER MATCH	0000	\$11,165,834	\$0	\$11,165,834

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133700-DHSHB 1310 HEALTH BENEFITS ASSISTANCE PAYMENTS BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL GRANTS			\$45,711,005	(\$1,678,922)	\$44,032,083
45900056	COST RECOVERY	0000	\$249,010,809	\$17,767,767	\$266,778,576
45900063	NONSTATE ICF/MR ASSESSMNT	0000	\$29,357,760	\$7,122,240	\$36,480,000
45900064	STATE ICF/MR ASSMNT CLRNG	0000	\$3,762,924	\$5,357,076	\$9,120,000
45904001	SL2021-61 PUBL HOSP ASSESSMENT	0000	\$42,762,499	(\$42,762,499)	\$0
45904002	SL2021-61 PRIV HOSP ASSESSMENT	0000	\$184,873,340	(\$1,812,740)	\$183,060,600
45905003	AUBP DIRECTED PYMT PHYS	0000	\$6,298,428	(\$1,716,622)	\$4,581,806
45906003	SL2026-1 PUBLIC HOSP IGT	0000	\$0	\$51,789,649	\$51,789,649
TOTAL FEES LICENSES & FINES			\$516,065,760	\$35,744,871	\$551,810,631
47990023	LME MCO RECEIPTS	2000	\$18,028,217	\$0	\$18,028,217
TOTAL MISCELLANEOUS			\$18,028,217	\$0	\$18,028,217
48833087	REFUGEE CASH & MEDICAL	0000	\$1,041,675	\$74,984	\$1,116,659
48833118	CHIP	0000	\$78,972,128	\$10,662,515	\$89,634,643
48833123	MEDICAL ASSISTANCE PYMT	0000	\$5,131,000,088	\$764,777,968	\$5,895,778,056
48833124	DMA ADMIN & TRNG	0000	\$23,914,558	(\$1,555,545)	\$22,359,013
48833124	DMA ADMIN & TRNG	3000	\$350,000	(\$103,580)	\$246,420
48833128	MONEY FOLLOWS PERSON	0000	\$7,610,528	\$547,836	\$8,158,364
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,242,888,977	\$774,404,178	\$6,017,293,155
RECEIPTS			\$5,822,693,959	\$808,470,127	\$6,631,164,086
NET APPROPRIATION			\$2,910,320,599	\$382,961,595	\$3,293,282,194

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14445-DHHS - Health Benefits - General Fund

133701-DHSHB 1311 COMMUNITY CARE NORTH CAROLINA (CCNC) BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$4,102,826	\$0	\$4,102,826
TOTAL PURCHASED SERVICES			\$4,102,826	\$0	\$4,102,826
56100225	CARE MANAGEMENT	0000	\$20,365,822	\$10,425,534	\$30,791,356
56100300	PROVIDER PAYMENTS	0000	\$7,822,726	\$184,015	\$8,006,741
TOTAL AID AND PUBLIC ASSISTANCE			\$28,188,548	\$10,609,549	\$38,798,097
REQUIREMENTS			\$32,291,374	\$10,609,549	\$42,900,923
RECEIPTS					
48833118	CHIP	0000	\$161,384	\$60,805	\$222,189
48833123	MEDICAL ASSISTANCE PYMT	0000	\$18,156,166	\$6,840,749	\$24,996,915
48833124	DMA ADMIN & TRNG	0000	\$2,051,413	\$0	\$2,051,413
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$20,368,963	\$6,901,554	\$27,270,517
RECEIPTS			\$20,368,963	\$6,901,554	\$27,270,517
NET APPROPRIATION			\$11,922,411	\$3,707,995	\$15,630,406

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14445-DHHS - Health Benefits - General Fund

