

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 15020

CAMPUS/AGENCY NAME: State Bureau of Investigation General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$247,993,511
LESS ESTIMATED RECEIPTS	\$123,309,608
NET APPROPRIATION	\$124,683,903

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - August 24, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

15020-State Bureau of Investigation General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
108500	SBI-STATE BUREAU OF INVESTIGATION BC 15020	\$79,076,860	\$79,792,970	\$158,869,830
108501	SBI CENTER FOR SAFER SCHOOLS BC 15020	\$36,779,786	\$45,100,000	\$81,879,786
108520	SBI - SAMARCAND BC 15020	\$0	\$7,243,895	\$7,243,895
Total REQUIREMENTS		\$115,856,646	\$132,136,865	\$247,993,511
RECEIPTS				
108500	SBI-STATE BUREAU OF INVESTIGATION BC 15020	\$21,167,968	\$58,341,640	\$79,509,608
108501	SBI CENTER FOR SAFER SCHOOLS BC 15020	\$0	\$43,800,000	\$43,800,000
Total RECEIPTS		\$21,167,968	\$102,141,640	\$123,309,608
NET APPROPRIATION		\$94,688,678	\$29,995,225	\$124,683,903

Position Counts

REQUIREMENTS				
108500	SBI-STATE BUREAU OF INVESTIGATION BC 15020	479.000	27.000	506.000
108501	SBI CENTER FOR SAFER SCHOOLS BC 15020	20.000	0.000	20.000
108520	SBI - SAMARCAND BC 15020	0.000	54.000	54.000
TOTAL POSITIONS		499.000	81.000	580.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
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15020-State Bureau of Investigation General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$10,938,689	\$3,437,266	\$14,375,955
51210000	SPA-REG SALARIES	2000	\$3,239,211	\$0	\$3,239,211
51220000	SPA TIME LIMITED SAL	2000	\$47,680	\$0	\$47,680
51230000	LEO SALARIES	1000	\$21,276,974	\$2,246,550	\$23,523,524
51230000	LEO SALARIES	2000	\$101,938	\$0	\$101,938
51410000	OT PAY	1000	\$46,305	\$266,505	\$312,810
51410000	OT PAY	2000	\$62,000	\$0	\$62,000
51410000	OT PAY	3021	\$12,000	\$0	\$12,000
51410001	STRAIGHT-TIME OT	1000	\$594,846	\$1,074	\$595,920
51410001	STRAIGHT-TIME OT	2000	\$31,491	\$0	\$31,491
51410001	STRAIGHT-TIME OT	3021	\$12,000	\$0	\$12,000
51420000	HOLIDAY PAY	1000	\$0	\$769	\$769
51430000	SHIFT PREM PAY	1000	\$47,003	\$0	\$47,003
51430002	SHIFT 10% PREM PAY	1000	\$0	\$7,343	\$7,343
51440000	CALLBK/STBY PREM PAY	1000	\$167,058	\$0	\$167,058
51460000	EPA&SPA-LONGVTY PAY	1000	\$509,955	\$28,316	\$538,271
51460000	EPA&SPA-LONGVTY PAY	2000	\$80,661	\$0	\$80,661
51510000	SOCIAL SEC CONTRIB	1000	\$2,635,251	\$458,071	\$3,093,322
51510000	SOCIAL SEC CONTRIB	2000	\$272,576	\$0	\$272,576
51510000	SOCIAL SEC CONTRIB	3021	\$1,836	\$0	\$1,836
51520000	REG RETIRE CONTRIB	1000	\$2,658,887	\$858,793	\$3,517,680
51520000	REG RETIRE CONTRIB	2000	\$802,381	\$0	\$802,381
51530000	LEO RETIRE CONTRIB	1000	\$6,304,397	\$743,738	\$7,048,135

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15020-State Bureau of Investigation General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51530000	LEO RETIRE CONTRIB	2000	\$54,077	\$0	\$54,077
51530000	LEO RETIRE CONTRIB	3021	\$7,014	\$0	\$7,014
51560000	MED INS CONTRIB	1000	\$3,518,059	\$688,500	\$4,206,559
51560000	MED INS CONTRIB	2000	\$423,245	\$0	\$423,245
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$30,668	\$0	\$30,668
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$0	\$1,523	\$1,523
51625000	ST DISABILITY PMT	1000	\$0	\$1,736	\$1,736
51631000	WRKER COMP-MED PAYMENTS	0000	\$31,713	\$0	\$31,713
51631000	WRKER COMP-MED PAYMENTS	1000	\$0	\$296	\$296
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$9,706	\$0	\$9,706
51633000	WRKER COMP-PERM DIS PAYMN	0000	\$3,653	\$0	\$3,653
51660000	TAX EMP REIMB/ALLOW	1000	\$21,923	\$28,800	\$50,723
TOTAL PERSONAL SERVICES			\$53,943,197	\$8,769,280	\$62,712,477
52110000	LEGAL SERVICES	3021	\$117,000	\$0	\$117,000
52132000	OTHER PROVIDED MED SER	0000	\$8,678	\$14,088	\$22,766
52133000	EMPLYEE/EMPLOYMENT PHYSICA	0000	\$10,800	\$2,170	\$12,970
52140000	OTH INFORMATION TECH SVCS	0000	\$175,828	\$200,000	\$375,828
52143000	LAN SUPPORT SERVICES	0000	\$43,030	\$0	\$43,030
52145000	MANAGE SERVER SUPPORT SVC	0000	\$325	\$0	\$325
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$26,329	\$0	\$26,329
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$2,572	\$202,811	\$205,383
52170002	ADMIN SVC-TEMP AGENCY SVC	3021	\$71,250	\$0	\$71,250
52170004	AD SVCS - AD PROCESS CHRG	0000	\$0	\$57	\$57

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15020-State Bureau of Investigation General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52181000	FOOD SER AGREEMENT	0000	\$1,000	\$611,643	\$612,643
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$2,000	\$0	\$2,000
52182000	LAUNDRY SER AGREEMENT	0000	\$0	\$26,837	\$26,837
52183000	LABORATORY SER AGREEMENT	3021	\$115,200	\$0	\$115,200
52184000	JANITORIAL SER AGREEMENT	0000	\$14,596	\$0	\$14,596
52185000	WASTE REM/RECY SER AGREEM	0000	\$380	\$9,600	\$9,980
52186000	SECURITY SERVICE AGREE	0000	\$50,900	\$0	\$50,900
52187000	PEST CONTROL AGREEMENT	0000	\$0	\$5,700	\$5,700
52195000	VETERINARY SERVICES	0000	\$500	\$0	\$500
52199000	MISC CONTRACTUAL SERVICES	0000	\$2,141,032	\$15,352,354	\$17,493,386
52199029	MISC-RESEARCH SERVICES	3021	\$127,875	\$0	\$127,875
52210000	ENRG SER -ELECTRICAL	0000	\$102,099	\$336,000	\$438,099
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$4,317	\$39,520	\$43,837
52220001	ENRG SER-PROPANE	0000	\$0	\$1,438	\$1,438
52220003	ENRG SER-NATURAL GAS	0000	\$794	\$0	\$794
52230000	ENRG SER -WATER & SEWER	0000	\$12,992	\$47,400	\$60,392
52241000	ENRG SER -FUEL OIL	0000	\$0	\$9,376	\$9,376
52310000	REPAIRS-BUILDINGS	0000	\$835	\$17,871	\$18,706
52310001	REP BLDG-AC SYSTEMS	0000	\$14,331	\$0	\$14,331
52310002	REP BLDG-CARPENTRY	0000	\$775	\$0	\$775
52310003	REP BLDG-ELECT SYSTEMS	0000	\$1,479	\$0	\$1,479
52310004	REP BLDG-PAINTING	0000	\$1,495	\$0	\$1,495
52310005	REP BLDG-PLUMBING	0000	\$500	\$0	\$500

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52320000	REPAIRS-OTHER STRUCTURES	0000	\$55	\$0	\$55
52331000	REPAIRS-MOTOR VEHICLES	0000	\$140,829	\$6,485	\$147,314
52331000	REPAIRS-MOTOR VEHICLES	1000	\$2,936	\$0	\$2,936
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$150	\$878	\$1,028
52331003	REPAIRS-NON-HIGHWAY VEH	0000	\$176,668	\$51,000	\$227,668
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$241	\$0	\$241
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$27,903	\$30,460	\$58,363
52337000	REPAIRS-PC/PRINTER	0000	\$2,629	\$0	\$2,629
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$280	\$0	\$280
52390000	REPAIRS-OTHER	0000	\$2,145	\$145,818	\$147,963
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$279	\$0	\$279
52410001	MAINT AGREEMNT-BLDG-HVAC	0000	\$19,312	\$0	\$19,312
52430000	MAINT AGREEMENT-EQUIP	0000	\$218,904	\$51,638	\$270,542
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$2,268,822	\$200,000	\$2,468,822
52441000	MAINT AGRMT-OTHER SOFTWRE	1000	\$8,160	\$0	\$8,160
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$1,540	\$0	\$1,540
52444000	MAINT AGRMT-WAN EQUIP	0000	\$42,293	\$0	\$42,293
52445000	MAINT AGRMT-VIDEO TRAN EQ	0000	\$820	\$0	\$820
52447000	MAINT AGREE-PC/PRINTER	0000	\$0	\$2,040	\$2,040
52448000	MAINT AGREE-PC SOFTWARE	0000	\$0	\$4,330	\$4,330
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$5,651	\$300,000	\$305,651
52450000	MAINT AGREE-SERVER EQUIP	0000	\$21,800	\$0	\$21,800
52490000	MAINT AGREEMENT-OTHER	0000	\$21,548	\$0	\$21,548

