



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 13800

CAMPUS/AGENCY NAME: Labor - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$51,174,493
LESS ESTIMATED RECEIPTS	\$22,097,336
NET APPROPRIATION	\$29,077,157

A handwritten signature in cursive script that reads "Kristin Walker".

Approved - August 26, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

13800-Labor - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
101502	DOL 1120 ADMINISTRATIVE SERVICES BC 13800	\$5,403,027	(\$127,588)	\$5,275,439
101504	DOL 1210 INFORMATION TECHNOLOGY BC 13800	\$987,163	\$9,446	\$996,609
101505	DOL 1310 BOILER SAFETY BUREAU BC 13800	\$2,766,230	\$0	\$2,766,230
101506	DOL 1320 ELEVATOR AND AMUSEMENT DEVICE BUREAU BC 13800	\$6,147,651	\$0	\$6,147,651
101507	DOL 1330 MINE AND QUARRY BUREAU BC 13800	\$659,341	\$0	\$659,341
101509	DOL 1340 WAGE AND HOUR BUREAU BC 13800	\$2,820,679	\$6,514	\$2,827,193
101510	DOL 1345 RETALIATORY EMPLOYMENT DISCRIMINATION BUREAU BC 13800	\$926,378	\$2,250	\$928,628
101512	DOL 1350 OSH 23G - ADMINISTRATION BC 13800	\$10,083,992	\$19,062	\$10,103,054
101513	DOL 1351 OSH - REVIEW COMMISION BC 13800	\$392,575	\$0	\$392,575
101514	DOL 1352 OSH 23G - STATE FUNDS BC 13800	\$10,421,002	\$61,041	\$10,482,043
101515	DOL 1353 OSH 23G -FEDERAL FUNDS BC 13800	\$842,166	\$0	\$842,166
101516	DOL 1358 OSH 21D ON-SITE CONSULTATION BC 13800	\$2,759,249	\$34,001	\$2,793,250
101517	DOL 1360 BLS STATISTICAL PROGRAM BC 13800	\$347,175	\$899	\$348,074
101522	DOL 1991 INDIRECT COST RESERVE BC 13800	\$1,000,000	\$0	\$1,000,000
101526	DOL 1900 RESERVES & TRANSFERS BC 13800	\$192,841	\$5,419,399	\$5,612,240
Total REQUIREMENTS		\$45,749,469	\$5,425,024	\$51,174,493
RECEIPTS				
101502	DOL 1120 ADMINISTRATIVE SERVICES BC 13800	\$1,197,841	\$0	\$1,197,841
101505	DOL 1310 BOILER SAFETY BUREAU BC 13800	\$2,766,230	\$0	\$2,766,230
101506	DOL 1320 ELEVATOR AND AMUSEMENT DEVICE BUREAU BC 13800	\$6,147,651	\$0	\$6,147,651
101507	DOL 1330 MINE AND QUARRY BUREAU BC 13800	\$183,879	\$0	\$183,879

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13800-Labor - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
101512	DOL 1350 OSH 23G - ADMINISTRATION BC 13800	\$5,043,114	\$0	\$5,043,114
101513	DOL 1351 OSH - REVIEW COMMISION BC 13800	\$7,500	\$0	\$7,500
101514	DOL 1352 OSH 23G - STATE FUNDS BC 13800	\$346,500	\$0	\$346,500
101515	DOL 1353 OSH 23G -FEDERAL FUNDS BC 13800	\$842,166	\$0	\$842,166
101516	DOL 1358 OSH 21D ON-SITE CONSULTATION BC 13800	\$1,399,620	(\$200,000)	\$1,199,620
101517	DOL 1360 BLS STATISTICAL PROGRAM BC 13800	\$172,369	\$0	\$172,369
101522	DOL 1991 INDIRECT COST RESERVE BC 13800	\$1,000,000	\$0	\$1,000,000
101526	DOL 1900 RESERVES & TRANSFERS BC 13800	\$0	\$3,190,466	\$3,190,466
Total RECEIPTS		\$19,106,870	\$2,990,466	\$22,097,336
NET APPROPRIATION		\$26,642,599	\$2,434,558	\$29,077,157

Position Counts

REQUIREMENTS

101502	DOL 1120 ADMINISTRATIVE SERVICES BC 13800	39.040	(1.000)	38.040
101504	DOL 1210 INFORMATION TECHNOLOGY BC 13800	6.000	0.000	6.000
101505	DOL 1310 BOILER SAFETY BUREAU BC 13800	20.000	0.000	20.000
101506	DOL 1320 ELEVATOR AND AMUSEMENT DEVICE BUREAU BC 13800	52.000	0.000	52.000
101507	DOL 1330 MINE AND QUARRY BUREAU BC 13800	5.000	0.000	5.000
101509	DOL 1340 WAGE AND HOUR BUREAU BC 13800	29.000	0.000	29.000
101510	DOL 1345 RETALIATORY EMPLOYMENT DISCRIMINATION BUREAU BC 13800	10.000	0.000	10.000
101512	DOL 1350 OSH 23G - ADMINISTRATION BC 13800	93.900	0.000	93.900
101513	DOL 1351 OSH - REVIEW COMMISION BC 13800	2.670	0.000	2.670

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Position Counts

REQUIREMENTS

101514	DOL 1352 OSH 23G - STATE FUNDS BC 13800	83.190	0.000	83.190
101515	DOL 1353 OSH 23G -FEDERAL FUNDS BC 13800	8.000	0.000	8.000
101516	DOL 1358 OSH 21D ON-SITE CONSULTATION BC 13800	20.870	0.000	20.870
101517	DOL 1360 BLS STATISTICAL PROGRAM BC 13800	4.000	0.000	4.000
101526	DOL 1900 RESERVES & TRANSFERS BC 13800	0.000	6.000	6.000
TOTAL POSITIONS		373.670	5.000	378.670

Office of State Budget And Management
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Summary By Account
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13800-Labor - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$190,538	\$0	\$190,538
51140000	SEC/COUNCIL OF ST SAL	1000	\$168,384	\$0	\$168,384
51210000	SPA-REG SALARIES	1000	\$16,277,076	\$47,314	\$16,324,390
51210000	SPA-REG SALARIES	2000	\$6,311,029	\$0	\$6,311,029
51210000	SPA-REG SALARIES	3000	\$4,942,109	(\$137,314)	\$4,804,795
51410000	OT PAY	2000	\$75,910	\$0	\$75,910
51460000	EPA&SPA-LONGVTY PAY	1000	\$285,229	\$1,501	\$286,730
51460000	EPA&SPA-LONGVTY PAY	2000	\$100,603	\$0	\$100,603
51460000	EPA&SPA-LONGVTY PAY	3000	\$84,543	(\$1,501)	\$83,042
51510000	SOCIAL SEC CONTRIB	1000	\$1,294,497	\$3,735	\$1,298,232
51510000	SOCIAL SEC CONTRIB	2000	\$496,297	\$0	\$496,297
51510000	SOCIAL SEC CONTRIB	3000	\$384,405	(\$10,620)	\$373,785
51520000	REG RETIRE CONTRIB	1000	\$4,071,130	\$12,042	\$4,083,172
51520000	REG RETIRE CONTRIB	2000	\$1,558,754	\$0	\$1,558,754
51520000	REG RETIRE CONTRIB	3000	\$1,207,987	(\$34,245)	\$1,173,742
51560000	MED INS CONTRIB	1000	\$1,815,578	\$7,820	\$1,823,398
51560000	MED INS CONTRIB	2000	\$653,591	\$0	\$653,591
51560000	MED INS CONTRIB	3000	\$559,367	(\$16,320)	\$543,047
51625000	ST DISABILITY PMT	2000	\$2,819	\$0	\$2,819
51631000	WRKER COMP-MED PAYMENTS	1000	\$4,321	\$0	\$4,321
51632000	WRKER COMP-TEMP DIS PAYMN	1000	\$2,031	\$0	\$2,031
51632000	WRKER COMP-TEMP DIS PAYMN	6000	\$4,556	\$0	\$4,556
51651000	COMPENSATION TO BOARD MEM	1000	\$203	\$0	\$203

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13800-Labor - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PERSONAL SERVICES			\$40,490,957	(\$127,588)	\$40,363,369
52110000	LEGAL SERVICES	1000	\$923,437	\$0	\$923,437
52110000	LEGAL SERVICES	2000	\$643	\$0	\$643
52110016	SHERIFF FEES	1000	\$1,395	\$0	\$1,395
52110016	SHERIFF FEES	6000	\$856	\$0	\$856
52133000	EMPLOYEE/EMPLOYMENT PHYSICA	2000	\$6,508	\$0	\$6,508
52133000	EMPLOYEE/EMPLOYMENT PHYSICA	6000	\$50,000	\$0	\$50,000
52145000	MANAGE SERVER SUPPORT SVC	1000	\$94,491	\$0	\$94,491
52145000	MANAGE SERVER SUPPORT SVC	2000	\$12,791	\$0	\$12,791
5214B000	IT SUBSCRIPTION SUPPORT	1000	\$122,020	\$64,436	\$186,456
5214B000	IT SUBSCRIPTION SUPPORT	2000	\$19,002	\$0	\$19,002
5214B000	IT SUBSCRIPTION SUPPORT	3000	\$5,255	\$0	\$5,255
5214B000	IT SUBSCRIPTION SUPPORT	6000	\$1,393	\$899	\$2,292
52170000	ADMIN SERVICES	1000	\$5	\$0	\$5
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$21,179	\$0	\$21,179
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$26,931	\$0	\$26,931
52170015	ACCREDITATION SERVICES	2000	\$4,000	\$0	\$4,000
52170019	ADM-EMPLOYEE BACKGRND CK	1000	\$96	\$0	\$96
52170019	ADM-EMPLOYEE BACKGRND CK	6000	\$140	\$0	\$140
52183000	LABORATORY SER AGREEMENT	6000	\$15,183	\$0	\$15,183
52184000	JANITORIAL SER AGREEMENT	6000	\$7,659	\$0	\$7,659
52185000	WASTE REM/RECY SER AGREEM	1000	\$600	\$0	\$600
52185000	WASTE REM/RECY SER AGREEM	6000	\$154	\$0	\$154