133702-DHSHB 1312 NC MEDICAID MANAGED CARE BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56100263	MANAGED CARE PAYMENTS	0000	\$18,884,536,055	\$2,282,900,314	\$21,167,436,369
TOTAL AID AND PUBLIC ASSISTANCE			\$18,884,536,055	\$2,282,900,314	\$21,167,436,369
REQUIREMENTS			\$18,884,536,055	\$2,282,900,314	\$21,167,436,369
RECEIPTS					
42500084	GRANT FROM UNC	0000	\$190,422,738	\$21,791,179	\$212,213,917
TOTAL GRANTS			\$190,422,738	\$21,791,179	\$212,213,917
45904001	SL2021-61 PUBL HOSP ASSESSMENT	0000	\$418,134,861	(\$418,134,861)	\$0
45904002	SL2021-61 PRIV HOSP ASSESSMENT	0000	\$1,758,113,748	(\$70,681,706)	\$1,687,432,042
45905001	AUBP DIRECTED PYMT LHD	0000	\$13,290,292	(\$1,319,731)	\$11,970,561
45905002	AUBP DIRECTED PYMT PAP	0000	\$16,850,526	(\$3,255,333)	\$13,595,193
45905003	AUBP DIRECTED PYMT PHYS	0000	\$7,467,551	(\$461,793)	\$7,005,758
45905004	AUBP DIRECTED PYMT HOSP	0000	\$20,849,743	\$42,384	\$20,892,127
45906003	SL2026-1 PUBLIC HOSP IGT	0000	\$0	\$485,355,073	\$485,355,073
TOTAL FEES LICENSES & FINES			\$2,234,706,721	(\$8,455,967)	\$2,226,250,754
48048000	MEDICAID CONTINGENCY RESV	0000	\$0	\$200,000,000	\$200,000,000
48833118	CHIP	0000	\$661,638,013	\$48,559,446	\$710,197,459
48833123	MEDICAL ASSISTANCE PYMT	0000	\$11,601,960,101	\$1,422,867,342	\$13,024,827,443
48833128	MONEY FOLLOWS PERSON	0000	\$3,111,943	\$68,955	\$3,180,898
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$12,266,710,057	\$1,671,495,743	\$13,938,205,800
RECEIPTS			\$14,691,839,516	\$1,684,830,955	\$16,376,670,471
NET APPROPRIATION			\$4,192,696,539	\$598,069,359	\$4,790,765,898

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14445-DHHS - Health Benefits - General Fund

133703-DHHSB 1320 HEALTH BENEFITS ASSISTANCE COST BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52120000	FINAN/AUDIT SERVICES	0000	\$2,516,812	(\$594,367)	\$1,922,445
TOTAL PURCHASED SERVICES			\$2,516,812	(\$594,367)	\$1,922,445
56100052	LTC-SNF SO AND NSO	0000	\$12,000,000	(\$10,000,000)	\$2,000,000
56100074	DENTAL	0000	\$6,000,000	\$500,000	\$6,500,000
56100097	CLINICS-HEALTH DEPT	0000	\$95,000,000	\$0	\$95,000,000
56100104	CLINICS-RURAL HEALTH	0000	\$1,500,000	(\$1,500,000)	\$0
56100125	FAM PLAN-HEALTH DEPT CL	0000	\$14,800,000	(\$6,350,000)	\$8,450,000
56100133	AMBULANCE	0000	\$53,000,000	\$8,500,000	\$61,500,000
56100171	LOCAL EDUCATION AG	0000	\$35,000,000	\$15,000,000	\$50,000,000
56100202	CLINICS-FQHC CORE&AMBULA	0000	\$11,800,000	\$600,000	\$12,400,000
TOTAL AID AND PUBLIC ASSISTANCE			\$229,100,000	\$6,750,000	\$235,850,000
REQUIREMENTS			\$231,616,812	\$6,155,633	\$237,772,445
RECEIPTS					
42996000	PROVIDER MATCH	0000	\$71,299,566	\$6,359,960	\$77,659,526
TOTAL GRANTS			\$71,299,566	\$6,359,960	\$77,659,526
48833118	CHIP	0000	\$103,341	\$2,905	\$106,246
48833123	MEDICAL ASSISTANCE PYMT	0000	\$148,860,279	\$4,184,076	\$153,044,355
48833124	DMA ADMIN & TRNG	0000	\$1,258,406	(\$297,183)	\$961,223
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$150,222,026	\$3,889,798	\$154,111,824
RECEIPTS			\$221,521,592	\$10,249,758	\$231,771,350
NET APPROPRIATION			\$10,095,220	(\$4,094,125)	\$6,001,095

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14445-DHHS - Health Benefits - General Fund