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15020-State Bureau of Investigation General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$2,505,201	\$0	\$2,505,201
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$41,240	\$0	\$41,240
52513000	RENT/LEASE-OTH FACILITIES	0000	\$100,782	\$0	\$100,782
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$1,000	\$0	\$1,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$370	\$0	\$370
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$2,312	\$9,245	\$11,557
52524001	RENT-OFC EQ-POSTAGE METER	0000	\$4,452	\$0	\$4,452
52590000	RENT/LEASE OTHER PROPERTY	0000	\$208	\$1,925	\$2,133
52712000	TRANS AIR-OUT STATE IN US	0000	\$63,348	\$0	\$63,348
52713000	TRANSP AIR-OUT OF COUNTRY	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$31,227	\$289	\$31,516
52715000	TRANS GRND-OUT STA IN US	0000	\$9,933	\$0	\$9,933
52717000	TRANSP OTHER - IN STATE	0000	\$380	\$0	\$380
52718000	TRANS OTH-OUTSTATE IN US	0000	\$313	\$0	\$313
52721000	LODGING - IN STATE	0000	\$351,709	\$30,952	\$382,661
52721000	LODGING - IN STATE	3021	\$11,070	\$0	\$11,070
52722000	LODGING-OUT STATE IN US	0000	\$105,501	\$828	\$106,329
52724000	MEALS - IN STATE	0000	\$94,583	\$443	\$95,026
52724000	MEALS - IN STATE	1000	\$16,320	\$0	\$16,320
52725000	MEALS-OUT OF STATE IN US	0000	\$42,360	\$0	\$42,360
52727000	MISC - IN STATE	0000	\$5,866	\$214	\$6,080
52728000	MISC - OUT STATE IN US	0000	\$2,763	\$0	\$2,763
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$8,775	\$0	\$8,775

**Office of State Budget And Management
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15020-State Bureau of Investigation General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52731000	BD/NON-EMPLOYEE TRANSP	3021	\$24,411	\$0	\$24,411
52731900	WORKSHOP/CONF-TRANSP	0000	\$802	\$0	\$802
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$9,806	\$0	\$9,806
52732000	BD/NON-EMPLOYEE SUBSIS	3021	\$20,664	\$0	\$20,664
52732900	WORKSHOP/CONF-SUBSIS	0000	\$546	\$0	\$546
52811000	TELEPHONE SERVICE	0000	\$100,222	\$4,667	\$104,889
52811000	TELEPHONE SERVICE	1000	\$9,792	\$0	\$9,792
52812000	TELECOMMUN DATA CHRG	0000	\$111,942	\$0	\$111,942
52814000	CELLULAR PHONE SERVICES	0000	\$408,046	\$104,000	\$512,046
52815000	EMAIL AND CALENDARING	0000	\$0	\$1,500	\$1,500
52817000	INTERNET SERV PROV CHARGE	0000	\$57,263	\$100,000	\$157,263
52819000	TELEPHONE WIRING SVC CHRG	0000	\$31,065	\$0	\$31,065
52821000	COMPUTER/DATA PROCESS SVC	0000	\$100	\$0	\$100
52822000	MANAGED LAN SVC CHARGE	0000	\$2,890	\$0	\$2,890
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$35,686	\$2,055	\$37,741
52825000	MANAGED WAN SVCS	0000	\$330,556	\$102,000	\$432,556
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$1,056,252	\$1,002,200	\$2,058,452
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$8,160	\$0	\$8,160
52827000	ELECTRONIC SERVICES	0000	\$0	\$53	\$53
52840000	POSTAGE FREIGHT & DELIV	0000	\$86,800	\$0	\$86,800
52840000	POSTAGE FREIGHT & DELIV	1000	\$3,264	\$0	\$3,264
52840001	POST FR&DEL-MAILING SVCS	0000	\$6,643	\$0	\$6,643
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$7,769	\$0	\$7,769

Office of State Budget And Management
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15020-State Bureau of Investigation General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840003	POST FR&DEL-POSTAL METER	0000	\$249,337	\$1,000	\$250,337
52850000	PRINT BIND DUPLICATE	0000	\$9,306	\$5,000	\$14,306
52860000	ADVERTISING	0000	\$634	\$2,500	\$3,134
52870000	CABLE TV	0000	\$22,079	\$37,034	\$59,113
52911000	PROPERTY-INSURANCE	0000	\$59,659	\$0	\$59,659
52912000	MOTOR VEHICLE INSURANCE	0000	\$88,047	\$0	\$88,047
52913000	LIABILITY INSURANCE	0000	\$730	\$0	\$730
52919000	OTHER INSURANCE	0000	\$14,761	\$14,090	\$28,851
52930000	REGISTRATION FEES	0000	\$106,555	\$38,302	\$144,857
52930000	REGISTRATION FEES	3021	\$9,195	\$0	\$9,195
52941000	EMP EDUCATION ASSIST PROG	0000	\$56,658	\$0	\$56,658
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$48,007	\$0	\$48,007
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$4,080	\$0	\$4,080
TOTAL PURCHASED SERVICES			\$12,393,817	\$19,127,811	\$31,521,628
53110000	GENERAL OFFICE SUPPLIES	0000	\$91,631	\$31,233	\$122,864
53110000	GENERAL OFFICE SUPPLIES	1000	\$976	\$0	\$976
53120000	DATA PROCESSING SUPPLIES	0000	\$134,329	\$0	\$134,329
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$2,635	\$0	\$2,635
53150000	SECURITY & SAFETY SUPP	0000	\$62,130	\$144,663	\$206,793
53150000	SECURITY & SAFETY SUPP	1000	\$4,080	\$0	\$4,080
53150001	SEC&SAFSUPP-MOTR VEH PART	0000	\$1,054	\$0	\$1,054
53150002	SEC&SAFSUPP-TRACKING DOGS	0000	\$3,775	\$0	\$3,775
53190000	OTHER ADMIN SUPPLIES	0000	\$8,608	\$0	\$8,608

**Office of State Budget And Management
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15020-State Bureau of Investigation General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53210000	JANITORIAL SUPPLIES	0000	\$3,784	\$53,556	\$57,340
53220000	BEDDING & TEXTILE PROD	0000	\$0	\$38,688	\$38,688
53230000	LAUNDRY SUPPLIES	0000	\$0	\$3,000	\$3,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$3,156	\$96,619	\$99,775
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$1,244	\$0	\$1,244
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$7,161	\$0	\$7,161
53290000	OTHER FACILITY & HARDWARE	0000	\$8,572	\$5,000	\$13,572
53310000	GASOLINE	0000	\$753,280	\$4,926	\$758,206
53310000	GASOLINE	1000	\$48,960	\$0	\$48,960
53310002	GASOLINE -RENTAL VEHICLES	0000	\$0	\$500	\$500
53320000	DIESEL FUEL	0000	\$30	\$0	\$30
53320001	DIESEL-NON-HIGHWAY VEHIC	0000	\$0	\$10,000	\$10,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$8,755	\$0	\$8,755
53340000	TIRES & TUBES	0000	\$24,840	\$1,000	\$25,840
53340001	TIRES AND TUBES-NON-HWY	0000	\$0	\$1,877	\$1,877
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$36,678	\$2,500	\$39,178
53360000	OTHER FUELS	0000	\$1,753	\$0	\$1,753
53410000	FOOD SUPPLIES	0000	\$579	\$0	\$579
53420000	DIETARY SUPPLIES	0000	\$0	\$9,200	\$9,200
53510000	CLOTHING & UNIFORMS	0000	\$21,728	\$28,994	\$50,722
53510000	CLOTHING & UNIFORMS	1000	\$976	\$0	\$976
53520000	RECREATIONAL SUPPLIES	0000	\$0	\$5,373	\$5,373
53690000	OTHER MED/PHARM SUPPLIES	0000	\$5,303	\$0	\$5,303

