



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 14350

CAMPUS/AGENCY NAME: Wildlife Resources Commission - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$105,807,099
LESS ESTIMATED RECEIPTS	\$85,896,024
NET APPROPRIATION	\$19,911,075

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - August 26, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

14350-Wildlife Resources Commission - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
102401	WRC 1101 ADMIN POLICY AND REG BC 14350	\$2,804,282	\$0	\$2,804,282
102402	WRC 1102 CONSERVATION POLICY & ANA BC 14350	\$824,655	\$0	\$824,655
102411	WRC 1111 CONTROLLERS OFFICE BC 14350	\$1,663,480	\$0	\$1,663,480
102412	WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350	\$2,089,026	\$0	\$2,089,026
102413	WRC 1113 INFORMATION TECHNOLOGY BC 14350	\$3,055,563	(\$6,568)	\$3,048,995
102414	WRC 1114 WATERCRAFT REG/TITLING BC 14350	\$1,189,983	\$0	\$1,189,983
102415	WRC 1115 PURCHASING & DISTRIBUTION BC 14350	\$366,601	\$0	\$366,601
102417	WRC 1117 HUMAN RESOURCES BC 14350	\$916,847	\$0	\$916,847
102418	WRC 1118 WILDLIFE INTERACTION & RE BC 14350	\$250	\$0	\$250
102421	WRC 1121 ENFORCEMENT BC 14350	\$33,826,672	\$1,000,000	\$34,826,672
102431	WRC 1131 WILDLIFE EDUCATION BC 14350	\$4,534,819	\$0	\$4,534,819
102435	WRC 1135 PUBLICATIONS BC 14350	\$658,845	\$0	\$658,845
102436	WRC 1136 COMMUNICATIONS MARKETING BC 14350	\$1,352,863	\$0	\$1,352,863
102441	WRC 1141 INLAND FISHERIES BC 14350	\$8,256,820	\$0	\$8,256,820
102442	WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350	\$1,578,796	\$0	\$1,578,796
102451	WRC 1151 WILDLIFE MANAGEMENT BC 14350	\$7,027,557	\$0	\$7,027,557
102452	WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350	\$3,129,644	\$0	\$3,129,644
102454	WRC 1154 WATERFOWL PROGRAM BC 14350	\$298,895	\$0	\$298,895
102461	WRC 1161 ENGINEERING WATER ACCESS BC 14350	\$9,462,647	\$400,000	\$9,862,647
102462	WRC 1162 ENGINEERING & FACIL MGMT BC 14350	\$819,202	\$0	\$819,202
102466	WRC 1166 GAMELANDS O & M BC 14350	\$15,096,599	\$0	\$15,096,599
102467	WRC 1167 RASP BC 14350	\$887,901	\$0	\$887,901
102471	WRC 1171 WILDLIFE APPROPRIATIONS BC 14350	\$132,702	\$2,225,707	\$2,358,409

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14350-Wildlife Resources Commission - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
102481	WRC 1181 HABITAT CONSERVATION BC 14350	\$1,512,997	\$0	\$1,512,997
102491	WRC 1191 YOUTH OUTDOOR ENGAGEMENT COMMISSION BC 14350	\$700,314	\$0	\$700,314
Total REQUIREMENTS		\$102,187,960	\$3,619,139	\$105,807,099
RECEIPTS				
102401	WRC 1101 ADMIN POLICY AND REG BC 14350	\$2,804,282	\$0	\$2,804,282
102402	WRC 1102 CONSERVATION POLICY & ANA BC 14350	\$824,655	\$0	\$824,655
102411	WRC 1111 CONTROLLERS OFFICE BC 14350	\$1,663,480	\$0	\$1,663,480
102412	WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350	\$2,089,026	\$0	\$2,089,026
102413	WRC 1113 INFORMATION TECHNOLOGY BC 14350	\$2,830,793	\$0	\$2,830,793
102414	WRC 1114 WATERCRAFT REG/TITLING BC 14350	\$1,189,983	\$0	\$1,189,983
102415	WRC 1115 PURCHASING & DISTRIBUTION BC 14350	\$366,601	\$0	\$366,601
102417	WRC 1117 HUMAN RESOURCES BC 14350	\$916,847	\$0	\$916,847
102421	WRC 1121 ENFORCEMENT BC 14350	\$18,009,562	\$0	\$18,009,562
102431	WRC 1131 WILDLIFE EDUCATION BC 14350	\$4,534,819	\$0	\$4,534,819
102435	WRC 1135 PUBLICATIONS BC 14350	\$658,845	\$0	\$658,845
102436	WRC 1136 COMMUNICATIONS MARKETING BC 14350	\$1,352,863	\$0	\$1,352,863
102441	WRC 1141 INLAND FISHERIES BC 14350	\$8,256,820	\$0	\$8,256,820
102442	WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350	\$1,578,796	\$0	\$1,578,796
102451	WRC 1151 WILDLIFE MANAGEMENT BC 14350	\$6,826,575	\$0	\$6,826,575
102452	WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350	\$3,129,644	\$0	\$3,129,644
102454	WRC 1154 WATERFOWL PROGRAM BC 14350	\$298,895	\$0	\$298,895
102461	WRC 1161 ENGINEERING WATER ACCESS BC 14350	\$9,462,647	\$0	\$9,462,647

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Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
102462	WRC 1162 ENGINEERING & FACIL MGMT BC 14350	\$819,202	\$0	\$819,202
102466	WRC 1166 GAMELANDS O & M BC 14350	\$15,096,599	\$0	\$15,096,599
102467	WRC 1167 RASP BC 14350	\$887,901	\$0	\$887,901
102471	WRC 1171 WILDLIFE APPROPRIATIONS BC 14350	\$5,040	\$695,684	\$700,724
102481	WRC 1181 HABITAT CONSERVATION BC 14350	\$1,512,997	\$0	\$1,512,997
102491	WRC 1191 YOUTH OUTDOOR ENGAGEMENT COMMISSION BC 14350	\$83,468	\$0	\$83,468
Total RECEIPTS		\$85,200,340	\$695,684	\$85,896,024
NET APPROPRIATION		\$16,987,620	\$2,923,455	\$19,911,075

Position Counts

REQUIREMENTS

102401	WRC 1101 ADMIN POLICY AND REG BC 14350	16.000	0.000	16.000
102402	WRC 1102 CONSERVATION POLICY & ANA BC 14350	7.000	0.000	7.000
102411	WRC 1111 CONTROLLERS OFFICE BC 14350	13.000	0.000	13.000
102412	WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350	10.000	0.000	10.000
102413	WRC 1113 INFORMATION TECHNOLOGY BC 14350	17.000	0.000	17.000
102414	WRC 1114 WATERCRAFT REG/TITLING BC 14350	8.000	0.000	8.000
102415	WRC 1115 PURCHASING & DISTRIBUTION BC 14350	3.000	0.000	3.000
102417	WRC 1117 HUMAN RESOURCES BC 14350	8.000	0.000	8.000
102421	WRC 1121 ENFORCEMENT BC 14350	258.000	0.000	258.000
102431	WRC 1131 WILDLIFE EDUCATION BC 14350	32.000	0.000	32.000
102435	WRC 1135 PUBLICATIONS BC 14350	2.000	0.000	2.000
102436	WRC 1136 COMMUNICATIONS MARKETING BC 14350	13.000	0.000	13.000

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Position Counts

REQUIREMENTS

102441	WRC 1141 INLAND FISHERIES BC 14350	59.000	0.000	59.000
102442	WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350	13.000	0.000	13.000
102451	WRC 1151 WILDLIFE MANAGEMENT BC 14350	47.000	0.000	47.000
102452	WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350	21.000	0.000	21.000
102454	WRC 1154 WATERFOWL PROGRAM BC 14350	1.000	0.000	1.000
102461	WRC 1161 ENGINEERING WATER ACCESS BC 14350	56.500	0.000	56.500
102462	WRC 1162 ENGINEERING & FACIL MGMT BC 14350	3.000	0.000	3.000
102466	WRC 1166 GAMELANDS O & M BC 14350	92.500	0.000	92.500
102481	WRC 1181 HABITAT CONSERVATION BC 14350	13.000	0.000	13.000
102491	WRC 1191 YOUTH OUTDOOR ENGAGEMENT COMMISSION BC 14350	6.000	0.000	6.000
TOTAL POSITIONS		699.000	0.000	699.000