133704-DHHSB 1330 HEALTH BENEFITS ADJUST BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	0000	\$0	\$678,658	\$678,658
51510000	SOCIAL SEC CONTRIB	0000	\$0	\$51,917	\$51,917
51520000	REG RETIRE CONTRIB	0000	\$0	\$167,425	\$167,425
51560000	MED INS CONTRIB	0000	\$0	\$102,000	\$102,000
TOTAL PERSONAL SERVICES			\$0	\$1,000,000	\$1,000,000
52120422	FIN/AUD-FINDERS FEES	0000	\$40,433,551	(\$9,518,551)	\$30,915,000
52140000	OTH INFORMATION TECH SVCS	0000	\$2,017,001	\$0	\$2,017,001
52199000	MISC CONTRACTUAL SERVICES	0000	\$7,000,000	\$6,526,206	\$13,526,206
TOTAL PURCHASED SERVICES			\$49,450,552	(\$2,992,345)	\$46,458,207
56100015	HOSPITAL INPATIENT-GENERA	0000	(\$35,342,669)	\$0	(\$35,342,669)
56100065	PHYSICIAN	0000	(\$2,518,534)	\$0	(\$2,518,534)
56100108	LAB & X-RAY	0000	(\$1,270,286)	\$0	(\$1,270,286)
56100111	HOME HEALTH	0000	(\$606,697)	\$0	(\$606,697)
56100114	PRESCRIBED DRUGS	0000	(\$1,261,814)	\$0	(\$1,261,814)
TOTAL AID AND PUBLIC ASSISTANCE			(\$41,000,000)	\$0	(\$41,000,000)
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$80,000	\$0	\$80,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$80,000	\$0	\$80,000
REQUIREMENTS			\$8,530,552	(\$1,992,345)	\$6,538,207
RECEIPTS					
48833087	REFUGEE CASH & MEDICAL	0000	(\$748)	\$1	(\$747)
48833118	CHIP	0000	(\$21,659)	\$24	(\$21,635)
48833123	MEDICAL ASSISTANCE PYMT	0000	(\$26,657,529)	\$29,551	(\$26,627,978)

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133704-DHSHSB 1330 HEALTH BENEFITS ADJUST BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48833124	DMA ADMIN & TRNG	0000	\$21,732,186	(\$42,596)	\$21,689,590
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			(\$4,947,750)	(\$13,020)	(\$4,960,770)
RECEIPTS			(\$4,947,750)	(\$13,020)	(\$4,960,770)
NET APPROPRIATION			\$13,478,302	(\$1,979,325)	\$11,498,977

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	0000	0.000	12.000	12.000
TOTAL PERSONAL SERVICES			0.000	12.000	12.000
TOTAL POSITIONS			0.000	12.000	12.000

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14445-DHHS - Health Benefits - General Fund

133705-DHHSB 1331 REBATES BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56100146	REBATES	0000	(\$1,729,596,177)	(\$83,764,493)	(\$1,813,360,670)
TOTAL AID AND PUBLIC ASSISTANCE			(\$1,729,596,177)	(\$83,764,493)	(\$1,813,360,670)
REQUIREMENTS			(\$1,729,596,177)	(\$83,764,493)	(\$1,813,360,670)
RECEIPTS					
48833087	REFUGEE CASH & MEDICAL	0000	(\$188,002)	(\$8,908)	(\$196,910)
48833118	CHIP	0000	(\$67,263,436)	(\$3,187,398)	(\$70,450,834)
48833123	MEDICAL ASSISTANCE PYMT	0000	(\$1,101,077,231)	(\$52,176,515)	(\$1,153,253,746)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			(\$1,168,528,669)	(\$55,372,821)	(\$1,223,901,490)
RECEIPTS			(\$1,168,528,669)	(\$55,372,821)	(\$1,223,901,490)
NET APPROPRIATION			(\$561,067,508)	(\$28,391,672)	(\$589,459,180)

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14445-DHHS - Health Benefits - General Fund

133706-DHHSB 1337 CONSOL SUPPL HOSP PYMNTS BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56100031	HOSP INPT SPECIALTY	0000	\$120,186,000	\$101,392,560	\$221,578,560
TOTAL AID AND PUBLIC ASSISTANCE			\$120,186,000	\$101,392,560	\$221,578,560
58100001	AGENCY OPERATING TRANSFER OUT	1000	\$109,000,000	\$65,565,305	\$174,565,305
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$109,000,000	\$65,565,305	\$174,565,305
REQUIREMENTS			\$229,186,000	\$166,957,865	\$396,143,865
RECEIPTS					
42500084	GRANT FROM UNC	0000	\$38,494,908	\$2,512,466	\$41,007,374
TOTAL GRANTS			\$38,494,908	\$2,512,466	\$41,007,374
45904001	SL2021-61 PUBL HOSP ASSESSMENT	0000	\$22,544,394	(\$22,544,394)	\$0
45904002	SL2021-61 PRIV HOSP ASSESSMENT	0000	\$97,465,247	\$2,509,697	\$99,974,944
45906003	SL2026-1 PUBLIC HOSP IGT	0000	\$0	\$28,272,231	\$28,272,231
TOTAL FEES LICENSES & FINES			\$120,009,641	\$8,237,534	\$128,247,175
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$163,186,000	\$101,392,560	\$264,578,560
48833123	MEDICAL ASSISTANCE PYMT	0000	\$77,664,193	\$65,535,807	\$143,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$240,850,193	\$166,928,367	\$407,778,560
RECEIPTS			\$399,354,742	\$177,678,367	\$577,033,109
NET APPROPRIATION			(\$170,168,742)	(\$10,720,502)	(\$180,889,244)