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15020-State Bureau of Investigation General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53710000	SCIENTIFIC SUPPLIES	0000	\$6,038	\$0	\$6,038
53720000	EDUCATIONAL SUPPLIES	0000	\$7,273	\$13,557	\$20,830
53720000	EDUCATIONAL SUPPLIES	3021	\$3,750	\$0	\$3,750
53900000	OTHER MATERIALS & SUPP	0000	\$148,407	\$46,721	\$195,128
53900003	OTHMAT&SUPP-COMM SUPPLIES	0000	\$1,882	\$0	\$1,882
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$3,000	\$0	\$3,000
TOTAL SUPPLIES			\$1,406,367	\$497,407	\$1,903,774
54320000	BLDG-DESIGN CONTRACTS	0000	\$0	\$65,060	\$65,060
54431000	OTH STR-GENERAL CONTRACTS	0000	\$10,000	\$0	\$10,000
54511000	FURN-OFFICE	0000	\$24,622	\$16,371	\$40,993
54512000	FURN-RESIDENTIAL	0000	\$0	\$6,000	\$6,000
54513000	FURN-CLASSROOM/LIBRARY	0000	\$0	\$2,500	\$2,500
54521000	OFFICE EQUIPMENT	0000	\$6,700	\$6,000	\$12,700
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$0	\$36,720	\$36,720
54525000	EQUIP-DIETARY	0000	\$0	\$23,757	\$23,757
54528000	EQUIP-VOICE COMMUNICATION	0000	\$246,973	\$0	\$246,973
54528002	RADIOS	0000	\$232,508	\$0	\$232,508
54529000	EQUIP-CUSTODY & SECURITY	0000	\$90,395	\$71,764	\$162,159
54529000	EQUIP-CUSTODY & SECURITY	1000	\$2,448	\$0	\$2,448
54529001	EQUIP CUS & SEC - WEAPONS	0000	\$5,000	\$0	\$5,000
54530000	NON-WAN DP EQUIPMENT	0000	\$11,251	\$0	\$11,251
54531000	WAN EQUIPMENT	0000	\$617	\$2,500	\$3,117
54532000	VIDEO TRANSMISSION EQUIP	0000	\$648	\$0	\$648

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15020-State Bureau of Investigation General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54533000	LAN EQUIPMENT	0000	\$665	\$0	\$665
54534000	PC/PRINTER EQUIPMENT	0000	\$234,880	\$3,499,495	\$3,734,375
54534000	PC/PRINTER EQUIPMENT	1000	\$3,264	\$0	\$3,264
54534000	PC/PRINTER EQUIPMENT	3021	\$1,735	\$0	\$1,735
54535000	SERVER EQUIPMENT	0000	\$10,000	\$0	\$10,000
54537000	IT SECURITY EQUIPMENT	0000	\$0	\$200,000	\$200,000
54539000	OTHER EQUIPMENT	0000	\$1,373,775	\$1,682,986	\$3,056,761
54539000	OTHER EQUIPMENT	1000	\$1,632	\$0	\$1,632
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$119,200	\$20,204	\$139,404
54541000	AUTOS TRUCKS & BUSES	0000	\$1,896,007	\$2,473,665	\$4,369,672
54541000	AUTOS TRUCKS & BUSES	1000	\$90,000	\$0	\$90,000
54542000	AIRCRAFT	0000	\$500	\$0	\$500
54549000	OTHER MOTORIZED VEHICLES	0000	\$0	\$5,335	\$5,335
54620000	TEXTBOOKS	0000	\$18,521	\$0	\$18,521
54630000	LBRRY&LRNING RESRCE COLL	0000	\$1,265	\$0	\$1,265
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$383,992	\$6,427,956	\$6,811,948
54714000	SERVER SOFTWARE	0000	\$300	\$0	\$300
TOTAL PROPERTY PLANT & EQUIPMENT			\$4,766,898	\$14,540,313	\$19,307,211
55120000	LICENSES & PERMIT COSTS	0000	\$5,020	\$85	\$5,105
55232000	LEO SEPARATION ALLOWANCE	0000	\$1,640,029	\$0	\$1,640,029
55232000	LEO SEPARATION ALLOWANCE	1000	\$293,955	\$0	\$293,955
55660000	SVC CHRG-SALE SURPLUS	0000	\$16	\$0	\$16
55675000	P-CARD CLEARING	0000	\$0	\$21	\$21

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15020-State Bureau of Investigation General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$134,013	\$0	\$134,013
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$816	\$0	\$816
55840000	SERVICE & OTHER AWARDS	0000	\$5,056	\$1,019	\$6,075
55890000	OTHER ADMIN EXPENSE	0000	\$29,863	\$0	\$29,863
55900000	OTHER EXPENSES	0000	\$3,328,634	\$0	\$3,328,634
55900001	OTH EXP-UNDERCOVER INVEST	0000	\$1,906,469	\$0	\$1,906,469
55930000	AIRCRAFT EXPENSES	0000	\$13,394	\$0	\$13,394
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$141	\$0	\$141
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,357,406	\$1,125	\$7,358,531
56500147	SCHOOL RESOURCE OFFICERS	1000	\$33,000,000	\$0	\$33,000,000
56500205	STATUTORY DISTRIBUTIONS	0000	\$0	\$40,075,000	\$40,075,000
56500213	SCHOOL SAFETY PROG-IPS	0000	\$0	\$30,000,000	\$30,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$33,000,000	\$70,075,000	\$103,075,000
57100005	AGENCY RESERVES	1000	\$0	\$8,430,912	\$8,430,912
57100041	NEW POSITION RESERVE	1000	\$1,770,000	\$0	\$1,770,000
57100046	GRANT RESERVE	0000	\$4,495	\$0	\$4,495
57100152	SFSS TRAINING FACILITY	1000	\$828,353	\$0	\$828,353
57202000	RESERVES-COMPENSATIONS	0000	\$0	\$634,192	\$634,192
57204000	RES-LEGIS INCR COMPENSATN	0000	\$0	\$4,887,297	\$4,887,297
57206000	RES-ST RETIREMENT SYS CON	0000	\$208,115	\$237,013	\$445,128
57206001	RES-ST RETIRE SYS CON-NONRECURR	0000	\$0	\$245,477	\$245,477
57207000	RESERVE-FOR REALIGNMENTS	0000	\$0	\$4,500,000	\$4,500,000
57208000	RES-STATE HEALTH PLAN	0000	\$177,998	\$191,038	\$369,036

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15020-State Bureau of Investigation General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL RESERVES			\$2,988,961	\$19,125,929	\$22,114,890
TOTAL REQUIREMENTS			\$115,856,646	\$132,136,865	\$247,993,511
RECEIPTS					
42500027	HLS-INTERNAL GRANT	0000	\$300,450	\$0	\$300,450
42500029	GCC-INTERNAL AWARDS JAG	0000	\$148,981	\$0	\$148,981
42500038	SORNA INTERNAL GRANT	0000	\$37,225	\$0	\$37,225
TOTAL GRANTS			\$486,656	\$0	\$486,656
44160123	PROF SVCS-SPEC SVCS FEES	0000	\$7,491,531	\$2,400,000	\$9,891,531
44320000	SALE OF SURPLUS PROPERTY	0000	\$400,000	\$0	\$400,000
44320001	SURPLUS-VEHICLES	0000	\$125,000	\$0	\$125,000
TOTAL SALES SERVICES & RENTALS			\$8,016,531	\$2,400,000	\$10,416,531
45200000	NON BSNS PERMIT/LIC FEES	0000	\$1,279,470	\$0	\$1,279,470
45200026	CONCEALED WEAPON PERMIT	0000	\$6,283,552	\$0	\$6,283,552
45500116	EXPUNCTION FEES	0000	\$414,427	\$0	\$414,427
TOTAL FEES LICENSES & FINES			\$7,977,449	\$0	\$7,977,449
47117000	REBATES	0000	\$104	\$0	\$104
47127000	PROCUREMENT CARD REBATES	0000	\$321	\$0	\$321
TOTAL MISCELLANEOUS			\$425	\$0	\$425
48061000	IT RESERVE TRANSFER IN	0000	\$0	\$8,543,221	\$8,543,221
48807544	USDOJ ICAC TRANSFER IN	0000	\$557,303	\$0	\$557,303
48807545	US DEA MARIJUANA ERAD TRANSFER IN	0000	\$150,000	\$0	\$150,000
48807546	COPS ANTI-METH PROGRAM(C TRANSFER IN	0000	\$1,000,000	\$0	\$1,000,000
48807547	ANTI-HEROIN TASK FORCE TRANSFER IN	0000	\$1,063,734	\$0	\$1,063,734

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15020-State Bureau of Investigation General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48807548	STOP SCHOOL VIOLENCE TRANSFER IN	0000	\$956,880	\$0	\$956,880
48807653	SAFETY AND WELLNESS TRANSFER IN	0000	\$99,850	\$0	\$99,850
48807666	PROSECUTING CC USING DNA TRANSFER IN	3021	\$535,000	\$0	\$535,000
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$91,198,419	\$91,198,419
58300113	INTERNAL BILLING RECEIPTS	0000	\$324,140	\$0	\$324,140
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,686,907	\$99,741,640	\$104,428,547
TOTAL RECEIPTS			\$21,167,968	\$102,141,640	\$123,309,608
NET APPROPRIATION			\$94,688,678	\$29,995,225	\$124,683,903
POSITION COUNTS					
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	166.500	57.000	223.500
51210000	SPA-REG SALARIES	2000	48.500	0.000	48.500
51230000	LEO SALARIES	1000	269.000	24.000	293.000
51230000	LEO SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			485.000	81.000	566.000
57100041	NEW POSITION RESERVE	1000	14.000	0.000	14.000
TOTAL RESERVES			14.000	0.000	14.000
TOTAL POSITIONS			499.000	81.000	580.000

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15020-State Bureau of Investigation General Fund

