

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 13600

CAMPUS/AGENCY NAME: Justice - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$126,129,920
LESS ESTIMATED RECEIPTS	\$56,977,721
NET APPROPRIATION	\$69,152,199

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - August 24, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

13600-Justice - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
101201	DOJ 1100 GENERAL ADMINISTRATION BC 13600	\$4,006,604	\$3,163,911	\$7,170,515
101202	DOJ 1200 LEGAL SERVICES BC 13600	\$68,155,049	\$4,677,708	\$72,832,757
101204	DOJ 1400 STATE CRIME LABORATORY BC 13600	\$28,215,074	\$200,000	\$28,415,074
101205	DOJ 1500 C. J. T. & S. /ACADEMY BC 13600	\$16,850,722	\$324,256	\$17,174,978
101207	DOJ 1991 INDIRECT RESERVE & TRANSFER BC 13600	\$536,596	\$0	\$536,596
Total REQUIREMENTS		\$117,764,045	\$8,365,875	\$126,129,920
RECEIPTS				
101201	DOJ 1100 GENERAL ADMINISTRATION BC 13600	\$0	\$6,729,442	\$6,729,442
101202	DOJ 1200 LEGAL SERVICES BC 13600	\$47,571,793	\$133,281	\$47,705,074
101204	DOJ 1400 STATE CRIME LABORATORY BC 13600	\$1,348,547	\$0	\$1,348,547
101205	DOJ 1500 C. J. T. & S. /ACADEMY BC 13600	\$658,062	\$0	\$658,062
101207	DOJ 1991 INDIRECT RESERVE & TRANSFER BC 13600	\$536,596	\$0	\$536,596
Total RECEIPTS		\$50,114,998	\$6,862,723	\$56,977,721
NET APPROPRIATION		\$67,649,047	\$1,503,152	\$69,152,199

Position Counts

REQUIREMENTS				
101201	DOJ 1100 GENERAL ADMINISTRATION BC 13600	19.000	0.000	19.000
101202	DOJ 1200 LEGAL SERVICES BC 13600	457.500	11.000	468.500
101204	DOJ 1400 STATE CRIME LABORATORY BC 13600	226.000	0.000	226.000
101205	DOJ 1500 C. J. T. & S. /ACADEMY BC 13600	150.000	0.000	150.000
101207	DOJ 1991 INDIRECT RESERVE & TRANSFER BC 13600	5.000	0.000	5.000
TOTAL POSITIONS		857.500	11.000	868.500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13600-Justice - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	\$168,384	\$0	\$168,384
51210000	SPA-REG SALARIES	1000	\$38,009,889	\$0	\$38,009,889
51210000	SPA-REG SALARIES	2000	\$22,712,651	\$0	\$22,712,651
51210000	SPA-REG SALARIES	3000	\$4,976,864	\$0	\$4,976,864
51220000	SPA TIME LIMITED SAL	2000	\$117,450	\$0	\$117,450
51230000	LEO SALARIES	1000	\$3,069,902	\$0	\$3,069,902
51230000	LEO SALARIES	3000	\$14,713	\$0	\$14,713
51310000	REG(N S) TEMP WAGES	2000	\$55,818	\$0	\$55,818
51410000	OT PAY	1000	\$400	\$0	\$400
51410000	OT PAY	2000	\$50,337	\$0	\$50,337
51420000	HOLIDAY PAY	1000	\$3,299	\$0	\$3,299
51420000	HOLIDAY PAY	2000	\$200	\$0	\$200
51430000	SHIFT PREM PAY	1000	\$6,622	\$0	\$6,622
51460000	EPA&SPA-LONGVTY PAY	1000	\$588,848	\$0	\$588,848
51460000	EPA&SPA-LONGVTY PAY	2000	\$260,599	\$0	\$260,599
51460000	EPA&SPA-LONGVTY PAY	3000	\$49,873	\$0	\$49,873
51510000	SOCIAL SEC CONTRIB	1000	\$3,208,670	\$0	\$3,208,670
51510000	SOCIAL SEC CONTRIB	2000	\$1,752,309	\$0	\$1,752,309
51510000	SOCIAL SEC CONTRIB	3000	\$370,879	\$0	\$370,879
51520000	REG RETIRE CONTRIB	1000	\$9,322,099	\$0	\$9,322,099
51520000	REG RETIRE CONTRIB	2000	\$4,271,722	\$0	\$4,271,722
51520000	REG RETIRE CONTRIB	3000	\$944,038	\$0	\$944,038
51530000	LEO RETIRE CONTRIB	1000	\$891,501	\$0	\$891,501

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13600-Justice - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51530000	LEO RETIRE CONTRIB	2000	\$1,904	\$0	\$1,904
51560000	MED INS CONTRIB	1000	\$4,481,786	\$0	\$4,481,786
51560000	MED INS CONTRIB	2000	\$1,744,548	\$0	\$1,744,548
51560000	MED INS CONTRIB	3000	\$370,774	\$0	\$370,774
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$615	\$0	\$615
51625000	ST DISABILITY PMT	1000	\$16,062	\$0	\$16,062
51631000	WRKER COMP-MED PAYMENTS	0000	\$14,606	\$0	\$14,606
51641000	INMATE LABOR	0000	\$172	\$0	\$172
51660000	TAX EMP REIMB/ALLOW	0000	\$600	\$0	\$600
51660000	TAX EMP REIMB/ALLOW	1000	\$820	\$0	\$820
TOTAL PERSONAL SERVICES			\$97,478,954	\$0	\$97,478,954
52110000	LEGAL SERVICES	0000	\$628,880	\$0	\$628,880
52120000	FINAN/AUDIT SERVICES	0000	\$1,421	\$0	\$1,421
52133000	EMPLYEE/EMPLOYMENT PHYSICA	0000	\$230	\$0	\$230
52140000	OTH INFORMATION TECH SVCS	0000	\$238,751	\$0	\$238,751
52150000	ACADEMIC SERVICES	0000	\$86,021	\$0	\$86,021
52170000	ADMIN SERVICES	0000	\$68,132	\$0	\$68,132
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$132,513	\$0	\$132,513
52182000	LAUNDRY SER AGREEMENT	0000	\$43,030	\$0	\$43,030
52183000	LABORATORY SER AGREEMENT	0000	\$250,000	\$0	\$250,000
52184000	JANITORIAL SER AGREEMENT	0000	\$176,519	\$0	\$176,519
52185000	WASTE REM/RECY SER AGREEM	0000	\$20,966	\$0	\$20,966
52186000	SECURITY SERVICE AGREE	0000	\$363,095	\$0	\$363,095

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13600-Justice - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52187000	PEST CONTROL AGREEMENT	0000	\$8,590	\$0	\$8,590
52192000	HONORARIUMS	0000	\$100	\$0	\$100
52199000	MISC CONTRACTUAL SERVICES	0000	\$70,763	\$200,000	\$270,763
52210000	ENRG SER -ELECTRICAL	0000	\$527,626	\$0	\$527,626
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$80,068	\$0	\$80,068
52230000	ENRG SER -WATER & SEWER	0000	\$83,069	\$0	\$83,069
52241000	ENRG SER -FUEL OIL	0000	\$50,172	\$0	\$50,172
52244000	ENRG SER -CHEM & ADDIT	0000	\$9,275	\$0	\$9,275
52310000	REPAIRS-BUILDINGS	0000	\$28,355	\$0	\$28,355
52310001	REP BLDG-AC SYSTEMS	0000	\$5,876	\$0	\$5,876
52310002	REP BLDG-CARPENTRY	0000	\$1,470	\$0	\$1,470
52310003	REP BLDG-ELECT SYSTEMS	0000	\$346	\$0	\$346
52310005	REP BLDG-PLUMBING	0000	\$2,724	\$0	\$2,724
52331000	REPAIRS-MOTOR VEHICLES	0000	\$20,115	\$0	\$20,115
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$29,286	\$0	\$29,286
52390000	REPAIRS-OTHER	0000	\$20,574	\$0	\$20,574
52430000	MAINT AGREEMENT-EQUIP	0000	\$783,139	\$0	\$783,139
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$829,678	\$0	\$829,678
52444000	MAINT AGRMT-WAN EQUIP	0000	\$59,300	\$0	\$59,300
52490000	MAINT AGREEMENT-OTHER	0000	\$24,351	\$0	\$24,351
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$972,120	\$0	\$972,120
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$266,173	\$0	\$266,173
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$167,058	\$0	\$167,058

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27**

13600-Justice - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52590000	RENT/LEASE OTHER PROPERTY	0000	\$7,716	\$0	\$7,716
52712000	TRANS AIR-OUT STATE IN US	0000	\$24,920	\$0	\$24,920
52714000	TRANSP-GRND - IN STATE	0000	\$175,594	\$0	\$175,594
52715000	TRANS GRND-OUT STA IN US	0000	\$6,847	\$0	\$6,847
52721000	LODGING - IN STATE	0000	\$112,165	\$0	\$112,165
52722000	LODGING-OUT STATE IN US	0000	\$30,193	\$0	\$30,193
52724000	MEALS - IN STATE	0000	\$73,906	\$0	\$73,906
52725000	MEALS-OUT OF STATE IN US	0000	\$15,489	\$0	\$15,489
52727000	MISC - IN STATE	0000	\$334	\$0	\$334
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$37,460	\$0	\$37,460
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$28,360	\$0	\$28,360
52811000	TELEPHONE SERVICE	0000	\$246,776	\$0	\$246,776
52812000	TELECOMMUN DATA CHRG	0000	\$458,916	\$0	\$458,916
52814000	CELLULAR PHONE SERVICES	0000	\$52,285	\$0	\$52,285
52817000	INTERNET SERV PROV CHARGE	0000	\$10,994	\$0	\$10,994
52821000	COMPUTER/DATA PROCESS SVC	0000	\$15,187	\$12,463	\$27,650
52822000	MANAGED LAN SVC CHARGE	0000	\$3,400	\$0	\$3,400
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$58,250	\$0	\$58,250
52824000	MANAGED SERVER SVCS	0000	\$40,718	\$0	\$40,718
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$119,984	\$0	\$119,984
52827000	ELECTRONIC SERVICES	0000	\$18,300	\$0	\$18,300
52840000	POSTAGE FREIGHT & DELIV	0000	\$280,226	\$0	\$280,226
52850000	PRINT BIND DUPLICATE	0000	\$104,132	\$0	\$104,132

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13600-Justice - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52860000	ADVERTISING	0000	\$4,300	\$0	\$4,300
52870000	CABLE TV	0000	\$36,814	\$0	\$36,814
52911000	PROPERTY-INSURANCE	0000	\$69,605	\$0	\$69,605
52912000	MOTOR VEHICLE INSURANCE	0000	\$2,500	\$0	\$2,500
52913000	LIABILITY INSURANCE	0000	\$5,100	\$0	\$5,100
52919000	OTHER INSURANCE	0000	\$1,915	\$0	\$1,915
52920000	BONDING	0000	\$900	\$0	\$900
52930000	REGISTRATION FEES	0000	\$101,805	\$0	\$101,805
52941000	EMP EDUCATION ASSIST PROG	0000	\$15,192	\$0	\$15,192
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$71,574	\$0	\$71,574
TOTAL PURCHASED SERVICES			\$8,281,643	\$212,463	\$8,494,106
53110000	GENERAL OFFICE SUPPLIES	0000	\$220,674	\$0	\$220,674
53120000	DATA PROCESSING SUPPLIES	0000	\$98,693	\$0	\$98,693
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$14,856	\$0	\$14,856
53150000	SECURITY & SAFETY SUPP	0000	\$20,704	\$0	\$20,704
53190000	OTHER ADMIN SUPPLIES	0000	\$7,600	\$0	\$7,600
53210000	JANITORIAL SUPPLIES	0000	\$19,494	\$0	\$19,494
53220000	BEDDING & TEXTILE PROD	0000	\$7,187	\$0	\$7,187
53240000	CARPENTRY & HARDWARE SUPP	0000	\$13,866	\$0	\$13,866
53290000	OTHER FACILITY & HARDWARE	0000	\$75,000	\$0	\$75,000
53310000	GASOLINE	0000	\$27,522	\$0	\$27,522
53310002	GASOLINE -RENTAL VEHICLES	0000	\$12,500	\$0	\$12,500
53320000	DIESEL FUEL	0000	\$1,560	\$0	\$1,560