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$422,841	\$0	\$422,841
51110000	EPA-REG SALARIES	2000	\$2,253	\$0	\$2,253
51210000	SPA-REG SALARIES	1000	\$351,984	\$0	\$351,984
51210000	SPA-REG SALARIES	2000	\$27,937,464	\$0	\$27,937,464
51220000	SPA TIME LIMITED SAL	2000	\$247,412	\$0	\$247,412
51230000	LEO SALARIES	1000	\$9,494,342	\$728,225	\$10,222,567
51230000	LEO SALARIES	2000	\$8,311,783	\$0	\$8,311,783
51310000	REG(N S) TEMP WAGES	2000	\$2,671	\$0	\$2,671
51410000	OT PAY	1000	\$29,011	\$0	\$29,011
51410000	OT PAY	2000	\$33,033	\$0	\$33,033
51410001	STRAIGHT-TIME OT	1000	\$16,069	\$0	\$16,069
51410001	STRAIGHT-TIME OT	2000	\$21,052	\$0	\$21,052
51420000	HOLIDAY PAY	1000	\$110,081	\$0	\$110,081
51420000	HOLIDAY PAY	2000	\$155,004	\$0	\$155,004
51430000	SHIFT PREM PAY	1000	\$701	\$0	\$701
51430002	SHIFT 10% PREM PAY	1000	\$100,200	\$0	\$100,200
51430002	SHIFT 10% PREM PAY	2000	\$125,000	\$0	\$125,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$170,371	\$0	\$170,371
51460000	EPA&SPA-LONGVTY PAY	2000	\$792,008	\$0	\$792,008
51510000	SOCIAL SEC CONTRIB	1000	\$818,215	\$55,710	\$873,925
51510000	SOCIAL SEC CONTRIB	2000	\$2,880,532	\$0	\$2,880,532
51520000	REG RETIRE CONTRIB	0000	\$9,646	\$0	\$9,646
51520000	REG RETIRE CONTRIB	1000	\$187,432	\$0	\$187,432

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51520000	REG RETIRE CONTRIB	2000	\$7,232,899	\$0	\$7,232,899
51530000	LEO RETIRE CONTRIB	1000	\$3,003,082	\$216,065	\$3,219,147
51530000	LEO RETIRE CONTRIB	2000	\$2,541,208	\$0	\$2,541,208
51560000	MED INS CONTRIB	0000	\$3,360	\$0	\$3,360
51560000	MED INS CONTRIB	1000	\$1,219,916	\$0	\$1,219,916
51560000	MED INS CONTRIB	2000	\$4,643,736	\$0	\$4,643,736
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$8,000	\$0	\$8,000
51575000	EMPLOYEE ASSISTANCE PROGR	0000	\$6,508	\$0	\$6,508
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$51,613	\$0	\$51,613
51625000	ST DISABILITY PMT	1000	\$162	\$0	\$162
51625000	ST DISABILITY PMT	2000	\$298	\$0	\$298
51631000	WRKER COMP-MED PAYMENTS	0000	\$50,915	\$0	\$50,915
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$59,067	\$0	\$59,067
51639000	OTHER WORKERS COMP COSTS	0000	\$20,376	\$0	\$20,376
TOTAL PERSONAL SERVICES			\$71,060,245	\$1,000,000	\$72,060,245
52110000	LEGAL SERVICES	0000	\$118,377	\$0	\$118,377
52132000	OTHER PROVIDED MED SER	0000	\$440	\$0	\$440
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$18,410	\$0	\$18,410
52133000	EMPLYEE/EMPLYMENT PHYSICA	3000	\$35	\$0	\$35
52140000	OTH INFORMATION TECH SVCS	0000	\$304,486	(\$6,568)	\$297,918
52141000	WAN SUPPORT SERVICES	0000	\$102,680	\$0	\$102,680
52141000	WAN SUPPORT SERVICES	3000	\$302	\$0	\$302
52142000	VIDEO TRANSMISSN SUPPORT	0000	\$248	\$0	\$248

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52160000	ENGINEERING SERVICES	0000	\$50,454	\$0	\$50,454
52160000	ENGINEERING SERVICES	3000	\$1,932	\$0	\$1,932
52170000	ADMIN SERVICES	0000	\$43,948	\$0	\$43,948
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$1,930,874	\$0	\$1,930,874
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$11,730	\$0	\$11,730
52170016	AGENT/RETAILER COMMISSION	0000	\$5,058	\$0	\$5,058
52171000	ADMIN SVCS-EXTENDED SVCS	0000	\$300	\$0	\$300
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$154	\$0	\$154
52182000	LAUNDRY SER AGREEMENT	0000	\$7,372	\$0	\$7,372
52183000	LABORATORY SER AGREEMENT	0000	\$413,597	\$0	\$413,597
52184000	JANITORIAL SER AGREEMENT	0000	\$59,926	\$0	\$59,926
52185000	WASTE REM/RECY SER AGREEM	0000	\$138,615	\$0	\$138,615
52185000	WASTE REM/RECY SER AGREEM	3000	\$1,567	\$0	\$1,567
52186000	SECURITY SERVICE AGREE	0000	\$10,730	\$0	\$10,730
52187000	PEST CONTROL AGREEMENT	0000	\$26,869	\$0	\$26,869
52188000	LAWNS & GROUNDS SER AGREE	0000	\$97,045	\$0	\$97,045
52195000	VETERINARY SERVICES	0000	\$2,020	\$0	\$2,020
52199000	MISC CONTRACTUAL SERVICES	0000	\$4,273,110	\$400,000	\$4,673,110
52199002	MISC SVC-AGRI/FORSTRY SVC	0000	\$343,659	\$0	\$343,659
52199002	MISC SVC-AGRI/FORSTRY SVC	3000	\$690	\$0	\$690
52199900	WORKSHOP/CONF EXP-MISC	0000	\$150	\$0	\$150
52210000	ENRG SER -ELECTRICAL	0000	\$547,578	\$0	\$547,578
52210000	ENRG SER -ELECTRICAL	3000	\$47,297	\$0	\$47,297

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$36,217	\$0	\$36,217
52220000	ENRG SER -COMMERCIAL FUEL	3000	\$2,631	\$0	\$2,631
52230000	ENRG SER -WATER & SEWER	0000	\$58,087	\$0	\$58,087
52230000	ENRG SER -WATER & SEWER	3000	\$1,205	\$0	\$1,205
52241000	ENRG SER -FUEL OIL	0000	\$5,432	\$0	\$5,432
52241000	ENRG SER -FUEL OIL	3000	\$50	\$0	\$50
52310000	REPAIRS-BUILDINGS	0000	\$72,211	\$0	\$72,211
52310000	REPAIRS-BUILDINGS	3000	\$434	\$0	\$434
52310001	REP BLDG-AC SYSTEMS	0000	\$101,166	\$0	\$101,166
52310002	REP BLDG-CARPENTRY	0000	\$23,000	\$0	\$23,000
52310003	REP BLDG-ELECT SYSTEMS	0000	\$36,476	\$0	\$36,476
52310004	REP BLDG-PAINTING	0000	\$90,133	\$0	\$90,133
52310005	REP BLDG-PLUMBING	0000	\$21,415	\$0	\$21,415
52320000	REPAIRS-OTHER STRUCTURES	0000	\$30,389	\$0	\$30,389
52320000	REPAIRS-OTHER STRUCTURES	3000	\$1,592	\$0	\$1,592
52320001	STREET MAINTENANCE	0000	\$325,750	\$0	\$325,750
52320001	STREET MAINTENANCE	3000	\$19,250	\$0	\$19,250
52331000	REPAIRS-MOTOR VEHICLES	0000	\$223,124	\$0	\$223,124
52331000	REPAIRS-MOTOR VEHICLES	3000	\$21,086	\$0	\$21,086
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$188,498	\$0	\$188,498
52331001	REPAIRS-VEHICLE/CAR WASH	3000	\$6	\$0	\$6
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$5,908	\$0	\$5,908
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$270,676	\$0	\$270,676

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52333000	REPAIRS-OTHER EQUIPMENT	3000	\$21,021	\$0	\$21,021
52337000	REPAIRS-PC/PRINTER	0000	\$3,279	\$0	\$3,279
52390000	REPAIRS-OTHER	0000	\$132,247	\$0	\$132,247
52390000	REPAIRS-OTHER	3000	\$20,126	\$0	\$20,126
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$27,875	\$0	\$27,875
52410000	MAINT AGREEMNT-BUILDINGS	3000	\$156	\$0	\$156
52430000	MAINT AGREEMENT-EQUIP	0000	\$43,461	\$0	\$43,461
52430000	MAINT AGREEMENT-EQUIP	3000	\$828	\$0	\$828
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$1,000	\$0	\$1,000
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$7,809	\$0	\$7,809
52446000	MAINT AGREE-LAN EQUIP	0000	\$4,512	\$0	\$4,512
52448000	MAINT AGREE-PC SOFTWARE	0000	\$51,479	\$0	\$51,479
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$4,059	\$0	\$4,059
52490000	MAINT AGREEMENT-OTHER	0000	\$25,830	\$0	\$25,830
52490000	MAINT AGREEMENT-OTHER	3000	\$235	\$0	\$235
52511000	RENT/LEASE -LAND	0000	\$195,000	\$0	\$195,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$66,124	\$0	\$66,124
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$1,932	\$0	\$1,932
52513000	RENT/LEASE-OTH FACILITIES	0000	\$62,236	\$0	\$62,236
52513000	RENT/LEASE-OTH FACILITIES	3000	\$12,420	\$0	\$12,420
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$9,995	\$0	\$9,995
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$781,132	\$0	\$781,132
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$2,312	\$0	\$2,312