108500-SBI-STATE BUREAU OF INVESTIGATION BC 15020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$9,770,227	\$175,150	\$9,945,377
51210000	SPA-REG SALARIES	2000	\$3,239,211	\$0	\$3,239,211
51220000	SPA TIME LIMITED SAL	2000	\$47,680	\$0	\$47,680
51230000	LEO SALARIES	1000	\$21,276,974	\$2,246,550	\$23,523,524
51230000	LEO SALARIES	2000	\$101,938	\$0	\$101,938
51410000	OT PAY	1000	\$46,305	\$260,149	\$306,454
51410000	OT PAY	2000	\$62,000	\$0	\$62,000
51410000	OT PAY	3021	\$12,000	\$0	\$12,000
51410001	STRAIGHT-TIME OT	1000	\$594,846	\$0	\$594,846
51410001	STRAIGHT-TIME OT	2000	\$31,491	\$0	\$31,491
51410001	STRAIGHT-TIME OT	3021	\$12,000	\$0	\$12,000
51430000	SHIFT PREM PAY	1000	\$47,003	\$0	\$47,003
51440000	CALLBK/STBY PREM PAY	1000	\$167,058	\$0	\$167,058
51460000	EPA&SPA-LONGVTY PAY	1000	\$501,557	\$0	\$501,557
51460000	EPA&SPA-LONGVTY PAY	2000	\$80,661	\$0	\$80,661
51510000	SOCIAL SEC CONTRIB	1000	\$2,545,220	\$205,163	\$2,750,383
51510000	SOCIAL SEC CONTRIB	2000	\$272,576	\$0	\$272,576
51510000	SOCIAL SEC CONTRIB	3021	\$1,836	\$0	\$1,836
51520000	REG RETIRE CONTRIB	1000	\$2,375,969	\$43,209	\$2,419,178
51520000	REG RETIRE CONTRIB	2000	\$802,381	\$0	\$802,381
51530000	LEO RETIRE CONTRIB	1000	\$6,304,397	\$743,738	\$7,048,135
51530000	LEO RETIRE CONTRIB	2000	\$54,077	\$0	\$54,077

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108500-SBI-STATE BUREAU OF INVESTIGATION BC 15020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51530000	LEO RETIRE CONTRIB	3021	\$7,014	\$0	\$7,014
51560000	MED INS CONTRIB	1000	\$3,388,537	\$229,500	\$3,618,037
51560000	MED INS CONTRIB	2000	\$423,245	\$0	\$423,245
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$30,668	\$0	\$30,668
51631000	WRKER COMP-MED PAYMENTS	0000	\$31,713	\$0	\$31,713
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$9,706	\$0	\$9,706
51633000	WRKER COMP-PERM DIS PAYMN	0000	\$3,653	\$0	\$3,653
51660000	TAX EMP REIMB/ALLOW	1000	\$21,923	\$28,800	\$50,723
TOTAL PERSONAL SERVICES			\$52,263,866	\$3,932,259	\$56,196,125
52110000	LEGAL SERVICES	3021	\$117,000	\$0	\$117,000
52132000	OTHER PROVIDED MED SER	0000	\$8,678	\$14,088	\$22,766
52133000	EMPLOYEE/EMPLOYMENT PHYSICA	0000	\$10,800	\$1,174	\$11,974
52140000	OTH INFORMATION TECH SVCS	0000	\$175,828	\$200,000	\$375,828
52143000	LAN SUPPORT SERVICES	0000	\$43,030	\$0	\$43,030
52145000	MANAGE SERVER SUPPORT SVC	0000	\$325	\$0	\$325
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$26,329	\$0	\$26,329
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$2,072	\$102,811	\$104,883
52170002	ADMIN SVC-TEMP AGENCY SVC	3021	\$71,250	\$0	\$71,250
52181000	FOOD SER AGREEMENT	0000	\$1,000	\$0	\$1,000
52183000	LABORATORY SER AGREEMENT	3021	\$115,200	\$0	\$115,200
52184000	JANITORIAL SER AGREEMENT	0000	\$14,596	\$0	\$14,596
52185000	WASTE REM/RECY SER AGREEM	0000	\$380	\$0	\$380
52186000	SECURITY SERVICE AGREE	0000	\$50,900	\$0	\$50,900

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108500-SBI-STATE BUREAU OF INVESTIGATION BC 15020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52195000	VETERINARY SERVICES	0000	\$500	\$0	\$500
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,276,032	\$91,454	\$1,367,486
52199029	MISC-RESEARCH SERVICES	3021	\$127,875	\$0	\$127,875
52210000	ENRG SER -ELECTRICAL	0000	\$102,099	\$0	\$102,099
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$4,317	\$0	\$4,317
52220003	ENRG SER-NATURAL GAS	0000	\$794	\$0	\$794
52230000	ENRG SER -WATER & SEWER	0000	\$12,992	\$0	\$12,992
52310000	REPAIRS-BUILDINGS	0000	\$835	\$0	\$835
52310001	REP BLDG-AC SYSTEMS	0000	\$14,331	\$0	\$14,331
52310002	REP BLDG-CARPENTRY	0000	\$775	\$0	\$775
52310003	REP BLDG-ELECT SYSTEMS	0000	\$1,479	\$0	\$1,479
52310004	REP BLDG-PAINTING	0000	\$1,495	\$0	\$1,495
52310005	REP BLDG-PLUMBING	0000	\$500	\$0	\$500
52320000	REPAIRS-OTHER STRUCTURES	0000	\$55	\$0	\$55
52331000	REPAIRS-MOTOR VEHICLES	0000	\$140,829	\$0	\$140,829
52331000	REPAIRS-MOTOR VEHICLES	1000	\$2,936	\$0	\$2,936
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$150	\$0	\$150
52331003	REPAIRS-NON-HIGHWAY VEH	0000	\$176,668	\$50,000	\$226,668
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$241	\$0	\$241
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$27,903	\$0	\$27,903
52337000	REPAIRS-PC/PRINTER	0000	\$2,629	\$0	\$2,629
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$280	\$0	\$280
52390000	REPAIRS-OTHER	0000	\$2,145	\$0	\$2,145

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108500-SBI-STATE BUREAU OF INVESTIGATION BC 15020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$279	\$0	\$279
52410001	MAINT AGREEMNT-BLDG-HVAC	0000	\$19,312	\$0	\$19,312
52430000	MAINT AGREEMENT-EQUIP	0000	\$216,904	\$0	\$216,904
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$2,268,822	\$200,000	\$2,468,822
52441000	MAINT AGRMT-OTHER SOFTWARE	1000	\$8,160	\$0	\$8,160
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$1,540	\$0	\$1,540
52444000	MAINT AGRMT-WAN EQUIP	0000	\$42,293	\$0	\$42,293
52445000	MAINT AGRMT-VIDEO TRAN EQ	0000	\$820	\$0	\$820
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$5,651	\$300,000	\$305,651
52450000	MAINT AGREE-SERVER EQUIP	0000	\$21,800	\$0	\$21,800
52490000	MAINT AGREEMENT-OTHER	0000	\$21,548	\$0	\$21,548
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$2,505,201	\$0	\$2,505,201
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$41,240	\$0	\$41,240
52513000	RENT/LEASE-OTH FACILITIES	0000	\$100,782	\$0	\$100,782
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$170	\$0	\$170
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$2,312	\$0	\$2,312
52524001	RENT-OFC EQ-POSTAGE METER	0000	\$4,452	\$0	\$4,452
52590000	RENT/LEASE OTHER PROPERTY	0000	\$208	\$0	\$208
52712000	TRANS AIR-OUT STATE IN US	0000	\$63,348	\$0	\$63,348
52713000	TRANSP AIR-OUT OF COUNTRY	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$22,397	\$0	\$22,397
52715000	TRANS GRND-OUT STA IN US	0000	\$9,933	\$0	\$9,933
52717000	TRANSP OTHER - IN STATE	0000	\$380	\$0	\$380

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108500-SBI-STATE BUREAU OF INVESTIGATION BC 15020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52718000	TRANS OTH-OUTSTATE IN US	0000	\$313	\$0	\$313
52721000	LODGING - IN STATE	0000	\$346,709	\$28,152	\$374,861
52721000	LODGING - IN STATE	3021	\$11,070	\$0	\$11,070
52722000	LODGING-OUT STATE IN US	0000	\$105,501	\$0	\$105,501
52724000	MEALS - IN STATE	0000	\$93,583	\$0	\$93,583
52724000	MEALS - IN STATE	1000	\$16,320	\$0	\$16,320
52725000	MEALS-OUT OF STATE IN US	0000	\$42,360	\$0	\$42,360
52727000	MISC - IN STATE	0000	\$5,866	\$0	\$5,866
52728000	MISC - OUT STATE IN US	0000	\$2,763	\$0	\$2,763
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$4,275	\$0	\$4,275
52731000	BD/NON-EMPLOYEE TRANSP	3021	\$24,411	\$0	\$24,411
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$9,056	\$0	\$9,056
52732000	BD/NON-EMPLOYEE SUBSIS	3021	\$20,664	\$0	\$20,664
52732900	WORKSHOP/CONF-SUBSIS	0000	\$396	\$0	\$396
52811000	TELEPHONE SERVICE	0000	\$99,222	\$0	\$99,222
52811000	TELEPHONE SERVICE	1000	\$9,792	\$0	\$9,792
52812000	TELECOMMUN DATA CHRG	0000	\$111,942	\$0	\$111,942
52814000	CELLULAR PHONE SERVICES	0000	\$407,046	\$100,000	\$507,046
52817000	INTERNET SERV PROV CHARGE	0000	\$57,263	\$100,000	\$157,263
52819000	TELEPHONE WIRING SVC CHRG	0000	\$31,065	\$0	\$31,065
52821000	COMPUTER/DATA PROCESS SVC	0000	\$100	\$0	\$100
52822000	MANAGED LAN SVC CHARGE	0000	\$2,890	\$0	\$2,890
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$35,686	\$0	\$35,686