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13600-Justice - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53330000	OIL LUBRICANTS FLUIDS	0000	\$978	\$0	\$978
53340000	TIRES & TUBES	0000	\$3,200	\$0	\$3,200
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$1,500	\$0	\$1,500
53360000	OTHER FUELS	0000	\$350	\$0	\$350
53410000	FOOD SUPPLIES	0000	\$714	\$0	\$714
53510000	CLOTHING & UNIFORMS	0000	\$3,000	\$0	\$3,000
53710000	SCIENTIFIC SUPPLIES	0000	\$2,258,274	\$0	\$2,258,274
53720000	EDUCATIONAL SUPPLIES	0000	\$143,673	\$0	\$143,673
53900000	OTHER MATERIALS & SUPP	0000	\$31,547	\$0	\$31,547
TOTAL SUPPLIES			\$2,962,892	\$0	\$2,962,892
54511000	FURN-OFFICE	0000	\$28,826	\$0	\$28,826
54513000	FURN-CLASSROOM/LIBRARY	0000	\$2,000	\$900,000	\$902,000
54521000	OFFICE EQUIPMENT	0000	\$15,558	\$0	\$15,558
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$112,000	\$0	\$112,000
54528000	EQUIP-VOICE COMMUNICATION	0000	\$1,293	\$0	\$1,293
54529000	EQUIP-CUSTODY & SECURITY	0000	\$3,079	\$0	\$3,079
54530000	NON-WAN DP EQUIPMENT	0000	\$56,499	\$0	\$56,499
54534000	PC/PRINTER EQUIPMENT	0000	\$130,523	\$0	\$130,523
54535000	SERVER EQUIPMENT	0000	\$29,456	\$0	\$29,456
54539000	OTHER EQUIPMENT	0000	\$62,365	\$0	\$62,365
54541000	AUTOS TRUCKS & BUSES	0000	\$20,000	\$0	\$20,000
54549000	OTHER MOTORIZED VEHICLES	0000	\$8,000	\$0	\$8,000
54630000	LBRRY&LRNING RESRCE COLL	0000	\$23,103	\$0	\$23,103

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13600-Justice - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$166,864	\$0	\$166,864
54713000	PC SOFTWARE	0000	\$650	\$0	\$650
TOTAL PROPERTY PLANT & EQUIPMENT			\$660,216	\$900,000	\$1,560,216
55112000	TORT CLAIMS	0000	\$7,411,253	\$0	\$7,411,253
55113000	COURT COSTS	0000	\$54,550	\$0	\$54,550
55120000	LICENSES & PERMIT COSTS	0000	\$1,678	\$0	\$1,678
55232000	LEO SEPARATION ALLOWANCE	0000	\$175,782	\$0	\$175,782
55640000	INDIRECT (OVERHEAD) COSTS	1000	\$252,194	\$0	\$252,194
55640000	INDIRECT (OVERHEAD) COSTS	3000	\$756,852	\$0	\$756,852
55660000	SVC CHRG-SALE SURPLUS	0000	\$350	\$0	\$350
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$345,794	\$0	\$345,794
55840000	SERVICE & OTHER AWARDS	0000	\$13,900	\$0	\$13,900
55890000	OTHER ADMIN EXPENSE	0000	\$30,205	\$0	\$30,205
55900000	OTHER EXPENSES	0000	\$11,605	\$0	\$11,605
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$9,054,663	\$0	\$9,054,663
56K00001	CJ FELLOWSHIP AWARD	0000	\$664,000	(\$575,744)	\$88,256
TOTAL AID AND PUBLIC ASSISTANCE			\$664,000	(\$575,744)	\$88,256
57100039	MANAGEMENT FLEX RESERVE	0000	(\$3,042,126)	\$0	(\$3,042,126)
57100041	NEW POSITION RESERVE	1000	\$0	\$4,544,427	\$4,544,427
57100041	NEW POSITION RESERVE	3000	\$0	\$133,281	\$133,281
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$781,842	\$781,842
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$2,051,188	\$2,051,188

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13600-Justice - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57206000	RES-ST RETIREMENT SYS CON	1000	\$263,168	\$292,719	\$555,887
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$303,173	\$303,173
57208000	RES-STATE HEALTH PLAN	1000	\$224,198	\$234,635	\$458,833
57209000	RES-LABOR MARKET ADJUST	0000	\$679,841	(\$512,109)	\$167,732
TOTAL RESERVES			(\$1,874,919)	\$7,829,156	\$5,954,237
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$536,596	\$0	\$536,596
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$536,596	\$0	\$536,596
TOTAL REQUIREMENTS			\$117,764,045	\$8,365,875	\$126,129,920
RECEIPTS					
44160000	PROFESSIONAL SERVICES	0000	\$625,488	\$0	\$625,488
44310000	SALE OF PUBLICATIONS	0000	\$33,138	\$0	\$33,138
44320000	SALE OF SURPLUS PROPERTY	0000	\$3,783	\$0	\$3,783
TOTAL SALES SERVICES & RENTALS			\$662,409	\$0	\$662,409
45100000	BSNS LICENSE FEES	0000	\$79,739	\$0	\$79,739
45300000	CERTIFICATION FEES	0000	\$24,000	\$0	\$24,000
45500000	FINES PENAL ASSESS FEE	0000	\$190,365	\$0	\$190,365
45500115	DNA ID SYS COURT COST	0000	\$215,650	\$0	\$215,650
45800000	TUITION & FEES	0000	\$209,851	\$0	\$209,851
45800001	CONCEALED WEAPON TUITION	0000	\$53,390	\$0	\$53,390
TOTAL FEES LICENSES & FINES			\$772,995	\$0	\$772,995
47300000	INDIRECT(OVERHD) COST REC	1000	\$252,194	\$0	\$252,194
47300000	INDIRECT(OVERHD) COST REC	3000	\$756,852	\$0	\$756,852
TOTAL MISCELLANEOUS			\$1,009,046	\$0	\$1,009,046

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

13600-Justice - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$942,532	\$0	\$942,532
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$9,269,565	\$0	\$9,269,565
48800000	FEDERAL GRANT TRANSFER IN	3000	\$7,224,758	\$133,281	\$7,358,039
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$6,729,442	\$6,729,442
58300019	REIMB-PUBLIC INSTRUCTION	0000	\$7,556,564	\$0	\$7,556,564
58300065	REIMB-OPERATING EXPENSES	0000	\$22,440,752	\$0	\$22,440,752
58300069	REIMB-CONTRACTUAL SVCS	0000	\$32,573	\$0	\$32,573
58300086	REIMB-SHERIFFS PENSION	0000	\$154,134	\$0	\$154,134
58300089	REIMB-UNC HOSPITALS	0000	\$49,670	\$0	\$49,670
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$47,670,548	\$6,862,723	\$54,533,271
TOTAL RECEIPTS			\$50,114,998	\$6,862,723	\$56,977,721
NET APPROPRIATION			\$67,649,047	\$1,503,152	\$69,152,199

POSITION COUNTS

REQUIREMENTS

51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	520.576	0.000	520.576
51210000	SPA-REG SALARIES	2000	243.424	0.000	243.424
51210000	SPA-REG SALARIES	3000	59.000	0.000	59.000
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
51230000	LEO SALARIES	1000	32.000	0.000	32.000
51310000	REG(N S) TEMP WAGES	2000	0.500	0.000	0.500
TOTAL PERSONAL SERVICES			857.500	0.000	857.500

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2025-27

POSITION COUNTS

REQUIREMENTS				
57100041	NEW POSITION RESERVE	1000	0.000	11.000
TOTAL RESERVES			0.000	11.000
TOTAL POSITIONS			857.500	868.500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13600-Justice - General Fund

101201-DOJ 1100 GENERAL ADMINISTRATION BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	\$168,384	\$0	\$168,384
51210000	SPA-REG SALARIES	1000	\$1,616,892	\$0	\$1,616,892
51460000	EPA&SPA-LONGVTY PAY	1000	\$37,766	\$0	\$37,766
51510000	SOCIAL SEC CONTRIB	1000	\$140,393	\$0	\$140,393
51520000	REG RETIRE CONTRIB	1000	\$438,260	\$0	\$438,260
51560000	MED INS CONTRIB	1000	\$153,805	\$0	\$153,805
51631000	WRKER COMP-MED PAYMENTS	0000	\$703	\$0	\$703
TOTAL PERSONAL SERVICES			\$2,556,203	\$0	\$2,556,203
52430000	MAINT AGREEMENT-EQUIP	0000	\$400	\$0	\$400
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$2,700	\$0	\$2,700
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$300	\$0	\$300
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$300	\$0	\$300
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,500	\$0	\$2,500
52714000	TRANSP-GRND - IN STATE	0000	\$1,000	\$0	\$1,000
52715000	TRANS GRND-OUT STA IN US	0000	\$700	\$0	\$700
52721000	LODGING - IN STATE	0000	\$900	\$0	\$900
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$300	\$0	\$300
52725000	MEALS-OUT OF STATE IN US	0000	\$600	\$0	\$600
52811000	TELEPHONE SERVICE	0000	\$2,300	\$0	\$2,300
52812000	TELECOMMUN DATA CHRG	0000	\$224,936	\$0	\$224,936
52814000	CELLULAR PHONE SERVICES	0000	\$350	\$0	\$350

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101201-DOJ 1100 GENERAL ADMINISTRATION BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52821000	COMPUTER/DATA PROCESS SVC	0000	\$4,600	\$12,463	\$17,063
52822000	MANAGED LAN SVC CHARGE	0000	\$3,400	\$0	\$3,400
52840000	POSTAGE FREIGHT & DELIV	0000	\$12,000	\$0	\$12,000
52850000	PRINT BIND DUPLICATE	0000	\$300	\$0	\$300
52930000	REGISTRATION FEES	0000	\$1,000	\$0	\$1,000
52941000	EMP EDUCATION ASSIST PROG	0000	\$2,000	\$0	\$2,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,700	\$0	\$1,700
TOTAL PURCHASED SERVICES			\$263,286	\$12,463	\$275,749
53110000	GENERAL OFFICE SUPPLIES	0000	\$7,300	\$0	\$7,300
53120000	DATA PROCESSING SUPPLIES	0000	\$6,858	\$0	\$6,858
53720000	EDUCATIONAL SUPPLIES	0000	\$100	\$0	\$100
53900000	OTHER MATERIALS & SUPP	0000	\$300	\$0	\$300
TOTAL SUPPLIES			\$14,558	\$0	\$14,558
54511000	FURN-OFFICE	0000	\$500	\$0	\$500
54521000	OFFICE EQUIPMENT	0000	\$500	\$0	\$500
54530000	NON-WAN DP EQUIPMENT	0000	\$700	\$0	\$700
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,700	\$0	\$1,700
55660000	SVC CHRG-SALE SURPLUS	0000	\$50	\$0	\$50
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$600	\$0	\$600
55840000	SERVICE & OTHER AWARDS	0000	\$500	\$0	\$500
55890000	OTHER ADMIN EXPENSE	0000	\$2,000	\$0	\$2,000
55900000	OTHER EXPENSES	0000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,650	\$0	\$3,650

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101201-DOJ 1100 GENERAL ADMINISTRATION BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$781,842	\$781,842
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$2,051,188	\$2,051,188
57206000	RES-ST RETIREMENT SYS CON	1000	\$263,168	\$292,719	\$555,887
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$303,173	\$303,173
57208000	RES-STATE HEALTH PLAN	1000	\$224,198	\$234,635	\$458,833
57209000	RES-LABOR MARKET ADJUST	0000	\$679,841	(\$512,109)	\$167,732
TOTAL RESERVES			\$1,167,207	\$3,151,448	\$4,318,655
REQUIREMENTS			\$4,006,604	\$3,163,911	\$7,170,515
RECEIPTS					
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$6,729,442	\$6,729,442
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$6,729,442	\$6,729,442
RECEIPTS			\$0	\$6,729,442	\$6,729,442
NET APPROPRIATION			\$4,006,604	(\$3,565,531)	\$441,073
Position Counts					
REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	18.000	0.000	18.000
TOTAL PERSONAL SERVICES			19.000	0.000	19.000
TOTAL POSITIONS			19.000	0.000	19.000

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13600-Justice - General Fund

101202-DOJ 1200 LEGAL SERVICES BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$15,337,900	\$0	\$15,337,900
51210000	SPA-REG SALARIES	2000	\$22,397,264	\$0	\$22,397,264
51210000	SPA-REG SALARIES	3000	\$4,600,873	\$0	\$4,600,873
51220000	SPA TIME LIMITED SAL	2000	\$117,450	\$0	\$117,450
51230000	LEO SALARIES	1000	\$4,905	\$0	\$4,905
51230000	LEO SALARIES	3000	\$14,713	\$0	\$14,713
51310000	REG(N S) TEMP WAGES	2000	\$55,818	\$0	\$55,818
51460000	EPA&SPA-LONGVTY PAY	1000	\$263,040	\$0	\$263,040
51460000	EPA&SPA-LONGVTY PAY	2000	\$255,741	\$0	\$255,741
51460000	EPA&SPA-LONGVTY PAY	3000	\$40,736	\$0	\$40,736
51510000	SOCIAL SEC CONTRIB	1000	\$1,195,367	\$0	\$1,195,367
51510000	SOCIAL SEC CONTRIB	2000	\$1,728,022	\$0	\$1,728,022
51510000	SOCIAL SEC CONTRIB	3000	\$342,875	\$0	\$342,875
51520000	REG RETIRE CONTRIB	1000	\$3,750,466	\$0	\$3,750,466
51520000	REG RETIRE CONTRIB	2000	\$4,197,512	\$0	\$4,197,512
51520000	REG RETIRE CONTRIB	3000	\$868,755	\$0	\$868,755
51530000	LEO RETIRE CONTRIB	1000	\$1,425	\$0	\$1,425
51530000	LEO RETIRE CONTRIB	2000	\$1,904	\$0	\$1,904
51560000	MED INS CONTRIB	1000	\$1,328,629	\$0	\$1,328,629
51560000	MED INS CONTRIB	2000	\$1,704,037	\$0	\$1,704,037
51560000	MED INS CONTRIB	3000	\$343,244	\$0	\$343,244
51631000	WRKER COMP-MED PAYMENTS	0000	\$11,764	\$0	\$11,764