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REQUIREMENTS					
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$1,000	\$0	\$1,000
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$1,400	\$0	\$1,400
52590000	RENT/LEASE OTHER PROPERTY	0000	\$89,942	\$0	\$89,942
52590000	RENT/LEASE OTHER PROPERTY	3000	\$4,447	\$0	\$4,447
52711000	TRANSP AIR - IN STATE	0000	\$729	\$0	\$729
52712000	TRANS AIR-OUT STATE IN US	0000	\$49,187	\$0	\$49,187
52714000	TRANSP-GRND - IN STATE	0000	\$58,212	\$0	\$58,212
52714000	TRANSP-GRND - IN STATE	3000	\$26,515	\$0	\$26,515
52715000	TRANS GRND-OUT STA IN US	0000	\$7,960	\$0	\$7,960
52715000	TRANS GRND-OUT STA IN US	3000	(\$5)	\$0	(\$5)
52717000	TRANSP OTHER - IN STATE	0000	\$500	\$0	\$500
52718000	TRANS OTH-OUTSTATE IN US	0000	\$798	\$0	\$798
52721000	LODGING - IN STATE	0000	\$74,497	\$0	\$74,497
52721000	LODGING - IN STATE	3000	\$47,625	\$0	\$47,625
52721900	WRKSHOP/CONF-LODGE-IN-ST	0000	\$6,900	\$0	\$6,900
52722000	LODGING-OUT STATE IN US	0000	\$28,264	\$0	\$28,264
52722000	LODGING-OUT STATE IN US	3000	\$1,500	\$0	\$1,500
52724000	MEALS - IN STATE	0000	\$109,419	\$0	\$109,419
52724000	MEALS - IN STATE	3000	\$19,500	\$0	\$19,500
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$101	\$0	\$101
52725000	MEALS-OUT OF STATE IN US	0000	\$19,263	\$0	\$19,263
52725000	MEALS-OUT OF STATE IN US	3000	\$500	\$0	\$500
52727000	MISC - IN STATE	0000	\$2,244	\$0	\$2,244

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REQUIREMENTS					
52727000	MISC - IN STATE	3000	\$3	\$0	\$3
52727900	WRKSHOP/CONF-MISC-IN-ST	0000	\$1,288	\$0	\$1,288
52728000	MISC - OUT STATE IN US	0000	\$300	\$0	\$300
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$6,620	\$0	\$6,620
52731900	WORKSHOP/CONF-TRANSP	0000	\$100	\$0	\$100
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$7,128	\$0	\$7,128
52732900	WORKSHOP/CONF-SUBSIS	0000	\$2,404	\$0	\$2,404
52799000	TRAVEL ADVANCES	0000	\$870	\$0	\$870
52810000	BUNDLED VOICE/DATA	0000	\$5,500	\$0	\$5,500
52811000	TELEPHONE SERVICE	0000	\$253,545	\$0	\$253,545
52811000	TELEPHONE SERVICE	3000	\$4,320	\$0	\$4,320
52812000	TELECOMMUN DATA CHRG	0000	\$35,237	\$0	\$35,237
52812000	TELECOMMUN DATA CHRG	3000	\$500	\$0	\$500
52814000	CELLULAR PHONE SERVICES	0000	\$286,327	\$0	\$286,327
52814000	CELLULAR PHONE SERVICES	3000	\$6,523	\$0	\$6,523
52815000	EMAIL AND CALENDARING	0000	\$117,403	\$0	\$117,403
52815000	EMAIL AND CALENDARING	3000	\$309	\$0	\$309
52817000	INTERNET SERV PROV CHARGE	0000	\$60,272	\$0	\$60,272
52817000	INTERNET SERV PROV CHARGE	3000	\$471	\$0	\$471
52819000	TELEPHONE WIRING SVC CHRG	0000	\$1,290	\$0	\$1,290
52821000	COMPUTER/DATA PROCESS SVC	0000	\$594,358	\$0	\$594,358
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$104,567	\$0	\$104,567
52840000	POSTAGE FREIGHT & DELIV	0000	\$370,368	\$0	\$370,368

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	3000	\$2,808	\$0	\$2,808
52840001	POST FR&DEL-MAILING SVCS	0000	\$277,929	\$0	\$277,929
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$37,273	\$0	\$37,273
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$1,173	\$0	\$1,173
52840003	POST FR&DEL-POSTAL METER	0000	\$127,676	\$0	\$127,676
52840003	POST FR&DEL-POSTAL METER	3000	\$2,139	\$0	\$2,139
52850000	PRINT BIND DUPLICATE	0000	\$394,485	\$0	\$394,485
52850000	PRINT BIND DUPLICATE	3000	\$200	\$0	\$200
52850001	P/B/DUP-PRNT OFFCIAL STMT	0000	\$361,057	\$0	\$361,057
52860000	ADVERTISING	0000	\$50,906	\$0	\$50,906
52860009	ADVERTIS-WEB ADS-INTERNET	0000	\$20,653	\$0	\$20,653
52870000	CABLE TV	0000	\$4,411	\$0	\$4,411
52911000	PROPERTY-INSURANCE	0000	\$170,930	\$0	\$170,930
52911000	PROPERTY-INSURANCE	3000	\$276	\$0	\$276
52912000	MOTOR VEHICLE INSURANCE	0000	\$72,252	\$0	\$72,252
52912000	MOTOR VEHICLE INSURANCE	3000	\$10,251	\$0	\$10,251
52913000	LIABILITY INSURANCE	0000	\$41,373	\$0	\$41,373
52913000	LIABILITY INSURANCE	3000	\$138	\$0	\$138
52919000	OTHER INSURANCE	0000	\$89,265	\$0	\$89,265
52920000	BONDING	0000	\$164	\$0	\$164
52930000	REGISTRATION FEES	0000	\$94,019	\$0	\$94,019
52930000	REGISTRATION FEES	3000	\$1,500	\$0	\$1,500
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$16,877	\$0	\$16,877

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52950000	EMP MOVING EXPENSES	0000	\$22,571	\$0	\$22,571
TOTAL PURCHASED SERVICES			\$15,779,984	\$393,432	\$16,173,416
53110000	GENERAL OFFICE SUPPLIES	0000	\$112,186	\$0	\$112,186
53110000	GENERAL OFFICE SUPPLIES	3000	\$2,500	\$0	\$2,500
53120000	DATA PROCESSING SUPPLIES	0000	\$52,464	\$0	\$52,464
53120000	DATA PROCESSING SUPPLIES	3000	\$445	\$0	\$445
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$9,117	\$0	\$9,117
53130000	PHOTOGRAPHIC SUPPLIES	3000	\$600	\$0	\$600
53140000	ENGINEER/DRAFT SUPPLIES	0000	\$300	\$0	\$300
53150000	SECURITY & SAFETY SUPP	0000	\$374,403	\$0	\$374,403
53150000	SECURITY & SAFETY SUPP	3000	\$862	\$0	\$862
53190000	OTHER ADMIN SUPPLIES	0000	\$4,566	\$0	\$4,566
53210000	JANITORIAL SUPPLIES	0000	\$38,064	\$0	\$38,064
53210000	JANITORIAL SUPPLIES	3000	\$1,201	\$0	\$1,201
53240000	CARPENTRY & HARDWARE SUPP	0000	\$903,248	\$0	\$903,248
53240000	CARPENTRY & HARDWARE SUPP	3000	\$55,533	\$0	\$55,533
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$537,721	\$0	\$537,721
53250000	AGRICULTURL/ANIMAL SUPPLY	3000	\$3,282	\$0	\$3,282
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$433,390	\$0	\$433,390
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$1,402,476	\$0	\$1,402,476
53260000	SAND GRAVEL CONCRETE SUPP	3000	\$231,745	\$0	\$231,745
53261000	ASPHALT & TAR SUPPLIES	3000	\$1,500	\$0	\$1,500
53270000	STRUCTURAL STEEL SUPPLIES	0000	\$14,579	\$0	\$14,579

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53270000	STRUCTURAL STEEL SUPPLIES	3000	\$5,078	\$0	\$5,078
53280000	ROAD SIGNS & SIGNALS	0000	\$70,211	\$0	\$70,211
53280000	ROAD SIGNS & SIGNALS	3000	\$69	\$0	\$69
53290000	OTHER FACILITY & HARDWARE	0000	\$307,691	\$0	\$307,691
53290000	OTHER FACILITY & HARDWARE	3000	\$55,442	\$0	\$55,442
53310000	GASOLINE	0000	\$485,511	\$0	\$485,511
53310000	GASOLINE	3000	\$94,185	\$0	\$94,185
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$26,365	\$0	\$26,365
53310001	GAS-NON-HIGHWAY VEHICLE	3000	\$1,500	\$0	\$1,500
53320000	DIESEL FUEL	0000	\$226,342	\$0	\$226,342
53320000	DIESEL FUEL	3000	\$8,030	\$0	\$8,030
53320001	DIESEL-NON-HIGHWAY VEHIC	0000	\$39,661	\$0	\$39,661
53320001	DIESEL-NON-HIGHWAY VEHIC	3000	\$3,000	\$0	\$3,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$28,710	\$0	\$28,710
53330000	OIL LUBRICANTS FLUIDS	3000	\$2,788	\$0	\$2,788
53330001	OIL LUB FLUIDS-NON-HWY	0000	\$27,230	\$0	\$27,230
53340000	TIRES & TUBES	0000	\$86,070	\$0	\$86,070
53340000	TIRES & TUBES	3000	\$7,094	\$0	\$7,094
53340001	TIRES AND TUBES-NON-HWY	0000	\$14,091	\$0	\$14,091
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$44,428	\$0	\$44,428
53350000	MOTOR VEH REPLCEMNT PARTS	3000	\$2,365	\$0	\$2,365
53350001	MOT VEH REPL PRYS-NON-HWY	0000	\$92,796	\$0	\$92,796
53360000	OTHER FUELS	0000	\$3,150	\$0	\$3,150