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14445-DHHS - Health Benefits - General Fund

133715-DHSHB MED-EX FFS BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56100015	HOSPITAL INPATIENT-GENERA	3000	\$137,565,921	\$154,958,453	\$292,524,374
56100031	HOSP INPT SPECIALTY	3000	\$995,379	\$1,552,041	\$2,547,420
56100041	HOSP INPT MTL NSO<21	3000	\$0	\$51,669	\$51,669
56100052	LTC-SNF SO AND NSO	3000	\$939,374	\$1,058,238	\$1,997,612
56100065	PHYSICIAN	3000	\$15,168,137	\$20,475,283	\$35,643,420
56100074	DENTAL	3000	\$47,407,001	\$55,629,982	\$103,036,983
56100077	OPTICAL SUPPLIES	3000	\$979,934	\$1,116,236	\$2,096,170
56100080	OPTICAL	3000	\$0	\$109,903	\$109,903
56100081	PODIATRY	3000	\$0	\$175,741	\$175,741
56100085	HOSPITAL OUTPATIENT-GENERA	3000	\$22,642,511	\$25,656,676	\$48,299,187
56100093	HOSP OUTPT-SPECIALITY	3000	\$0	\$59,198	\$59,198
56100097	CLINICS-HEALTH DEPT	3000	\$83,255	\$3,906,281	\$3,989,536
56100101	CLINICS-FREE STANDING	3000	\$672,133	\$757,181	\$1,429,314
56100104	CLINICS-RURAL HEALTH	3000	\$0	\$236,848	\$236,848
56100108	LAB & X-RAY	3000	\$1,174,219	\$1,424,762	\$2,598,981
56100111	HOME HEALTH	3000	\$155,451	\$175,121	\$330,572
56100114	PRESCRIBED DRUGS	3000	\$16,071,318	\$19,035,696	\$35,107,014
56100129	HEALTH CHECK-HEALTH DEPT	3000	\$1,103	(\$1,103)	\$0
56100133	AMBULANCE	3000	\$797,553	\$8,594,736	\$9,392,289
56100137	PERSONAL CARE SERVICES	3000	\$564,110	\$635,489	\$1,199,599
56100157	EMERGENCY ROOM	3000	\$17,091,640	\$19,440,830	\$36,532,470
56100162	CAP-DISABLED	3000	\$7,912	\$8,913	\$16,825

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133715-DHSHB MED-EX FFS BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56100171	LOCAL EDUCATION AG	3000	\$1,968	\$2,217	\$4,185
56100175	DURABLE MEDICAL EQUIPMENT	3000	\$582,783	\$667,229	\$1,250,012
56100182	NON-PHYSICIAN PRACTITION	3000	\$26,520	\$75,605	\$102,125
56100187	HMO PREMIUMS	3000	\$6,767,610	\$62,509,128	\$69,276,738
56100190	HOME INFUSION THERAPY	3000	\$0	\$29,223	\$29,223
56100192	HOSPICE	3000	\$136,962	\$154,293	\$291,255
56100202	CLINICS-FQHC CORE&AMBULA	3000	\$2,544,843	\$8,127,442	\$10,672,285
56100210	AMBULATORY SURGICAL CENTE	3000	\$0	\$204,774	\$204,774
56100212	TRANSPORTATION-COUNTY ADM	3000	\$577,287	\$662,471	\$1,239,758
56100225	CARE MANAGEMENT	3000	\$2,599,002	(\$2,598,996)	\$6
TOTAL AID AND PUBLIC ASSISTANCE			\$275,553,926	\$384,891,560	\$660,445,486
REQUIREMENTS			\$275,553,926	\$384,891,560	\$660,445,486
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$27,555,393	\$38,489,156	\$66,044,549
48833123	MEDICAL ASSISTANCE PYMT	3000	\$247,998,533	\$346,402,404	\$594,400,937
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$275,553,926	\$384,891,560	\$660,445,486
RECEIPTS			\$275,553,926	\$384,891,560	\$660,445,486
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