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52186000	SECURITY SERVICE AGREE	1000	\$150,000	\$0	\$150,000
52186000	SECURITY SERVICE AGREE	2000	\$4,003	\$0	\$4,003
52199004	MISC SVC-INTERPRETER SVCS	6000	\$1,569	\$0	\$1,569
52199028	MISC-TRAINING	2000	\$3,625	\$0	\$3,625
52199037	DRUG TESTING	1000	\$440	\$0	\$440
52199037	DRUG TESTING	6000	\$720	\$0	\$720
52210000	ENRG SER -ELECTRICAL	6000	\$5,701	\$0	\$5,701
52220000	ENRG SER -COMMERCIAL FUEL	6000	\$932	\$0	\$932
52230000	ENRG SER -WATER & SEWER	6000	\$188	\$0	\$188
52310000	REPAIRS-BUILDINGS	6000	\$1,003	\$0	\$1,003
52331001	REPAIRS-VEHICLE/CAR WASH	1000	\$255	\$0	\$255
52331001	REPAIRS-VEHICLE/CAR WASH	2000	\$51	\$0	\$51
52331001	REPAIRS-VEHICLE/CAR WASH	3000	\$30	\$0	\$30
52333000	REPAIRS-OTHER EQUIPMENT	2000	\$410	\$0	\$410
52333000	REPAIRS-OTHER EQUIPMENT	6000	\$9,335	\$0	\$9,335
52430000	MAINT AGREEMENT-EQUIP	1000	\$9,718	\$0	\$9,718
52430000	MAINT AGREEMENT-EQUIP	2000	\$1,389	\$0	\$1,389
52430000	MAINT AGREEMENT-EQUIP	3000	\$667	\$0	\$667
52430000	MAINT AGREEMENT-EQUIP	6000	\$69,562	\$0	\$69,562
52430001	MAINT- EQUIPMENT - OFFICE	1000	\$500	\$0	\$500
52430001	MAINT- EQUIPMENT - OFFICE	2000	\$825	\$0	\$825
52430001	MAINT- EQUIPMENT - OFFICE	6000	\$7,005	\$0	\$7,005
52441000	MAINT AGRMT-OTHER SOFTWARE	1000	\$37,500	\$0	\$37,500

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52441000	MAINT AGRMT-OTHER SOFTWARE	2000	\$10,000	\$0	\$10,000
52441000	MAINT AGRMT-OTHER SOFTWARE	3000	\$67,743	\$0	\$67,743
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$301,686	\$0	\$301,686
52512000	RENT/LEASE-BLDINGS/OFFICE	6000	\$112,368	\$0	\$112,368
52513900	WORKSHOP/CONF-ROOM RENTAL	1000	\$1,610	\$0	\$1,610
52513900	WORKSHOP/CONF-ROOM RENTAL	6000	\$2,500	\$0	\$2,500
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$89,397	\$48,816	\$138,213
52521000	RENT/LEASE-MOTOR VEHICLES	2000	\$156,394	\$0	\$156,394
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$25,000	\$0	\$25,000
52521000	RENT/LEASE-MOTOR VEHICLES	6000	\$62,430	\$19,062	\$81,492
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$1,260	\$0	\$1,260
52524001	RENT-OFC EQ-POSTAGE METER	6000	\$4,051	\$0	\$4,051
52543000	RENT/LEASE-MAINFRAME SFTW	6000	\$500	\$0	\$500
52712000	TRANS AIR-OUT STATE IN US	1000	\$677	\$0	\$677
52712000	TRANS AIR-OUT STATE IN US	2000	\$1,000	\$0	\$1,000
52712000	TRANS AIR-OUT STATE IN US	6000	\$7,914	\$0	\$7,914
52714000	TRANSP-GRND - IN STATE	1000	\$21,648	\$0	\$21,648
52714000	TRANSP-GRND - IN STATE	2000	\$44,751	\$0	\$44,751
52714000	TRANSP-GRND - IN STATE	3000	\$7,392	\$0	\$7,392
52714000	TRANSP-GRND - IN STATE	6000	\$66,823	\$0	\$66,823
52715000	TRANS GRND-OUT STA IN US	1000	\$79	\$0	\$79
52715000	TRANS GRND-OUT STA IN US	2000	\$200	\$0	\$200
52715000	TRANS GRND-OUT STA IN US	6000	\$1,128	\$0	\$1,128

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13800-Labor - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52717000	TRANSP OTHER - IN STATE	1000	\$707	\$0	\$707
52717000	TRANSP OTHER - IN STATE	2000	\$4,059	\$0	\$4,059
52717000	TRANSP OTHER - IN STATE	3000	\$150	\$0	\$150
52717000	TRANSP OTHER - IN STATE	6000	\$2,180	\$0	\$2,180
52718000	TRANS OTH-OUTSTATE IN US	1000	\$10	\$0	\$10
52718000	TRANS OTH-OUTSTATE IN US	2000	\$50	\$0	\$50
52721000	LODGING - IN STATE	1000	\$16,504	\$0	\$16,504
52721000	LODGING - IN STATE	2000	\$47,946	\$0	\$47,946
52721000	LODGING - IN STATE	3000	\$12,500	\$0	\$12,500
52721000	LODGING - IN STATE	6000	\$19,786	\$0	\$19,786
52722000	LODGING-OUT STATE IN US	1000	\$2,993	\$0	\$2,993
52722000	LODGING-OUT STATE IN US	2000	\$2,000	\$0	\$2,000
52722000	LODGING-OUT STATE IN US	3000	\$3,200	\$0	\$3,200
52722000	LODGING-OUT STATE IN US	6000	\$15,291	\$0	\$15,291
52724000	MEALS - IN STATE	1000	\$7,343	\$0	\$7,343
52724000	MEALS - IN STATE	2000	\$11,662	\$0	\$11,662
52724000	MEALS - IN STATE	3000	\$6,027	\$0	\$6,027
52724000	MEALS - IN STATE	6000	\$11,540	\$0	\$11,540
52724900	WRKSHOP/CONF-MEALS-IN-ST	6000	\$3,724	\$0	\$3,724
52725000	MEALS-OUT OF STATE IN US	1000	\$596	\$0	\$596
52725000	MEALS-OUT OF STATE IN US	2000	\$605	\$0	\$605
52725000	MEALS-OUT OF STATE IN US	3000	\$600	\$0	\$600
52725000	MEALS-OUT OF STATE IN US	6000	\$2,850	\$0	\$2,850

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13800-Labor - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52727000	MISC - IN STATE	1000	\$858	\$0	\$858
52727000	MISC - IN STATE	2000	\$1,220	\$0	\$1,220
52727000	MISC - IN STATE	3000	\$92	\$0	\$92
52727000	MISC - IN STATE	6000	\$163	\$0	\$163
52728000	MISC - OUT STATE IN US	1000	\$10	\$0	\$10
52728000	MISC - OUT STATE IN US	3000	\$150	\$0	\$150
52728000	MISC - OUT STATE IN US	6000	\$386	\$0	\$386
52811000	TELEPHONE SERVICE	1000	\$47,661	\$0	\$47,661
52811000	TELEPHONE SERVICE	2000	\$3,624	\$0	\$3,624
52811000	TELEPHONE SERVICE	3000	\$1,890	\$0	\$1,890
52811000	TELEPHONE SERVICE	6000	\$28,568	\$0	\$28,568
52812000	TELECOMMUN DATA CHRG	1000	\$97,740	\$0	\$97,740
52812000	TELECOMMUN DATA CHRG	6000	\$726	\$0	\$726
52814000	CELLULAR PHONE SERVICES	1000	\$10,887	\$0	\$10,887
52814000	CELLULAR PHONE SERVICES	2000	\$30,363	\$0	\$30,363
52814000	CELLULAR PHONE SERVICES	3000	\$5,457	\$0	\$5,457
52814000	CELLULAR PHONE SERVICES	6000	\$9,436	\$0	\$9,436
52815000	EMAIL AND CALENDARING	1000	\$1,856	\$0	\$1,856
52815000	EMAIL AND CALENDARING	2000	\$717	\$0	\$717
52815000	EMAIL AND CALENDARING	3000	\$81	\$0	\$81
52815000	EMAIL AND CALENDARING	6000	\$65	\$0	\$65
52817000	INTERNET SERV PROV CHARGE	2000	\$4,707	\$0	\$4,707
52821000	COMPUTER/DATA PROCESS SVC	1000	\$663	\$0	\$663

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$45,926	\$0	\$45,926
52823000	AUTHENTIC & AUTHORIZ SVCS	2000	\$3,487	\$0	\$3,487
52823000	AUTHENTIC & AUTHORIZ SVCS	3000	\$791	\$0	\$791
52823000	AUTHENTIC & AUTHORIZ SVCS	6000	\$634	\$0	\$634
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$99,033	\$0	\$99,033
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$213,000	\$0	\$213,000
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$5,500	\$0	\$5,500
52826000	SOFTWARE SUBSCRIPTIONS	6000	\$28,490	\$0	\$28,490
52827000	ELECTRONIC SERVICES	1000	\$3,000	\$0	\$3,000
52840000	POSTAGE FREIGHT & DELIV	1000	\$24,048	\$0	\$24,048
52840000	POSTAGE FREIGHT & DELIV	2000	\$48,094	\$0	\$48,094
52840000	POSTAGE FREIGHT & DELIV	3000	\$977	\$0	\$977
52840000	POSTAGE FREIGHT & DELIV	6000	\$81,907	\$0	\$81,907
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$410	\$0	\$410
52840002	POST FR&DEL-FREIGHT & DEL	2000	\$2,133	\$0	\$2,133
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$363	\$0	\$363
52840002	POST FR&DEL-FREIGHT & DEL	6000	\$3,351	\$0	\$3,351
52840003	POST FR&DEL-POSTAL METER	6000	\$1,200	\$0	\$1,200
52850000	PRINT BIND DUPLICATE	1000	\$4,690	\$0	\$4,690
52850000	PRINT BIND DUPLICATE	2000	\$22,628	\$0	\$22,628
52850000	PRINT BIND DUPLICATE	3000	\$14,308	\$0	\$14,308
52850000	PRINT BIND DUPLICATE	6000	\$23,376	\$0	\$23,376
52870000	CABLE TV	6000	\$1,360	\$0	\$1,360

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13800-Labor - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52912000	MOTOR VEHICLE INSURANCE	6000	\$5,835	\$0	\$5,835
52913000	LIABILITY INSURANCE	1000	\$580	\$0	\$580
52913000	LIABILITY INSURANCE	2000	\$643	\$0	\$643
52913000	LIABILITY INSURANCE	3000	\$50	\$0	\$50
52913000	LIABILITY INSURANCE	6000	\$1,942	\$0	\$1,942
52930000	REGISTRATION FEES	1000	\$6,287	\$0	\$6,287
52930000	REGISTRATION FEES	2000	\$6,000	\$0	\$6,000
52930000	REGISTRATION FEES	3000	\$4,000	\$0	\$4,000
52930000	REGISTRATION FEES	6000	\$30,884	\$0	\$30,884
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$1,700	\$0	\$1,700
TOTAL PURCHASED SERVICES			\$3,711,987	\$133,213	\$3,845,200
53110000	GENERAL OFFICE SUPPLIES	1000	\$40,111	\$0	\$40,111
53110000	GENERAL OFFICE SUPPLIES	2000	\$25,705	\$0	\$25,705
53110000	GENERAL OFFICE SUPPLIES	3000	\$1,465	\$0	\$1,465
53110000	GENERAL OFFICE SUPPLIES	6000	\$104,724	\$0	\$104,724
53120000	DATA PROCESSING SUPPLIES	1000	\$14,991	\$0	\$14,991
53120000	DATA PROCESSING SUPPLIES	2000	\$4,499	\$0	\$4,499
53120000	DATA PROCESSING SUPPLIES	6000	\$22,090	\$0	\$22,090
53130000	PHOTOGRAPHIC SUPPLIES	6000	\$45	\$0	\$45
53150000	SECURITY & SAFETY SUPP	1000	\$1,398	\$0	\$1,398
53150000	SECURITY & SAFETY SUPP	2000	\$1,429	\$0	\$1,429
53150000	SECURITY & SAFETY SUPP	6000	\$4,470	\$0	\$4,470
53190000	OTHER ADMIN SUPPLIES	6000	\$1,471	\$0	\$1,471