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53370000	EQUIPMENT PARTS	0000	\$713	\$0	\$713
53410000	FOOD SUPPLIES	0000	\$9,106	\$0	\$9,106
53410000	FOOD SUPPLIES	3000	\$646	\$0	\$646
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$1,100	\$0	\$1,100
53510000	CLOTHING & UNIFORMS	0000	\$206,171	\$0	\$206,171
53510000	CLOTHING & UNIFORMS	3000	\$10,350	\$0	\$10,350
53640000	OPTICAL SUPPLIES	0000	\$19,119	\$0	\$19,119
53710000	SCIENTIFIC SUPPLIES	0000	\$443,798	\$0	\$443,798
53720000	EDUCATIONAL SUPPLIES	0000	\$234,962	\$0	\$234,962
53800000	PURCHASES FOR RESALE	0000	\$11,789	\$0	\$11,789
53800012	PFR-OFFICE	0000	\$122,713	\$0	\$122,713
53800015	PFR-CLOTHING	0000	\$6,000	\$0	\$6,000
53800016	PFR-FOOD	0000	\$1,000	\$0	\$1,000
53800019	PFR-GASOLINE	0000	\$4,100	\$0	\$4,100
53900000	OTHER MATERIALS & SUPP	0000	\$200,350	\$0	\$200,350
53900000	OTHER MATERIALS & SUPP	3000	\$24,357	\$0	\$24,357
53900003	OTHMAT&SUPP-COMM SUPPLIES	0000	\$2,938	\$0	\$2,938
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$8,443	\$0	\$8,443
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$127,294	\$0	\$127,294
TOTAL SUPPLIES			\$7,246,938	\$0	\$7,246,938
54110000	LAND ACQUISITION COSTS	0000	\$3,000	\$0	\$3,000
54120000	LEGAL&RECORDING FEES-LAND	0000	\$16,035	\$0	\$16,035
54120000	LEGAL&RECORDING FEES-LAND	3000	\$615	\$0	\$615

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54130000	APPRAISALS&SURVEYS-LAND	0000	\$10,950	\$0	\$10,950
54210000	BUILDING ACQUISIT COSTS	0000	\$3,000	\$0	\$3,000
54320000	BLDG-DESIGN CONTRACTS	0000	\$1,200	\$0	\$1,200
54331000	BLDG-GENERAL CONTRACTS	0000	\$228,000	\$0	\$228,000
54331000	BLDG-GENERAL CONTRACTS	3000	\$1,992	\$0	\$1,992
54371000	BLDG-TESTING & BORING	0000	\$12,000	\$0	\$12,000
54379000	BLDG-MISC PROJECT COSTS	0000	\$800	\$0	\$800
54420000	OTH STR-DESIGN CONTRACTS	0000	\$53,000	\$0	\$53,000
54431000	OTH STR-GENERAL CONTRACTS	0000	\$136,000	\$0	\$136,000
54439000	OTH STR-GRDE FILL CLR CON	0000	\$41,596	\$0	\$41,596
54443000	OTH STR-PAVING CONTRACT	0000	\$100,000	\$0	\$100,000
54511000	FURN-OFFICE	0000	\$264,619	\$0	\$264,619
54511000	FURN-OFFICE	3000	\$7,651	\$0	\$7,651
54521000	OFFICE EQUIPMENT	0000	\$31,655	\$0	\$31,655
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$147,557	\$0	\$147,557
54524000	EQUIP-ENGINRING/DRFTING	0000	\$2,500	\$0	\$2,500
54524000	EQUIP-ENGINRING/DRFTING	3000	\$441	\$0	\$441
54527000	EQUIP-AGRICULTURAL	0000	\$772,273	\$0	\$772,273
54527000	EQUIP-AGRICULTURAL	3000	\$34,500	\$0	\$34,500
54528000	EQUIP-VOICE COMMUNICATION	0000	\$440,606	\$0	\$440,606
54528002	RADIOS	0000	\$209,231	\$0	\$209,231
54529000	EQUIP-CUSTODY & SECURITY	0000	\$2,873	\$0	\$2,873
54530000	NON-WAN DP EQUIPMENT	0000	\$51,077	\$0	\$51,077

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54530000	NON-WAN DP EQUIPMENT	3000	\$350	\$0	\$350
54533000	LAN EQUIPMENT	0000	\$1,415	\$0	\$1,415
54534000	PC/PRINTER EQUIPMENT	0000	\$142,910	\$0	\$142,910
54534000	PC/PRINTER EQUIPMENT	3000	\$7,750	\$0	\$7,750
54535000	SERVER EQUIPMENT	0000	\$6,500	\$0	\$6,500
54539000	OTHER EQUIPMENT	0000	\$505,432	\$0	\$505,432
54539000	OTHER EQUIPMENT	3000	\$70,650	\$0	\$70,650
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$4,000	\$0	\$4,000
54541000	AUTOS TRUCKS & BUSES	0000	\$553,852	\$0	\$553,852
54541000	AUTOS TRUCKS & BUSES	3000	\$122,216	\$0	\$122,216
54543000	BOATS	0000	\$785,368	\$0	\$785,368
54543000	BOATS	3000	\$43,719	\$0	\$43,719
54544000	TRAILERS	0000	\$59,750	\$0	\$59,750
54544000	TRAILERS	3000	\$10,350	\$0	\$10,350
54549000	OTHER MOTORIZED VEHICLES	0000	\$310,610	\$0	\$310,610
54549000	OTHER MOTORIZED VEHICLES	3000	\$94,875	\$0	\$94,875
54620000	TEXTBOOKS	0000	\$85	\$0	\$85
54630000	LBRRY&LRNING RESRCE COLL	0000	\$13,091	\$0	\$13,091
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$122,232	\$0	\$122,232
54711000	NON-WAN COMPUTER SOFTWARE	3000	\$2,092	\$0	\$2,092
54712000	WAN COMPUTER SOFTWARE	0000	\$300	\$0	\$300
54713000	PC SOFTWARE	0000	\$2,547	\$0	\$2,547
54714000	SERVER SOFTWARE	0000	\$18,188	\$0	\$18,188

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PROPERTY PLANT & EQUIPMENT			\$5,451,453	\$0	\$5,451,453
55111000	LEGAL SETTLEMENTS	0000	\$92	\$0	\$92
55112000	TORT CLAIMS	0000	\$4,550	\$0	\$4,550
55115000	REWRD CAPTRE EXTRDITN EXP	0000	\$2,000	\$0	\$2,000
55120000	LICENSES & PERMIT COSTS	0000	\$9,278	\$0	\$9,278
55120000	LICENSES & PERMIT COSTS	3000	\$1,185	\$0	\$1,185
55232000	LEO SEPARATION ALLOWANCE	0000	\$1,409,761	\$0	\$1,409,761
55232000	LEO SEPARATION ALLOWANCE	1000	\$121,437	\$0	\$121,437
55232000	LEO SEPARATION ALLOWANCE	2000	\$99,358	\$0	\$99,358
55313000	LEASE PRINCIPAL PAYMENTS	0000	\$6,000	\$0	\$6,000
55323000	LEASE INTEREST PAYMENTS	0000	\$600	\$0	\$600
55331000	FISCAL AGENT & OTH FEES	0000	\$1,081	\$0	\$1,081
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$102,160	\$0	\$102,160
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$524	\$0	\$524
55840000	SERVICE & OTHER AWARDS	0000	\$17,786	\$0	\$17,786
55890000	OTHER ADMIN EXPENSE	0000	\$186,551	\$0	\$186,551
55890000	OTHER ADMIN EXPENSE	3000	\$466	\$0	\$466
55900000	OTHER EXPENSES	0000	\$17,988	\$0	\$17,988
55900000	OTHER EXPENSES	3000	\$369	\$0	\$369
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$329,496	\$0	\$329,496
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,310,682	\$0	\$2,310,682
56400054	DIS GRT TO GOVT-NONGAME	0000	\$16,963	\$0	\$16,963
56900025	OTH GRANTS - NC STATE UNIV	0000	\$38,348	\$0	\$38,348