14445-DHHS - Health Benefits - General Fund

133717-DHHSB MED-EX MC BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	3000	\$6,000,000	\$0	\$6,000,000
TOTAL PURCHASED SERVICES			\$6,000,000	\$0	\$6,000,000
56100263	MANAGED CARE PAYMENTS	3000	\$7,386,783,955	\$4,116,872,537	\$11,503,656,492
TOTAL AID AND PUBLIC ASSISTANCE			\$7,386,783,955	\$4,116,872,537	\$11,503,656,492
REQUIREMENTS			\$7,392,783,955	\$4,116,872,537	\$11,509,656,492
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$3,000,000	\$0	\$3,000,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$738,678,395	\$409,287,254	\$1,147,965,649
48833123	MEDICAL ASSISTANCE PYMT	3000	\$6,648,105,560	\$3,707,585,283	\$10,355,690,843
48833124	DMA ADMIN & TRNG	0000	\$3,000,000	\$0	\$3,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,392,783,955	\$4,116,872,537	\$11,509,656,492
RECEIPTS			\$7,392,783,955	\$4,116,872,537	\$11,509,656,492
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

14445-DHHS - Health Benefits - General Fund

133720-DHSHB MED-EX REBATES BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56100146	REBATES	3000	(\$958,904,501)	(\$73,387,277)	(\$1,032,291,778)
TOTAL AID AND PUBLIC ASSISTANCE			(\$958,904,501)	(\$73,387,277)	(\$1,032,291,778)
REQUIREMENTS			(\$958,904,501)	(\$73,387,277)	(\$1,032,291,778)
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	(\$95,890,450)	(\$7,338,728)	(\$103,229,178)
48833123	MEDICAL ASSISTANCE PYMT	3000	(\$863,014,051)	(\$66,048,549)	(\$929,062,600)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			(\$958,904,501)	(\$73,387,277)	(\$1,032,291,778)
RECEIPTS			(\$958,904,501)	(\$73,387,277)	(\$1,032,291,778)
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

14445-DHHS - Health Benefits - General Fund

136205-DHSHB 1991 FEDERAL INDIRECT RESERVES BC 14445

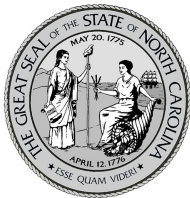
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57100001	RESERVE-INDIRECT COST	0000	\$786,384	\$0	\$786,384
TOTAL RESERVES			\$786,384	\$0	\$786,384
REQUIREMENTS			\$786,384	\$0	\$786,384
RECEIPTS					
48831008	SNAP	0000	\$9,646	\$0	\$9,646
48833118	CHIP	0000	\$99,059	\$0	\$99,059
48833124	DMA ADMIN & TRNG	0000	\$661,265	\$0	\$661,265
48833128	MONEY FOLLOWS PERSON	0000	\$16,414	\$0	\$16,414
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$786,384	\$0	\$786,384
RECEIPTS			\$786,384	\$0	\$786,384
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

14445-DHHS - Health Benefits - General Fund

136505-DHSHB 1910 RESERVES AND TRANSFERS BC 14445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$253,855	\$253,855
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$707,836	\$707,836
57206000	RES-ST RETIREMENT SYS CON	1000	\$102,809	\$119,884	\$222,693
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$124,166	\$124,166
57208000	RES-STATE HEALTH PLAN	1000	\$76,470	\$84,390	\$160,860
57209000	RES-LABOR MARKET ADJUST	1000	\$2,550	\$0	\$2,550
TOTAL RESERVES			\$181,829	\$1,290,131	\$1,471,960
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	(\$22,261,000)	\$0	(\$22,261,000)
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$22,261,000	\$0	\$22,261,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$0	\$0
REQUIREMENTS			\$181,829	\$1,290,131	\$1,471,960
RECEIPTS					
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	2000	\$0	\$22,078,021	\$22,078,021
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$22,078,021	\$22,078,021
RECEIPTS			\$0	\$22,078,021	\$22,078,021
NET APPROPRIATION			\$181,829	(\$20,787,890)	(\$20,606,061)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24445
CAMPUS/AGENCY NAME: DHHS - Health Benefits - Special Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$166,907,457
LESS ESTIMATED RECEIPTS	\$166,380,841
CHANGE IN FUND BALANCE	(\$526,616)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24445-DHHS - Health Benefits - Special Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
230502	DHSHSB 2003 UNDISPOSITIONED REFUNDS BC 24445	\$166,380,841	\$0	\$166,380,841
230504	DHSHSB 2005 MFP REBALANCING FUND BC 24445	\$526,616	\$0	\$526,616
Total REQUIREMENTS		\$166,907,457	\$0	\$166,907,457
RECEIPTS				
230502	DHSHSB 2003 UNDISPOSITIONED REFUNDS BC 24445	\$166,380,841	\$0	\$166,380,841
Total RECEIPTS		\$166,380,841	\$0	\$166,380,841
CHANGE IN FUND BALANCE		(\$526,616)	\$0	(\$526,616)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24445-DHHS - Health Benefits - Special Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$169,466	\$0	\$169,466
52199000	MISC CONTRACTUAL SERVICES	0000	\$169,707	\$0	\$169,707
52199034	MISC-INTERPRT SVC-DEAF	0000	\$2,782	\$0	\$2,782
52199900	WORKSHOP/CONF EXP-MISC	0000	\$29,070	\$0	\$29,070
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$11,604	\$0	\$11,604
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$1,196	\$0	\$1,196
52524900	WORKSHOP/CONF EQUIP RENT	0000	\$250	\$0	\$250
52714000	TRANSP-GRND - IN STATE	0000	\$150	\$0	\$150
52721000	LODGING - IN STATE	0000	\$81	\$0	\$81
52724000	MEALS - IN STATE	0000	\$28	\$0	\$28
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$7,750	\$0	\$7,750
52732900	WORKSHOP/CONF-SUBSIS	0000	\$1,506	\$0	\$1,506
52817900	WRKSHOP/CONF-INTERNET SVC	0000	\$45	\$0	\$45
52850000	PRINT BIND DUPLICATE	0000	\$1,500	\$0	\$1,500
52930000	REGISTRATION FEES	0000	\$590	\$0	\$590
TOTAL PURCHASED SERVICES			\$395,725	\$0	\$395,725
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$1,000	\$0	\$1,000
55890000	OTHER ADMIN EXPENSE	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
56E00087	NGO - MFP REBAL GRANT	0000	\$128,891	\$0	\$128,891
TOTAL AID AND PUBLIC ASSISTANCE			\$128,891	\$0	\$128,891
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$166,380,841	\$0	\$166,380,841