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53210000	JANITORIAL SUPPLIES	2000	\$50	\$0	\$50
53210000	JANITORIAL SUPPLIES	6000	\$268	\$0	\$268
53240000	CARPENTRY & HARDWARE SUPP	2000	\$946	\$0	\$946
53310000	GASOLINE	1000	\$18,146	\$0	\$18,146
53310000	GASOLINE	2000	\$41,945	\$0	\$41,945
53310000	GASOLINE	3000	\$6,902	\$0	\$6,902
53310000	GASOLINE	6000	\$14,456	\$0	\$14,456
53510000	CLOTHING & UNIFORMS	1000	\$465	\$0	\$465
53510000	CLOTHING & UNIFORMS	2000	\$2,500	\$0	\$2,500
53510000	CLOTHING & UNIFORMS	6000	\$1,348	\$0	\$1,348
53610000	DRUG SUPPLIES	6000	\$2,400	\$0	\$2,400
53640000	OPTICAL SUPPLIES	2000	\$688	\$0	\$688
53640000	OPTICAL SUPPLIES	6000	\$1,715	\$0	\$1,715
53710000	SCIENTIFIC SUPPLIES	1000	\$550	\$0	\$550
53710000	SCIENTIFIC SUPPLIES	2000	\$2,927	\$0	\$2,927
53710000	SCIENTIFIC SUPPLIES	6000	\$2,322	\$0	\$2,322
53720000	EDUCATIONAL SUPPLIES	6000	\$350	\$0	\$350
53900000	OTHER MATERIALS & SUPP	1000	\$7,500	\$0	\$7,500
53900000	OTHER MATERIALS & SUPP	2000	\$8,463	\$0	\$8,463
53900000	OTHER MATERIALS & SUPP	6000	\$991	\$0	\$991
TOTAL SUPPLIES			\$337,330	\$0	\$337,330
54511000	FURN-OFFICE	6000	\$2,753	\$0	\$2,753
54521000	OFFICE EQUIPMENT	2000	\$30,244	\$0	\$30,244

Office of State Budget And Management
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13800-Labor - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54534000	PC/PRINTER EQUIPMENT	1000	\$2,912	\$0	\$2,912
54534000	PC/PRINTER EQUIPMENT	2000	\$19,951	\$0	\$19,951
54539000	OTHER EQUIPMENT	1000	\$130	\$0	\$130
54539000	OTHER EQUIPMENT	2000	\$25,180	\$0	\$25,180
54620000	TEXTBOOKS	6000	\$186	\$0	\$186
54630000	LBRRY&LRNING RESRCE COLL	1000	\$36,029	\$0	\$36,029
54630000	LBRRY&LRNING RESRCE COLL	2000	\$10,258	\$0	\$10,258
54630000	LBRRY&LRNING RESRCE COLL	3000	\$28,443	\$0	\$28,443
54630000	LBRRY&LRNING RESRCE COLL	6000	\$4,081	\$0	\$4,081
TOTAL PROPERTY PLANT & EQUIPMENT			\$160,167	\$0	\$160,167
55112007	TORT CLAIM-COURT FILE FEE	1000	\$3,022	\$0	\$3,022
55640000	INDIRECT (OVERHEAD) COSTS	2000	\$500,000	\$0	\$500,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$743	\$0	\$743
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$1,895	\$0	\$1,895
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$80	\$0	\$80
55830000	MEMBERSHIP DUES&SUBSCRIPT	6000	\$2,925	\$0	\$2,925
55840000	SERVICE & OTHER AWARDS	1000	\$486	\$0	\$486
55840000	SERVICE & OTHER AWARDS	2000	\$971	\$0	\$971
55840000	SERVICE & OTHER AWARDS	3000	\$345	\$0	\$345
55840000	SERVICE & OTHER AWARDS	6000	\$4,907	\$0	\$4,907
55890000	OTHER ADMIN EXPENSE	1000	\$1,000	\$0	\$1,000
55890000	OTHER ADMIN EXPENSE	2000	\$100	\$0	\$100
55900000	OTHER EXPENSES	1000	\$7,500	\$0	\$7,500

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13800-Labor - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55940000	COLLECTION COSTS	1000	\$18,500	\$0	\$18,500
55940000	COLLECTION COSTS	2000	\$1,000	\$0	\$1,000
55960000	ELECTRONIC PAYMT PROC FEE	1000	\$30,455	\$0	\$30,455
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$31,833	\$0	\$31,833
55960000	ELECTRONIC PAYMT PROC FEE	6000	\$425	\$0	\$425
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$606,187	\$0	\$606,187
57100041	NEW POSITION RESERVE	1000	\$0	\$1,044,573	\$1,044,573
57100136	RESERVE - BE PRO BE PROUD	1000	\$0	\$750,000	\$750,000
57110731	RES-DOL BLD CODES INTERPRET BUREAU	1000	\$0	\$2,300,000	\$2,300,000
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$317,864	\$317,864
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$671,283	\$671,283
57206000	RES-ST RETIREMENT SYS CON	1000	\$103,405	\$118,374	\$221,779
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$122,602	\$122,602
57208000	RES-STATE HEALTH PLAN	1000	\$89,436	\$94,703	\$184,139
TOTAL RESERVES			\$192,841	\$5,419,399	\$5,612,240
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$250,000	\$0	\$250,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$250,000	\$0	\$250,000
TOTAL REQUIREMENTS			\$45,749,469	\$5,425,024	\$51,174,493
RECEIPTS					
44134000	PRINT BIND & DUPLIC SVC	2000	\$100,000	\$0	\$100,000
44190000	OTHER SALES & SERVICES	2000	\$4,000	\$0	\$4,000
44310000	SALE OF PUBLICATIONS	2000	\$35,000	\$0	\$35,000
44390002	OTHER SALES-FLAGS	2000	\$7,500	\$0	\$7,500

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13800-Labor - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL SALES SERVICES & RENTALS			\$146,500	\$0	\$146,500
45400008	AMUSEMENT INSPECTION FEES	2000	\$365,921	\$0	\$365,921
45400016	BOILER INSPECTION FEE	2000	\$2,943,301	\$0	\$2,943,301
45400017	ELEVATOR INSPECTION FEE	2000	\$6,102,500	\$0	\$6,102,500
45900062	PRO HAC VICE FEE	2000	\$7,500	\$0	\$7,500
TOTAL FEES LICENSES & FINES			\$9,419,222	\$0	\$9,419,222
47300000	INDIRECT(OVERHD) COST REC	2000	\$500,000	\$0	\$500,000
TOTAL MISCELLANEOUS			\$500,000	\$0	\$500,000
48100001	AGENCY OPERATING TRANSFER IN	2000	\$650,000	\$0	\$650,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$250,000	\$0	\$250,000
48805001	MSHA GRANT	3000	\$191,862	\$0	\$191,862
48805002	OSH GRANT	3000	\$6,236,500	\$0	\$6,236,500
48805003	CONSULTATIVE SVCS	3000	\$1,516,800	(\$200,000)	\$1,316,800
48805004	BLS GRANT	3000	\$195,986	\$0	\$195,986
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$3,190,466	\$3,190,466
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$9,041,148	\$2,990,466	\$12,031,614
TOTAL RECEIPTS			\$19,106,870	\$2,990,466	\$22,097,336
NET APPROPRIATION			\$26,642,599	\$2,434,558	\$29,077,157

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	2.670	0.000	2.670
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000

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POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	219.660	0.920	220.580
51210000	SPA-REG SALARIES	2000	81.240	0.000	81.240
51210000	SPA-REG SALARIES	3000	69.100	-1.920	67.180
TOTAL PERSONAL SERVICES			373.670	-1.000	372.670
57100041	NEW POSITION RESERVE	1000	0.000	6.000	6.000
TOTAL RESERVES			0.000	6.000	6.000
TOTAL POSITIONS			373.670	5.000	378.670

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13800-Labor - General Fund

101502-DOL 1120 ADMINISTRATIVE SERVICES BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	\$168,384	\$0	\$168,384
51210000	SPA-REG SALARIES	1000	\$2,637,884	(\$90,000)	\$2,547,884
51210000	SPA-REG SALARIES	2000	\$649,750	\$0	\$649,750
51460000	EPA&SPA-LONGVTY PAY	1000	\$65,655	\$0	\$65,655
51460000	EPA&SPA-LONGVTY PAY	2000	\$12,510	\$0	\$12,510
51510000	SOCIAL SEC CONTRIB	1000	\$219,704	(\$6,885)	\$212,819
51510000	SOCIAL SEC CONTRIB	2000	\$50,653	\$0	\$50,653
51520000	REG RETIRE CONTRIB	1000	\$693,645	(\$22,203)	\$671,442
51520000	REG RETIRE CONTRIB	2000	\$159,203	\$0	\$159,203
51560000	MED INS CONTRIB	1000	\$246,499	(\$8,500)	\$237,999
51560000	MED INS CONTRIB	2000	\$70,751	\$0	\$70,751
TOTAL PERSONAL SERVICES			\$4,974,638	(\$127,588)	\$4,847,050
52170019	ADM-EMPLOYEE BACKGRND CK	6000	\$80	\$0	\$80
52185000	WASTE REM/RECY SER AGREEM	6000	\$154	\$0	\$154
52186000	SECURITY SERVICE AGREE	1000	\$150,000	\$0	\$150,000
52199037	DRUG TESTING	6000	\$400	\$0	\$400
52310000	REPAIRS-BUILDINGS	6000	\$1,003	\$0	\$1,003
52333000	REPAIRS-OTHER EQUIPMENT	6000	\$2,209	\$0	\$2,209
52430000	MAINT AGREEMENT-EQUIP	6000	\$64,118	\$0	\$64,118
52430001	MAINT- EQUIPMENT - OFFICE	6000	\$2,497	\$0	\$2,497
52513900	WORKSHOP/CONF-ROOM RENTAL	6000	\$2,500	\$0	\$2,500
52521000	RENT/LEASE-MOTOR VEHICLES	6000	\$6,410	\$0	\$6,410