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900146	OTR AIDS & GRANTS-NCSU SR	0000	\$9,000	\$0	\$9,000
56900148	OTH AIDS&GRANTS-UNV OF DE	0000	\$34,685	\$0	\$34,685
56900150	AIDS&GRNTS GA SOUTHERN UN	0000	\$15,000	\$0	\$15,000
56E00068	DISCRET GRNT CVA GRANT	0000	\$9,300	\$0	\$9,300
56E00068	DISCRET GRNT CVA GRANT	3000	\$20,700	\$0	\$20,700
56J00002	NON GOVT GRANT AWARDS	0000	\$67,000	\$0	\$67,000
TOTAL AID AND PUBLIC ASSISTANCE			\$210,996	\$0	\$210,996
57202000	RESERVES-COMPENSATIONS	0000	\$0	\$219,229	\$219,229
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$1,792,157	\$1,792,157
57206000	RES-ST RETIREMENT SYS CON	1000	\$66,625	\$73,818	\$140,443
57206001	RES-ST RETIRE SYS CON-NONRECURR	0000	\$0	\$76,455	\$76,455
57208000	RES-STATE HEALTH PLAN	1000	\$61,034	\$64,048	\$125,082
57209000	RES-LABOR MARKET ADJUST	1000	\$3	\$0	\$3
TOTAL RESERVES			\$127,662	\$2,225,707	\$2,353,369
TOTAL REQUIREMENTS			\$102,187,960	\$3,619,139	\$105,807,099
RECEIPTS					
42300027	CITIES TOWNS & OTHER LOCAL	0000	\$4,311	\$0	\$4,311
42400003	PRIVATE GRANTS	0000	\$95,745	\$0	\$95,745
42400068	DOMINION AGREEMENT	0000	\$226,714	\$0	\$226,714
42400127	NTL WILD TURKEY FED GRANT	0000	\$25,000	\$0	\$25,000
42500018	GRANT FROM DPS	0000	\$34,090	\$0	\$34,090
42E00005	STATE GRANT - EEP	0000	\$90,000	\$0	\$90,000
TOTAL GRANTS			\$475,860	\$0	\$475,860

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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44140000	MAINTENANCE & REPAIR SVC	0000	\$196,564	\$0	\$196,564
44140000	MAINTENANCE & REPAIR SVC	3000	\$97,048	\$0	\$97,048
44160000	PROFESSIONAL SERVICES	0000	\$802,870	\$0	\$802,870
44190000	OTHER SALES & SERVICES	0000	\$1,122	\$0	\$1,122
44196000	SALES COMMISSIONS	0000	\$701	\$0	\$701
44310000	SALE OF PUBLICATIONS	0000	\$344	\$0	\$344
44310002	CALENDARS	0000	\$126,704	\$0	\$126,704
44310007	ONE YR SUBSCRIPTION	0000	\$194,934	\$0	\$194,934
44320000	SALE OF SURPLUS PROPERTY	0000	\$270,816	\$0	\$270,816
44320001	SURPLUS-VEHICLES	0000	\$162,450	\$0	\$162,450
44320003	SURPLUS-EQUIPMENT	0000	\$68,072	\$0	\$68,072
44390000	OTH SALES OF GOODS	0000	\$4,560	\$0	\$4,560
44390003	OTH SALES-CONSIGNMENT REV	0000	\$931	\$0	\$931
44410000	RENTAL OF REAL PROPERTY	0000	\$47,167	\$0	\$47,167
TOTAL SALES SERVICES & RENTALS			\$1,974,283	\$0	\$1,974,283
45500000	FINES PENAL ASSESS FEE	0000	\$2,358	\$0	\$2,358
45600000	REGISTRATION FEES	0000	\$37,105	\$0	\$37,105
45900000	OTHER LIC FEES/PERMITS	0000	\$375	\$0	\$375
45900021	APPLICATION FEE	0000	\$500	\$0	\$500
TOTAL FEES LICENSES & FINES			\$40,338	\$0	\$40,338
46200000	NONCAPITAL GIFTS	0000	\$57,675	\$0	\$57,675
TOTAL CONTRIBUTIONS & DONATIONS			\$57,675	\$0	\$57,675
47113000	INSURANCE RECOVERIES	0000	\$22,423	\$0	\$22,423

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RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	0000	\$18,062	\$0	\$18,062
47995000	OTHER MISC REV-GENERAL	0000	\$12,661	\$0	\$12,661
TOTAL MISCELLANEOUS			\$53,146	\$0	\$53,146
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$49,734,098	\$0	\$49,734,098
48800000	FEDERAL GRANT TRANSFER IN	3000	\$235,450	\$0	\$235,450
48807046	019 GN RESTORING WILDLIFE HABITAT CFDA 10.691 OPER	3000	\$475,000	\$0	\$475,000
48807048	ECP-03 USACE SRP CFDA 12.U01 OPER	3000	\$20,000	\$0	\$20,000
48807053	034-FLINTLOCK SHOOTING RANGE CFDA 10.699 OPER	3000	\$32,347	\$0	\$32,347
48807055	BV-PORT SECURITY GRANT PROG CFDA 97.056 OPER	3000	\$257,870	\$0	\$257,870
48807059	E17-WHITE NOSE SYNDROME CFDA 15.684 OPER	3000	\$36,000	\$0	\$36,000
48807061	E28-ATLANTIC STURGEON CFDA 11.472 OPER	3000	\$96,075	\$0	\$96,075
48807062	E29-RCW MANAGEMENT IN NC CFDA 15.615 OPER	3000	\$82,769	\$0	\$82,769
48807063	E3-NC ENDANGERED SPEC (AQUATIC) CFDA 15.615 OPER	3000	\$196,745	\$0	\$196,745
48807064	F107-FISHING ED & OUTREACH CFDA 15.605 OPER	3000	\$598,935	\$0	\$598,935
48807065	F108-FISHERIES INVESTIG CFDA 15.605 OPER	3000	\$3,029,725	\$0	\$3,029,725
48807068	F26-BOATING ACCESS MAINT CFDA 15.605 OPER	3000	\$1,153,709	\$0	\$1,153,709
48807070	F50-SFR COORDINATION AND ADMIN CFDA 15.605 OPER	3000	\$48,293	\$0	\$48,293
48807071	F63-HABITAT CONSERVATION CFDA 15.605 OPER	3000	\$502,207	\$0	\$502,207
48807072	F76-PUBLIC FISHING AREA MAINT CFDA 15.605 OPER	3000	\$368,831	\$0	\$368,831

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48807073	F93-HATCHERY OPERATIONS CFDA 15.605 OPER	3000	\$2,782,166	\$0	\$2,782,166
48807076	M-NOAA SEA TURTLES CFDA 11.472 OPER	3000	\$38,286	\$0	\$38,286
48807077	MBA4-NC MARINE BOATING ACCESS O&M CFDA 15.605 OPER	3000	\$771,400	\$0	\$771,400
48807079	PFW-1-BOG RESTORATION CFDA 15.631 OPER	3000	\$10,629	\$0	\$10,629
48807080	T15-NC WILDLIFE ACTION PLAN COORD CFDA 15.634 OPER	3000	\$49,248	\$0	\$49,248
48807081	T22-NC NONGAME AQUATIC CFDA 15.634 OPER	3000	\$638,099	\$0	\$638,099
48807082	T27-TERRESTRIAL WILDLIFE CFDA 15.634 OPER	3000	\$683,642	\$0	\$683,642
48807083	T36-WILDLIFE ACTION PLAN REVISION CFDA 15.634 OPER	3000	\$90,507	\$0	\$90,507
48807084	U2-6-MULTI ST GOPHER FROG CFDA 15.634 OPER	3000	\$9,688	\$0	\$9,688
48807085	U2-7-SANDHILLS CHUB CONSERV PLANNING CFDA 15.634 OPER	3000	\$70,000	\$0	\$70,000
48807086	U2-8-SWAP DATABASE COORDINATION CFDA 15.634 OPER	3000	\$2,000	\$0	\$2,000
48807087	U2-9 MOTUS WILDLIFE TRACKING CFDA 15.634 OPER	3000	\$29,000	\$0	\$29,000
48807090	V19-INLAND CLEAN VESSEL CFDA 15.616 OPER	3000	\$45,000	\$0	\$45,000
48807091	W1-HUNTER EDUCATION CFDA 15.611 OPER	3000	\$2,904,705	\$0	\$2,904,705
48807092	W57-WILDLIFE MGMT IN NC CFDA 15.611 OPER	3000	\$6,149,078	\$0	\$6,149,078
48807094	W61-HUNTER EDUC ENHANCEMENT CFDA 15.626 OPER	3000	\$195,168	\$0	\$195,168
48807095	W68-GAME LANDS OPER & MAINT CFDA 15.611 OPER	3000	\$8,802,816	\$0	\$8,802,816
48807097	W71-SHOOTING RANGE MAINT CFDA 15.611 OPER	3000	\$118,383	\$0	\$118,383

**Office of State Budget And Management
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14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48807099	W78-SHOOTING RANGE CONSTR CFDA 15.611 OPER	3000	\$429,599	\$0	\$429,599
48807101	W79-WMD COOP RESEARCH CFDA 15.611 OPER	3000	\$143,079	\$0	\$143,079
48807104	W82-WM COOP RSCH PROJ 2019-2024 CFDA 15.611 OPER	3000	\$483,030	\$0	\$483,030
48807105	W83-FOREST OPTIMIZATION CFDA 15.611 OPER	3000	\$68,001	\$0	\$68,001
48807107	W85-WILDLIFE COOP RESEARCH 2021-2026 CFDA 15.611 OPER	3000	\$473,316	\$0	\$473,316
48807108	W86-WR COORDINATION AND ADMIN CFDA 15.611 OPER	3000	\$79,714	\$0	\$79,714
48807110	W88-NC HOLLY SHELTER RANGE EXP CFDA 15.611 OPER	3000	\$378,180	\$0	\$378,180
48807117	U2-11 ROBUST REDHORSE III CFDA 11.634 OPER	3000	\$15,000	\$0	\$15,000
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	2000	\$0	\$695,684	\$695,684
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$201,250	\$0	\$201,250
58300281	OBXCWE REIMBURSEMENT ACCT	0000	\$70,000	\$0	\$70,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$82,599,038	\$695,684	\$83,294,722
TOTAL RECEIPTS			\$85,200,340	\$695,684	\$85,896,024
NET APPROPRIATION			\$16,987,620	\$2,923,455	\$19,911,075