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24445-DHHS - Health Benefits - Special Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$166,380,841	\$0	\$166,380,841
TOTAL REQUIREMENTS			\$166,907,457	\$0	\$166,907,457
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	0000	\$1,249	\$0	\$1,249
47990002	COST SETTLEMENT REFUNDS	0000	\$84,826,504	\$0	\$84,826,504
47990003	PROGRAM VALIDATION REFUND	0000	\$10,076,862	\$0	\$10,076,862
TOTAL MISCELLANEOUS			\$94,904,615	\$0	\$94,904,615
58300150	INSURANCE REIMBURSEMENTS	0000	\$71,476,226	\$0	\$71,476,226
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$71,476,226	\$0	\$71,476,226
TOTAL RECEIPTS			\$166,380,841	\$0	\$166,380,841
CHANGE IN FUND BALANCE			(\$526,616)	\$0	(\$526,616)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24445-DHHS - Health Benefits - Special Fund

230502-DHSHB 2003 UNDISPOSITIONED REFUNDS BC 24445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$166,380,841	\$0	\$166,380,841
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$166,380,841	\$0	\$166,380,841
REQUIREMENTS			\$166,380,841	\$0	\$166,380,841
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	0000	\$1,249	\$0	\$1,249
47990002	COST SETTLEMENT REFUNDS	0000	\$84,826,504	\$0	\$84,826,504
47990003	PROGRAM VALIDATION REFUND	0000	\$10,076,862	\$0	\$10,076,862
TOTAL MISCELLANEOUS			\$94,904,615	\$0	\$94,904,615
58300150	INSURANCE REIMBURSEMENTS	0000	\$71,476,226	\$0	\$71,476,226
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$71,476,226	\$0	\$71,476,226
RECEIPTS			\$166,380,841	\$0	\$166,380,841
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24445-DHHS - Health Benefits - Special Fund

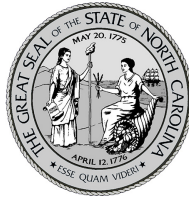
230504-DHSHB 2005 MFP REBALANCING FUND BC 24445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$169,466	\$0	\$169,466
52199000	MISC CONTRACTUAL SERVICES	0000	\$169,707	\$0	\$169,707
52199034	MISC-INTERPRT SVC-DEAF	0000	\$2,782	\$0	\$2,782
52199900	WORKSHOP/CONF EXP-MISC	0000	\$29,070	\$0	\$29,070
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$11,604	\$0	\$11,604
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$1,196	\$0	\$1,196
52524900	WORKSHOP/CONF EQUIP RENT	0000	\$250	\$0	\$250
52714000	TRANSP-GRND - IN STATE	0000	\$150	\$0	\$150
52721000	LODGING - IN STATE	0000	\$81	\$0	\$81
52724000	MEALS - IN STATE	0000	\$28	\$0	\$28
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$7,750	\$0	\$7,750
52732900	WORKSHOP/CONF-SUBSIS	0000	\$1,506	\$0	\$1,506
52817900	WRKSHOP/CONF-INTERNET SVC	0000	\$45	\$0	\$45
52850000	PRINT BIND DUPLICATE	0000	\$1,500	\$0	\$1,500
52930000	REGISTRATION FEES	0000	\$590	\$0	\$590
TOTAL PURCHASED SERVICES			\$395,725	\$0	\$395,725
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$1,000	\$0	\$1,000
55890000	OTHER ADMIN EXPENSE	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
56E00087	NGO - MFP REBAL GRANT	0000	\$128,891	\$0	\$128,891
TOTAL AID AND PUBLIC ASSISTANCE			\$128,891	\$0	\$128,891