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108500-SBI-STATE BUREAU OF INVESTIGATION BC 15020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52825000	MANAGED WAN SVCS	0000	\$330,056	\$100,000	\$430,056
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$1,056,252	\$1,000,000	\$2,056,252
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$8,160	\$0	\$8,160
52840000	POSTAGE FREIGHT & DELIV	0000	\$86,800	\$0	\$86,800
52840000	POSTAGE FREIGHT & DELIV	1000	\$3,264	\$0	\$3,264
52840001	POST FR&DEL-MAILING SVCS	0000	\$6,643	\$0	\$6,643
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$7,769	\$0	\$7,769
52840003	POST FR&DEL-POSTAL METER	0000	\$249,287	\$0	\$249,287
52850000	PRINT BIND DUPLICATE	0000	\$6,306	\$0	\$6,306
52860000	ADVERTISING	0000	\$634	\$0	\$634
52870000	CABLE TV	0000	\$22,079	\$0	\$22,079
52911000	PROPERTY-INSURANCE	0000	\$59,659	\$0	\$59,659
52912000	MOTOR VEHICLE INSURANCE	0000	\$88,047	\$0	\$88,047
52913000	LIABILITY INSURANCE	0000	\$730	\$0	\$730
52919000	OTHER INSURANCE	0000	\$14,761	\$0	\$14,761
52930000	REGISTRATION FEES	0000	\$105,055	\$37,016	\$142,071
52930000	REGISTRATION FEES	3021	\$9,195	\$0	\$9,195
52941000	EMP EDUCATION ASSIST PROG	0000	\$56,658	\$0	\$56,658
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$48,007	\$0	\$48,007
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$4,080	\$0	\$4,080
TOTAL PURCHASED SERVICES			\$11,495,035	\$2,324,695	\$13,819,730
53110000	GENERAL OFFICE SUPPLIES	0000	\$89,131	\$10,792	\$99,923
53110000	GENERAL OFFICE SUPPLIES	1000	\$976	\$0	\$976

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108500-SBI-STATE BUREAU OF INVESTIGATION BC 15020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53120000	DATA PROCESSING SUPPLIES	0000	\$134,329	\$0	\$134,329
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$2,635	\$0	\$2,635
53150000	SECURITY & SAFETY SUPP	0000	\$62,130	\$55,080	\$117,210
53150000	SECURITY & SAFETY SUPP	1000	\$4,080	\$0	\$4,080
53150001	SEC&SAFSUPP-MOTR VEH PART	0000	\$1,054	\$0	\$1,054
53150002	SEC&SAFSUPP-TRACKING DOGS	0000	\$3,775	\$0	\$3,775
53190000	OTHER ADMIN SUPPLIES	0000	\$8,608	\$0	\$8,608
53210000	JANITORIAL SUPPLIES	0000	\$3,784	\$0	\$3,784
53240000	CARPENTRY & HARDWARE SUPP	0000	\$3,156	\$0	\$3,156
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$1,244	\$0	\$1,244
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$7,161	\$0	\$7,161
53290000	OTHER FACILITY & HARDWARE	0000	\$8,572	\$0	\$8,572
53310000	GASOLINE	0000	\$753,280	\$0	\$753,280
53310000	GASOLINE	1000	\$48,960	\$0	\$48,960
53320000	DIESEL FUEL	0000	\$30	\$0	\$30
53330000	OIL LUBRICANTS FLUIDS	0000	\$8,755	\$0	\$8,755
53340000	TIRES & TUBES	0000	\$24,840	\$0	\$24,840
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$36,678	\$0	\$36,678
53360000	OTHER FUELS	0000	\$1,753	\$0	\$1,753
53410000	FOOD SUPPLIES	0000	\$579	\$0	\$579
53510000	CLOTHING & UNIFORMS	0000	\$21,728	\$19,200	\$40,928
53510000	CLOTHING & UNIFORMS	1000	\$976	\$0	\$976
53690000	OTHER MED/PHARM SUPPLIES	0000	\$5,303	\$0	\$5,303

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108500-SBI-STATE BUREAU OF INVESTIGATION BC 15020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53710000	SCIENTIFIC SUPPLIES	0000	\$6,038	\$0	\$6,038
53720000	EDUCATIONAL SUPPLIES	0000	\$7,273	\$0	\$7,273
53720000	EDUCATIONAL SUPPLIES	3021	\$3,750	\$0	\$3,750
53900000	OTHER MATERIALS & SUPP	0000	\$148,407	\$0	\$148,407
53900003	OTHMAT&SUPP-COMM SUPPLIES	0000	\$1,882	\$0	\$1,882
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$3,000	\$0	\$3,000
TOTAL SUPPLIES			\$1,403,867	\$85,072	\$1,488,939
54431000	OTH STR-GENERAL CONTRACTS	0000	\$10,000	\$0	\$10,000
54511000	FURN-OFFICE	0000	\$24,602	\$0	\$24,602
54521000	OFFICE EQUIPMENT	0000	\$6,700	\$6,000	\$12,700
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$0	\$36,720	\$36,720
54528000	EQUIP-VOICE COMMUNICATION	0000	\$246,973	\$0	\$246,973
54528002	RADIOS	0000	\$232,508	\$0	\$232,508
54529000	EQUIP-CUSTODY & SECURITY	0000	\$90,395	\$68,544	\$158,939
54529000	EQUIP-CUSTODY & SECURITY	1000	\$2,448	\$0	\$2,448
54529001	EQUIP CUS & SEC - WEAPONS	0000	\$5,000	\$0	\$5,000
54530000	NON-WAN DP EQUIPMENT	0000	\$11,251	\$0	\$11,251
54531000	WAN EQUIPMENT	0000	\$617	\$0	\$617
54532000	VIDEO TRANSMISSION EQUIP	0000	\$648	\$0	\$648
54533000	LAN EQUIPMENT	0000	\$665	\$0	\$665
54534000	PC/PRINTER EQUIPMENT	0000	\$234,880	\$3,496,995	\$3,731,875
54534000	PC/PRINTER EQUIPMENT	1000	\$3,264	\$0	\$3,264
54534000	PC/PRINTER EQUIPMENT	3021	\$1,735	\$0	\$1,735

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

108500-SBI-STATE BUREAU OF INVESTIGATION BC 15020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54535000	SERVER EQUIPMENT	0000	\$10,000	\$0	\$10,000
54537000	IT SECURITY EQUIPMENT	0000	\$0	\$200,000	\$200,000
54539000	OTHER EQUIPMENT	0000	\$1,373,775	\$1,629,000	\$3,002,775
54539000	OTHER EQUIPMENT	1000	\$1,632	\$0	\$1,632
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$119,200	\$0	\$119,200
54541000	AUTOS TRUCKS & BUSES	0000	\$1,896,007	\$2,384,800	\$4,280,807
54541000	AUTOS TRUCKS & BUSES	1000	\$90,000	\$0	\$90,000
54542000	AIRCRAFT	0000	\$500	\$0	\$500
54620000	TEXTBOOKS	0000	\$18,521	\$0	\$18,521
54630000	LBRRY&LRNING RESRCE COLL	0000	\$1,265	\$0	\$1,265
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$383,992	\$6,427,956	\$6,811,948
TOTAL PROPERTY PLANT & EQUIPMENT			\$4,766,578	\$14,250,015	\$19,016,593
55120000	LICENSES & PERMIT COSTS	0000	\$5,020	\$0	\$5,020
55232000	LEO SEPARATION ALLOWANCE	0000	\$1,640,029	\$0	\$1,640,029
55232000	LEO SEPARATION ALLOWANCE	1000	\$293,955	\$0	\$293,955
55660000	SVC CHRG-SALE SURPLUS	0000	\$16	\$0	\$16
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$134,013	\$0	\$134,013
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$816	\$0	\$816
55840000	SERVICE & OTHER AWARDS	0000	\$5,056	\$0	\$5,056
55890000	OTHER ADMIN EXPENSE	0000	\$29,863	\$0	\$29,863
55900000	OTHER EXPENSES	0000	\$3,328,134	\$0	\$3,328,134
55900001	OTH EXP-UNDERCOVER INVEST	0000	\$1,906,469	\$0	\$1,906,469
55930000	AIRCRAFT EXPENSES	0000	\$13,394	\$0	\$13,394