POSITION COUNTS

REQUIREMENTS

51110000	EPA-REG SALARIES	1000	6.000	0.000	6.000
51210000	SPA-REG SALARIES	1000	6.600	0.000	6.600
51210000	SPA-REG SALARIES	2000	436.400	0.000	436.400

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POSITION COUNTS

REQUIREMENTS

51220000	SPA TIME LIMITED SAL	2000	5.000	0.000	5.000
51230000	LEO SALARIES	1000	138.100	0.000	138.100
51230000	LEO SALARIES	2000	106.900	0.000	106.900
TOTAL PERSONAL SERVICES			699.000	0.000	699.000
TOTAL POSITIONS			699.000	0.000	699.000

Office of State Budget And Management
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14350-Wildlife Resources Commission - General Fund

102401-WRC 1101 ADMIN POLICY AND REG BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	\$2,253	\$0	\$2,253
51210000	SPA-REG SALARIES	2000	\$1,449,098	\$0	\$1,449,098
51230000	LEO SALARIES	2000	\$221,973	\$0	\$221,973
51410000	OT PAY	2000	\$3,500	\$0	\$3,500
51410001	STRAIGHT-TIME OT	2000	\$300	\$0	\$300
51420000	HOLIDAY PAY	2000	\$200	\$0	\$200
51460000	EPA&SPA-LONGVTY PAY	2000	\$39,051	\$0	\$39,051
51510000	SOCIAL SEC CONTRIB	2000	\$131,308	\$0	\$131,308
51520000	REG RETIRE CONTRIB	2000	\$376,087	\$0	\$376,087
51530000	LEO RETIRE CONTRIB	2000	\$68,703	\$0	\$68,703
51560000	MED INS CONTRIB	2000	\$133,678	\$0	\$133,678
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$8,000	\$0	\$8,000
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$987	\$0	\$987
TOTAL PERSONAL SERVICES			\$2,435,138	\$0	\$2,435,138
52110000	LEGAL SERVICES	0000	\$113,616	\$0	\$113,616
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$10,000	\$0	\$10,000
52182000	LAUNDRY SER AGREEMENT	0000	\$150	\$0	\$150
52185000	WASTE REM/RECY SER AGREEM	0000	\$4	\$0	\$4
52199000	MISC CONTRACTUAL SERVICES	0000	\$19,334	\$0	\$19,334
52430000	MAINT AGREEMENT-EQUIP	0000	\$3,722	\$0	\$3,722
52490000	MAINT AGREEMENT-OTHER	0000	\$18,000	\$0	\$18,000
52513000	RENT/LEASE-OTH FACILITIES	0000	\$250	\$0	\$250

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102401-WRC 1101 ADMIN POLICY AND REG BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52712000	TRANS AIR-OUT STATE IN US	0000	\$6,536	\$0	\$6,536
52714000	TRANSP-GRND - IN STATE	0000	\$1,971	\$0	\$1,971
52715000	TRANS GRND-OUT STA IN US	0000	\$860	\$0	\$860
52718000	TRANS OTH-OUTSTATE IN US	0000	\$148	\$0	\$148
52721000	LODGING - IN STATE	0000	\$11,632	\$0	\$11,632
52722000	LODGING-OUT STATE IN US	0000	\$4,500	\$0	\$4,500
52724000	MEALS - IN STATE	0000	\$1,454	\$0	\$1,454
52725000	MEALS-OUT OF STATE IN US	0000	\$1,466	\$0	\$1,466
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$4,000	\$0	\$4,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$5,094	\$0	\$5,094
52811000	TELEPHONE SERVICE	0000	\$2,471	\$0	\$2,471
52812000	TELECOMMUN DATA CHRG	0000	\$1,536	\$0	\$1,536
52814000	CELLULAR PHONE SERVICES	0000	\$4,073	\$0	\$4,073
52815000	EMAIL AND CALENDARING	0000	\$1,907	\$0	\$1,907
52817000	INTERNET SERV PROV CHARGE	0000	\$9	\$0	\$9
52819000	TELEPHONE WIRING SVC CHRG	0000	\$1,290	\$0	\$1,290
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$8,500	\$0	\$8,500
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,069	\$0	\$1,069
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$200	\$0	\$200
52840003	POST FR&DEL-POSTAL METER	0000	\$1,000	\$0	\$1,000
52850000	PRINT BIND DUPLICATE	0000	\$4,067	\$0	\$4,067
52912000	MOTOR VEHICLE INSURANCE	0000	\$500	\$0	\$500
52913000	LIABILITY INSURANCE	0000	\$40	\$0	\$40

Office of State Budget And Management
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102401-WRC 1101 ADMIN POLICY AND REG BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52919000	OTHER INSURANCE	0000	\$52	\$0	\$52
52930000	REGISTRATION FEES	0000	\$1,609	\$0	\$1,609
TOTAL PURCHASED SERVICES			\$231,060	\$0	\$231,060
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,506	\$0	\$3,506
53120000	DATA PROCESSING SUPPLIES	0000	\$28	\$0	\$28
53150000	SECURITY & SAFETY SUPP	0000	\$13,885	\$0	\$13,885
53190000	OTHER ADMIN SUPPLIES	0000	\$3,030	\$0	\$3,030
53310000	GASOLINE	0000	\$2,205	\$0	\$2,205
53410000	FOOD SUPPLIES	0000	\$500	\$0	\$500
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$1,000	\$0	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$511	\$0	\$511
TOTAL SUPPLIES			\$24,665	\$0	\$24,665
54120000	LEGAL&RECORDING FEES-LAND	0000	\$68	\$0	\$68
54521000	OFFICE EQUIPMENT	0000	\$499	\$0	\$499
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$40,101	\$0	\$40,101
54530000	NON-WAN DP EQUIPMENT	0000	\$1,139	\$0	\$1,139
54534000	PC/PRINTER EQUIPMENT	0000	\$9,728	\$0	\$9,728
54539000	OTHER EQUIPMENT	0000	\$426	\$0	\$426
54630000	LBRRY&LRNING RESRCE COLL	0000	\$517	\$0	\$517
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$623	\$0	\$623
TOTAL PROPERTY PLANT & EQUIPMENT			\$53,101	\$0	\$53,101
55111000	LEGAL SETTLEMENTS	0000	\$92	\$0	\$92
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$57,133	\$0	\$57,133

Office of State Budget And Management
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102401-WRC 1101 ADMIN POLICY AND REG BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55840000	SERVICE & OTHER AWARDS	0000	\$1,468	\$0	\$1,468
55890000	OTHER ADMIN EXPENSE	0000	\$625	\$0	\$625
55900000	OTHER EXPENSES	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$60,318	\$0	\$60,318
REQUIREMENTS			\$2,804,282	\$0	\$2,804,282
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$1	\$0	\$1
TOTAL SALES SERVICES & RENTALS			\$1	\$0	\$1
46200000	NONCAPITAL GIFTS	0000	\$500	\$0	\$500
TOTAL CONTRIBUTIONS & DONATIONS			\$500	\$0	\$500
47995000	OTHER MISC REV-GENERAL	0000	\$1,100	\$0	\$1,100
TOTAL MISCELLANEOUS			\$1,100	\$0	\$1,100
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$2,674,698	\$0	\$2,674,698
48807048	ECP-03 USACE SRP CFDA 12.U01 OPER	3000	\$20,000	\$0	\$20,000
48807063	E3-NC ENDANGERED SPEC (AQUATIC) CFDA 15.615 OPER	3000	\$4,966	\$0	\$4,966
48807065	F108-FISHERIES INVESTIG CFDA 15.605 OPER	3000	\$26,663	\$0	\$26,663
48807081	T22-NC NONGAME AQUATIC CFDA 15.634 OPER	3000	\$9,266	\$0	\$9,266
48807082	T27-TERRESTRIAL WILDLIFE CFDA 15.634 OPER	3000	\$1,000	\$0	\$1,000
48807091	W1-HUNTER EDUCATION CFDA 15.611 OPER	3000	\$3,075	\$0	\$3,075
48807092	W57-WILDLIFE MGMT IN NC CFDA 15.611 OPER	3000	\$50,000	\$0	\$50,000
48807095	W68-GAME LANDS OPER & MAINT CFDA 15.611 OPER	3000	\$13,013	\$0	\$13,013

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102401-WRC 1101 ADMIN POLICY AND REG BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,802,681	\$0	\$2,802,681
RECEIPTS			\$2,804,282	\$0	\$2,804,282
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	15.000	0.000	15.000
51230000	LEO SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			16.000	0.000	16.000
TOTAL POSITIONS			16.000	0.000	16.000

Office of State Budget And Management
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14350-Wildlife Resources Commission - General Fund