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101202-DOJ 1200 LEGAL SERVICES BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51660000	TAX EMP REIMB/ALLOW	0000	\$600	\$0	\$600
51660000	TAX EMP REIMB/ALLOW	1000	\$820	\$0	\$820
TOTAL PERSONAL SERVICES			\$58,563,860	\$0	\$58,563,860
52110000	LEGAL SERVICES	0000	\$525,851	\$0	\$525,851
52120000	FINAN/AUDIT SERVICES	0000	\$1,421	\$0	\$1,421
52140000	OTH INFORMATION TECH SVCS	0000	\$58,600	\$0	\$58,600
52170000	ADMIN SERVICES	0000	\$21,517	\$0	\$21,517
52185000	WASTE REM/RECY SER AGREEM	0000	\$465	\$0	\$465
52186000	SECURITY SERVICE AGREE	0000	\$72,431	\$0	\$72,431
52192000	HONORARIUMS	0000	\$100	\$0	\$100
52199000	MISC CONTRACTUAL SERVICES	0000	\$7,100	\$0	\$7,100
52310000	REPAIRS-BUILDINGS	0000	\$220	\$0	\$220
52331000	REPAIRS-MOTOR VEHICLES	0000	\$1,000	\$0	\$1,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$700	\$0	\$700
52430000	MAINT AGREEMENT-EQUIP	0000	\$45,937	\$0	\$45,937
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$499,624	\$0	\$499,624
52444000	MAINT AGRMT-WAN EQUIP	0000	\$59,300	\$0	\$59,300
52490000	MAINT AGREEMENT-OTHER	0000	\$5,300	\$0	\$5,300
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$338,457	\$0	\$338,457
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$79,509	\$0	\$79,509
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$43,165	\$0	\$43,165
52712000	TRANS AIR-OUT STATE IN US	0000	\$8,440	\$0	\$8,440
52714000	TRANSP-GRND - IN STATE	0000	\$112,018	\$0	\$112,018

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101202-DOJ 1200 LEGAL SERVICES BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52715000	TRANS GRND-OUT STA IN US	0000	\$2,732	\$0	\$2,732
52721000	LODGING - IN STATE	0000	\$52,338	\$0	\$52,338
52722000	LODGING-OUT STATE IN US	0000	\$9,800	\$0	\$9,800
52724000	MEALS - IN STATE	0000	\$26,826	\$0	\$26,826
52725000	MEALS-OUT OF STATE IN US	0000	\$3,900	\$0	\$3,900
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,800	\$0	\$2,800
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$3,400	\$0	\$3,400
52811000	TELEPHONE SERVICE	0000	\$128,671	\$0	\$128,671
52812000	TELECOMMUN DATA CHRG	0000	\$124,994	\$0	\$124,994
52814000	CELLULAR PHONE SERVICES	0000	\$33,355	\$0	\$33,355
52817000	INTERNET SERV PROV CHARGE	0000	\$8,494	\$0	\$8,494
52821000	COMPUTER/DATA PROCESS SVC	0000	\$10,397	\$0	\$10,397
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$58,250	\$0	\$58,250
52824000	MANAGED SERVER SVCS	0000	\$24,240	\$0	\$24,240
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$100,000	\$0	\$100,000
52827000	ELECTRONIC SERVICES	0000	\$18,300	\$0	\$18,300
52840000	POSTAGE FREIGHT & DELIV	0000	\$183,309	\$0	\$183,309
52850000	PRINT BIND DUPLICATE	0000	\$78,198	\$0	\$78,198
52860000	ADVERTISING	0000	\$1,400	\$0	\$1,400
52870000	CABLE TV	0000	\$744	\$0	\$744
52911000	PROPERTY-INSURANCE	0000	\$5,473	\$0	\$5,473
52913000	LIABILITY INSURANCE	0000	\$5,100	\$0	\$5,100
52920000	BONDING	0000	\$900	\$0	\$900

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101202-DOJ 1200 LEGAL SERVICES BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52930000	REGISTRATION FEES	0000	\$33,401	\$0	\$33,401
52941000	EMP EDUCATION ASSIST PROG	0000	\$2,840	\$0	\$2,840
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$15,360	\$0	\$15,360
TOTAL PURCHASED SERVICES			\$2,816,377	\$0	\$2,816,377
53110000	GENERAL OFFICE SUPPLIES	0000	\$129,209	\$0	\$129,209
53120000	DATA PROCESSING SUPPLIES	0000	\$53,312	\$0	\$53,312
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$1,733	\$0	\$1,733
53150000	SECURITY & SAFETY SUPP	0000	\$2,400	\$0	\$2,400
53190000	OTHER ADMIN SUPPLIES	0000	\$2,100	\$0	\$2,100
53310000	GASOLINE	0000	\$20,050	\$0	\$20,050
53330000	OIL LUBRICANTS FLUIDS	0000	\$700	\$0	\$700
53340000	TIRES & TUBES	0000	\$1,700	\$0	\$1,700
53720000	EDUCATIONAL SUPPLIES	0000	\$60,510	\$0	\$60,510
53900000	OTHER MATERIALS & SUPP	0000	\$5,330	\$0	\$5,330
TOTAL SUPPLIES			\$277,044	\$0	\$277,044
54511000	FURN-OFFICE	0000	\$6,700	\$0	\$6,700
54521000	OFFICE EQUIPMENT	0000	\$7,000	\$0	\$7,000
54528000	EQUIP-VOICE COMMUNICATION	0000	\$618	\$0	\$618
54530000	NON-WAN DP EQUIPMENT	0000	\$21,600	\$0	\$21,600
54534000	PC/PRINTER EQUIPMENT	0000	\$90,020	\$0	\$90,020
54535000	SERVER EQUIPMENT	0000	\$2,230	\$0	\$2,230
54539000	OTHER EQUIPMENT	0000	\$10,000	\$0	\$10,000
54630000	LBRRY&LRNING RESRCE COLL	0000	\$20,000	\$0	\$20,000

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101202-DOJ 1200 LEGAL SERVICES BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$130,035	\$0	\$130,035
TOTAL PROPERTY PLANT & EQUIPMENT			\$288,203	\$0	\$288,203
55112000	TORT CLAIMS	0000	\$7,411,253	\$0	\$7,411,253
55113000	COURT COSTS	0000	\$52,000	\$0	\$52,000
55640000	INDIRECT (OVERHEAD) COSTS	1000	\$252,194	\$0	\$252,194
55640000	INDIRECT (OVERHEAD) COSTS	3000	\$756,852	\$0	\$756,852
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$222,377	\$0	\$222,377
55890000	OTHER ADMIN EXPENSE	0000	\$17,809	\$0	\$17,809
55900000	OTHER EXPENSES	0000	\$2,610	\$0	\$2,610
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,715,095	\$0	\$8,715,095
57100039	MANAGEMENT FLEX RESERVE	0000	(\$3,042,126)	\$0	(\$3,042,126)
57100041	NEW POSITION RESERVE	1000	\$0	\$4,544,427	\$4,544,427
57100041	NEW POSITION RESERVE	3000	\$0	\$133,281	\$133,281
TOTAL RESERVES			(\$3,042,126)	\$4,677,708	\$1,635,582
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$536,596	\$0	\$536,596
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$536,596	\$0	\$536,596
REQUIREMENTS			\$68,155,049	\$4,677,708	\$72,832,757
RECEIPTS					
44160000	PROFESSIONAL SERVICES	0000	\$625,488	\$0	\$625,488
TOTAL SALES SERVICES & RENTALS			\$625,488	\$0	\$625,488
47300000	INDIRECT(OVERHD) COST REC	1000	\$252,194	\$0	\$252,194
47300000	INDIRECT(OVERHD) COST REC	3000	\$756,852	\$0	\$756,852
TOTAL MISCELLANEOUS			\$1,009,046	\$0	\$1,009,046

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101202-DOJ 1200 LEGAL SERVICES BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$8,632,942	\$0	\$8,632,942
48800000	FEDERAL GRANT TRANSFER IN	3000	\$7,224,758	\$133,281	\$7,358,039
58300019	REIMB-PUBLIC INSTRUCTION	0000	\$7,556,564	\$0	\$7,556,564
58300065	REIMB-OPERATING EXPENSES	0000	\$22,440,752	\$0	\$22,440,752
58300069	REIMB-CONTRACTUAL SVCS	0000	\$32,573	\$0	\$32,573
58300089	REIMB-UNC HOSPITALS	0000	\$49,670	\$0	\$49,670
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$45,937,259	\$133,281	\$46,070,540
RECEIPTS			\$47,571,793	\$133,281	\$47,705,074
NET APPROPRIATION			\$20,583,256	\$4,544,427	\$25,127,683
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	164.076	0.000	164.076
51210000	SPA-REG SALARIES	2000	237.924	0.000	237.924
51210000	SPA-REG SALARIES	3000	54.000	0.000	54.000
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
51310000	REG(N S) TEMP WAGES	2000	0.500	0.000	0.500
TOTAL PERSONAL SERVICES			457.500	0.000	457.500
57100041	NEW POSITION RESERVE	1000	0.000	11.000	11.000
TOTAL RESERVES			0.000	11.000	11.000
TOTAL POSITIONS			457.500	11.000	468.500

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13600-Justice - General Fund

101204-DOJ 1400 STATE CRIME LABORATORY BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$12,163,539	\$0	\$12,163,539
51210000	SPA-REG SALARIES	2000	\$225,307	\$0	\$225,307
51230000	LEO SALARIES	1000	\$3,064,997	\$0	\$3,064,997
51410000	OT PAY	2000	\$50,337	\$0	\$50,337
51420000	HOLIDAY PAY	1000	\$674	\$0	\$674
51420000	HOLIDAY PAY	2000	\$200	\$0	\$200
51460000	EPA&SPA-LONGVTY PAY	1000	\$198,760	\$0	\$198,760
51460000	EPA&SPA-LONGVTY PAY	2000	\$4,648	\$0	\$4,648
51510000	SOCIAL SEC CONTRIB	1000	\$1,181,312	\$0	\$1,181,312
51510000	SOCIAL SEC CONTRIB	2000	\$17,578	\$0	\$17,578
51520000	REG RETIRE CONTRIB	1000	\$2,972,059	\$0	\$2,972,059
51520000	REG RETIRE CONTRIB	2000	\$49,687	\$0	\$49,687
51530000	LEO RETIRE CONTRIB	1000	\$890,076	\$0	\$890,076
51560000	MED INS CONTRIB	1000	\$1,809,753	\$0	\$1,809,753
51560000	MED INS CONTRIB	2000	\$25,035	\$0	\$25,035
51631000	WRKER COMP-MED PAYMENTS	0000	\$2,139	\$0	\$2,139
TOTAL PERSONAL SERVICES			\$22,656,101	\$0	\$22,656,101
52140000	OTH INFORMATION TECH SVCS	0000	\$73,246	\$0	\$73,246
52182000	LAUNDRY SER AGREEMENT	0000	\$2,600	\$0	\$2,600
52183000	LABORATORY SER AGREEMENT	0000	\$250,000	\$0	\$250,000
52184000	JANITORIAL SER AGREEMENT	0000	\$38,219	\$0	\$38,219
52185000	WASTE REM/RECY SER AGREEM	0000	\$13,455	\$0	\$13,455

