



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 15030

CAMPUS/AGENCY NAME: North Carolina State Highway Patrol General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$70,653,685
LESS ESTIMATED RECEIPTS	\$19,513,371
NET APPROPRIATION	\$51,140,314

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - August 19, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

15030-North Carolina State Highway Patrol General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
108610	SHP CONTROL FUND	\$0	\$39,711,485	\$39,711,485
108660	SHP LE SHP ADMINISTRATION BC 15030	\$3,000,000	\$15,242,200	\$18,242,200
108670	SHP STATEWIDE VIPER NETWORK BC 15030	\$2,100,000	\$10,600,000	\$12,700,000
Total REQUIREMENTS		\$5,100,000	\$65,553,685	\$70,653,685
RECEIPTS				
108660	SHP LE SHP ADMINISTRATION BC 15030	\$0	\$19,513,371	\$19,513,371
Total RECEIPTS		\$0	\$19,513,371	\$19,513,371
NET APPROPRIATION		\$5,100,000	\$46,040,314	\$51,140,314

Position Counts

REQUIREMENTS				
108660	SHP LE SHP ADMINISTRATION BC 15030	26.000	0.000	26.000
TOTAL POSITIONS		26.000	0.000	26.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

15030-North Carolina State Highway Patrol General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51291000	SPA REG SALARY -INCREASES	1000	\$0	\$6,800,550	\$6,800,550
TOTAL PERSONAL SERVICES			\$0	\$6,800,550	\$6,800,550
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,211,507	\$11,100,000	\$12,311,507
52911000	PROPERTY-INSURANCE	0000	\$346,183	\$0	\$346,183
TOTAL PURCHASED SERVICES			\$1,557,690	\$11,100,000	\$12,657,690
53310000	GASOLINE	0000	\$57,357	\$0	\$57,357
53900000	OTHER MATERIALS & SUPP	0000	\$404,953	\$0	\$404,953
TOTAL SUPPLIES			\$462,310	\$0	\$462,310
54528000	EQUIP-VOICE COMMUNICATION	0000	\$80,000	\$0	\$80,000
54531000	WAN EQUIPMENT	0000	\$0	\$1,000,000	\$1,000,000
54534000	PC/PRINTER EQUIPMENT	0000	\$0	\$1,000,000	\$1,000,000
54535000	SERVER EQUIPMENT	0000	\$0	\$1,000,000	\$1,000,000
54539000	OTHER EQUIPMENT	0000	\$0	\$200,000	\$200,000
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$0	\$4,666,650	\$4,666,650
TOTAL PROPERTY PLANT & EQUIPMENT			\$80,000	\$7,866,650	\$7,946,650
56J00002	NON GOVT GRANT AWARDS	1000	\$0	\$75,000	\$75,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$75,000	\$75,000
57100041	NEW POSITION RESERVE	1000	\$3,000,000	\$0	\$3,000,000
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$3,106,200	\$3,106,200
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$30,419,392	\$30,419,392
57206000	RES-ST RETIREMENT SYS CON	1000	\$0	\$1,189,682	\$1,189,682
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$1,232,171	\$1,232,171
57207000	RESERVE-FOR REALIGNMENTS	1000	\$0	\$2,800,000	\$2,800,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

15030-North Carolina State Highway Patrol General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57208000	RES-STATE HEALTH PLAN	1000	\$0	\$964,040	\$964,040
TOTAL RESERVES			\$3,000,000	\$39,711,485	\$42,711,485
TOTAL REQUIREMENTS			\$5,100,000	\$65,553,685	\$70,653,685
RECEIPTS					
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$19,513,371	\$19,513,371
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$19,513,371	\$19,513,371
TOTAL RECEIPTS			\$0	\$19,513,371	\$19,513,371
NET APPROPRIATION			\$5,100,000	\$46,040,314	\$51,140,314
POSITION COUNTS					
REQUIREMENTS					
57100041	NEW POSITION RESERVE	1000	26.000	0.000	26.000
TOTAL RESERVES			26.000	0.000	26.000
TOTAL POSITIONS			26.000	0.000	26.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