102402-WRC 1102 CONSERVATION POLICY & ANA BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$540,143	\$0	\$540,143
51420000	HOLIDAY PAY	2000	\$200	\$0	\$200
51460000	EPA&SPA-LONGVTY PAY	2000	\$3,900	\$0	\$3,900
51510000	SOCIAL SEC CONTRIB	2000	\$41,638	\$0	\$41,638
51520000	REG RETIRE CONTRIB	2000	\$137,169	\$0	\$137,169
51560000	MED INS CONTRIB	2000	\$58,933	\$0	\$58,933
51576000	FLEXIBLE SPENDING SVG ACCT	0000	\$600	\$0	\$600
TOTAL PERSONAL SERVICES			\$782,583	\$0	\$782,583
52110000	LEGAL SERVICES	0000	\$4,761	\$0	\$4,761
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$10,460	\$0	\$10,460
52199000	MISC CONTRACTUAL SERVICES	0000	\$7,387	\$0	\$7,387
52811000	TELEPHONE SERVICE	0000	\$500	\$0	\$500
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$8,000	\$0	\$8,000
52850000	PRINT BIND DUPLICATE	0000	\$7,346	\$0	\$7,346
52930000	REGISTRATION FEES	0000	\$1,500	\$0	\$1,500
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$300	\$0	\$300
TOTAL PURCHASED SERVICES			\$40,254	\$0	\$40,254
53900000	OTHER MATERIALS & SUPP	0000	\$227	\$0	\$227
TOTAL SUPPLIES			\$227	\$0	\$227
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$1,548	\$0	\$1,548
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,548	\$0	\$1,548
55890000	OTHER ADMIN EXPENSE	0000	\$43	\$0	\$43

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102402-WRC 1102 CONSERVATION POLICY & ANA BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$43	\$0	\$43
REQUIREMENTS			\$824,655	\$0	\$824,655
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$723,181	\$0	\$723,181
48807064	F107-FISHING ED & OUTREACH CFDA 15.605 OPER	3000	\$2,185	\$0	\$2,185
48807065	F108-FISHERIES INVESTIG CFDA 15.605 OPER	3000	\$35,366	\$0	\$35,366
48807091	W1-HUNTER EDUCATION CFDA 15.611 OPER	3000	\$2,000	\$0	\$2,000
48807092	W57-WILDLIFE MGMT IN NC CFDA 15.611 OPER	3000	\$54,867	\$0	\$54,867
48807094	W61-HUNTER EDUC ENHANCEMENT CFDA 15.626 OPER	3000	\$2,896	\$0	\$2,896
48807095	W68-GAME LANDS OPER & MAINT CFDA 15.611 OPER	3000	\$4,160	\$0	\$4,160
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$824,655	\$0	\$824,655
RECEIPTS			\$824,655	\$0	\$824,655
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	7.000	0.000	7.000
TOTAL PERSONAL SERVICES			7.000	0.000	7.000
TOTAL POSITIONS			7.000	0.000	7.000

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14350-Wildlife Resources Commission - General Fund

102411-WRC 1111 CONTROLLERS OFFICE BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$977,187	\$0	\$977,187
51460000	EPA&SPA-LONGVTY PAY	2000	\$23,347	\$0	\$23,347
51510000	SOCIAL SEC CONTRIB	2000	\$76,623	\$0	\$76,623
51520000	REG RETIRE CONTRIB	2000	\$255,455	\$0	\$255,455
51560000	MED INS CONTRIB	2000	\$110,149	\$0	\$110,149
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,111	\$0	\$2,111
TOTAL PERSONAL SERVICES			\$1,444,872	\$0	\$1,444,872
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$40,350	\$0	\$40,350
52199000	MISC CONTRACTUAL SERVICES	0000	\$500	\$0	\$500
52430000	MAINT AGREEMENT-EQUIP	0000	\$6,557	\$0	\$6,557
52712000	TRANS AIR-OUT STATE IN US	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$150	\$0	\$150
52715000	TRANS GRND-OUT STA IN US	0000	\$200	\$0	\$200
52718000	TRANS OTH-OUTSTATE IN US	0000	\$100	\$0	\$100
52721000	LODGING - IN STATE	0000	\$1,500	\$0	\$1,500
52722000	LODGING-OUT STATE IN US	0000	\$500	\$0	\$500
52724000	MEALS - IN STATE	0000	\$900	\$0	\$900
52725000	MEALS-OUT OF STATE IN US	0000	\$750	\$0	\$750
52811000	TELEPHONE SERVICE	0000	\$8,309	\$0	\$8,309
52812000	TELECOMMUN DATA CHRG	0000	\$439	\$0	\$439
52814000	CELLULAR PHONE SERVICES	0000	\$2,000	\$0	\$2,000
52815000	EMAIL AND CALENDARING	0000	\$2,300	\$0	\$2,300

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102411-WRC 1111 CONTROLLERS OFFICE BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$1,500	\$0	\$1,500
52840003	POST FR&DEL-POSTAL METER	0000	\$4,075	\$0	\$4,075
52850000	PRINT BIND DUPLICATE	0000	\$1,100	\$0	\$1,100
52913000	LIABILITY INSURANCE	0000	\$446	\$0	\$446
52920000	BONDING	0000	\$82	\$0	\$82
52930000	REGISTRATION FEES	0000	\$795	\$0	\$795
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$958	\$0	\$958
TOTAL PURCHASED SERVICES			\$74,011	\$0	\$74,011
53110000	GENERAL OFFICE SUPPLIES	0000	\$13,646	\$0	\$13,646
53120000	DATA PROCESSING SUPPLIES	0000	\$697	\$0	\$697
53800012	PFR-OFFICE	0000	\$122,713	\$0	\$122,713
TOTAL SUPPLIES			\$137,056	\$0	\$137,056
54511000	FURN-OFFICE	0000	\$954	\$0	\$954
54521000	OFFICE EQUIPMENT	0000	\$300	\$0	\$300
54530000	NON-WAN DP EQUIPMENT	0000	\$174	\$0	\$174
54534000	PC/PRINTER EQUIPMENT	0000	\$4,300	\$0	\$4,300
54620000	TEXTBOOKS	0000	\$85	\$0	\$85
54630000	LBRRY&LRNING RESRCE COLL	0000	\$182	\$0	\$182
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$300	\$0	\$300
TOTAL PROPERTY PLANT & EQUIPMENT			\$6,295	\$0	\$6,295
55331000	FISCAL AGENT & OTH FEES	0000	\$1,081	\$0	\$1,081
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$50	\$0	\$50
55840000	SERVICE & OTHER AWARDS	0000	\$15	\$0	\$15

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102411-WRC 1111 CONTROLLERS OFFICE BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	0000	\$100	\$0	\$100
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,246	\$0	\$1,246
REQUIREMENTS			\$1,663,480	\$0	\$1,663,480
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	0000	\$62	\$0	\$62
TOTAL MISCELLANEOUS			\$62	\$0	\$62
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,663,418	\$0	\$1,663,418
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,663,418	\$0	\$1,663,418
RECEIPTS			\$1,663,480	\$0	\$1,663,480
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	13.000	0.000	13.000
TOTAL PERSONAL SERVICES			13.000	0.000	13.000
TOTAL POSITIONS			13.000	0.000	13.000

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14350-Wildlife Resources Commission - General Fund

102412-WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$544,828	\$0	\$544,828
51460000	EPA&SPA-LONGVTY PAY	2000	\$14,834	\$0	\$14,834
51510000	SOCIAL SEC CONTRIB	2000	\$42,815	\$0	\$42,815
51520000	REG RETIRE CONTRIB	2000	\$140,446	\$0	\$140,446
51560000	MED INS CONTRIB	2000	\$85,704	\$0	\$85,704
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,092	\$0	\$2,092
TOTAL PERSONAL SERVICES			\$830,719	\$0	\$830,719
52185000	WASTE REM/RECY SER AGREEM	0000	\$750	\$0	\$750
52199000	MISC CONTRACTUAL SERVICES	0000	\$10,000	\$0	\$10,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$1,500	\$0	\$1,500
52337000	REPAIRS-PC/PRINTER	0000	\$537	\$0	\$537
52430000	MAINT AGREEMENT-EQUIP	0000	\$8,500	\$0	\$8,500
52513000	RENT/LEASE-OTH FACILITIES	0000	\$18,000	\$0	\$18,000
52811000	TELEPHONE SERVICE	0000	\$27,000	\$0	\$27,000
52815000	EMAIL AND CALENDARING	0000	\$7,200	\$0	\$7,200
52821000	COMPUTER/DATA PROCESS SVC	0000	\$388,000	\$0	\$388,000
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$9,000	\$0	\$9,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$25,853	\$0	\$25,853
52840001	POST FR&DEL-MAILING SVCS	0000	\$180,000	\$0	\$180,000
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$4,500	\$0	\$4,500
52840003	POST FR&DEL-POSTAL METER	0000	\$48,000	\$0	\$48,000
52850000	PRINT BIND DUPLICATE	0000	\$5,000	\$0	\$5,000