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

108500-SBI-STATE BUREAU OF INVESTIGATION BC 15020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$141	\$0	\$141
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,356,906	\$0	\$7,356,906
56500205	STATUTORY DISTRIBUTIONS	0000	\$0	\$40,075,000	\$40,075,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$40,075,000	\$40,075,000
57100005	AGENCY RESERVES	1000	\$0	\$8,430,912	\$8,430,912
57100041	NEW POSITION RESERVE	1000	\$1,400,000	\$0	\$1,400,000
57100046	GRANT RESERVE	0000	\$4,495	\$0	\$4,495
57202000	RESERVES-COMPENSATIONS	0000	\$0	\$634,192	\$634,192
57204000	RES-LEGIS INCR COMPENSATN	0000	\$0	\$4,887,297	\$4,887,297
57206000	RES-ST RETIREMENT SYS CON	0000	\$208,115	\$237,013	\$445,128
57206001	RES-ST RETIRE SYS CON-NONRECURR	0000	\$0	\$245,477	\$245,477
57207000	RESERVE-FOR REALIGNMENTS	0000	\$0	\$4,500,000	\$4,500,000
57208000	RES-STATE HEALTH PLAN	0000	\$177,998	\$191,038	\$369,036
TOTAL RESERVES			\$1,790,608	\$19,125,929	\$20,916,537
REQUIREMENTS			\$79,076,860	\$79,792,970	\$158,869,830
RECEIPTS					
42500027	HLS-INTERNAL GRANT	0000	\$300,450	\$0	\$300,450
42500029	GCC-INTERNAL AWARDS JAG	0000	\$148,981	\$0	\$148,981
42500038	SORNA INTERNAL GRANT	0000	\$37,225	\$0	\$37,225
TOTAL GRANTS			\$486,656	\$0	\$486,656
44160123	PROF SVCS-SPEC SVCS FEES	0000	\$7,491,531	\$2,400,000	\$9,891,531
44320000	SALE OF SURPLUS PROPERTY	0000	\$400,000	\$0	\$400,000
44320001	SURPLUS-VEHICLES	0000	\$125,000	\$0	\$125,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

108500-SBI-STATE BUREAU OF INVESTIGATION BC 15020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL SALES SERVICES & RENTALS			\$8,016,531	\$2,400,000	\$10,416,531
45200000	NON BSNS PERMIT/LIC FEES	0000	\$1,279,470	\$0	\$1,279,470
45200026	CONCEALED WEAPON PERMIT	0000	\$6,283,552	\$0	\$6,283,552
45500116	EXPUNCTION FEES	0000	\$414,427	\$0	\$414,427
TOTAL FEES LICENSES & FINES			\$7,977,449	\$0	\$7,977,449
47117000	REBATES	0000	\$104	\$0	\$104
47127000	PROCUREMENT CARD REBATES	0000	\$321	\$0	\$321
TOTAL MISCELLANEOUS			\$425	\$0	\$425
48061000	IT RESERVE TRANSFER IN	0000	\$0	\$8,543,221	\$8,543,221
48807544	USDOJ ICAC TRANSFER IN	0000	\$557,303	\$0	\$557,303
48807545	US DEA MARIJUANA ERAD TRANSFER IN	0000	\$150,000	\$0	\$150,000
48807546	COPS ANTI-METH PROGRAM(C TRANSFER IN	0000	\$1,000,000	\$0	\$1,000,000
48807547	ANTI-HEROIN TASK FORCE TRANSFER IN	0000	\$1,063,734	\$0	\$1,063,734
48807548	STOP SCHOOL VIOLENCE TRANSFER IN	0000	\$956,880	\$0	\$956,880
48807653	SAFETY AND WELLNESS TRANSFER IN	0000	\$99,850	\$0	\$99,850
48807666	PROSECUTING CC USING DNA TRANSFER IN	3021	\$535,000	\$0	\$535,000
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$47,398,419	\$47,398,419
58300113	INTERNAL BILLING RECEIPTS	0000	\$324,140	\$0	\$324,140
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,686,907	\$55,941,640	\$60,628,547
RECEIPTS			\$21,167,968	\$58,341,640	\$79,509,608
NET APPROPRIATION			\$57,908,892	\$21,451,330	\$79,360,222

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	150.500	3.000	153.500
51210000	SPA-REG SALARIES	2000	48.500	0.000	48.500
51230000	LEO SALARIES	1000	269.000	24.000	293.000
51230000	LEO SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			469.000	27.000	496.000
57100041	NEW POSITION RESERVE	1000	10.000	0.000	10.000
TOTAL RESERVES			10.000	0.000	10.000
TOTAL POSITIONS			479.000	27.000	506.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

15020-State Bureau of Investigation General Fund

108501-SBI CENTER FOR SAFER SCHOOLS BC 15020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,168,462	\$0	\$1,168,462
51460000	EPA&SPA-LONGVTY PAY	1000	\$8,398	\$0	\$8,398
51510000	SOCIAL SEC CONTRIB	1000	\$90,031	\$0	\$90,031
51520000	REG RETIRE CONTRIB	1000	\$282,918	\$0	\$282,918
51560000	MED INS CONTRIB	1000	\$129,522	\$0	\$129,522
TOTAL PERSONAL SERVICES			\$1,679,331	\$0	\$1,679,331
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$500	\$100,000	\$100,500
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$2,000	\$0	\$2,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$865,000	\$14,985,000	\$15,850,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$2,000	\$0	\$2,000
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$1,000	\$0	\$1,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$200	\$0	\$200
52714000	TRANSP-GRND - IN STATE	0000	\$8,830	\$0	\$8,830
52721000	LODGING - IN STATE	0000	\$5,000	\$0	\$5,000
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$4,500	\$0	\$4,500
52731900	WORKSHOP/CONF-TRANSP	0000	\$802	\$0	\$802
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$750	\$0	\$750
52732900	WORKSHOP/CONF-SUBSIS	0000	\$150	\$0	\$150
52811000	TELEPHONE SERVICE	0000	\$1,000	\$0	\$1,000
52814000	CELLULAR PHONE SERVICES	0000	\$1,000	\$0	\$1,000
52825000	MANAGED WAN SVCS	0000	\$500	\$0	\$500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

108501-SBI CENTER FOR SAFER SCHOOLS BC 15020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840003	POST FR&DEL-POSTAL METER	0000	\$50	\$0	\$50
52850000	PRINT BIND DUPLICATE	0000	\$3,000	\$0	\$3,000
52930000	REGISTRATION FEES	0000	\$1,500	\$0	\$1,500
TOTAL PURCHASED SERVICES			\$898,782	\$15,085,000	\$15,983,782
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,500	\$5,000	\$7,500
53720000	EDUCATIONAL SUPPLIES	0000	\$0	\$5,000	\$5,000
53900000	OTHER MATERIALS & SUPP	0000	\$0	\$5,000	\$5,000
TOTAL SUPPLIES			\$2,500	\$15,000	\$17,500
54511000	FURN-OFFICE	0000	\$20	\$0	\$20
54714000	SERVER SOFTWARE	0000	\$300	\$0	\$300
TOTAL PROPERTY PLANT & EQUIPMENT			\$320	\$0	\$320
55900000	OTHER EXPENSES	0000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500	\$0	\$500
56500147	SCHOOL RESOURCE OFFICERS	1000	\$33,000,000	\$0	\$33,000,000
56500213	SCHOOL SAFETY PROG-IPS	0000	\$0	\$30,000,000	\$30,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$33,000,000	\$30,000,000	\$63,000,000
57100041	NEW POSITION RESERVE	1000	\$370,000	\$0	\$370,000
57100152	SFSS TRAINING FACILITY	1000	\$828,353	\$0	\$828,353
TOTAL RESERVES			\$1,198,353	\$0	\$1,198,353
REQUIREMENTS			\$36,779,786	\$45,100,000	\$81,879,786
RECEIPTS					
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$43,800,000	\$43,800,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

108501-SBI CENTER FOR SAFER SCHOOLS BC 15020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$43,800,000	\$43,800,000
RECEIPTS			\$0	\$43,800,000	\$43,800,000
NET APPROPRIATION			\$36,779,786	\$1,300,000	\$38,079,786

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	16.000	0.000	16.000
TOTAL PERSONAL SERVICES			16.000	0.000	16.000
57100041	NEW POSITION RESERVE	1000	4.000	0.000	4.000
TOTAL RESERVES			4.000	0.000	4.000
TOTAL POSITIONS			20.000	0.000	20.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