Office of State Budget And Management
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101502-DOL 1120 ADMINISTRATIVE SERVICES BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52524001	RENT-OFC EQ-POSTAGE METER	6000	\$2,371	\$0	\$2,371
52712000	TRANS AIR-OUT STATE IN US	6000	\$6,000	\$0	\$6,000
52714000	TRANSP-GRND - IN STATE	6000	\$17,078	\$0	\$17,078
52715000	TRANS GRND-OUT STA IN US	6000	\$1,000	\$0	\$1,000
52717000	TRANSP OTHER - IN STATE	6000	\$1,218	\$0	\$1,218
52721000	LODGING - IN STATE	6000	\$4,109	\$0	\$4,109
52722000	LODGING-OUT STATE IN US	6000	\$11,805	\$0	\$11,805
52724000	MEALS - IN STATE	6000	\$1,600	\$0	\$1,600
52724900	WRKSHOP/CONF-MEALS-IN-ST	6000	\$3,724	\$0	\$3,724
52725000	MEALS-OUT OF STATE IN US	6000	\$1,745	\$0	\$1,745
52727000	MISC - IN STATE	6000	\$99	\$0	\$99
52728000	MISC - OUT STATE IN US	6000	\$356	\$0	\$356
52811000	TELEPHONE SERVICE	6000	\$9,981	\$0	\$9,981
52812000	TELECOMMUN DATA CHRG	6000	\$726	\$0	\$726
52814000	CELLULAR PHONE SERVICES	6000	\$948	\$0	\$948
52826000	SOFTWARE SUBSCRIPTIONS	6000	\$8,473	\$0	\$8,473
52840000	POSTAGE FREIGHT & DELIV	6000	\$4,760	\$0	\$4,760
52840002	POST FR&DEL-FREIGHT & DEL	6000	\$320	\$0	\$320
52840003	POST FR&DEL-POSTAL METER	6000	\$1,200	\$0	\$1,200
52850000	PRINT BIND DUPLICATE	6000	\$8,498	\$0	\$8,498
52913000	LIABILITY INSURANCE	6000	\$325	\$0	\$325
52930000	REGISTRATION FEES	6000	\$8,141	\$0	\$8,141
TOTAL PURCHASED SERVICES			\$323,848	\$0	\$323,848

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101502-DOL 1120 ADMINISTRATIVE SERVICES BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	6000	\$76,883	\$0	\$76,883
53120000	DATA PROCESSING SUPPLIES	6000	\$11,962	\$0	\$11,962
53130000	PHOTOGRAPHIC SUPPLIES	6000	\$45	\$0	\$45
53150000	SECURITY & SAFETY SUPP	6000	\$1,207	\$0	\$1,207
53190000	OTHER ADMIN SUPPLIES	6000	\$1,471	\$0	\$1,471
53210000	JANITORIAL SUPPLIES	6000	\$268	\$0	\$268
53310000	GASOLINE	6000	\$1,255	\$0	\$1,255
53510000	CLOTHING & UNIFORMS	6000	\$103	\$0	\$103
53610000	DRUG SUPPLIES	6000	\$2,400	\$0	\$2,400
53900000	OTHER MATERIALS & SUPP	6000	\$967	\$0	\$967
TOTAL SUPPLIES			\$96,561	\$0	\$96,561
54511000	FURN-OFFICE	6000	\$2,753	\$0	\$2,753
54620000	TEXTBOOKS	6000	\$186	\$0	\$186
54630000	LBRRY&LRNING RESRCE COLL	6000	\$600	\$0	\$600
TOTAL PROPERTY PLANT & EQUIPMENT			\$3,539	\$0	\$3,539
55830000	MEMBERSHIP DUES&SUBSCRIPT	6000	\$2,875	\$0	\$2,875
55840000	SERVICE & OTHER AWARDS	6000	\$1,566	\$0	\$1,566
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,441	\$0	\$4,441
REQUIREMENTS			\$5,403,027	(\$127,588)	\$5,275,439
RECEIPTS					
44134000	PRINT BIND & DUPLIC SVC	2000	\$100,000	\$0	\$100,000
TOTAL SALES SERVICES & RENTALS			\$100,000	\$0	\$100,000
45400016	BOILER INSPECTION FEE	2000	\$177,071	\$0	\$177,071

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101502-DOL 1120 ADMINISTRATIVE SERVICES BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45400017	ELEVATOR INSPECTION FEE	2000	\$320,770	\$0	\$320,770
TOTAL FEES LICENSES & FINES			\$497,841	\$0	\$497,841
48100001	AGENCY OPERATING TRANSFER IN	2000	\$600,000	\$0	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$600,000	\$0	\$600,000
RECEIPTS			\$1,197,841	\$0	\$1,197,841
NET APPROPRIATION			\$4,205,186	(\$127,588)	\$4,077,598
Position Counts					
REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	29.300	(1.000)	28.300
51210000	SPA-REG SALARIES	2000	8.740	0.000	8.740
TOTAL PERSONAL SERVICES			39.040	(1.000)	38.040
TOTAL POSITIONS			39.040	(1.000)	38.040

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13800-Labor - General Fund

101504-DOL 1210 INFORMATION TECHNOLOGY BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$547,297	\$0	\$547,297
51460000	EPA&SPA-LONGVTY PAY	1000	\$13,820	\$0	\$13,820
51510000	SOCIAL SEC CONTRIB	1000	\$42,926	\$0	\$42,926
51520000	REG RETIRE CONTRIB	1000	\$134,797	\$0	\$134,797
51560000	MED INS CONTRIB	1000	\$48,571	\$0	\$48,571
TOTAL PERSONAL SERVICES			\$787,411	\$0	\$787,411
52145000	MANAGE SERVER SUPPORT SVC	1000	\$9,000	\$0	\$9,000
5214B000	IT SUBSCRIPTION SUPPORT	1000	\$40,000	\$9,446	\$49,446
52430000	MAINT AGREEMENT-EQUIP	1000	\$270	\$0	\$270
52441000	MAINT AGRMT-OTHER SOFTWARE	1000	\$25,000	\$0	\$25,000
52714000	TRANSP-GRND - IN STATE	1000	\$1,534	\$0	\$1,534
52717000	TRANSP OTHER - IN STATE	1000	\$50	\$0	\$50
52721000	LODGING - IN STATE	1000	\$308	\$0	\$308
52724000	MEALS - IN STATE	1000	\$268	\$0	\$268
52811000	TELEPHONE SERVICE	1000	\$1,892	\$0	\$1,892
52812000	TELECOMMUN DATA CHRG	1000	\$19,592	\$0	\$19,592
52815000	EMAIL AND CALENDARING	1000	\$441	\$0	\$441
52821000	COMPUTER/DATA PROCESS SVC	1000	\$663	\$0	\$663
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$30,029	\$0	\$30,029
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$62,472	\$0	\$62,472
52827000	ELECTRONIC SERVICES	1000	\$3,000	\$0	\$3,000
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$200	\$0	\$200

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101504-DOL 1210 INFORMATION TECHNOLOGY BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52850000	PRINT BIND DUPLICATE	1000	\$50	\$0	\$50
52913000	LIABILITY INSURANCE	1000	\$57	\$0	\$57
TOTAL PURCHASED SERVICES			\$194,826	\$9,446	\$204,272
53110000	GENERAL OFFICE SUPPLIES	1000	\$275	\$0	\$275
53120000	DATA PROCESSING SUPPLIES	1000	\$4,500	\$0	\$4,500
53150000	SECURITY & SAFETY SUPP	1000	\$13	\$0	\$13
TOTAL SUPPLIES			\$4,788	\$0	\$4,788
55840000	SERVICE & OTHER AWARDS	1000	\$138	\$0	\$138
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$138	\$0	\$138
REQUIREMENTS			\$987,163	\$9,446	\$996,609
NET APPROPRIATION			\$987,163	\$9,446	\$996,609

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	5.500	0.000	5.500
51210000	SPA-REG SALARIES	2000	0.500	0.000	0.500
TOTAL PERSONAL SERVICES			6.000	0.000	6.000
TOTAL POSITIONS			6.000	0.000	6.000

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13800-Labor - General Fund

101505-DOL 1310 BOILER SAFETY BUREAU BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,562,236	\$0	\$1,562,236
51460000	EPA&SPA-LONGVTY PAY	2000	\$51,034	\$0	\$51,034
51510000	SOCIAL SEC CONTRIB	2000	\$123,415	\$0	\$123,415
51520000	REG RETIRE CONTRIB	2000	\$387,830	\$0	\$387,830
51560000	MED INS CONTRIB	2000	\$161,900	\$0	\$161,900
TOTAL PERSONAL SERVICES			\$2,286,415	\$0	\$2,286,415
52110000	LEGAL SERVICES	2000	\$643	\$0	\$643
52133000	EMPLYEE/EMPLOYMENT PHYSICA	2000	\$6,508	\$0	\$6,508
52145000	MANAGE SERVER SUPPORT SVC	2000	\$12,791	\$0	\$12,791
5214B000	IT SUBSCRIPTION SUPPORT	2000	\$19,002	\$0	\$19,002
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$26,931	\$0	\$26,931
52170015	ACCREDITATION SERVICES	2000	\$4,000	\$0	\$4,000
52186000	SECURITY SERVICE AGREE	2000	\$4,003	\$0	\$4,003
52199028	MISC-TRAINING	2000	\$3,625	\$0	\$3,625
52331001	REPAIRS-VEHICLE/CAR WASH	2000	\$51	\$0	\$51
52333000	REPAIRS-OTHER EQUIPMENT	2000	\$410	\$0	\$410
52430000	MAINT AGREEMENT-EQUIP	2000	\$1,389	\$0	\$1,389
52430001	MAINT- EQUIPMENT - OFFICE	2000	\$825	\$0	\$825
52441000	MAINT AGRMT-OTHER SOFTWRE	2000	\$10,000	\$0	\$10,000
52521000	RENT/LEASE-MOTOR VEHICLES	2000	\$61,897	\$0	\$61,897
52712000	TRANS AIR-OUT STATE IN US	2000	\$1,000	\$0	\$1,000
52714000	TRANSP-GRND - IN STATE	2000	\$28,220	\$0	\$28,220

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101505-DOL 1310 BOILER SAFETY BUREAU BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52715000	TRANS GRND-OUT STA IN US	2000	\$200	\$0	\$200
52717000	TRANSP OTHER - IN STATE	2000	\$1,528	\$0	\$1,528
52718000	TRANS OTH-OUTSTATE IN US	2000	\$50	\$0	\$50
52721000	LODGING - IN STATE	2000	\$34,810	\$0	\$34,810
52722000	LODGING-OUT STATE IN US	2000	\$2,000	\$0	\$2,000
52724000	MEALS - IN STATE	2000	\$9,102	\$0	\$9,102
52725000	MEALS-OUT OF STATE IN US	2000	\$585	\$0	\$585
52727000	MISC - IN STATE	2000	\$1,200	\$0	\$1,200
52811000	TELEPHONE SERVICE	2000	\$2,470	\$0	\$2,470
52814000	CELLULAR PHONE SERVICES	2000	\$13,900	\$0	\$13,900
52815000	EMAIL AND CALENDARING	2000	\$357	\$0	\$357
52817000	INTERNET SERV PROV CHARGE	2000	\$4,707	\$0	\$4,707
52823000	AUTHENTIC & AUTHORIZ SVCS	2000	\$3,487	\$0	\$3,487
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$13,000	\$0	\$13,000
52840000	POSTAGE FREIGHT & DELIV	2000	\$43,246	\$0	\$43,246
52840002	POST FR&DEL-FREIGHT & DEL	2000	\$200	\$0	\$200
52850000	PRINT BIND DUPLICATE	2000	\$22,628	\$0	\$22,628
52913000	LIABILITY INSURANCE	2000	\$208	\$0	\$208
52930000	REGISTRATION FEES	2000	\$6,000	\$0	\$6,000
TOTAL PURCHASED SERVICES			\$340,973	\$0	\$340,973
53110000	GENERAL OFFICE SUPPLIES	2000	\$21,538	\$0	\$21,538
53120000	DATA PROCESSING SUPPLIES	2000	\$4,499	\$0	\$4,499
53150000	SECURITY & SAFETY SUPP	2000	\$590	\$0	\$590