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101204-DOJ 1400 STATE CRIME LABORATORY BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52186000	SECURITY SERVICE AGREE	0000	\$199,204	\$0	\$199,204
52199000	MISC CONTRACTUAL SERVICES	0000	\$63,663	\$200,000	\$263,663
52210000	ENRG SER -ELECTRICAL	0000	\$147,102	\$0	\$147,102
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$30,764	\$0	\$30,764
52230000	ENRG SER -WATER & SEWER	0000	\$2,769	\$0	\$2,769
52244000	ENRG SER -CHEM & ADDIT	0000	\$9,275	\$0	\$9,275
52310000	REPAIRS-BUILDINGS	0000	\$222	\$0	\$222
52310001	REP BLDG-AC SYSTEMS	0000	\$5,876	\$0	\$5,876
52310002	REP BLDG-CARPENTRY	0000	\$1,470	\$0	\$1,470
52310003	REP BLDG-ELECT SYSTEMS	0000	\$346	\$0	\$346
52310005	REP BLDG-PLUMBING	0000	\$2,724	\$0	\$2,724
52331000	REPAIRS-MOTOR VEHICLES	0000	\$14,555	\$0	\$14,555
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$4,545	\$0	\$4,545
52390000	REPAIRS-OTHER	0000	\$17,074	\$0	\$17,074
52430000	MAINT AGREEMENT-EQUIP	0000	\$635,940	\$0	\$635,940
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$284,344	\$0	\$284,344
52490000	MAINT AGREEMENT-OTHER	0000	\$10,846	\$0	\$10,846
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$450,497	\$0	\$450,497
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$96,104	\$0	\$96,104
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$9,593	\$0	\$9,593
52590000	RENT/LEASE OTHER PROPERTY	0000	\$6,716	\$0	\$6,716
52712000	TRANS AIR-OUT STATE IN US	0000	\$13,540	\$0	\$13,540
52714000	TRANSP-GRND - IN STATE	0000	\$9,093	\$0	\$9,093

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101204-DOJ 1400 STATE CRIME LABORATORY BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52715000	TRANS GRND-OUT STA IN US	0000	\$2,625	\$0	\$2,625
52721000	LODGING - IN STATE	0000	\$29,371	\$0	\$29,371
52722000	LODGING-OUT STATE IN US	0000	\$15,328	\$0	\$15,328
52724000	MEALS - IN STATE	0000	\$8,214	\$0	\$8,214
52725000	MEALS-OUT OF STATE IN US	0000	\$9,920	\$0	\$9,920
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$15,970	\$0	\$15,970
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$5,160	\$0	\$5,160
52811000	TELEPHONE SERVICE	0000	\$68,292	\$0	\$68,292
52812000	TELECOMMUN DATA CHRG	0000	\$34,687	\$0	\$34,687
52814000	CELLULAR PHONE SERVICES	0000	\$4,780	\$0	\$4,780
52824000	MANAGED SERVER SVCS	0000	\$8,664	\$0	\$8,664
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$10,842	\$0	\$10,842
52840000	POSTAGE FREIGHT & DELIV	0000	\$36,452	\$0	\$36,452
52850000	PRINT BIND DUPLICATE	0000	\$10,000	\$0	\$10,000
52911000	PROPERTY-INSURANCE	0000	\$44,169	\$0	\$44,169
52930000	REGISTRATION FEES	0000	\$60,037	\$0	\$60,037
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$51,314	\$0	\$51,314
TOTAL PURCHASED SERVICES			\$2,809,607	\$200,000	\$3,009,607
53110000	GENERAL OFFICE SUPPLIES	0000	\$9,601	\$0	\$9,601
53120000	DATA PROCESSING SUPPLIES	0000	\$14,102	\$0	\$14,102
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$11,053	\$0	\$11,053
53150000	SECURITY & SAFETY SUPP	0000	\$6,554	\$0	\$6,554
53210000	JANITORIAL SUPPLIES	0000	\$2,078	\$0	\$2,078

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101204-DOJ 1400 STATE CRIME LABORATORY BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53240000	CARPENTRY & HARDWARE SUPP	0000	\$2,959	\$0	\$2,959
53290000	OTHER FACILITY & HARDWARE	0000	\$30,000	\$0	\$30,000
53410000	FOOD SUPPLIES	0000	\$64	\$0	\$64
53510000	CLOTHING & UNIFORMS	0000	\$1,600	\$0	\$1,600
53710000	SCIENTIFIC SUPPLIES	0000	\$2,258,274	\$0	\$2,258,274
53720000	EDUCATIONAL SUPPLIES	0000	\$44	\$0	\$44
53900000	OTHER MATERIALS & SUPP	0000	\$14,251	\$0	\$14,251
TOTAL SUPPLIES			\$2,350,580	\$0	\$2,350,580
54511000	FURN-OFFICE	0000	\$5,226	\$0	\$5,226
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$112,000	\$0	\$112,000
54530000	NON-WAN DP EQUIPMENT	0000	\$2,400	\$0	\$2,400
54534000	PC/PRINTER EQUIPMENT	0000	\$10,861	\$0	\$10,861
54539000	OTHER EQUIPMENT	0000	\$2,365	\$0	\$2,365
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$15,677	\$0	\$15,677
TOTAL PROPERTY PLANT & EQUIPMENT			\$148,529	\$0	\$148,529
55120000	LICENSES & PERMIT COSTS	0000	\$128	\$0	\$128
55232000	LEO SEPARATION ALLOWANCE	0000	\$175,782	\$0	\$175,782
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$64,640	\$0	\$64,640
55890000	OTHER ADMIN EXPENSE	0000	\$3,416	\$0	\$3,416
55900000	OTHER EXPENSES	0000	\$6,291	\$0	\$6,291
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$250,257	\$0	\$250,257
REQUIREMENTS			\$28,215,074	\$200,000	\$28,415,074
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101204-DOJ 1400 STATE CRIME LABORATORY BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	0000	\$190,365	\$0	\$190,365
45500115	DNA ID SYS COURT COST	0000	\$215,650	\$0	\$215,650
TOTAL FEES LICENSES & FINES			\$406,015	\$0	\$406,015
48100001	AGENCY OPERATING TRANSFER IN	0000	\$942,532	\$0	\$942,532
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$942,532	\$0	\$942,532
RECEIPTS			\$1,348,547	\$0	\$1,348,547
NET APPROPRIATION			\$26,866,527	\$200,000	\$27,066,527
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	190.500	0.000	190.500
51210000	SPA-REG SALARIES	2000	3.500	0.000	3.500
51230000	LEO SALARIES	1000	32.000	0.000	32.000
TOTAL PERSONAL SERVICES			226.000	0.000	226.000
TOTAL POSITIONS			226.000	0.000	226.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13600-Justice - General Fund

101205-DOJ 1500 C. J. T. & S. /ACADEMY BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$8,891,558	\$0	\$8,891,558
51210000	SPA-REG SALARIES	2000	\$90,080	\$0	\$90,080
51410000	OT PAY	1000	\$400	\$0	\$400
51420000	HOLIDAY PAY	1000	\$2,625	\$0	\$2,625
51430000	SHIFT PREM PAY	1000	\$6,622	\$0	\$6,622
51460000	EPA&SPA-LONGVTY PAY	1000	\$89,282	\$0	\$89,282
51460000	EPA&SPA-LONGVTY PAY	2000	\$210	\$0	\$210
51510000	SOCIAL SEC CONTRIB	1000	\$691,598	\$0	\$691,598
51510000	SOCIAL SEC CONTRIB	2000	\$6,709	\$0	\$6,709
51520000	REG RETIRE CONTRIB	1000	\$2,161,314	\$0	\$2,161,314
51520000	REG RETIRE CONTRIB	2000	\$24,523	\$0	\$24,523
51560000	MED INS CONTRIB	1000	\$1,189,599	\$0	\$1,189,599
51560000	MED INS CONTRIB	2000	\$15,476	\$0	\$15,476
51625000	ST DISABILITY PMT	1000	\$16,062	\$0	\$16,062
51641000	INMATE LABOR	0000	\$172	\$0	\$172
TOTAL PERSONAL SERVICES			\$13,186,230	\$0	\$13,186,230
52110000	LEGAL SERVICES	0000	\$103,029	\$0	\$103,029
52133000	EMPLOYEE/EMPLOYMENT PHYSICA	0000	\$230	\$0	\$230
52140000	OTH INFORMATION TECH SVCS	0000	\$106,905	\$0	\$106,905
52150000	ACADEMIC SERVICES	0000	\$86,021	\$0	\$86,021
52170000	ADMIN SERVICES	0000	\$46,615	\$0	\$46,615
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$132,513	\$0	\$132,513

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101205-DOJ 1500 C. J. T. & S. /ACADEMY BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52182000	LAUNDRY SER AGREEMENT	0000	\$40,430	\$0	\$40,430
52184000	JANITORIAL SER AGREEMENT	0000	\$138,300	\$0	\$138,300
52185000	WASTE REM/RECY SER AGREEM	0000	\$7,046	\$0	\$7,046
52186000	SECURITY SERVICE AGREE	0000	\$91,460	\$0	\$91,460
52187000	PEST CONTROL AGREEMENT	0000	\$8,590	\$0	\$8,590
52210000	ENRG SER -ELECTRICAL	0000	\$380,524	\$0	\$380,524
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$49,304	\$0	\$49,304
52230000	ENRG SER -WATER & SEWER	0000	\$80,300	\$0	\$80,300
52241000	ENRG SER -FUEL OIL	0000	\$50,172	\$0	\$50,172
52310000	REPAIRS-BUILDINGS	0000	\$27,913	\$0	\$27,913
52331000	REPAIRS-MOTOR VEHICLES	0000	\$4,560	\$0	\$4,560
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$24,041	\$0	\$24,041
52390000	REPAIRS-OTHER	0000	\$3,500	\$0	\$3,500
52430000	MAINT AGREEMENT-EQUIP	0000	\$99,012	\$0	\$99,012
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$43,010	\$0	\$43,010
52490000	MAINT AGREEMENT-OTHER	0000	\$8,205	\$0	\$8,205
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$183,166	\$0	\$183,166
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$90,260	\$0	\$90,260
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$114,000	\$0	\$114,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$1,000	\$0	\$1,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$440	\$0	\$440
52714000	TRANSP-GRND - IN STATE	0000	\$52,983	\$0	\$52,983
52715000	TRANS GRND-OUT STA IN US	0000	\$790	\$0	\$790

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101205-DOJ 1500 C. J. T. & S. /ACADEMY BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52721000	LODGING - IN STATE	0000	\$29,056	\$0	\$29,056
52722000	LODGING-OUT STATE IN US	0000	\$4,065	\$0	\$4,065
52724000	MEALS - IN STATE	0000	\$38,232	\$0	\$38,232
52725000	MEALS-OUT OF STATE IN US	0000	\$1,069	\$0	\$1,069
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$18,690	\$0	\$18,690
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$19,800	\$0	\$19,800
52811000	TELEPHONE SERVICE	0000	\$47,513	\$0	\$47,513
52812000	TELECOMMUN DATA CHRG	0000	\$74,299	\$0	\$74,299
52814000	CELLULAR PHONE SERVICES	0000	\$13,800	\$0	\$13,800
52817000	INTERNET SERV PROV CHARGE	0000	\$2,500	\$0	\$2,500
52821000	COMPUTER/DATA PROCESS SVC	0000	\$190	\$0	\$190
52824000	MANAGED SERVER SVCS	0000	\$7,814	\$0	\$7,814
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$9,142	\$0	\$9,142
52840000	POSTAGE FREIGHT & DELIV	0000	\$46,615	\$0	\$46,615
52850000	PRINT BIND DUPLICATE	0000	\$15,634	\$0	\$15,634
52860000	ADVERTISING	0000	\$2,900	\$0	\$2,900
52870000	CABLE TV	0000	\$36,070	\$0	\$36,070
52911000	PROPERTY-INSURANCE	0000	\$19,963	\$0	\$19,963
52912000	MOTOR VEHICLE INSURANCE	0000	\$2,500	\$0	\$2,500
52919000	OTHER INSURANCE	0000	\$1,915	\$0	\$1,915
52930000	REGISTRATION FEES	0000	\$5,700	\$0	\$5,700
52941000	EMP EDUCATION ASSIST PROG	0000	\$5,352	\$0	\$5,352
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,200	\$0	\$1,200

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101205-DOJ 1500 C. J. T. & S. /ACADEMY BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PURCHASED SERVICES			\$2,378,338	\$0	\$2,378,338
53110000	GENERAL OFFICE SUPPLIES	0000	\$72,564	\$0	\$72,564
53120000	DATA PROCESSING SUPPLIES	0000	\$23,754	\$0	\$23,754
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$2,070	\$0	\$2,070
53150000	SECURITY & SAFETY SUPP	0000	\$11,750	\$0	\$11,750
53190000	OTHER ADMIN SUPPLIES	0000	\$5,500	\$0	\$5,500
53210000	JANITORIAL SUPPLIES	0000	\$17,416	\$0	\$17,416
53220000	BEDDING & TEXTILE PROD	0000	\$7,187	\$0	\$7,187
53240000	CARPENTRY & HARDWARE SUPP	0000	\$10,907	\$0	\$10,907
53290000	OTHER FACILITY & HARDWARE	0000	\$45,000	\$0	\$45,000
53310000	GASOLINE	0000	\$7,472	\$0	\$7,472
53310002	GASOLINE -RENTAL VEHICLES	0000	\$12,500	\$0	\$12,500
53320000	DIESEL FUEL	0000	\$1,560	\$0	\$1,560
53330000	OIL LUBRICANTS FLUIDS	0000	\$278	\$0	\$278
53340000	TIRES & TUBES	0000	\$1,500	\$0	\$1,500
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$1,500	\$0	\$1,500
53360000	OTHER FUELS	0000	\$350	\$0	\$350
53410000	FOOD SUPPLIES	0000	\$650	\$0	\$650
53510000	CLOTHING & UNIFORMS	0000	\$1,400	\$0	\$1,400
53720000	EDUCATIONAL SUPPLIES	0000	\$83,019	\$0	\$83,019
53900000	OTHER MATERIALS & SUPP	0000	\$10,666	\$0	\$10,666
TOTAL SUPPLIES			\$317,043	\$0	\$317,043
54511000	FURN-OFFICE	0000	\$16,400	\$0	\$16,400