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

230504-DHSHSB 2005 MFP REBALANCING FUND BC 24445

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$526,616	\$0	\$526,616
CHANGE IN FUND BALANCE			(\$526,616)	\$0	(\$526,616)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24447

CAMPUS/AGENCY NAME: Medicaid Transformation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$6,841,467
CHANGE IN FUND BALANCE	(\$6,841,467)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24447-Medicaid Transformation

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
230511	DHSHSB 2013 MEDICAID TRANS FUND AVAIL BC 24447	\$0	\$6,841,467	\$6,841,467
Total REQUIREMENTS		\$0	\$6,841,467	\$6,841,467
CHANGE IN FUND BALANCE		\$0	(\$6,841,467)	(\$6,841,467)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24447-Medicaid Transformation

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$0	\$6,841,467	\$6,841,467
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$6,841,467	\$6,841,467
TOTAL REQUIREMENTS			\$0	\$6,841,467	\$6,841,467
CHANGE IN FUND BALANCE			\$0	(\$6,841,467)	(\$6,841,467)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24447-Medicaid Transformation

230511-DHSHSB 2013 MEDICAID TRANS FUND AVAIL BC 24447

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$0	\$6,841,467	\$6,841,467
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$6,841,467	\$6,841,467
REQUIREMENTS			\$0	\$6,841,467	\$6,841,467
CHANGE IN FUND BALANCE			\$0	(\$6,841,467)	(\$6,841,467)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24448

CAMPUS/AGENCY NAME: Health Advancement Receipts

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$2,493,324,828
LESS ESTIMATED RECEIPTS	\$2,477,107,804
CHANGE IN FUND BALANCE	(\$16,217,024)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24448-Health Advancement Receipts

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
230516	DHSHSB 2017 HAR AVAILABILITY BC 24448	\$670,235,000	\$576,427,578	\$1,246,662,578
230519	DHSHSB 2020 HAR ADMIN EXPENSES BC 24448	\$47,400,000	\$42,481,230	\$89,881,230
230520	DHSHSB 2021 HAR HEALTH WORKS SERVICES BC 24448	\$716,343,338	\$440,437,682	\$1,156,781,020
Total REQUIREMENTS		\$1,433,978,338	\$1,059,346,490	\$2,493,324,828
RECEIPTS				
230516	DHSHSB 2017 HAR AVAILABILITY BC 24448	\$826,788,000	\$403,657,554	\$1,230,445,554
230519	DHSHSB 2020 HAR ADMIN EXPENSES BC 24448	\$45,800,000	\$44,081,230	\$89,881,230
230520	DHSHSB 2021 HAR HEALTH WORKS SERVICES BC 24448	\$624,435,000	\$532,346,020	\$1,156,781,020
Total RECEIPTS		\$1,497,023,000	\$980,084,804	\$2,477,107,804
CHANGE IN FUND BALANCE		\$63,044,662	(\$79,261,686)	(\$16,217,024)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24448-Health Advancement Receipts

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$1,433,978,338	\$1,059,346,490	\$2,493,324,828
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,433,978,338	\$1,059,346,490	\$2,493,324,828
TOTAL REQUIREMENTS			\$1,433,978,338	\$1,059,346,490	\$2,493,324,828
RECEIPTS					
42500084	GRANT FROM UNC	2000	\$36,431,502	\$19,690,191	\$56,121,693
TOTAL GRANTS			\$36,431,502	\$19,690,191	\$56,121,693
45906001	PUBL HOSPITAL ASSESSMENT	2000	\$138,890,409	(\$138,890,409)	\$0
45906002	PRIV HOSP ASSESSMENT	2000	\$575,843,089	\$303,228,947	\$879,072,036
45906003	SL2026-1 PUBLIC HOSP IGT	2000	\$0	\$209,775,098	\$209,775,098
TOTAL FEES LICENSES & FINES			\$714,733,498	\$374,113,636	\$1,088,847,134
48100001	AGENCY OPERATING TRANSFER IN	2000	\$75,623,000	\$9,853,727	\$85,476,727
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$670,235,000	\$576,427,250	\$1,246,662,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$745,858,000	\$586,280,977	\$1,332,138,977
TOTAL RECEIPTS			\$1,497,023,000	\$980,084,804	\$2,477,107,804
CHANGE IN FUND BALANCE			\$63,044,662	(\$79,261,686)	(\$16,217,024)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24448-Health Advancement Receipts