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101505-DOL 1310 BOILER SAFETY BUREAU BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53210000	JANITORIAL SUPPLIES	2000	\$50	\$0	\$50
53310000	GASOLINE	2000	\$30,645	\$0	\$30,645
53510000	CLOTHING & UNIFORMS	2000	\$2,500	\$0	\$2,500
53640000	OPTICAL SUPPLIES	2000	\$620	\$0	\$620
53710000	SCIENTIFIC SUPPLIES	2000	\$2,927	\$0	\$2,927
53900000	OTHER MATERIALS & SUPP	2000	\$7,926	\$0	\$7,926
TOTAL SUPPLIES			\$71,295	\$0	\$71,295
54521000	OFFICE EQUIPMENT	2000	\$3,425	\$0	\$3,425
54534000	PC/PRINTER EQUIPMENT	2000	\$18,300	\$0	\$18,300
54539000	OTHER EQUIPMENT	2000	\$180	\$0	\$180
54630000	LBRRY&LRNING RESRCE COLL	2000	\$10,258	\$0	\$10,258
TOTAL PROPERTY PLANT & EQUIPMENT			\$32,163	\$0	\$32,163
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$1,895	\$0	\$1,895
55840000	SERVICE & OTHER AWARDS	2000	\$750	\$0	\$750
55890000	OTHER ADMIN EXPENSE	2000	\$100	\$0	\$100
55940000	COLLECTION COSTS	2000	\$1,000	\$0	\$1,000
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$31,639	\$0	\$31,639
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$35,384	\$0	\$35,384
REQUIREMENTS			\$2,766,230	\$0	\$2,766,230
RECEIPTS					
45400016	BOILER INSPECTION FEE	2000	\$2,766,230	\$0	\$2,766,230
TOTAL FEES LICENSES & FINES			\$2,766,230	\$0	\$2,766,230
RECEIPTS			\$2,766,230	\$0	\$2,766,230

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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101505-DOL 1310 BOILER SAFETY BUREAU BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	20.000	0.000	20.000
TOTAL PERSONAL SERVICES			20.000	0.000	20.000
TOTAL POSITIONS			20.000	0.000	20.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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13800-Labor - General Fund

101506-DOL 1320 ELEVATOR AND AMUSEMENT DEVICE BUREAU BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$4,099,043	\$0	\$4,099,043
51410000	OT PAY	2000	\$75,910	\$0	\$75,910
51460000	EPA&SPA-LONGVTY PAY	2000	\$37,059	\$0	\$37,059
51510000	SOCIAL SEC CONTRIB	2000	\$322,229	\$0	\$322,229
51520000	REG RETIRE CONTRIB	2000	\$1,011,721	\$0	\$1,011,721
51560000	MED INS CONTRIB	2000	\$420,940	\$0	\$420,940
51625000	ST DISABILITY PMT	2000	\$2,819	\$0	\$2,819
TOTAL PERSONAL SERVICES			\$5,969,721	\$0	\$5,969,721
52521000	RENT/LEASE-MOTOR VEHICLES	2000	\$94,497	\$0	\$94,497
52714000	TRANSP-GRND - IN STATE	2000	\$16,531	\$0	\$16,531
52717000	TRANSP OTHER - IN STATE	2000	\$2,531	\$0	\$2,531
52721000	LODGING - IN STATE	2000	\$13,136	\$0	\$13,136
52724000	MEALS - IN STATE	2000	\$2,560	\$0	\$2,560
52725000	MEALS-OUT OF STATE IN US	2000	\$20	\$0	\$20
52727000	MISC - IN STATE	2000	\$20	\$0	\$20
52811000	TELEPHONE SERVICE	2000	\$1,154	\$0	\$1,154
52814000	CELLULAR PHONE SERVICES	2000	\$16,463	\$0	\$16,463
52815000	EMAIL AND CALENDARING	2000	\$360	\$0	\$360
52840000	POSTAGE FREIGHT & DELIV	2000	\$4,848	\$0	\$4,848
52840002	POST FR&DEL-FREIGHT & DEL	2000	\$1,933	\$0	\$1,933
52913000	LIABILITY INSURANCE	2000	\$435	\$0	\$435
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$1,700	\$0	\$1,700

Office of State Budget And Management
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Detail by Fund
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101506-DOL 1320 ELEVATOR AND AMUSEMENT DEVICE BUREAU BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PURCHASED SERVICES			\$156,188	\$0	\$156,188
53110000	GENERAL OFFICE SUPPLIES	2000	\$4,167	\$0	\$4,167
53150000	SECURITY & SAFETY SUPP	2000	\$839	\$0	\$839
53240000	CARPENTRY & HARDWARE SUPP	2000	\$946	\$0	\$946
53310000	GASOLINE	2000	\$11,300	\$0	\$11,300
53640000	OPTICAL SUPPLIES	2000	\$68	\$0	\$68
53900000	OTHER MATERIALS & SUPP	2000	\$537	\$0	\$537
TOTAL SUPPLIES			\$17,857	\$0	\$17,857
54521000	OFFICE EQUIPMENT	2000	\$1,819	\$0	\$1,819
54534000	PC/PRINTER EQUIPMENT	2000	\$1,651	\$0	\$1,651
TOTAL PROPERTY PLANT & EQUIPMENT			\$3,470	\$0	\$3,470
55840000	SERVICE & OTHER AWARDS	2000	\$221	\$0	\$221
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$194	\$0	\$194
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$415	\$0	\$415
REQUIREMENTS			\$6,147,651	\$0	\$6,147,651
RECEIPTS					
45400008	AMUSEMENT INSPECTION FEES	2000	\$365,921	\$0	\$365,921
45400017	ELEVATOR INSPECTION FEE	2000	\$5,781,730	\$0	\$5,781,730
TOTAL FEES LICENSES & FINES			\$6,147,651	\$0	\$6,147,651
RECEIPTS			\$6,147,651	\$0	\$6,147,651
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

Office of State Budget And Management
 Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	52.000	0.000	52.000
TOTAL PERSONAL SERVICES			52.000	0.000	52.000
TOTAL POSITIONS			52.000	0.000	52.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13800-Labor - General Fund

101507-DOL 1330 MINE AND QUARRY BUREAU BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$328,566	\$0	\$328,566
51210000	SPA-REG SALARIES	3000	\$34,938	\$0	\$34,938
51460000	EPA&SPA-LONGVTY PAY	1000	\$5,123	\$0	\$5,123
51460000	EPA&SPA-LONGVTY PAY	3000	\$1,293	\$0	\$1,293
51510000	SOCIAL SEC CONTRIB	1000	\$25,529	\$0	\$25,529
51510000	SOCIAL SEC CONTRIB	3000	\$2,771	\$0	\$2,771
51520000	REG RETIRE CONTRIB	1000	\$80,221	\$0	\$80,221
51520000	REG RETIRE CONTRIB	3000	\$8,710	\$0	\$8,710
51560000	MED INS CONTRIB	1000	\$36,023	\$0	\$36,023
51560000	MED INS CONTRIB	3000	\$4,452	\$0	\$4,452
TOTAL PERSONAL SERVICES			\$527,626	\$0	\$527,626
5214B000	IT SUBSCRIPTION SUPPORT	3000	\$5,255	\$0	\$5,255
52331001	REPAIRS-VEHICLE/CAR WASH	3000	\$30	\$0	\$30
52430000	MAINT AGREEMENT-EQUIP	3000	\$667	\$0	\$667
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$25,000	\$0	\$25,000
52714000	TRANSP-GRND - IN STATE	3000	\$7,392	\$0	\$7,392
52717000	TRANSP OTHER - IN STATE	3000	\$150	\$0	\$150
52721000	LODGING - IN STATE	3000	\$12,500	\$0	\$12,500
52722000	LODGING-OUT STATE IN US	3000	\$3,200	\$0	\$3,200
52724000	MEALS - IN STATE	3000	\$6,027	\$0	\$6,027
52725000	MEALS-OUT OF STATE IN US	3000	\$600	\$0	\$600
52727000	MISC - IN STATE	3000	\$92	\$0	\$92

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101507-DOL 1330 MINE AND QUARRY BUREAU BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52728000	MISC - OUT STATE IN US	3000	\$150	\$0	\$150
52811000	TELEPHONE SERVICE	3000	\$1,890	\$0	\$1,890
52814000	CELLULAR PHONE SERVICES	3000	\$5,457	\$0	\$5,457
52815000	EMAIL AND CALENDARING	3000	\$81	\$0	\$81
52823000	AUTHENTIC & AUTHORIZ SVCS	3000	\$791	\$0	\$791
52826000	SOFTWARE SUBSCRIPTIONS	3000	\$5,500	\$0	\$5,500
52840000	POSTAGE FREIGHT & DELIV	3000	\$977	\$0	\$977
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$363	\$0	\$363
52850000	PRINT BIND DUPLICATE	3000	\$14,308	\$0	\$14,308
52913000	LIABILITY INSURANCE	3000	\$50	\$0	\$50
52930000	REGISTRATION FEES	3000	\$4,000	\$0	\$4,000
TOTAL PURCHASED SERVICES			\$94,480	\$0	\$94,480
53110000	GENERAL OFFICE SUPPLIES	3000	\$1,465	\$0	\$1,465
53310000	GASOLINE	3000	\$6,902	\$0	\$6,902
TOTAL SUPPLIES			\$8,367	\$0	\$8,367
54630000	LBRRY&LRNING RESRCE COLL	3000	\$28,443	\$0	\$28,443
TOTAL PROPERTY PLANT & EQUIPMENT			\$28,443	\$0	\$28,443
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$80	\$0	\$80
55840000	SERVICE & OTHER AWARDS	3000	\$345	\$0	\$345
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$425	\$0	\$425
REQUIREMENTS			\$659,341	\$0	\$659,341
RECEIPTS					
48805001	MSHA GRANT	3000	\$183,879	\$0	\$183,879

Office of State Budget And Management
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Detail by Fund
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101507-DOL 1330 MINE AND QUARRY BUREAU BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$183,879	\$0	\$183,879
RECEIPTS			\$183,879	\$0	\$183,879
NET APPROPRIATION			\$475,462	\$0	\$475,462
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	4.450	0.000	4.450
51210000	SPA-REG SALARIES	3000	0.550	0.000	0.550
TOTAL PERSONAL SERVICES			5.000	0.000	5.000
TOTAL POSITIONS			5.000	0.000	5.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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13800-Labor - General Fund