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101205-DOJ 1500 C. J. T. & S. /ACADEMY BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54513000	FURN-CLASSROOM/LIBRARY	0000	\$2,000	\$900,000	\$902,000
54521000	OFFICE EQUIPMENT	0000	\$8,058	\$0	\$8,058
54528000	EQUIP-VOICE COMMUNICATION	0000	\$675	\$0	\$675
54529000	EQUIP-CUSTODY & SECURITY	0000	\$3,079	\$0	\$3,079
54530000	NON-WAN DP EQUIPMENT	0000	\$31,799	\$0	\$31,799
54534000	PC/PRINTER EQUIPMENT	0000	\$28,642	\$0	\$28,642
54535000	SERVER EQUIPMENT	0000	\$27,226	\$0	\$27,226
54539000	OTHER EQUIPMENT	0000	\$50,000	\$0	\$50,000
54541000	AUTOS TRUCKS & BUSES	0000	\$20,000	\$0	\$20,000
54549000	OTHER MOTORIZED VEHICLES	0000	\$8,000	\$0	\$8,000
54630000	LBRRY&LRNING RESRCE COLL	0000	\$3,103	\$0	\$3,103
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$20,818	\$0	\$20,818
54713000	PC SOFTWARE	0000	\$650	\$0	\$650
TOTAL PROPERTY PLANT & EQUIPMENT			\$220,450	\$900,000	\$1,120,450
55113000	COURT COSTS	0000	\$2,550	\$0	\$2,550
55120000	LICENSES & PERMIT COSTS	0000	\$1,550	\$0	\$1,550
55660000	SVC CHRG-SALE SURPLUS	0000	\$300	\$0	\$300
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$58,177	\$0	\$58,177
55840000	SERVICE & OTHER AWARDS	0000	\$13,400	\$0	\$13,400
55890000	OTHER ADMIN EXPENSE	0000	\$5,980	\$0	\$5,980
55900000	OTHER EXPENSES	0000	\$2,204	\$0	\$2,204
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$84,661	\$0	\$84,661

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101205-DOJ 1500 C. J. T. & S. /ACADEMY BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56K00001	CJ FELLOWSHIP AWARD	0000	\$664,000	(\$575,744)	\$88,256
TOTAL AID AND PUBLIC ASSISTANCE			\$664,000	(\$575,744)	\$88,256
REQUIREMENTS			\$16,850,722	\$324,256	\$17,174,978
RECEIPTS					
44310000	SALE OF PUBLICATIONS	0000	\$33,138	\$0	\$33,138
44320000	SALE OF SURPLUS PROPERTY	0000	\$3,783	\$0	\$3,783
TOTAL SALES SERVICES & RENTALS			\$36,921	\$0	\$36,921
45100000	BSNS LICENSE FEES	0000	\$79,739	\$0	\$79,739
45300000	CERTIFICATION FEES	0000	\$24,000	\$0	\$24,000
45800000	TUITION & FEES	0000	\$209,851	\$0	\$209,851
45800001	CONCEALED WEAPON TUITION	0000	\$53,390	\$0	\$53,390
TOTAL FEES LICENSES & FINES			\$366,980	\$0	\$366,980
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$100,027	\$0	\$100,027
58300086	REIMB-SHERIFFS PENSION	0000	\$154,134	\$0	\$154,134
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$254,161	\$0	\$254,161
RECEIPTS			\$658,062	\$0	\$658,062
NET APPROPRIATION			\$16,192,660	\$324,256	\$16,516,916

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	148.000	0.000	148.000
51210000	SPA-REG SALARIES	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			150.000	0.000	150.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL POSITIONS

150.000

0.000

150.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13600-Justice - General Fund

101207-DOJ 1991 INDIRECT RESERVE & TRANSFER BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	3000	\$375,991	\$0	\$375,991
51460000	EPA&SPA-LONGVTY PAY	3000	\$9,137	\$0	\$9,137
51510000	SOCIAL SEC CONTRIB	3000	\$28,004	\$0	\$28,004
51520000	REG RETIRE CONTRIB	3000	\$75,283	\$0	\$75,283
51560000	MED INS CONTRIB	3000	\$27,530	\$0	\$27,530
51576000	FLEXIBLE SPENDNG SVG ACCT	3000	\$615	\$0	\$615
TOTAL PERSONAL SERVICES			\$516,560	\$0	\$516,560
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,850	\$0	\$1,850
52714000	TRANSP-GRND - IN STATE	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$500	\$0	\$500
52724000	MEALS - IN STATE	0000	\$334	\$0	\$334
52727000	MISC - IN STATE	0000	\$334	\$0	\$334
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,850	\$0	\$1,850
52930000	REGISTRATION FEES	0000	\$1,667	\$0	\$1,667
52941000	EMP EDUCATION ASSIST PROG	0000	\$5,000	\$0	\$5,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES			\$14,035	\$0	\$14,035
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,000	\$0	\$2,000
53120000	DATA PROCESSING SUPPLIES	0000	\$667	\$0	\$667
53900000	OTHER MATERIALS & SUPP	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$3,667	\$0	\$3,667
54534000	PC/PRINTER EQUIPMENT	0000	\$1,000	\$0	\$1,000

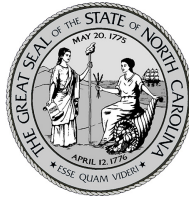
Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101207-DOJ 1991 INDIRECT RESERVE & TRANSFER BC 13600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$334	\$0	\$334
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,334	\$0	\$1,334
55890000	OTHER ADMIN EXPENSE	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
REQUIREMENTS			\$536,596	\$0	\$536,596
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$536,596	\$0	\$536,596
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$536,596	\$0	\$536,596
RECEIPTS			\$536,596	\$0	\$536,596
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	3000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			5.000	0.000	5.000
TOTAL POSITIONS			5.000	0.000	5.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23600

CAMPUS/AGENCY NAME: Justice - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$37,202,535
LESS ESTIMATED RECEIPTS	\$20,322,301
CHANGE IN FUND BALANCE	(\$16,880,234)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23600-Justice - Special

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
202254	DOJ 2104 SMITHFIELD FOODS BC 23600	\$219,270	\$0	\$219,270
202266	DOJ 2140 CONSUMER PROT RESTITUTIONS BC 23600	\$11,046,603	\$0	\$11,046,603
202272	DOJ 2148 SEXUAL ASSAULT KIT GRANTS BC 23600	\$112,300	\$0	\$112,300
202276	DOJ 2153 DNA BACKLOG REDUCTION BC 23600	\$1,619,273	\$0	\$1,619,273
202282	DOJ 2159 TOXICOLOGY ENHANCEMENT BC 23600	\$421,000	\$0	\$421,000
202284	DOJ 2161 TRAFFIC ENFORCEMENT BC 23600	\$208,100	\$0	\$208,100
202287	DOJ 2167 SURVIVOR ACT OF 2019 BC 23600	\$2,000,000	\$0	\$2,000,000
202295	DOJ 2200 NON OPERATING TRANSFERS BC 23600	\$18,369,060	\$300,000	\$18,669,060
202314	DOJ 2313 SPECIAL FUNDS GRANT & EXPENSE OVERSIGHT BC 23600	\$707,058	\$0	\$707,058
202506	DOJ 2514 COVERDELL BC 23600	\$672,775	\$0	\$672,775
202570	DOJ 2899 ACADEMY - BOOKSTORE BC 23600	\$1,491,541	\$0	\$1,491,541
202576	DOJ 2118 NC LAW ENF ACCREDITATION BC 23600	\$35,555	\$0	\$35,555
Total REQUIREMENTS		\$36,902,535	\$300,000	\$37,202,535
RECEIPTS				
202254	DOJ 2104 SMITHFIELD FOODS BC 23600	\$219,270	\$0	\$219,270
202266	DOJ 2140 CONSUMER PROT RESTITUTIONS BC 23600	\$9,950,143	\$0	\$9,950,143
202272	DOJ 2148 SEXUAL ASSAULT KIT GRANTS BC 23600	\$112,300	\$0	\$112,300
202276	DOJ 2153 DNA BACKLOG REDUCTION BC 23600	\$1,619,273	\$0	\$1,619,273
202282	DOJ 2159 TOXICOLOGY ENHANCEMENT BC 23600	\$421,000	\$0	\$421,000
202284	DOJ 2161 TRAFFIC ENFORCEMENT BC 23600	\$208,100	\$0	\$208,100
202295	DOJ 2200 NON OPERATING TRANSFERS BC 23600	\$4,893,666	\$0	\$4,893,666
202314	DOJ 2313 SPECIAL FUNDS GRANT & EXPENSE OVERSIGHT BC 23600	\$707,058	\$0	\$707,058

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23600-Justice - Special

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
202506	DOJ 2514 COVERDELL BC 23600	\$672,775	\$0	\$672,775
202570	DOJ 2899 ACADEMY - BOOKSTORE BC 23600	\$1,483,160	\$0	\$1,483,160
202576	DOJ 2118 NC LAW ENF ACCREDITATION BC 23600	\$35,556	\$0	\$35,556
Total RECEIPTS		\$20,322,301	\$0	\$20,322,301
CHANGE IN FUND BALANCE		(\$16,580,234)	(\$300,000)	(\$16,880,234)

Position Counts

REQUIREMENTS

202254	DOJ 2104 SMITHFIELD FOODS BC 23600	2.000	0.000	2.000
202266	DOJ 2140 CONSUMER PROT RESTITUTIONS BC 23600	11.000	0.000	11.000
202314	DOJ 2313 SPECIAL FUNDS GRANT & EXPENSE OVERSIGHT BC 23600	5.000	0.000	5.000
202570	DOJ 2899 ACADEMY - BOOKSTORE BC 23600	5.000	0.000	5.000
TOTAL POSITIONS		23.000	0.000	23.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23600-Justice - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,634,069	\$0	\$1,634,069
51220000	SPA TIME LIMITED SAL	2000	\$35,065	\$0	\$35,065
51310000	REG(N S) TEMP WAGES	2000	\$49,177	\$0	\$49,177
51460000	EPA&SPA-LONGVTY PAY	2000	\$24,853	\$0	\$24,853
51510000	SOCIAL SEC CONTRIB	2000	\$134,554	\$0	\$134,554
51520000	REG RETIRE CONTRIB	2000	\$305,293	\$0	\$305,293
51520000	REG RETIRE CONTRIB	2021	\$22	\$0	\$22
51560000	MED INS CONTRIB	2000	\$174,174	\$0	\$174,174
51560000	MED INS CONTRIB	2021	\$320	\$0	\$320
51576000	FLEXIBLE SPENDING SVG ACCT	0000	\$250	\$0	\$250
TOTAL PERSONAL SERVICES			\$2,357,777	\$0	\$2,357,777
52110000	LEGAL SERVICES	0000	\$407,412	\$0	\$407,412
52110032	LEGAL SVC-TRANS REC/BRIEF	0000	\$2,000	\$0	\$2,000
52120000	FINAN/AUDIT SERVICES	0000	\$40,000	\$0	\$40,000
52140000	OTH INFORMATION TECH SVCS	0000	\$76,474	\$0	\$76,474
52150000	ACADEMIC SERVICES	2000	\$106,000	\$0	\$106,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$286,998	\$0	\$286,998
52170002	ADMIN SVC-TEMP AGENCY SVC	2020	\$30,658	\$0	\$30,658
52170015	ACCREDITATION SERVICES	2000	\$50,000	\$0	\$50,000
52183000	LABORATORY SER AGREEMENT	0000	\$2,000,000	\$0	\$2,000,000
52183000	LABORATORY SER AGREEMENT	3000	\$638,166	\$0	\$638,166
52199000	MISC CONTRACTUAL SERVICES	0000	\$50,500	\$0	\$50,500
52210000	ENRG SER -ELECTRICAL	0000	\$20,000	\$0	\$20,000