15030-North Carolina State Highway Patrol General Fund

108610-SHP CONTROL FUND

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$3,106,200	\$3,106,200
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$30,419,392	\$30,419,392
57206000	RES-ST RETIREMENT SYS CON	1000	\$0	\$1,189,682	\$1,189,682
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$1,232,171	\$1,232,171
57207000	RESERVE-FOR REALIGNMENTS	1000	\$0	\$2,800,000	\$2,800,000
57208000	RES-STATE HEALTH PLAN	1000	\$0	\$964,040	\$964,040
TOTAL RESERVES			\$0	\$39,711,485	\$39,711,485
REQUIREMENTS			\$0	\$39,711,485	\$39,711,485
NET APPROPRIATION			\$0	\$39,711,485	\$39,711,485

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

15030-North Carolina State Highway Patrol General Fund

108660-SHP LE SHP ADMINISTRATION BC 15030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51291000	SPA REG SALARY -INCREASES	1000	\$0	\$6,800,550	\$6,800,550
TOTAL PERSONAL SERVICES			\$0	\$6,800,550	\$6,800,550
52199000	MISC CONTRACTUAL SERVICES	0000	\$0	\$500,000	\$500,000
TOTAL PURCHASED SERVICES			\$0	\$500,000	\$500,000
54531000	WAN EQUIPMENT	0000	\$0	\$1,000,000	\$1,000,000
54534000	PC/PRINTER EQUIPMENT	0000	\$0	\$1,000,000	\$1,000,000
54535000	SERVER EQUIPMENT	0000	\$0	\$1,000,000	\$1,000,000
54539000	OTHER EQUIPMENT	0000	\$0	\$200,000	\$200,000
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$0	\$4,666,650	\$4,666,650
TOTAL PROPERTY PLANT & EQUIPMENT			\$0	\$7,866,650	\$7,866,650
56J00002	NON GOVT GRANT AWARDS	1000	\$0	\$75,000	\$75,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$75,000	\$75,000
57100041	NEW POSITION RESERVE	1000	\$3,000,000	\$0	\$3,000,000
TOTAL RESERVES			\$3,000,000	\$0	\$3,000,000
REQUIREMENTS			\$3,000,000	\$15,242,200	\$18,242,200
RECEIPTS					
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$19,513,371	\$19,513,371
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$19,513,371	\$19,513,371
RECEIPTS			\$0	\$19,513,371	\$19,513,371
NET APPROPRIATION			\$3,000,000	(\$4,271,171)	(\$1,271,171)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2025-27

Position Counts

REQUIREMENTS

57100041	NEW POSITION RESERVE	1000	26.000	0.000	26.000
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TOTAL RESERVES			26.000	0.000	26.000
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TOTAL POSITIONS			26.000	0.000	26.000
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Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

15030-North Carolina State Highway Patrol General Fund

108670-SHP STATEWIDE VIPER NETWORK BC 15030

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,211,507	\$10,600,000	\$11,811,507
52911000	PROPERTY-INSURANCE	0000	\$346,183	\$0	\$346,183
TOTAL PURCHASED SERVICES			\$1,557,690	\$10,600,000	\$12,157,690
53310000	GASOLINE	0000	\$57,357	\$0	\$57,357
53900000	OTHER MATERIALS & SUPP	0000	\$404,953	\$0	\$404,953
TOTAL SUPPLIES			\$462,310	\$0	\$462,310
54528000	EQUIP-VOICE COMMUNICATION	0000	\$80,000	\$0	\$80,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$80,000	\$0	\$80,000
REQUIREMENTS			\$2,100,000	\$10,600,000	\$12,700,000
NET APPROPRIATION			\$2,100,000	\$10,600,000	\$12,700,000