101509-DOL 1340 WAGE AND HOUR BUREAU BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,825,722	\$0	\$1,825,722
51460000	EPA&SPA-LONGVTY PAY	1000	\$21,117	\$0	\$21,117
51510000	SOCIAL SEC CONTRIB	1000	\$141,295	\$0	\$141,295
51520000	REG RETIRE CONTRIB	1000	\$443,974	\$0	\$443,974
51560000	MED INS CONTRIB	1000	\$234,755	\$0	\$234,755
TOTAL PERSONAL SERVICES			\$2,666,863	\$0	\$2,666,863
52110016	SHERIFF FEES	1000	\$1,365	\$0	\$1,365
52145000	MANAGE SERVER SUPPORT SVC	1000	\$6,926	\$0	\$6,926
5214B000	IT SUBSCRIPTION SUPPORT	1000	\$11,320	\$6,514	\$17,834
52170019	ADM-EMPLOYEE BACKGRND CK	1000	\$96	\$0	\$96
52185000	WASTE REM/RECY SER AGREEM	1000	\$250	\$0	\$250
52199037	DRUG TESTING	1000	\$440	\$0	\$440
52430000	MAINT AGREEMENT-EQUIP	1000	\$425	\$0	\$425
52441000	MAINT AGRMT-OTHER SOFTWRE	1000	\$7,500	\$0	\$7,500
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$25,432	\$0	\$25,432
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$236	\$0	\$236
52712000	TRANS AIR-OUT STATE IN US	1000	\$677	\$0	\$677
52714000	TRANSP-GRND - IN STATE	1000	\$340	\$0	\$340
52717000	TRANSP OTHER - IN STATE	1000	\$47	\$0	\$47
52721000	LODGING - IN STATE	1000	\$658	\$0	\$658
52722000	LODGING-OUT STATE IN US	1000	\$566	\$0	\$566
52724000	MEALS - IN STATE	1000	\$374	\$0	\$374

Office of State Budget And Management
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101509-DOL 1340 WAGE AND HOUR BUREAU BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52811000	TELEPHONE SERVICE	1000	\$36,656	\$0	\$36,656
52812000	TELECOMMUN DATA CHRG	1000	\$13,121	\$0	\$13,121
52814000	CELLULAR PHONE SERVICES	1000	\$1,141	\$0	\$1,141
52815000	EMAIL AND CALENDARING	1000	\$205	\$0	\$205
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$2,823	\$0	\$2,823
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$19,868	\$0	\$19,868
52840000	POSTAGE FREIGHT & DELIV	1000	\$9,154	\$0	\$9,154
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$172	\$0	\$172
52850000	PRINT BIND DUPLICATE	1000	\$228	\$0	\$228
52913000	LIABILITY INSURANCE	1000	\$247	\$0	\$247
52930000	REGISTRATION FEES	1000	\$450	\$0	\$450
TOTAL PURCHASED SERVICES			\$140,717	\$6,514	\$147,231
53110000	GENERAL OFFICE SUPPLIES	1000	\$9,219	\$0	\$9,219
53120000	DATA PROCESSING SUPPLIES	1000	\$257	\$0	\$257
53150000	SECURITY & SAFETY SUPP	1000	\$1,021	\$0	\$1,021
53310000	GASOLINE	1000	\$165	\$0	\$165
TOTAL SUPPLIES			\$10,662	\$0	\$10,662
55112007	TORT CLAIM-COURT FILE FEE	1000	\$522	\$0	\$522
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$400	\$0	\$400
55840000	SERVICE & OTHER AWARDS	1000	\$60	\$0	\$60
55960000	ELECTRONIC PAYMT PROC FEE	1000	\$1,455	\$0	\$1,455
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,437	\$0	\$2,437
REQUIREMENTS			\$2,820,679	\$6,514	\$2,827,193

Office of State Budget And Management
Certified Budget - Revised (BD307)
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101509-DOL 1340 WAGE AND HOUR BUREAU BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
NET APPROPRIATION			\$2,820,679	\$6,514	\$2,827,193

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	29.000	0.000	29.000
TOTAL PERSONAL SERVICES			29.000	0.000	29.000
TOTAL POSITIONS			29.000	0.000	29.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13800-Labor - General Fund

101510-DOL 1345 RETALIATORY EMPLOYMENT DISCRIMINATION BUREAU BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$616,440	\$0	\$616,440
51460000	EPA&SPA-LONGVTY PAY	1000	\$4,887	\$0	\$4,887
51510000	SOCIAL SEC CONTRIB	1000	\$47,529	\$0	\$47,529
51520000	REG RETIRE CONTRIB	1000	\$149,362	\$0	\$149,362
51560000	MED INS CONTRIB	1000	\$80,950	\$0	\$80,950
TOTAL PERSONAL SERVICES			\$899,168	\$0	\$899,168
5214B000	IT SUBSCRIPTION SUPPORT	1000	\$0	\$2,250	\$2,250
52441000	MAINT AGRMT-OTHER SOFTWARE	1000	\$5,000	\$0	\$5,000
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$1,260	\$0	\$1,260
52811000	TELEPHONE SERVICE	1000	\$4,976	\$0	\$4,976
52815000	EMAIL AND CALENDARING	1000	\$71	\$0	\$71
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$975	\$0	\$975
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$4,793	\$0	\$4,793
52840000	POSTAGE FREIGHT & DELIV	1000	\$8,630	\$0	\$8,630
52850000	PRINT BIND DUPLICATE	1000	\$348	\$0	\$348
52913000	LIABILITY INSURANCE	1000	\$85	\$0	\$85
TOTAL PURCHASED SERVICES			\$26,138	\$2,250	\$28,388
53110000	GENERAL OFFICE SUPPLIES	1000	\$1,072	\$0	\$1,072
TOTAL SUPPLIES			\$1,072	\$0	\$1,072
REQUIREMENTS			\$926,378	\$2,250	\$928,628
NET APPROPRIATION			\$926,378	\$2,250	\$928,628

Office of State Budget And Management
 Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	10.000	0.000	10.000
TOTAL PERSONAL SERVICES			10.000	0.000	10.000
TOTAL POSITIONS			10.000	0.000	10.000

Office of State Budget And Management
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Detail by Fund
Biennium 2025-27

13800-Labor - General Fund

101512-DOL 1350 OSH 23G - ADMINISTRATION BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$3,279,669	\$0	\$3,279,669
51210000	SPA-REG SALARIES	3000	\$3,279,677	\$0	\$3,279,677
51460000	EPA&SPA-LONGVTY PAY	1000	\$42,045	\$0	\$42,045
51460000	EPA&SPA-LONGVTY PAY	3000	\$42,044	\$0	\$42,044
51510000	SOCIAL SEC CONTRIB	1000	\$254,106	\$0	\$254,106
51510000	SOCIAL SEC CONTRIB	3000	\$254,110	\$0	\$254,110
51520000	REG RETIRE CONTRIB	1000	\$798,535	\$0	\$798,535
51520000	REG RETIRE CONTRIB	3000	\$798,540	\$0	\$798,540
51560000	MED INS CONTRIB	1000	\$380,063	\$0	\$380,063
51560000	MED INS CONTRIB	3000	\$380,063	\$0	\$380,063
51632000	WRKER COMP-TEMP DIS PAYMN	6000	\$4,395	\$0	\$4,395
TOTAL PERSONAL SERVICES			\$9,513,247	\$0	\$9,513,247
52110016	SHERIFF FEES	6000	\$856	\$0	\$856
52133000	EMPLYEE/EMPLYMENT PHYSICA	6000	\$50,000	\$0	\$50,000
52170019	ADM-EMPLOYEE BACKGRND CK	6000	\$60	\$0	\$60
52183000	LABORATORY SER AGREEMENT	6000	\$15,183	\$0	\$15,183
52184000	JANITORIAL SER AGREEMENT	6000	\$7,659	\$0	\$7,659
52199004	MISC SVC-INTERPRETER SVCS	6000	\$1,569	\$0	\$1,569
52199037	DRUG TESTING	6000	\$320	\$0	\$320
52210000	ENRG SER -ELECTRICAL	6000	\$5,701	\$0	\$5,701
52220000	ENRG SER -COMMERCIAL FUEL	6000	\$932	\$0	\$932
52230000	ENRG SER -WATER & SEWER	6000	\$188	\$0	\$188

Office of State Budget And Management
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101512-DOL 1350 OSH 23G - ADMINISTRATION BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52333000	REPAIRS-OTHER EQUIPMENT	6000	\$7,126	\$0	\$7,126
52430000	MAINT AGREEMENT-EQUIP	6000	\$3,273	\$0	\$3,273
52430001	MAINT- EQUIPMENT - OFFICE	6000	\$4,508	\$0	\$4,508
52512000	RENT/LEASE-BLDINGS/OFFICE	6000	\$112,368	\$0	\$112,368
52521000	RENT/LEASE-MOTOR VEHICLES	6000	\$56,020	\$19,062	\$75,082
52524001	RENT-OFC EQ-POSTAGE METER	6000	\$1,680	\$0	\$1,680
52543000	RENT/LEASE-MAINFRAME SFTW	6000	\$500	\$0	\$500
52712000	TRANS AIR-OUT STATE IN US	6000	\$1,914	\$0	\$1,914
52714000	TRANSP-GRND - IN STATE	6000	\$49,745	\$0	\$49,745
52715000	TRANS GRND-OUT STA IN US	6000	\$128	\$0	\$128
52717000	TRANSP OTHER - IN STATE	6000	\$962	\$0	\$962
52721000	LODGING - IN STATE	6000	\$15,677	\$0	\$15,677
52722000	LODGING-OUT STATE IN US	6000	\$3,486	\$0	\$3,486
52724000	MEALS - IN STATE	6000	\$9,940	\$0	\$9,940
52725000	MEALS-OUT OF STATE IN US	6000	\$1,105	\$0	\$1,105
52727000	MISC - IN STATE	6000	\$64	\$0	\$64
52728000	MISC - OUT STATE IN US	6000	\$30	\$0	\$30
52811000	TELEPHONE SERVICE	6000	\$17,389	\$0	\$17,389
52814000	CELLULAR PHONE SERVICES	6000	\$8,488	\$0	\$8,488
52826000	SOFTWARE SUBSCRIPTIONS	6000	\$17,617	\$0	\$17,617
52840000	POSTAGE FREIGHT & DELIV	6000	\$74,862	\$0	\$74,862
52840002	POST FR&DEL-FREIGHT & DEL	6000	\$3,031	\$0	\$3,031
52850000	PRINT BIND DUPLICATE	6000	\$12,935	\$0	\$12,935