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23600-Justice - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$1,500	\$0	\$1,500
52230000	ENRG SER -WATER & SEWER	0000	\$3,000	\$0	\$3,000
52310000	REPAIRS-BUILDINGS	0000	\$9,800	\$0	\$9,800
52331000	REPAIRS-MOTOR VEHICLES	0000	\$500	\$0	\$500
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$2,000	\$0	\$2,000
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$250	\$0	\$250
52430000	MAINT AGREEMENT-EQUIP	0000	\$5,227	\$0	\$5,227
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$8,085	\$0	\$8,085
52513000	RENT/LEASE-OTH FACILITIES	0000	\$720	\$0	\$720
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$1,309	\$0	\$1,309
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$40,002	\$0	\$40,002
52712000	TRANS AIR-OUT STATE IN US	2000	\$500	\$0	\$500
52712000	TRANS AIR-OUT STATE IN US	3000	\$3,000	\$0	\$3,000
52714000	TRANSP-GRND - IN STATE	0000	\$6,450	\$0	\$6,450
52714000	TRANSP-GRND - IN STATE	2000	\$200	\$0	\$200
52715000	TRANS GRND-OUT STA IN US	2000	\$200	\$0	\$200
52715000	TRANS GRND-OUT STA IN US	3000	\$3,000	\$0	\$3,000
52721000	LODGING - IN STATE	0000	\$10,350	\$0	\$10,350
52721000	LODGING - IN STATE	2000	\$8,000	\$0	\$8,000
52722000	LODGING-OUT STATE IN US	0000	\$200	\$0	\$200
52722000	LODGING-OUT STATE IN US	2000	\$1,940	\$0	\$1,940
52722000	LODGING-OUT STATE IN US	3000	\$7,500	\$0	\$7,500
52724000	MEALS - IN STATE	0000	\$1,746	\$0	\$1,746

Office of State Budget And Management
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23600-Justice - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52724000	MEALS - IN STATE	2000	\$3,000	\$0	\$3,000
52724000	MEALS - IN STATE	3000	\$7,500	\$0	\$7,500
52725000	MEALS-OUT OF STATE IN US	0000	\$100	\$0	\$100
52725000	MEALS-OUT OF STATE IN US	2000	\$1,680	\$0	\$1,680
52725000	MEALS-OUT OF STATE IN US	3000	\$3,000	\$0	\$3,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$6,250	\$0	\$6,250
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$2,000	\$0	\$2,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$2,700	\$0	\$2,700
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$2,000	\$0	\$2,000
52811000	TELEPHONE SERVICE	0000	\$2,000	\$0	\$2,000
52817000	INTERNET SERV PROV CHARGE	0000	\$2,000	\$0	\$2,000
52821000	COMPUTER/DATA PROCESS SVC	0000	\$5,000	\$0	\$5,000
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$4,000	\$0	\$4,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$3,500	\$0	\$3,500
52840000	POSTAGE FREIGHT & DELIV	2000	\$120	\$0	\$120
52840001	POST FR&DEL-MAILING SVCS	0000	\$34,417	\$0	\$34,417
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$12,550	\$0	\$12,550
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$5,000	\$0	\$5,000
52850000	PRINT BIND DUPLICATE	0000	\$6,628	\$0	\$6,628
52930000	REGISTRATION FEES	0000	\$16,500	\$0	\$16,500
52930000	REGISTRATION FEES	2000	\$4,500	\$0	\$4,500
52930000	REGISTRATION FEES	3000	\$25,000	\$0	\$25,000
52941000	EMP EDUCATION ASSIST PROG	0000	\$4,000	\$0	\$4,000

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23600-Justice - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$12,661	\$0	\$12,661
TOTAL PURCHASED SERVICES			\$3,989,793	\$0	\$3,989,793
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,875	\$0	\$3,875
53120000	DATA PROCESSING SUPPLIES	0000	\$2,338	\$0	\$2,338
53190000	OTHER ADMIN SUPPLIES	0000	\$14,042	\$0	\$14,042
53210000	JANITORIAL SUPPLIES	0000	\$958	\$0	\$958
53290000	OTHER FACILITY & HARDWARE	0000	\$75	\$0	\$75
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$750	\$0	\$750
53710000	SCIENTIFIC SUPPLIES	2000	\$58,860	\$0	\$58,860
53710000	SCIENTIFIC SUPPLIES	3000	\$734,207	\$0	\$734,207
53720000	EDUCATIONAL SUPPLIES	0000	\$16,000	\$0	\$16,000
53720000	EDUCATIONAL SUPPLIES	2000	\$18,000	\$0	\$18,000
53800000	PURCHASES FOR RESALE	0000	\$776,891	\$0	\$776,891
53900000	OTHER MATERIALS & SUPP	0000	\$2,079	\$0	\$2,079
TOTAL SUPPLIES			\$1,628,075	\$0	\$1,628,075
54511000	FURN-OFFICE	0000	\$9,124	\$0	\$9,124
54521000	OFFICE EQUIPMENT	0000	\$6,619	\$0	\$6,619
54523000	EQUIP-SCIENTIFIC/MEDICAL	2000	\$922,775	\$0	\$922,775
54523000	EQUIP-SCIENTIFIC/MEDICAL	3000	\$42,000	\$0	\$42,000
54528000	EQUIP-VOICE COMMUNICATION	0000	\$1,000	\$0	\$1,000
54529000	EQUIP-CUSTODY & SECURITY	0000	\$15,000	\$0	\$15,000
54529001	EQUIP CUS & SEC - WEAPONS	0000	\$79	\$0	\$79
54530000	NON-WAN DP EQUIPMENT	0000	\$19,400	\$0	\$19,400

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23600-Justice - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54531000	WAN EQUIPMENT	0000	\$1,000	\$0	\$1,000
54534000	PC/PRINTER EQUIPMENT	0000	\$33,098	\$0	\$33,098
54534000	PC/PRINTER EQUIPMENT	2020	\$1,410	\$0	\$1,410
54535000	SERVER EQUIPMENT	0000	\$10,000	\$0	\$10,000
54539000	OTHER EQUIPMENT	0000	\$21,451	\$0	\$21,451
54539000	OTHER EQUIPMENT	2000	\$38,100	\$0	\$38,100
54541000	AUTOS TRUCKS & BUSES	2000	\$30,000	\$0	\$30,000
54630000	LBRRY&LRNING RESRCE COLL	0000	\$5,590	\$0	\$5,590
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$1,182	\$0	\$1,182
54712000	WAN COMPUTER SOFTWARE	2000	\$50,000	\$0	\$50,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,207,828	\$0	\$1,207,828
55111000	LEGAL SETTLEMENTS	0000	\$216,504	\$0	\$216,504
55112004	TORT CLAIMS-ATTY FEE ONLY	0000	\$31,975	\$0	\$31,975
55113000	COURT COSTS	0000	\$150	\$0	\$150
55113001	COURT-CIVL COMPLAINT FILE	0000	\$150	\$0	\$150
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,192	\$0	\$5,192
55890000	OTHER ADMIN EXPENSE	0000	\$3,050	\$0	\$3,050
55900000	OTHER EXPENSES	0000	\$6,000	\$0	\$6,000
55900000	OTHER EXPENSES	3000	\$150,900	\$0	\$150,900
55950000	PETTY/IMPREST CASH	0000	\$400	\$0	\$400
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$14,500	\$0	\$14,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$428,821	\$0	\$428,821
58030000	FINE/PENALTY/FORFEIT-TRAN	0000	\$861,745	\$0	\$861,745

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23600-Justice - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58043000	LEGISLATIVE MANDATED TRAN	0000	\$13,475,394	\$300,000	\$13,775,394
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$942,532	\$0	\$942,532
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$12,010,570	\$0	\$12,010,570
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$27,290,241	\$300,000	\$27,590,241
TOTAL REQUIREMENTS			\$36,902,535	\$300,000	\$37,202,535
RECEIPTS					
42400035	GRANT SMITHFIELD FOODS	0000	\$219,270	\$0	\$219,270
42500003	GRANT FR DOT/GOV HWY SAFE	2000	\$629,100	\$0	\$629,100
42500018	GRANT FROM DPS	0000	\$3,488	\$0	\$3,488
42500018	GRANT FROM DPS	2000	\$672,775	\$0	\$672,775
42500018	GRANT FROM DPS	2020	\$32,068	\$0	\$32,068
TOTAL GRANTS			\$1,556,701	\$0	\$1,556,701
44160000	PROFESSIONAL SERVICES	0000	\$12,278	\$0	\$12,278
44160123	PROF SVCS-SPEC SVCS FEES	0000	\$1,199,094	\$0	\$1,199,094
44160123	PROF SVCS-SPEC SVCS FEES	3001	\$2,832,827	\$0	\$2,832,827
44310000	SALE OF PUBLICATIONS	0000	\$1,209,538	\$0	\$1,209,538
44310000	SALE OF PUBLICATIONS	2000	\$98	\$0	\$98
44310001	CONCEAL WEAPON TAPE SALES	0000	\$216,604	\$0	\$216,604
44390000	OTH SALES OF GOODS	0000	\$44,242	\$0	\$44,242
TOTAL SALES SERVICES & RENTALS			\$5,514,681	\$0	\$5,514,681
45500000	FINES PENAL ASSESS FEE	0000	\$9,898,590	\$0	\$9,898,590
45500093	CIVIL PENALTY-SCHOOL FUND	0000	\$913,298	\$0	\$913,298
TOTAL FEES LICENSES & FINES			\$10,811,888	\$0	\$10,811,888

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23600-Justice - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
47992000	IMP/PETTY CASH RE-DEPOSIT	0000	\$400	\$0	\$400
TOTAL MISCELLANEOUS			\$400	\$0	\$400
48100001	AGENCY OPERATING TRANSFER IN	0000	\$49,617	\$0	\$49,617
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$657,441	\$0	\$657,441
48800000	FEDERAL GRANT TRANSFER IN	3000	\$1,731,573	\$0	\$1,731,573
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,438,631	\$0	\$2,438,631
TOTAL RECEIPTS			\$20,322,301	\$0	\$20,322,301
CHANGE IN FUND BALANCE			(\$16,580,234)	(\$300,000)	(\$16,880,234)
POSITION COUNTS					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	23.000	0.000	23.000
TOTAL PERSONAL SERVICES			23.000	0.000	23.000
TOTAL POSITIONS			23.000	0.000	23.000

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Detail by Fund
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23600-Justice - Special

202254-DOJ 2104 SMITHFIELD FOODS BC 23600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$159,184	\$0	\$159,184
51460000	EPA&SPA-LONGVTY PAY	2000	\$54	\$0	\$54
51510000	SOCIAL SEC CONTRIB	2000	\$12,187	\$0	\$12,187
51520000	REG RETIRE CONTRIB	2000	\$26,594	\$0	\$26,594
51560000	MED INS CONTRIB	2000	\$13,848	\$0	\$13,848
TOTAL PERSONAL SERVICES			\$211,867	\$0	\$211,867
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,227	\$0	\$1,227
52714000	TRANSP-GRND - IN STATE	0000	\$200	\$0	\$200
52722000	LODGING-OUT STATE IN US	0000	\$200	\$0	\$200
52725000	MEALS-OUT OF STATE IN US	0000	\$100	\$0	\$100
TOTAL PURCHASED SERVICES			\$1,727	\$0	\$1,727
53120000	DATA PROCESSING SUPPLIES	0000	\$238	\$0	\$238
TOTAL SUPPLIES			\$238	\$0	\$238
54521000	OFFICE EQUIPMENT	0000	\$5,119	\$0	\$5,119
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$182	\$0	\$182
TOTAL PROPERTY PLANT & EQUIPMENT			\$5,301	\$0	\$5,301
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$137	\$0	\$137
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$137	\$0	\$137
REQUIREMENTS			\$219,270	\$0	\$219,270
RECEIPTS					
42400035	GRANT SMITHFIELD FOODS	0000	\$219,270	\$0	\$219,270
TOTAL GRANTS			\$219,270	\$0	\$219,270

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202254-DOJ 2104 SMITHFIELD FOODS BC 23600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
RECEIPTS			\$219,270	\$0	\$219,270
CHANGE IN FUND BALANCE			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