15020-State Bureau of Investigation General Fund

108520-SBI - SAMARCAND BC 15020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$0	\$3,262,116	\$3,262,116
51410000	OT PAY	1000	\$0	\$6,356	\$6,356
51410001	STRAIGHT-TIME OT	1000	\$0	\$1,074	\$1,074
51420000	HOLIDAY PAY	1000	\$0	\$769	\$769
51430002	SHIFT 10% PREM PAY	1000	\$0	\$7,343	\$7,343
51460000	EPA&SPA-LONGVTY PAY	1000	\$0	\$28,316	\$28,316
51510000	SOCIAL SEC CONTRIB	1000	\$0	\$252,908	\$252,908
51520000	REG RETIRE CONTRIB	1000	\$0	\$815,584	\$815,584
51560000	MED INS CONTRIB	1000	\$0	\$459,000	\$459,000
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$0	\$1,523	\$1,523
51625000	ST DISABILITY PMT	1000	\$0	\$1,736	\$1,736
51631000	WRKER COMP-MED PAYMENTS	1000	\$0	\$296	\$296
TOTAL PERSONAL SERVICES			\$0	\$4,837,021	\$4,837,021
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$0	\$996	\$996
52170004	AD SVCS - AD PROCESS CHRG	0000	\$0	\$57	\$57
52181000	FOOD SER AGREEMENT	0000	\$0	\$611,643	\$611,643
52182000	LAUNDRY SER AGREEMENT	0000	\$0	\$26,837	\$26,837
52185000	WASTE REM/RECY SER AGREEM	0000	\$0	\$9,600	\$9,600
52187000	PEST CONTROL AGREEMENT	0000	\$0	\$5,700	\$5,700
52199000	MISC CONTRACTUAL SERVICES	0000	\$0	\$275,900	\$275,900
52210000	ENRG SER -ELECTRICAL	0000	\$0	\$336,000	\$336,000
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$0	\$39,520	\$39,520

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

108520-SBI - SAMARCAND BC 15020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52220001	ENRG SER-PROPANE	0000	\$0	\$1,438	\$1,438
52230000	ENRG SER -WATER & SEWER	0000	\$0	\$47,400	\$47,400
52241000	ENRG SER -FUEL OIL	0000	\$0	\$9,376	\$9,376
52310000	REPAIRS-BUILDINGS	0000	\$0	\$17,871	\$17,871
52331000	REPAIRS-MOTOR VEHICLES	0000	\$0	\$6,485	\$6,485
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$0	\$878	\$878
52331003	REPAIRS-NON-HIGHWAY VEH	0000	\$0	\$1,000	\$1,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$0	\$30,460	\$30,460
52390000	REPAIRS-OTHER	0000	\$0	\$145,818	\$145,818
52430000	MAINT AGREEMENT-EQUIP	0000	\$0	\$51,638	\$51,638
52447000	MAINT AGREE-PC/PRINTER	0000	\$0	\$2,040	\$2,040
52448000	MAINT AGREE-PC SOFTWARE	0000	\$0	\$4,330	\$4,330
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$0	\$9,245	\$9,245
52590000	RENT/LEASE OTHER PROPERTY	0000	\$0	\$1,925	\$1,925
52714000	TRANSP-GRND - IN STATE	0000	\$0	\$289	\$289
52721000	LODGING - IN STATE	0000	\$0	\$2,800	\$2,800
52722000	LODGING-OUT STATE IN US	0000	\$0	\$828	\$828
52724000	MEALS - IN STATE	0000	\$0	\$443	\$443
52727000	MISC - IN STATE	0000	\$0	\$214	\$214
52811000	TELEPHONE SERVICE	0000	\$0	\$4,667	\$4,667
52814000	CELLULAR PHONE SERVICES	0000	\$0	\$4,000	\$4,000
52815000	EMAIL AND CALENDARING	0000	\$0	\$1,500	\$1,500
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$0	\$2,055	\$2,055

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

108520-SBI - SAMARCAND BC 15020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52825000	MANAGED WAN SVCS	0000	\$0	\$2,000	\$2,000
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$0	\$2,200	\$2,200
52827000	ELECTRONIC SERVICES	0000	\$0	\$53	\$53
52840003	POST FR&DEL-POSTAL METER	0000	\$0	\$1,000	\$1,000
52850000	PRINT BIND DUPLICATE	0000	\$0	\$5,000	\$5,000
52860000	ADVERTISING	0000	\$0	\$2,500	\$2,500
52870000	CABLE TV	0000	\$0	\$37,034	\$37,034
52919000	OTHER INSURANCE	0000	\$0	\$14,090	\$14,090
52930000	REGISTRATION FEES	0000	\$0	\$1,286	\$1,286
TOTAL PURCHASED SERVICES			\$0	\$1,718,116	\$1,718,116
53110000	GENERAL OFFICE SUPPLIES	0000	\$0	\$15,441	\$15,441
53150000	SECURITY & SAFETY SUPP	0000	\$0	\$89,583	\$89,583
53210000	JANITORIAL SUPPLIES	0000	\$0	\$53,556	\$53,556
53220000	BEDDING & TEXTILE PROD	0000	\$0	\$38,688	\$38,688
53230000	LAUNDRY SUPPLIES	0000	\$0	\$3,000	\$3,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$0	\$96,619	\$96,619
53290000	OTHER FACILITY & HARDWARE	0000	\$0	\$5,000	\$5,000
53310000	GASOLINE	0000	\$0	\$4,926	\$4,926
53310002	GASOLINE -RENTAL VEHICLES	0000	\$0	\$500	\$500
53320001	DIESEL-NON-HIGHWAY VEHIC	0000	\$0	\$10,000	\$10,000
53340000	TIRES & TUBES	0000	\$0	\$1,000	\$1,000
53340001	TIRES AND TUBES-NON-HWY	0000	\$0	\$1,877	\$1,877
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$0	\$2,500	\$2,500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

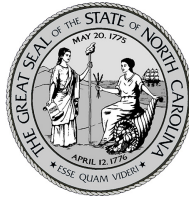
108520-SBI - SAMARCAND BC 15020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53420000	DIETARY SUPPLIES	0000	\$0	\$9,200	\$9,200
53510000	CLOTHING & UNIFORMS	0000	\$0	\$9,794	\$9,794
53520000	RECREATIONAL SUPPLIES	0000	\$0	\$5,373	\$5,373
53720000	EDUCATIONAL SUPPLIES	0000	\$0	\$8,557	\$8,557
53900000	OTHER MATERIALS & SUPP	0000	\$0	\$41,721	\$41,721
TOTAL SUPPLIES			\$0	\$397,335	\$397,335
54320000	BLDG-DESIGN CONTRACTS	0000	\$0	\$65,060	\$65,060
54511000	FURN-OFFICE	0000	\$0	\$16,371	\$16,371
54512000	FURN-RESIDENTIAL	0000	\$0	\$6,000	\$6,000
54513000	FURN-CLASSROOM/LIBRARY	0000	\$0	\$2,500	\$2,500
54525000	EQUIP-DIETARY	0000	\$0	\$23,757	\$23,757
54529000	EQUIP-CUSTODY & SECURITY	0000	\$0	\$3,220	\$3,220
54531000	WAN EQUIPMENT	0000	\$0	\$2,500	\$2,500
54534000	PC/PRINTER EQUIPMENT	0000	\$0	\$2,500	\$2,500
54539000	OTHER EQUIPMENT	0000	\$0	\$53,986	\$53,986
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$0	\$20,204	\$20,204
54541000	AUTOS TRUCKS & BUSES	0000	\$0	\$88,865	\$88,865
54549000	OTHER MOTORIZED VEHICLES	0000	\$0	\$5,335	\$5,335
TOTAL PROPERTY PLANT & EQUIPMENT			\$0	\$290,298	\$290,298
55120000	LICENSES & PERMIT COSTS	0000	\$0	\$85	\$85
55675000	P-CARD CLEARING	0000	\$0	\$21	\$21
55840000	SERVICE & OTHER AWARDS	0000	\$0	\$1,019	\$1,019
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$0	\$1,125	\$1,125

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

108520-SBI - SAMARCAND BC 15020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$0	\$7,243,895	\$7,243,895
NET APPROPRIATION			\$0	\$7,243,895	\$7,243,895
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	0.000	54.000	54.000
TOTAL PERSONAL SERVICES			0.000	54.000	54.000
TOTAL POSITIONS			0.000	54.000	54.000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 25020

CAMPUS/AGENCY NAME: State Bureau of Investigation Special Funds

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$606,631
LESS ESTIMATED RECEIPTS	\$78,135
CHANGE IN FUND BALANCE	(\$528,496)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

25020-State Bureau of Investigation Special Funds

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
208500	SBI-MORTGAGE FRAUD FUNDS BC 25020	\$506,672	\$0	\$506,672
208501	SBI-SPECIAL PROJECTS BC 25020	\$99,959	\$0	\$99,959
Total REQUIREMENTS		\$606,631	\$0	\$606,631
RECEIPTS				
208501	SBI-SPECIAL PROJECTS BC 25020	\$78,135	\$0	\$78,135
Total RECEIPTS		\$78,135	\$0	\$78,135
CHANGE IN FUND BALANCE		(\$528,496)	\$0	(\$528,496)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