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101512-DOL 1350 OSH 23G - ADMINISTRATION BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52870000	CABLE TV	6000	\$1,360	\$0	\$1,360
52912000	MOTOR VEHICLE INSURANCE	6000	\$5,835	\$0	\$5,835
52913000	LIABILITY INSURANCE	6000	\$1,583	\$0	\$1,583
52930000	REGISTRATION FEES	6000	\$22,743	\$0	\$22,743
TOTAL PURCHASED SERVICES			\$516,837	\$19,062	\$535,899
53110000	GENERAL OFFICE SUPPLIES	6000	\$15,116	\$0	\$15,116
53120000	DATA PROCESSING SUPPLIES	6000	\$9,375	\$0	\$9,375
53150000	SECURITY & SAFETY SUPP	6000	\$3,263	\$0	\$3,263
53310000	GASOLINE	6000	\$13,201	\$0	\$13,201
53510000	CLOTHING & UNIFORMS	6000	\$1,245	\$0	\$1,245
53640000	OPTICAL SUPPLIES	6000	\$1,715	\$0	\$1,715
53710000	SCIENTIFIC SUPPLIES	6000	\$2,322	\$0	\$2,322
53720000	EDUCATIONAL SUPPLIES	6000	\$350	\$0	\$350
53900000	OTHER MATERIALS & SUPP	6000	\$24	\$0	\$24
TOTAL SUPPLIES			\$46,611	\$0	\$46,611
54630000	LBRRY&LRNING RESRCE COLL	6000	\$3,481	\$0	\$3,481
TOTAL PROPERTY PLANT & EQUIPMENT			\$3,481	\$0	\$3,481
55830000	MEMBERSHIP DUES&SUBSCRIPT	6000	\$50	\$0	\$50
55840000	SERVICE & OTHER AWARDS	6000	\$3,341	\$0	\$3,341
55960000	ELECTRONIC PAYMT PROC FEE	6000	\$425	\$0	\$425
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,816	\$0	\$3,816
REQUIREMENTS			\$10,083,992	\$19,062	\$10,103,054
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101512-DOL 1350 OSH 23G - ADMINISTRATION BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48805002	OSH GRANT	3000	\$5,043,114	\$0	\$5,043,114
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,043,114	\$0	\$5,043,114
RECEIPTS			\$5,043,114	\$0	\$5,043,114
NET APPROPRIATION			\$5,040,878	\$19,062	\$5,059,940
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	46.950	0.000	46.950
51210000	SPA-REG SALARIES	3000	46.950	0.000	46.950
TOTAL PERSONAL SERVICES			93.900	0.000	93.900
TOTAL POSITIONS			93.900	0.000	93.900

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13800-Labor - General Fund

101513-DOL 1351 OSH - REVIEW COMMISSION BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$190,538	\$0	\$190,538
51460000	EPA&SPA-LONGVTY PAY	1000	\$3,701	\$0	\$3,701
51510000	SOCIAL SEC CONTRIB	1000	\$14,859	\$0	\$14,859
51520000	REG RETIRE CONTRIB	1000	\$46,694	\$0	\$46,694
51560000	MED INS CONTRIB	1000	\$24,055	\$0	\$24,055
51651000	COMPENSATION TO BOARD MEM	1000	\$203	\$0	\$203
TOTAL PERSONAL SERVICES			\$280,050	\$0	\$280,050
52110000	LEGAL SERVICES	1000	\$83,913	\$0	\$83,913
52110016	SHERIFF FEES	1000	\$30	\$0	\$30
52430000	MAINT AGREEMENT-EQUIP	1000	\$486	\$0	\$486
52717000	TRANSP OTHER - IN STATE	1000	\$120	\$0	\$120
52811000	TELEPHONE SERVICE	1000	\$1,582	\$0	\$1,582
52812000	TELECOMMUN DATA CHRG	1000	\$7,403	\$0	\$7,403
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$1,633	\$0	\$1,633
52840000	POSTAGE FREIGHT & DELIV	1000	\$3,379	\$0	\$3,379
52930000	REGISTRATION FEES	1000	\$3,107	\$0	\$3,107
TOTAL PURCHASED SERVICES			\$101,653	\$0	\$101,653
53110000	GENERAL OFFICE SUPPLIES	1000	\$1,000	\$0	\$1,000
53120000	DATA PROCESSING SUPPLIES	1000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$2,000	\$0	\$2,000
54630000	LBRRY&LRNING RESRCE COLL	1000	\$1,029	\$0	\$1,029
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,029	\$0	\$1,029

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101513-DOL 1351 OSH - REVIEW COMMISION BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$343	\$0	\$343
55900000	OTHER EXPENSES	1000	\$7,500	\$0	\$7,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,843	\$0	\$7,843
REQUIREMENTS			\$392,575	\$0	\$392,575
RECEIPTS					
45900062	PRO HAC VICE FEE	2000	\$7,500	\$0	\$7,500
TOTAL FEES LICENSES & FINES			\$7,500	\$0	\$7,500
RECEIPTS			\$7,500	\$0	\$7,500
NET APPROPRIATION			\$385,075	\$0	\$385,075

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	2.670	0.000	2.670
TOTAL PERSONAL SERVICES			2.670	0.000	2.670
TOTAL POSITIONS			2.670	0.000	2.670

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13800-Labor - General Fund

101514-DOL 1352 OSH 23G - STATE FUNDS BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$6,125,221	\$0	\$6,125,221
51460000	EPA&SPA-LONGVTY PAY	1000	\$105,436	\$0	\$105,436
51510000	SOCIAL SEC CONTRIB	1000	\$476,646	\$0	\$476,646
51520000	REG RETIRE CONTRIB	1000	\$1,497,942	\$0	\$1,497,942
51560000	MED INS CONTRIB	1000	\$673,431	\$0	\$673,431
51631000	WRKER COMP-MED PAYMENTS	1000	\$4,321	\$0	\$4,321
51632000	WRKER COMP-TEMP DIS PAYMN	1000	\$2,031	\$0	\$2,031
TOTAL PERSONAL SERVICES			\$8,885,028	\$0	\$8,885,028
52110000	LEGAL SERVICES	1000	\$839,524	\$0	\$839,524
52145000	MANAGE SERVER SUPPORT SVC	1000	\$78,565	\$0	\$78,565
5214B000	IT SUBSCRIPTION SUPPORT	1000	\$60,800	\$41,673	\$102,473
52170000	ADMIN SERVICES	1000	\$5	\$0	\$5
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$21,179	\$0	\$21,179
52331001	REPAIRS-VEHICLE/CAR WASH	1000	\$31	\$0	\$31
52430000	MAINT AGREEMENT-EQUIP	1000	\$247	\$0	\$247
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$276,254	\$0	\$276,254
52513900	WORKSHOP/CONF-ROOM RENTAL	1000	\$1,610	\$0	\$1,610
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$39,073	\$19,368	\$58,441
52714000	TRANSP-GRND - IN STATE	1000	\$2,145	\$0	\$2,145
52717000	TRANSP OTHER - IN STATE	1000	\$335	\$0	\$335
52721000	LODGING - IN STATE	1000	\$6,988	\$0	\$6,988
52724000	MEALS - IN STATE	1000	\$3,296	\$0	\$3,296

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101514-DOL 1352 OSH 23G - STATE FUNDS BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52727000	MISC - IN STATE	1000	\$192	\$0	\$192
52811000	TELEPHONE SERVICE	1000	\$2,017	\$0	\$2,017
52812000	TELECOMMUN DATA CHRG	1000	\$57,624	\$0	\$57,624
52814000	CELLULAR PHONE SERVICES	1000	\$9,213	\$0	\$9,213
52815000	EMAIL AND CALENDARING	1000	\$1,063	\$0	\$1,063
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$11,168	\$0	\$11,168
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$6,276	\$0	\$6,276
52840000	POSTAGE FREIGHT & DELIV	1000	\$1,052	\$0	\$1,052
52850000	PRINT BIND DUPLICATE	1000	\$1,009	\$0	\$1,009
52913000	LIABILITY INSURANCE	1000	\$19	\$0	\$19
TOTAL PURCHASED SERVICES			\$1,419,685	\$61,041	\$1,480,726
53110000	GENERAL OFFICE SUPPLIES	1000	\$9,362	\$0	\$9,362
53120000	DATA PROCESSING SUPPLIES	1000	\$3,028	\$0	\$3,028
53150000	SECURITY & SAFETY SUPP	1000	\$40	\$0	\$40
53310000	GASOLINE	1000	\$9,258	\$0	\$9,258
53510000	CLOTHING & UNIFORMS	1000	\$421	\$0	\$421
53710000	SCIENTIFIC SUPPLIES	1000	\$550	\$0	\$550
53900000	OTHER MATERIALS & SUPP	1000	\$7,500	\$0	\$7,500
TOTAL SUPPLIES			\$30,159	\$0	\$30,159
54539000	OTHER EQUIPMENT	1000	\$130	\$0	\$130
54630000	LBRRY&LRNING RESRCE COLL	1000	\$35,000	\$0	\$35,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$35,130	\$0	\$35,130
55112007	TORT CLAIM-COURT FILE FEE	1000	\$2,500	\$0	\$2,500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101514-DOL 1352 OSH 23G - STATE FUNDS BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	1000	\$1,000	\$0	\$1,000
55940000	COLLECTION COSTS	1000	\$18,500	\$0	\$18,500
55960000	ELECTRONIC PAYMT PROC FEE	1000	\$29,000	\$0	\$29,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$51,000	\$0	\$51,000
REQUIREMENTS			\$10,421,002	\$61,041	\$10,482,043
RECEIPTS					
44190000	OTHER SALES & SERVICES	2000	\$4,000	\$0	\$4,000
44310000	SALE OF PUBLICATIONS	2000	\$35,000	\$0	\$35,000
44390002	OTHER SALES-FLAGS	2000	\$7,500	\$0	\$7,500
TOTAL SALES SERVICES & RENTALS			\$46,500	\$0	\$46,500
48100001	AGENCY OPERATING TRANSFER IN	2000	\$50,000	\$0	\$50,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$250,000	\$0	\$250,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$300,000	\$0	\$300,000
RECEIPTS			\$346,500	\$0	\$346,500
NET APPROPRIATION			\$10,074,502	\$61,041	\$10,135,543

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	83.190	0.000	83.190
TOTAL PERSONAL SERVICES			83.190	0.000	83.190
TOTAL POSITIONS			83.190	0.000	83.190

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13800-Labor - General Fund

101515-DOL 1353 OSH 23G -FEDERAL FUNDS BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	3000	\$530,373	\$0	\$530,373
51460000	EPA&SPA-LONGVTY PAY	3000	\$8,516	\$0	\$8,516
51510000	SOCIAL SEC CONTRIB	3000	\$41,227	\$0	\$41,227
51520000	REG RETIRE CONTRIB	3000	\$129,547	\$0	\$129,547
51560000	MED INS CONTRIB	3000	\$64,760	\$0	\$64,760
TOTAL PERSONAL SERVICES			\$774,423	\$0	\$774,423
52441000	MAINT AGRMT-OTHER SOFTWARE	3000	\$67,743	\$0	\$67,743
TOTAL PURCHASED SERVICES			\$67,743	\$0	\$67,743
REQUIREMENTS			\$842,166	\$0	\$842,166
RECEIPTS					
48805002	OSH GRANT	3000	\$842,166	\$0	\$842,166
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$842,166	\$0	\$842,166
RECEIPTS			\$842,166	\$0	\$842,166
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	3000	8.000	0.000	8.000
TOTAL PERSONAL SERVICES			8.000	0.000	8.000
TOTAL POSITIONS			8.000	0.000	8.000