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23600-Justice - Special

202266-DOJ 2140 CONSUMER PROT RESTITUTIONS BC 23600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$905,453	\$0	\$905,453
51220000	SPA TIME LIMITED SAL	2000	\$32,657	\$0	\$32,657
51310000	REG(N S) TEMP WAGES	2000	\$49,177	\$0	\$49,177
51460000	EPA&SPA-LONGVTY PAY	2000	\$8,377	\$0	\$8,377
51510000	SOCIAL SEC CONTRIB	2000	\$75,399	\$0	\$75,399
51520000	REG RETIRE CONTRIB	2000	\$158,881	\$0	\$158,881
51560000	MED INS CONTRIB	2000	\$82,841	\$0	\$82,841
TOTAL PERSONAL SERVICES			\$1,312,785	\$0	\$1,312,785
52110000	LEGAL SERVICES	0000	\$407,412	\$0	\$407,412
52140000	OTH INFORMATION TECH SVCS	0000	\$1,224	\$0	\$1,224
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$200,000	\$0	\$200,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$20,000	\$0	\$20,000
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$3,085	\$0	\$3,085
52513000	RENT/LEASE-OTH FACILITIES	0000	\$720	\$0	\$720
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$309	\$0	\$309
52714000	TRANSP-GRND - IN STATE	0000	\$5,000	\$0	\$5,000
52721000	LODGING - IN STATE	0000	\$9,250	\$0	\$9,250
52724000	MEALS - IN STATE	0000	\$1,321	\$0	\$1,321
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,750	\$0	\$2,750
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$500	\$0	\$500
52840000	POSTAGE FREIGHT & DELIV	0000	\$3,450	\$0	\$3,450
52850000	PRINT BIND DUPLICATE	0000	\$6,528	\$0	\$6,528

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202266-DOJ 2140 CONSUMER PROT RESTITUTIONS BC 23600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52930000	REGISTRATION FEES	0000	\$5,000	\$0	\$5,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$9,216	\$0	\$9,216
TOTAL PURCHASED SERVICES			\$675,765	\$0	\$675,765
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,875	\$0	\$1,875
53720000	EDUCATIONAL SUPPLIES	0000	\$1,000	\$0	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$3,875	\$0	\$3,875
54511000	FURN-OFFICE	0000	\$7,124	\$0	\$7,124
54521000	OFFICE EQUIPMENT	0000	\$1,000	\$0	\$1,000
54528000	EQUIP-VOICE COMMUNICATION	0000	\$1,000	\$0	\$1,000
54530000	NON-WAN DP EQUIPMENT	0000	\$6,900	\$0	\$6,900
54539000	OTHER EQUIPMENT	0000	\$10,451	\$0	\$10,451
54630000	LBRRY&LRNING RESRCE COLL	0000	\$5,590	\$0	\$5,590
TOTAL PROPERTY PLANT & EQUIPMENT			\$32,065	\$0	\$32,065
55111000	LEGAL SETTLEMENTS	0000	\$216,504	\$0	\$216,504
55112004	TORT CLAIMS-ATTY FEE ONLY	0000	\$31,975	\$0	\$31,975
55113000	COURT COSTS	0000	\$150	\$0	\$150
55113001	COURT-CIVL COMPLAINT FILE	0000	\$150	\$0	\$150
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$2,000	\$0	\$2,000
55890000	OTHER ADMIN EXPENSE	0000	\$2,000	\$0	\$2,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$252,779	\$0	\$252,779
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$8,769,334	\$0	\$8,769,334
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,769,334	\$0	\$8,769,334

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202266-DOJ 2140 CONSUMER PROT RESTITUTIONS BC 23600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$11,046,603	\$0	\$11,046,603
RECEIPTS					
45500000	FINES PENAL ASSESS FEE	0000	\$9,898,590	\$0	\$9,898,590
45500093	CIVIL PENALTY-SCHOOL FUND	0000	\$51,553	\$0	\$51,553
TOTAL FEES LICENSES & FINES			\$9,950,143	\$0	\$9,950,143
RECEIPTS			\$9,950,143	\$0	\$9,950,143
CHANGE IN FUND BALANCE			(\$1,096,460)	\$0	(\$1,096,460)

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	11.000	0.000	11.000
TOTAL PERSONAL SERVICES			11.000	0.000	11.000
TOTAL POSITIONS			11.000	0.000	11.000

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23600-Justice - Special

202272-DOJ 2148 SEXUAL ASSAULT KIT GRANTS BC 23600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52140000	OTH INFORMATION TECH SVCS	0000	\$50,000	\$0	\$50,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$50,000	\$0	\$50,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$5,500	\$0	\$5,500
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$1,000	\$0	\$1,000
52714000	TRANSP-GRND - IN STATE	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$500	\$0	\$500
52724000	MEALS - IN STATE	0000	\$300	\$0	\$300
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,300	\$0	\$2,300
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$2,200	\$0	\$2,200
TOTAL PURCHASED SERVICES			\$112,300	\$0	\$112,300
REQUIREMENTS			\$112,300	\$0	\$112,300
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3000	\$112,300	\$0	\$112,300
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$112,300	\$0	\$112,300
RECEIPTS			\$112,300	\$0	\$112,300
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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23600-Justice - Special

202276-DOJ 2153 DNA BACKLOG REDUCTION BC 23600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52183000	LABORATORY SER AGREEMENT	3000	\$638,166	\$0	\$638,166
52712000	TRANS AIR-OUT STATE IN US	3000	\$3,000	\$0	\$3,000
52715000	TRANS GRND-OUT STA IN US	3000	\$3,000	\$0	\$3,000
52722000	LODGING-OUT STATE IN US	3000	\$7,500	\$0	\$7,500
52724000	MEALS - IN STATE	3000	\$7,500	\$0	\$7,500
52725000	MEALS-OUT OF STATE IN US	3000	\$3,000	\$0	\$3,000
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$5,000	\$0	\$5,000
52930000	REGISTRATION FEES	3000	\$25,000	\$0	\$25,000
TOTAL PURCHASED SERVICES			\$692,166	\$0	\$692,166
53710000	SCIENTIFIC SUPPLIES	3000	\$734,207	\$0	\$734,207
TOTAL SUPPLIES			\$734,207	\$0	\$734,207
54523000	EQUIP-SCIENTIFIC/MEDICAL	3000	\$42,000	\$0	\$42,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$42,000	\$0	\$42,000
55900000	OTHER EXPENSES	3000	\$150,900	\$0	\$150,900
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$150,900	\$0	\$150,900
REQUIREMENTS			\$1,619,273	\$0	\$1,619,273
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3000	\$1,619,273	\$0	\$1,619,273
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,619,273	\$0	\$1,619,273
RECEIPTS			\$1,619,273	\$0	\$1,619,273
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23600-Justice - Special

202282-DOJ 2159 TOXICOLOGY ENHANCEMENT BC 23600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52712000	TRANS AIR-OUT STATE IN US	2000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	2000	\$200	\$0	\$200
52715000	TRANS GRND-OUT STA IN US	2000	\$200	\$0	\$200
52722000	LODGING-OUT STATE IN US	2000	\$1,940	\$0	\$1,940
52725000	MEALS-OUT OF STATE IN US	2000	\$680	\$0	\$680
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$4,000	\$0	\$4,000
52840000	POSTAGE FREIGHT & DELIV	2000	\$120	\$0	\$120
52930000	REGISTRATION FEES	2000	\$4,500	\$0	\$4,500
TOTAL PURCHASED SERVICES			\$12,140	\$0	\$12,140
53710000	SCIENTIFIC SUPPLIES	2000	\$58,860	\$0	\$58,860
TOTAL SUPPLIES			\$58,860	\$0	\$58,860
54523000	EQUIP-SCIENTIFIC/MEDICAL	2000	\$350,000	\$0	\$350,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$350,000	\$0	\$350,000
REQUIREMENTS			\$421,000	\$0	\$421,000
RECEIPTS					
42500003	GRANT FR DOT/GOV HWY SAFE	2000	\$421,000	\$0	\$421,000
TOTAL GRANTS			\$421,000	\$0	\$421,000
RECEIPTS			\$421,000	\$0	\$421,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23600-Justice - Special

202284-DOJ 2161 TRAFFIC ENFORCEMENT BC 23600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52150000	ACADEMIC SERVICES	2000	\$106,000	\$0	\$106,000
52721000	LODGING - IN STATE	2000	\$8,000	\$0	\$8,000
52724000	MEALS - IN STATE	2000	\$3,000	\$0	\$3,000
52725000	MEALS-OUT OF STATE IN US	2000	\$1,000	\$0	\$1,000
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$2,000	\$0	\$2,000
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES			\$122,000	\$0	\$122,000
53720000	EDUCATIONAL SUPPLIES	2000	\$18,000	\$0	\$18,000
TOTAL SUPPLIES			\$18,000	\$0	\$18,000
54539000	OTHER EQUIPMENT	2000	\$38,100	\$0	\$38,100
54541000	AUTOS TRUCKS & BUSES	2000	\$30,000	\$0	\$30,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$68,100	\$0	\$68,100
REQUIREMENTS			\$208,100	\$0	\$208,100
RECEIPTS					
42500003	GRANT FR DOT/GOV HWY SAFE	2000	\$208,100	\$0	\$208,100
TOTAL GRANTS			\$208,100	\$0	\$208,100
RECEIPTS			\$208,100	\$0	\$208,100
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23600-Justice - Special

202287-DOJ 2167 SURVIVOR ACT OF 2019 BC 23600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52183000	LABORATORY SER AGREEMENT	0000	\$2,000,000	\$0	\$2,000,000
TOTAL PURCHASED SERVICES			\$2,000,000	\$0	\$2,000,000
REQUIREMENTS			\$2,000,000	\$0	\$2,000,000
CHANGE IN FUND BALANCE			(\$2,000,000)	\$0	(\$2,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23600-Justice - Special

202295-DOJ 2200 NON OPERATING TRANSFERS BC 23600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58030000	FINE/PENALTY/FORFEIT-TRAN	0000	\$861,745	\$0	\$861,745
58043000	LEGISLATIVE MANDATED TRAN	0000	\$13,475,394	\$300,000	\$13,775,394
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$942,532	\$0	\$942,532
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$3,089,389	\$0	\$3,089,389
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$18,369,060	\$300,000	\$18,669,060
REQUIREMENTS			\$18,369,060	\$300,000	\$18,669,060
RECEIPTS					
44160123	PROF SVCS-SPEC SVCS FEES	0000	\$1,199,094	\$0	\$1,199,094
44160123	PROF SVCS-SPEC SVCS FEES	3001	\$2,832,827	\$0	\$2,832,827
TOTAL SALES SERVICES & RENTALS			\$4,031,921	\$0	\$4,031,921
45500093	CIVIL PENALTY-SCHOOL FUND	0000	\$861,745	\$0	\$861,745
TOTAL FEES LICENSES & FINES			\$861,745	\$0	\$861,745
RECEIPTS			\$4,893,666	\$0	\$4,893,666
CHANGE IN FUND BALANCE			(\$13,475,394)	(\$300,000)	(\$13,775,394)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23600-Justice - Special

202314-DOJ 2313 SPECIAL FUNDS GRANT & EXPENSE OVERSIGHT BC 23600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$344,900	\$0	\$344,900
51460000	EPA&SPA-LONGVTY PAY	2000	\$9,041	\$0	\$9,041
51510000	SOCIAL SEC CONTRIB	2000	\$29,341	\$0	\$29,341
51520000	REG RETIRE CONTRIB	2000	\$81,036	\$0	\$81,036
51560000	MED INS CONTRIB	2000	\$42,865	\$0	\$42,865
TOTAL PERSONAL SERVICES			\$507,183	\$0	\$507,183
52110032	LEGAL SVC-TRANS REC/BRIEF	0000	\$2,000	\$0	\$2,000
52120000	FINAN/AUDIT SERVICES	0000	\$40,000	\$0	\$40,000
52140000	OTH INFORMATION TECH SVCS	0000	\$5,250	\$0	\$5,250
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$24,998	\$0	\$24,998
52199000	MISC CONTRACTUAL SERVICES	0000	\$25,000	\$0	\$25,000
52310000	REPAIRS-BUILDINGS	0000	\$4,800	\$0	\$4,800
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$5,000	\$0	\$5,000
52714000	TRANSP-GRND - IN STATE	0000	\$750	\$0	\$750
52721000	LODGING - IN STATE	0000	\$600	\$0	\$600
52724000	MEALS - IN STATE	0000	\$125	\$0	\$125
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$1,200	\$0	\$1,200
52811000	TELEPHONE SERVICE	0000	\$2,000	\$0	\$2,000
52817000	INTERNET SERV PROV CHARGE	0000	\$2,000	\$0	\$2,000
52821000	COMPUTER/DATA PROCESS SVC	0000	\$5,000	\$0	\$5,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$50	\$0	\$50
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$50	\$0	\$50