230516-DHSHB 2017 HAR AVAILABILITY BC 24448

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$670,235,000	\$576,427,578	\$1,246,662,578
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$670,235,000	\$576,427,578	\$1,246,662,578
REQUIREMENTS			\$670,235,000	\$576,427,578	\$1,246,662,578
RECEIPTS					
42500084	GRANT FROM UNC	2000	\$36,431,502	\$19,690,191	\$56,121,693
TOTAL GRANTS			\$36,431,502	\$19,690,191	\$56,121,693
45906001	PUBL HOSPITAL ASSESSMENT	2000	\$138,890,409	(\$138,890,409)	\$0
45906002	PRIV HOSP ASSESSMENT	2000	\$575,843,089	\$303,228,947	\$879,072,036
45906003	SL2026-1 PUBLIC HOSP IGT	2000	\$0	\$209,775,098	\$209,775,098
TOTAL FEES LICENSES & FINES			\$714,733,498	\$374,113,636	\$1,088,847,134
48100001	AGENCY OPERATING TRANSFER IN	2000	\$75,623,000	\$9,853,727	\$85,476,727
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$75,623,000	\$9,853,727	\$85,476,727
RECEIPTS			\$826,788,000	\$403,657,554	\$1,230,445,554
CHANGE IN FUND BALANCE			\$156,553,000	(\$172,770,024)	(\$16,217,024)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24448-Health Advancement Receipts

230519-DHHSB 2020 HAR ADMIN EXPENSES BC 24448

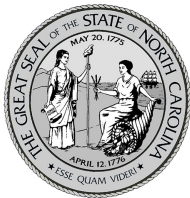
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$47,400,000	\$42,481,230	\$89,881,230
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$47,400,000	\$42,481,230	\$89,881,230
REQUIREMENTS			\$47,400,000	\$42,481,230	\$89,881,230
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$45,800,000	\$44,081,230	\$89,881,230
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$45,800,000	\$44,081,230	\$89,881,230
RECEIPTS			\$45,800,000	\$44,081,230	\$89,881,230
CHANGE IN FUND BALANCE			(\$1,600,000)	\$1,600,000	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24448-Health Advancement Receipts

230520-DHSHSB 2021 HAR HEALTH WORKS SERVICES BC 24448

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$716,343,338	\$440,437,682	\$1,156,781,020
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$716,343,338	\$440,437,682	\$1,156,781,020
REQUIREMENTS			\$716,343,338	\$440,437,682	\$1,156,781,020
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$624,435,000	\$532,346,020	\$1,156,781,020
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$624,435,000	\$532,346,020	\$1,156,781,020
RECEIPTS			\$624,435,000	\$532,346,020	\$1,156,781,020
CHANGE IN FUND BALANCE			(\$91,908,338)	\$91,908,338	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24449
CAMPUS/AGENCY NAME: ARPA Temporary Savings

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$208,500,000
CHANGE IN FUND BALANCE	(\$208,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24449-ARPA Temporary Savings

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
230518	DHSHSB 2019 SPECIAL APPROPRIATIONS BC 24449	\$0	\$208,500,000	\$208,500,000
Total REQUIREMENTS		\$0	\$208,500,000	\$208,500,000
CHANGE IN FUND BALANCE		\$0	(\$208,500,000)	(\$208,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24449-ARPA Temporary Savings

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56G01227	DG TO NGOS - NC CHILDREN'S HEALTH INC	2000	\$0	\$208,500,000	\$208,500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$208,500,000	\$208,500,000
TOTAL REQUIREMENTS			\$0	\$208,500,000	\$208,500,000
CHANGE IN FUND BALANCE			\$0	(\$208,500,000)	(\$208,500,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24449-ARPA Temporary Savings

230518-DHSHB 2019 SPECIAL APPROPRIATIONS BC 24449

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56G01227	DG TO NGOS - NC CHILDREN'S HEALTH INC	2000	\$0	\$208,500,000	\$208,500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$208,500,000	\$208,500,000
REQUIREMENTS			\$0	\$208,500,000	\$208,500,000
CHANGE IN FUND BALANCE			\$0	(\$208,500,000)	(\$208,500,000)