Office of State Budget And Management
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13800-Labor - General Fund

101516-DOL 1358 OSH 21D ON-SITE CONSULTATION BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$804,440	\$137,314	\$941,754
51210000	SPA-REG SALARIES	3000	\$985,284	(\$137,314)	\$847,970
51460000	EPA&SPA-LONGVTY PAY	1000	\$21,500	\$1,501	\$23,001
51460000	EPA&SPA-LONGVTY PAY	3000	\$30,745	(\$1,501)	\$29,244
51510000	SOCIAL SEC CONTRIB	1000	\$63,201	\$10,620	\$73,821
51510000	SOCIAL SEC CONTRIB	3000	\$77,595	(\$10,620)	\$66,975
51520000	REG RETIRE CONTRIB	1000	\$198,609	\$34,245	\$232,854
51520000	REG RETIRE CONTRIB	3000	\$243,840	(\$34,245)	\$209,595
51560000	MED INS CONTRIB	1000	\$75,041	\$16,320	\$91,361
51560000	MED INS CONTRIB	3000	\$93,902	(\$16,320)	\$77,582
TOTAL PERSONAL SERVICES			\$2,594,157	\$0	\$2,594,157
5214B000	IT SUBSCRIPTION SUPPORT	1000	\$9,900	\$4,553	\$14,453
52185000	WASTE REM/RECY SER AGREEM	1000	\$350	\$0	\$350
52331001	REPAIRS-VEHICLE/CAR WASH	1000	\$224	\$0	\$224
52430000	MAINT AGREEMENT-EQUIP	1000	\$8,290	\$0	\$8,290
52430001	MAINT- EQUIPMENT - OFFICE	1000	\$500	\$0	\$500
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$50,088	\$29,448	\$79,536
52714000	TRANSP-GRND - IN STATE	1000	\$17,629	\$0	\$17,629
52715000	TRANS GRND-OUT STA IN US	1000	\$79	\$0	\$79
52717000	TRANSP OTHER - IN STATE	1000	\$155	\$0	\$155
52718000	TRANS OTH-OUTSTATE IN US	1000	\$10	\$0	\$10
52721000	LODGING - IN STATE	1000	\$8,550	\$0	\$8,550

Office of State Budget And Management
Certified Budget - Revised (BD307)
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101516-DOL 1358 OSH 21D ON-SITE CONSULTATION BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52722000	LODGING-OUT STATE IN US	1000	\$2,427	\$0	\$2,427
52724000	MEALS - IN STATE	1000	\$3,405	\$0	\$3,405
52725000	MEALS-OUT OF STATE IN US	1000	\$596	\$0	\$596
52727000	MISC - IN STATE	1000	\$666	\$0	\$666
52728000	MISC - OUT STATE IN US	1000	\$10	\$0	\$10
52811000	TELEPHONE SERVICE	1000	\$538	\$0	\$538
52814000	CELLULAR PHONE SERVICES	1000	\$533	\$0	\$533
52815000	EMAIL AND CALENDARING	1000	\$76	\$0	\$76
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$931	\$0	\$931
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$3,991	\$0	\$3,991
52840000	POSTAGE FREIGHT & DELIV	1000	\$1,833	\$0	\$1,833
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$38	\$0	\$38
52850000	PRINT BIND DUPLICATE	1000	\$3,055	\$0	\$3,055
52913000	LIABILITY INSURANCE	1000	\$172	\$0	\$172
52930000	REGISTRATION FEES	1000	\$2,730	\$0	\$2,730
TOTAL PURCHASED SERVICES			\$116,776	\$34,001	\$150,777
53110000	GENERAL OFFICE SUPPLIES	1000	\$19,183	\$0	\$19,183
53110000	GENERAL OFFICE SUPPLIES	6000	\$10,636	\$0	\$10,636
53120000	DATA PROCESSING SUPPLIES	1000	\$6,206	\$0	\$6,206
53150000	SECURITY & SAFETY SUPP	1000	\$324	\$0	\$324
53310000	GASOLINE	1000	\$8,723	\$0	\$8,723
53510000	CLOTHING & UNIFORMS	1000	\$44	\$0	\$44
TOTAL SUPPLIES			\$45,116	\$0	\$45,116

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

101516-DOL 1358 OSH 21D ON-SITE CONSULTATION BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54534000	PC/PRINTER EQUIPMENT	1000	\$2,912	\$0	\$2,912
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,912	\$0	\$2,912
55840000	SERVICE & OTHER AWARDS	1000	\$288	\$0	\$288
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$288	\$0	\$288
REQUIREMENTS			\$2,759,249	\$34,001	\$2,793,250
RECEIPTS					
48805003	CONSULTATIVE SVCS	3000	\$1,399,620	(\$200,000)	\$1,199,620
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,399,620	(\$200,000)	\$1,199,620
RECEIPTS			\$1,399,620	(\$200,000)	\$1,199,620
NET APPROPRIATION			\$1,359,629	\$234,001	\$1,593,630

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	9.270	1.920	11.190
51210000	SPA-REG SALARIES	3000	11.600	(1.920)	9.680
TOTAL PERSONAL SERVICES			20.870	0.000	20.870
TOTAL POSITIONS			20.870	0.000	20.870

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13800-Labor - General Fund

101517-DOL 1360 BLS STATISTICAL PROGRAM BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$111,837	\$0	\$111,837
51210000	SPA-REG SALARIES	3000	\$111,837	\$0	\$111,837
51460000	EPA&SPA-LONGVTY PAY	1000	\$1,945	\$0	\$1,945
51460000	EPA&SPA-LONGVTY PAY	3000	\$1,945	\$0	\$1,945
51510000	SOCIAL SEC CONTRIB	1000	\$8,702	\$0	\$8,702
51510000	SOCIAL SEC CONTRIB	3000	\$8,702	\$0	\$8,702
51520000	REG RETIRE CONTRIB	1000	\$27,351	\$0	\$27,351
51520000	REG RETIRE CONTRIB	3000	\$27,350	\$0	\$27,350
51560000	MED INS CONTRIB	1000	\$16,190	\$0	\$16,190
51560000	MED INS CONTRIB	3000	\$16,190	\$0	\$16,190
51632000	WRKER COMP-TEMP DIS PAYMN	6000	\$161	\$0	\$161
TOTAL PERSONAL SERVICES			\$332,210	\$0	\$332,210
5214B000	IT SUBSCRIPTION SUPPORT	6000	\$1,393	\$899	\$2,292
52430000	MAINT AGREEMENT-EQUIP	6000	\$2,171	\$0	\$2,171
52811000	TELEPHONE SERVICE	6000	\$1,198	\$0	\$1,198
52815000	EMAIL AND CALENDARING	6000	\$65	\$0	\$65
52823000	AUTHENTIC & AUTHORIZ SVCS	6000	\$634	\$0	\$634
52826000	SOFTWARE SUBSCRIPTIONS	6000	\$2,400	\$0	\$2,400
52840000	POSTAGE FREIGHT & DELIV	6000	\$2,285	\$0	\$2,285
52850000	PRINT BIND DUPLICATE	6000	\$1,943	\$0	\$1,943
52913000	LIABILITY INSURANCE	6000	\$34	\$0	\$34
TOTAL PURCHASED SERVICES			\$12,123	\$899	\$13,022

Office of State Budget And Management
Certified Budget - Revised (BD307)
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101517-DOL 1360 BLS STATISTICAL PROGRAM BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	6000	\$2,089	\$0	\$2,089
53120000	DATA PROCESSING SUPPLIES	6000	\$753	\$0	\$753
TOTAL SUPPLIES			\$2,842	\$0	\$2,842
REQUIREMENTS			\$347,175	\$899	\$348,074
RECEIPTS					
48805004	BLS GRANT	3000	\$172,369	\$0	\$172,369
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$172,369	\$0	\$172,369
RECEIPTS			\$172,369	\$0	\$172,369
NET APPROPRIATION			\$174,806	\$899	\$175,705
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	2.000	0.000	2.000
51210000	SPA-REG SALARIES	3000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			4.000	0.000	4.000
TOTAL POSITIONS			4.000	0.000	4.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

13800-Labor - General Fund

101522-DOL 1991 INDIRECT COST RESERVE BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$200,000	\$0	\$200,000
TOTAL PURCHASED SERVICES			\$200,000	\$0	\$200,000
54521000	OFFICE EQUIPMENT	2000	\$25,000	\$0	\$25,000
54539000	OTHER EQUIPMENT	2000	\$25,000	\$0	\$25,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$50,000	\$0	\$50,000
55640000	INDIRECT (OVERHEAD) COSTS	2000	\$500,000	\$0	\$500,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500,000	\$0	\$500,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$250,000	\$0	\$250,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$250,000	\$0	\$250,000
REQUIREMENTS			\$1,000,000	\$0	\$1,000,000
RECEIPTS					
47300000	INDIRECT(OVERHD) COST REC	2000	\$500,000	\$0	\$500,000
TOTAL MISCELLANEOUS			\$500,000	\$0	\$500,000
48805001	MSHA GRANT	3000	\$7,983	\$0	\$7,983
48805002	OSH GRANT	3000	\$351,220	\$0	\$351,220
48805003	CONSULTATIVE SVCS	3000	\$117,180	\$0	\$117,180
48805004	BLS GRANT	3000	\$23,617	\$0	\$23,617
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$500,000	\$0	\$500,000
RECEIPTS			\$1,000,000	\$0	\$1,000,000
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
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13800-Labor - General Fund

101526-DOL 1900 RESERVES & TRANSFERS BC 13800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57100041	NEW POSITION RESERVE	1000	\$0	\$1,044,573	\$1,044,573
57100136	RESERVE - BE PRO BE PROUD	1000	\$0	\$750,000	\$750,000
57110731	RES-DOL BLD CODES INTERPRET BUREAU	1000	\$0	\$2,300,000	\$2,300,000
57202000	RESERVES-COMPENSATIONS	1000	\$0	\$317,864	\$317,864
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$671,283	\$671,283
57206000	RES-ST RETIREMENT SYS CON	1000	\$103,405	\$118,374	\$221,779
57206001	RES-ST RETIRE SYS CON-NONRECURR	1000	\$0	\$122,602	\$122,602
57208000	RES-STATE HEALTH PLAN	1000	\$89,436	\$94,703	\$184,139
TOTAL RESERVES			\$192,841	\$5,419,399	\$5,612,240
REQUIREMENTS			\$192,841	\$5,419,399	\$5,612,240
RECEIPTS					
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$3,190,466	\$3,190,466
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$3,190,466	\$3,190,466
RECEIPTS			\$0	\$3,190,466	\$3,190,466
NET APPROPRIATION			\$192,841	\$2,228,933	\$2,421,774

Position Counts

REQUIREMENTS					
57100041	NEW POSITION RESERVE	1000	0.000	6.000	6.000
TOTAL RESERVES			0.000	6.000	6.000
TOTAL POSITIONS			0.000	6.000	6.000