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

202314-DOJ 2313 SPECIAL FUNDS GRANT & EXPENSE OVERSIGHT BC 23600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52850000	PRINT BIND DUPLICATE	0000	\$100	\$0	\$100
52930000	REGISTRATION FEES	0000	\$10,000	\$0	\$10,000
52941000	EMP EDUCATION ASSIST PROG	0000	\$4,000	\$0	\$4,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$3,445	\$0	\$3,445
TOTAL PURCHASED SERVICES			\$136,368	\$0	\$136,368
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,250	\$0	\$1,250
53120000	DATA PROCESSING SUPPLIES	0000	\$900	\$0	\$900
53290000	OTHER FACILITY & HARDWARE	0000	\$75	\$0	\$75
53900000	OTHER MATERIALS & SUPP	0000	\$1,079	\$0	\$1,079
TOTAL SUPPLIES			\$3,304	\$0	\$3,304
54511000	FURN-OFFICE	0000	\$2,000	\$0	\$2,000
54530000	NON-WAN DP EQUIPMENT	0000	\$10,000	\$0	\$10,000
54531000	WAN EQUIPMENT	0000	\$1,000	\$0	\$1,000
54534000	PC/PRINTER EQUIPMENT	0000	\$33,098	\$0	\$33,098
54535000	SERVER EQUIPMENT	0000	\$10,000	\$0	\$10,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$56,098	\$0	\$56,098
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$3,055	\$0	\$3,055
55890000	OTHER ADMIN EXPENSE	0000	\$1,050	\$0	\$1,050
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,105	\$0	\$4,105
REQUIREMENTS			\$707,058	\$0	\$707,058
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	0000	\$49,617	\$0	\$49,617
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$657,441	\$0	\$657,441

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

202314-DOJ 2313 SPECIAL FUNDS GRANT & EXPENSE OVERSIGHT BC 23600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$707,058	\$0	\$707,058
RECEIPTS			\$707,058	\$0	\$707,058
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			5.000	0.000	5.000
TOTAL POSITIONS			5.000	0.000	5.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23600-Justice - Special

202506-DOJ 2514 COVERDELL BC 23600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170015	ACCREDITATION SERVICES	2000	\$50,000	\$0	\$50,000
TOTAL PURCHASED SERVICES			\$50,000	\$0	\$50,000
54523000	EQUIP-SCIENTIFIC/MEDICAL	2000	\$572,775	\$0	\$572,775
54712000	WAN COMPUTER SOFTWARE	2000	\$50,000	\$0	\$50,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$622,775	\$0	\$622,775
REQUIREMENTS			\$672,775	\$0	\$672,775
RECEIPTS					
42500018	GRANT FROM DPS	2000	\$672,775	\$0	\$672,775
TOTAL GRANTS			\$672,775	\$0	\$672,775
RECEIPTS			\$672,775	\$0	\$672,775
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23600-Justice - Special

202570-DOJ 2899 ACADEMY - BOOKSTORE BC 23600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$224,532	\$0	\$224,532
51460000	EPA&SPA-LONGVTY PAY	2000	\$7,381	\$0	\$7,381
51510000	SOCIAL SEC CONTRIB	2000	\$17,442	\$0	\$17,442
51520000	REG RETIRE CONTRIB	2000	\$38,230	\$0	\$38,230
51560000	MED INS CONTRIB	2000	\$34,620	\$0	\$34,620
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$250	\$0	\$250
TOTAL PERSONAL SERVICES			\$322,455	\$0	\$322,455
52140000	OTH INFORMATION TECH SVCS	0000	\$20,000	\$0	\$20,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$12,000	\$0	\$12,000
52210000	ENRG SER -ELECTRICAL	0000	\$20,000	\$0	\$20,000
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$1,500	\$0	\$1,500
52230000	ENRG SER -WATER & SEWER	0000	\$3,000	\$0	\$3,000
52310000	REPAIRS-BUILDINGS	0000	\$5,000	\$0	\$5,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$500	\$0	\$500
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$2,000	\$0	\$2,000
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$250	\$0	\$250
52430000	MAINT AGREEMENT-EQUIP	0000	\$4,000	\$0	\$4,000
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$40,002	\$0	\$40,002
52840001	POST FR&DEL-MAILING SVCS	0000	\$34,417	\$0	\$34,417
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$12,500	\$0	\$12,500
52930000	REGISTRATION FEES	0000	\$1,500	\$0	\$1,500
TOTAL PURCHASED SERVICES			\$156,669	\$0	\$156,669

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

202570-DOJ 2899 ACADEMY - BOOKSTORE BC 23600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	0000	\$750	\$0	\$750
53120000	DATA PROCESSING SUPPLIES	0000	\$1,200	\$0	\$1,200
53190000	OTHER ADMIN SUPPLIES	0000	\$14,042	\$0	\$14,042
53210000	JANITORIAL SUPPLIES	0000	\$958	\$0	\$958
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$750	\$0	\$750
53720000	EDUCATIONAL SUPPLIES	0000	\$15,000	\$0	\$15,000
53800000	PURCHASES FOR RESALE	0000	\$776,891	\$0	\$776,891
TOTAL SUPPLIES			\$809,591	\$0	\$809,591
54521000	OFFICE EQUIPMENT	0000	\$500	\$0	\$500
54529000	EQUIP-CUSTODY & SECURITY	0000	\$15,000	\$0	\$15,000
54529001	EQUIP CUS & SEC - WEAPONS	0000	\$79	\$0	\$79
54530000	NON-WAN DP EQUIPMENT	0000	\$2,500	\$0	\$2,500
54539000	OTHER EQUIPMENT	0000	\$11,000	\$0	\$11,000
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$1,000	\$0	\$1,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$30,079	\$0	\$30,079
55900000	OTHER EXPENSES	0000	\$6,000	\$0	\$6,000
55950000	PETTY/IMPREST CASH	0000	\$400	\$0	\$400
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$14,500	\$0	\$14,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$20,900	\$0	\$20,900
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$151,847	\$0	\$151,847
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$151,847	\$0	\$151,847
REQUIREMENTS			\$1,491,541	\$0	\$1,491,541
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

202570-DOJ 2899 ACADEMY - BOOKSTORE BC 23600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44160000	PROFESSIONAL SERVICES	0000	\$12,278	\$0	\$12,278
44310000	SALE OF PUBLICATIONS	0000	\$1,209,538	\$0	\$1,209,538
44310000	SALE OF PUBLICATIONS	2000	\$98	\$0	\$98
44310001	CONCEAL WEAPON TAPE SALES	0000	\$216,604	\$0	\$216,604
44390000	OTH SALES OF GOODS	0000	\$44,242	\$0	\$44,242
TOTAL SALES SERVICES & RENTALS			\$1,482,760	\$0	\$1,482,760
47992000	IMP/PETTY CASH RE-DEPOSIT	0000	\$400	\$0	\$400
TOTAL MISCELLANEOUS			\$400	\$0	\$400
RECEIPTS			\$1,483,160	\$0	\$1,483,160
CHANGE IN FUND BALANCE			(\$8,381)	\$0	(\$8,381)

Position Counts

REQUIREMENTS

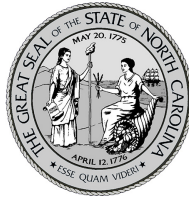
51210000	SPA-REG SALARIES	2000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			5.000	0.000	5.000
TOTAL POSITIONS			5.000	0.000	5.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23600-Justice - Special

202576-DOJ 2118 NC LAW ENF ACCREDITATION BC 23600

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$2,408	\$0	\$2,408
51510000	SOCIAL SEC CONTRIB	2000	\$185	\$0	\$185
51520000	REG RETIRE CONTRIB	2000	\$552	\$0	\$552
51520000	REG RETIRE CONTRIB	2021	\$22	\$0	\$22
51560000	MED INS CONTRIB	2021	\$320	\$0	\$320
TOTAL PERSONAL SERVICES			\$3,487	\$0	\$3,487
52170002	ADMIN SVC-TEMP AGENCY SVC	2020	\$30,658	\$0	\$30,658
TOTAL PURCHASED SERVICES			\$30,658	\$0	\$30,658
54534000	PC/PRINTER EQUIPMENT	2020	\$1,410	\$0	\$1,410
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,410	\$0	\$1,410
REQUIREMENTS			\$35,555	\$0	\$35,555
RECEIPTS					
42500018	GRANT FROM DPS	0000	\$3,488	\$0	\$3,488
42500018	GRANT FROM DPS	2020	\$32,068	\$0	\$32,068
TOTAL GRANTS			\$35,556	\$0	\$35,556
RECEIPTS			\$35,556	\$0	\$35,556
CHANGE IN FUND BALANCE			\$1	\$0	\$1

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 23606

CAMPUS/AGENCY NAME: Justice - Seized and Forfeited Assets

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$2,000,000
LESS ESTIMATED RECEIPTS	\$2,000,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

23606-Justice - Seized and Forfeited Assets

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
202806	DOJ 2204 SMITHFIELD ENVIRON ENHANCEMENT GRANTS BC 23606	\$2,000,000	\$0	\$2,000,000
Total REQUIREMENTS		\$2,000,000	\$0	\$2,000,000
RECEIPTS				
202806	DOJ 2204 SMITHFIELD ENVIRON ENHANCEMENT GRANTS BC 23606	\$2,000,000	\$0	\$2,000,000
Total RECEIPTS		\$2,000,000	\$0	\$2,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

23606-Justice - Seized and Forfeited Assets

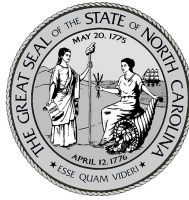
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55900000	OTHER EXPENSES	0000	\$2,000,000	\$0	\$2,000,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,000,000	\$0	\$2,000,000
TOTAL REQUIREMENTS			\$2,000,000	\$0	\$2,000,000
RECEIPTS					
42400035	GRANT SMITHFIELD FOODS	0000	\$2,000,000	\$0	\$2,000,000
TOTAL GRANTS			\$2,000,000	\$0	\$2,000,000
TOTAL RECEIPTS			\$2,000,000	\$0	\$2,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

23606-Justice - Seized and Forfeited Assets

202806-DOJ 2204 SMITHFIELD ENVIRON ENHANCEMENT GRANTS BC 23606

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55900000	OTHER EXPENSES	0000	\$2,000,000	\$0	\$2,000,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,000,000	\$0	\$2,000,000
REQUIREMENTS			\$2,000,000	\$0	\$2,000,000
RECEIPTS					
42400035	GRANT SMITHFIELD FOODS	0000	\$2,000,000	\$0	\$2,000,000
TOTAL GRANTS			\$2,000,000	\$0	\$2,000,000
RECEIPTS			\$2,000,000	\$0	\$2,000,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 63604

CAMPUS/AGENCY NAME: Justice - Sheriff Supplemental Pension

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$1,760,000
LESS ESTIMATED RECEIPTS	\$1,760,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

63604-Justice - Sheriff Supplemental Pension

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
601300	DOJ 6320 SHERIFF'S SUPPLEMENTAL PENSION BC 63604	\$1,760,000	\$0	\$1,760,000
Total REQUIREMENTS		\$1,760,000	\$0	\$1,760,000
RECEIPTS				
601300	DOJ 6320 SHERIFF'S SUPPLEMENTAL PENSION BC 63604	\$1,760,000	\$0	\$1,760,000
Total RECEIPTS		\$1,760,000	\$0	\$1,760,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

63604-Justice - Sheriff Supplemental Pension

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	\$160,000	\$0	\$160,000
TOTAL PURCHASED SERVICES			\$160,000	\$0	\$160,000
55219000	OTHER PENSION/SUPPLEMENTS	0000	\$1,600,000	\$0	\$1,600,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,600,000	\$0	\$1,600,000
TOTAL REQUIREMENTS			\$1,760,000	\$0	\$1,760,000
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$8,000	\$0	\$8,000
TOTAL INVESTMENT INCOME			\$8,000	\$0	\$8,000
45500000	FINES PENAL ASSESS FEE	0000	\$752,000	\$0	\$752,000
TOTAL FEES LICENSES & FINES			\$752,000	\$0	\$752,000
46110000	PENS/INSUR EMPLOYER CONTR	0000	\$1,000,000	\$0	\$1,000,000
TOTAL CONTRIBUTIONS & DONATIONS			\$1,000,000	\$0	\$1,000,000
TOTAL RECEIPTS			\$1,760,000	\$0	\$1,760,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

63604-Justice - Sheriff Supplemental Pension

601300-DOJ 6320 SHERIFF'S SUPPLEMENTAL PENSION BC 63604

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170000	ADMIN SERVICES	0000	\$160,000	\$0	\$160,000
TOTAL PURCHASED SERVICES			\$160,000	\$0	\$160,000
55219000	OTHER PENSION/SUPPLEMENTS	0000	\$1,600,000	\$0	\$1,600,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,600,000	\$0	\$1,600,000
REQUIREMENTS			\$1,760,000	\$0	\$1,760,000
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$8,000	\$0	\$8,000
TOTAL INVESTMENT INCOME			\$8,000	\$0	\$8,000
45500000	FINES PENAL ASSESS FEE	0000	\$752,000	\$0	\$752,000
TOTAL FEES LICENSES & FINES			\$752,000	\$0	\$752,000
46110000	PENS/INSUR EMPLOYER CONTR	0000	\$1,000,000	\$0	\$1,000,000
TOTAL CONTRIBUTIONS & DONATIONS			\$1,000,000	\$0	\$1,000,000
RECEIPTS			\$1,760,000	\$0	\$1,760,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0