25020-State Bureau of Investigation Special Funds

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$3,800	\$0	\$3,800
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$68	\$0	\$68
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$6,776	\$0	\$6,776
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$31,982	\$0	\$31,982
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$25,000	\$0	\$25,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$422	\$0	\$422
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,695	\$0	\$2,695
52714000	TRANSP-GRND - IN STATE	0000	\$421	\$0	\$421
52715000	TRANS GRND-OUT STA IN US	0000	\$261	\$0	\$261
52717000	TRANSP OTHER - IN STATE	0000	\$150	\$0	\$150
52718000	TRANS OTH-OUTSTATE IN US	0000	\$150	\$0	\$150
52721000	LODGING - IN STATE	0000	\$4,002	\$0	\$4,002
52722000	LODGING-OUT STATE IN US	0000	\$4,753	\$0	\$4,753
52724000	MEALS - IN STATE	0000	\$2,295	\$0	\$2,295
52725000	MEALS-OUT OF STATE IN US	0000	\$1,989	\$0	\$1,989
52727000	MISC - IN STATE	0000	\$50	\$0	\$50
52840000	POSTAGE FREIGHT & DELIV	0000	\$50	\$0	\$50
52912000	MOTOR VEHICLE INSURANCE	0000	\$2,500	\$0	\$2,500
52930000	REGISTRATION FEES	0000	\$10,000	\$0	\$10,000
52941000	EMP EDUCATION ASSIST PROG	0000	\$8,423	\$0	\$8,423
TOTAL PURCHASED SERVICES			\$105,787	\$0	\$105,787
53150000	SECURITY & SAFETY SUPP	0000	\$100	\$0	\$100
53290000	OTHER FACILITY & HARDWARE	0000	\$2,477	\$0	\$2,477

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

25020-State Bureau of Investigation Special Funds

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$33	\$0	\$33
53510000	CLOTHING & UNIFORMS	0000	\$5,202	\$0	\$5,202
TOTAL SUPPLIES			\$7,812	\$0	\$7,812
54511000	FURN-OFFICE	0000	\$200	\$0	\$200
54529000	EQUIP-CUSTODY & SECURITY	0000	\$21,200	\$0	\$21,200
54534000	PC/PRINTER EQUIPMENT	0000	\$1,000	\$0	\$1,000
54539000	OTHER EQUIPMENT	0000	\$42,542	\$0	\$42,542
TOTAL PROPERTY PLANT & EQUIPMENT			\$64,942	\$0	\$64,942
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$4,200	\$0	\$4,200
55900000	OTHER EXPENSES	0000	\$125	\$0	\$125
55900001	OTH EXP-UNDERCOVER INVEST	0000	\$8,909	\$0	\$8,909
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$13,234	\$0	\$13,234
57100045	INTERNAL AGENCY RESERVES	0000	\$414,856	\$0	\$414,856
TOTAL RESERVES			\$414,856	\$0	\$414,856
TOTAL REQUIREMENTS			\$606,631	\$0	\$606,631
RECEIPTS					
42500058	DOR CONTROLLED SUB EXCISE	0000	\$78,135	\$0	\$78,135
TOTAL GRANTS			\$78,135	\$0	\$78,135
TOTAL RECEIPTS			\$78,135	\$0	\$78,135
CHANGE IN FUND BALANCE			(\$528,496)	\$0	(\$528,496)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27**

25020-State Bureau of Investigation Special Funds

208500-SBI-MORTGAGE FRAUD FUNDS BC 25020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$25,000	\$0	\$25,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$422	\$0	\$422
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,695	\$0	\$2,695
52714000	TRANSP-GRND - IN STATE	0000	\$407	\$0	\$407
52715000	TRANS GRND-OUT STA IN US	0000	\$261	\$0	\$261
52717000	TRANSP OTHER - IN STATE	0000	\$150	\$0	\$150
52718000	TRANS OTH-OUTSTATE IN US	0000	\$150	\$0	\$150
52721000	LODGING - IN STATE	0000	\$3,864	\$0	\$3,864
52722000	LODGING-OUT STATE IN US	0000	\$4,753	\$0	\$4,753
52724000	MEALS - IN STATE	0000	\$2,277	\$0	\$2,277
52725000	MEALS-OUT OF STATE IN US	0000	\$1,989	\$0	\$1,989
52727000	MISC - IN STATE	0000	\$50	\$0	\$50
52840000	POSTAGE FREIGHT & DELIV	0000	\$50	\$0	\$50
52912000	MOTOR VEHICLE INSURANCE	0000	\$2,500	\$0	\$2,500
52930000	REGISTRATION FEES	0000	\$10,000	\$0	\$10,000
52941000	EMP EDUCATION ASSIST PROG	0000	\$8,423	\$0	\$8,423
TOTAL PURCHASED SERVICES			\$62,991	\$0	\$62,991
53150000	SECURITY & SAFETY SUPP	0000	\$100	\$0	\$100
TOTAL SUPPLIES			\$100	\$0	\$100
54511000	FURN-OFFICE	0000	\$200	\$0	\$200
54529000	EQUIP-CUSTODY & SECURITY	0000	\$21,200	\$0	\$21,200
54534000	PC/PRINTER EQUIPMENT	0000	\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

208500-SBI-MORTGAGE FRAUD FUNDS BC 25020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54539000	OTHER EQUIPMENT	0000	\$2,000	\$0	\$2,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$24,400	\$0	\$24,400
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$4,200	\$0	\$4,200
55900000	OTHER EXPENSES	0000	\$125	\$0	\$125
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,325	\$0	\$4,325
57100045	INTERNAL AGENCY RESERVES	0000	\$414,856	\$0	\$414,856
TOTAL RESERVES			\$414,856	\$0	\$414,856
REQUIREMENTS			\$506,672	\$0	\$506,672
CHANGE IN FUND BALANCE			(\$506,672)	\$0	(\$506,672)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

25020-State Bureau of Investigation Special Funds

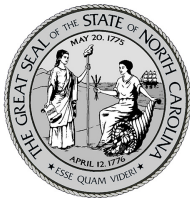
208501-SBI-SPECIAL PROJECTS BC 25020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$3,800	\$0	\$3,800
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$68	\$0	\$68
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$6,776	\$0	\$6,776
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$31,982	\$0	\$31,982
52714000	TRANSP-GRND - IN STATE	0000	\$14	\$0	\$14
52721000	LODGING - IN STATE	0000	\$138	\$0	\$138
52724000	MEALS - IN STATE	0000	\$18	\$0	\$18
TOTAL PURCHASED SERVICES			\$42,796	\$0	\$42,796
53290000	OTHER FACILITY & HARDWARE	0000	\$2,477	\$0	\$2,477
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$33	\$0	\$33
53510000	CLOTHING & UNIFORMS	0000	\$5,202	\$0	\$5,202
TOTAL SUPPLIES			\$7,712	\$0	\$7,712
54539000	OTHER EQUIPMENT	0000	\$40,542	\$0	\$40,542
TOTAL PROPERTY PLANT & EQUIPMENT			\$40,542	\$0	\$40,542
55900001	OTH EXP-UNDERCOVER INVEST	0000	\$8,909	\$0	\$8,909
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,909	\$0	\$8,909
REQUIREMENTS			\$99,959	\$0	\$99,959
RECEIPTS					
42500058	DOR CONTROLLED SUB EXCISE	0000	\$78,135	\$0	\$78,135
TOTAL GRANTS			\$78,135	\$0	\$78,135
RECEIPTS			\$78,135	\$0	\$78,135

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2025-27

208501-SBI-SPECIAL PROJECTS BC 25020

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
CHANGE IN FUND BALANCE			(\$21,824)	\$0	(\$21,824)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 25025
CAMPUS/AGENCY NAME: State Bureau of Investigation Interest Bearing Funds

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$2,207,003
CHANGE IN FUND BALANCE	(\$2,207,003)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

25025-State Bureau of Investigation Interest Bearing Funds

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
208510	SBI-US DOJ FORFEITURE BC 25025	\$1,722,130	\$0	\$1,722,130
208511	SBI-US TREASURERY ASSET FORFEITURE BC 25025	\$484,873	\$0	\$484,873
Total REQUIREMENTS		\$2,207,003	\$0	\$2,207,003
CHANGE IN FUND BALANCE		(\$2,207,003)	\$0	(\$2,207,003)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

25025-State Bureau of Investigation Interest Bearing Funds

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57100045	INTERNAL AGENCY RESERVES	0000	\$2,207,003	\$0	\$2,207,003
TOTAL RESERVES			\$2,207,003	\$0	\$2,207,003
TOTAL REQUIREMENTS			\$2,207,003	\$0	\$2,207,003
CHANGE IN FUND BALANCE			(\$2,207,003)	\$0	(\$2,207,003)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

25025-State Bureau of Investigation Interest Bearing Funds

208510-SBI-US DOJ FORFEITURE BC 25025

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57100045	INTERNAL AGENCY RESERVES	0000	\$1,722,130	\$0	\$1,722,130
TOTAL RESERVES			\$1,722,130	\$0	\$1,722,130
REQUIREMENTS			\$1,722,130	\$0	\$1,722,130
CHANGE IN FUND BALANCE			(\$1,722,130)	\$0	(\$1,722,130)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

25025-State Bureau of Investigation Interest Bearing Funds

208511-SBI-US TREASURERY ASSET FORFEITURE BC 25025

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57100045	INTERNAL AGENCY RESERVES	0000	\$484,873	\$0	\$484,873
TOTAL RESERVES			\$484,873	\$0	\$484,873
REQUIREMENTS			\$484,873	\$0	\$484,873
CHANGE IN FUND BALANCE			(\$484,873)	\$0	(\$484,873)