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102412-WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52850001	P/B/DUP-PRNT OFFCIAL STMT	0000	\$229,057	\$0	\$229,057
52911000	PROPERTY-INSURANCE	0000	\$180	\$0	\$180
52913000	LIABILITY INSURANCE	0000	\$110	\$0	\$110
52919000	OTHER INSURANCE	0000	\$165	\$0	\$165
TOTAL PURCHASED SERVICES			\$963,352	\$0	\$963,352
53110000	GENERAL OFFICE SUPPLIES	0000	\$15,000	\$0	\$15,000
53120000	DATA PROCESSING SUPPLIES	0000	\$9,000	\$0	\$9,000
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$200	\$0	\$200
53150000	SECURITY & SAFETY SUPP	0000	\$150	\$0	\$150
53190000	OTHER ADMIN SUPPLIES	0000	\$200	\$0	\$200
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$100	\$0	\$100
TOTAL SUPPLIES			\$24,650	\$0	\$24,650
54511000	FURN-OFFICE	0000	\$6,000	\$0	\$6,000
54534000	PC/PRINTER EQUIPMENT	0000	\$2,327	\$0	\$2,327
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$1,000	\$0	\$1,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$9,327	\$0	\$9,327
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$20	\$0	\$20
55840000	SERVICE & OTHER AWARDS	0000	\$500	\$0	\$500
55890000	OTHER ADMIN EXPENSE	0000	\$789	\$0	\$789
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$259,669	\$0	\$259,669
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$260,978	\$0	\$260,978
REQUIREMENTS			\$2,089,026	\$0	\$2,089,026
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

102412-WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44310000	SALE OF PUBLICATIONS	0000	\$344	\$0	\$344
TOTAL SALES SERVICES & RENTALS			\$344	\$0	\$344
45500000	FINES PENAL ASSESS FEE	0000	\$1,250	\$0	\$1,250
45600000	REGISTRATION FEES	0000	\$13,475	\$0	\$13,475
TOTAL FEES LICENSES & FINES			\$14,725	\$0	\$14,725
47990000	OTHER MISC REV-PROGRAM	0000	\$10,000	\$0	\$10,000
TOTAL MISCELLANEOUS			\$10,000	\$0	\$10,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$2,063,957	\$0	\$2,063,957
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,063,957	\$0	\$2,063,957
RECEIPTS			\$2,089,026	\$0	\$2,089,026
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	10.000	0.000	10.000
TOTAL PERSONAL SERVICES			10.000	0.000	10.000
TOTAL POSITIONS			10.000	0.000	10.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14350-Wildlife Resources Commission - General Fund

102413-WRC 1113 INFORMATION TECHNOLOGY BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,640,311	\$0	\$1,640,311
51420000	HOLIDAY PAY	2000	\$75	\$0	\$75
51460000	EPA&SPA-LONGVTY PAY	2000	\$39,251	\$0	\$39,251
51510000	SOCIAL SEC CONTRIB	2000	\$128,493	\$0	\$128,493
51520000	REG RETIRE CONTRIB	2000	\$412,909	\$0	\$412,909
51560000	MED INS CONTRIB	2000	\$144,041	\$0	\$144,041
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,739	\$0	\$2,739
TOTAL PERSONAL SERVICES			\$2,367,819	\$0	\$2,367,819
52140000	OTH INFORMATION TECH SVCS	0000	\$303,986	(\$6,568)	\$297,418
52141000	WAN SUPPORT SERVICES	0000	\$8,616	\$0	\$8,616
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$3,000	\$0	\$3,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$89,854	\$0	\$89,854
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$2,809	\$0	\$2,809
52446000	MAINT AGREE-LAN EQUIP	0000	\$4,512	\$0	\$4,512
52448000	MAINT AGREE-PC SOFTWARE	0000	\$47,800	\$0	\$47,800
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$2,649	\$0	\$2,649
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$8,549	\$0	\$8,549
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	0000	\$418	\$0	\$418
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$1,114	\$0	\$1,114
52722000	LODGING-OUT STATE IN US	0000	\$2,000	\$0	\$2,000

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102413-WRC 1113 INFORMATION TECHNOLOGY BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52725000	MEALS-OUT OF STATE IN US	0000	\$700	\$0	\$700
52727000	MISC - IN STATE	0000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	0000	\$8,282	\$0	\$8,282
52812000	TELECOMMUN DATA CHRG	0000	\$100	\$0	\$100
52814000	CELLULAR PHONE SERVICES	0000	\$4,509	\$0	\$4,509
52815000	EMAIL AND CALENDARING	0000	\$2,500	\$0	\$2,500
52817000	INTERNET SERV PROV CHARGE	0000	\$800	\$0	\$800
52821000	COMPUTER/DATA PROCESS SVC	0000	\$91,903	\$0	\$91,903
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$12,663	\$0	\$12,663
52840003	POST FR&DEL-POSTAL METER	0000	\$3,745	\$0	\$3,745
52912000	MOTOR VEHICLE INSURANCE	0000	\$286	\$0	\$286
52913000	LIABILITY INSURANCE	0000	\$75	\$0	\$75
52930000	REGISTRATION FEES	0000	\$1,692	\$0	\$1,692
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$607,562	(\$6,568)	\$600,994
53110000	GENERAL OFFICE SUPPLIES	0000	\$323	\$0	\$323
53120000	DATA PROCESSING SUPPLIES	0000	\$856	\$0	\$856
53310000	GASOLINE	0000	\$926	\$0	\$926
53330000	OIL LUBRICANTS FLUIDS	0000	\$148	\$0	\$148
53510000	CLOTHING & UNIFORMS	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$3,753	\$0	\$3,753

Office of State Budget And Management
Certified Budget - Revised (BD307)
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102413-WRC 1113 INFORMATION TECHNOLOGY BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54511000	FURN-OFFICE	0000	\$6,402	\$0	\$6,402
54533000	LAN EQUIPMENT	0000	\$1,415	\$0	\$1,415
54534000	PC/PRINTER EQUIPMENT	0000	\$17,893	\$0	\$17,893
54535000	SERVER EQUIPMENT	0000	\$6,500	\$0	\$6,500
54539000	OTHER EQUIPMENT	0000	\$2,252	\$0	\$2,252
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$6,000	\$0	\$6,000
54713000	PC SOFTWARE	0000	\$92	\$0	\$92
54714000	SERVER SOFTWARE	0000	\$13,188	\$0	\$13,188
TOTAL PROPERTY PLANT & EQUIPMENT			\$53,742	\$0	\$53,742
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$18,129	\$0	\$18,129
55840000	SERVICE & OTHER AWARDS	0000	\$1,000	\$0	\$1,000
55890000	OTHER ADMIN EXPENSE	0000	\$500	\$0	\$500
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$3,058	\$0	\$3,058
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$22,687	\$0	\$22,687
REQUIREMENTS			\$3,055,563	(\$6,568)	\$3,048,995
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$1,122	\$0	\$1,122
TOTAL SALES SERVICES & RENTALS			\$1,122	\$0	\$1,122
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$2,829,671	\$0	\$2,829,671
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,829,671	\$0	\$2,829,671
RECEIPTS			\$2,830,793	\$0	\$2,830,793
NET APPROPRIATION			\$224,770	(\$6,568)	\$218,202

Office of State Budget And Management
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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	17.000	0.000	17.000
TOTAL PERSONAL SERVICES			17.000	0.000	17.000
TOTAL POSITIONS			17.000	0.000	17.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

14350-Wildlife Resources Commission - General Fund

102414-WRC 1114 WATERCRAFT REG/TITLING BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$309,835	\$0	\$309,835
51220000	SPA TIME LIMITED SAL	2000	\$90,640	\$0	\$90,640
51460000	EPA&SPA-LONGVTY PAY	2000	\$5,458	\$0	\$5,458
51510000	SOCIAL SEC CONTRIB	2000	\$31,054	\$0	\$31,054
51520000	REG RETIRE CONTRIB	2000	\$107,629	\$0	\$107,629
51560000	MED INS CONTRIB	2000	\$77,987	\$0	\$77,987
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,251	\$0	\$1,251
TOTAL PERSONAL SERVICES			\$623,854	\$0	\$623,854
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$24,238	\$0	\$24,238
52199000	MISC CONTRACTUAL SERVICES	0000	\$850	\$0	\$850
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,451	\$0	\$1,451
52448000	MAINT AGREE-PC SOFTWARE	0000	\$179	\$0	\$179
52513000	RENT/LEASE-OTH FACILITIES	0000	\$54	\$0	\$54
52811000	TELEPHONE SERVICE	0000	\$19,826	\$0	\$19,826
52812000	TELECOMMUN DATA CHRG	0000	\$5,341	\$0	\$5,341
52814000	CELLULAR PHONE SERVICES	0000	\$1,341	\$0	\$1,341
52815000	EMAIL AND CALENDARING	0000	\$1,100	\$0	\$1,100
52817000	INTERNET SERV PROV CHARGE	0000	\$6,975	\$0	\$6,975
52821000	COMPUTER/DATA PROCESS SVC	0000	\$74,100	\$0	\$74,100
52840000	POSTAGE FREIGHT & DELIV	0000	\$159,951	\$0	\$159,951
52840001	POST FR&DEL-MAILING SVCS	0000	\$70,619	\$0	\$70,619
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$2,100	\$0	\$2,100

Office of State Budget And Management
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Detail by Fund
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102414-WRC 1114 WATERCRAFT REG/TITLING BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840003	POST FR&DEL-POSTAL METER	0000	\$10,158	\$0	\$10,158
52850001	P/B/DUP-PRNT OFFICIAL STMT	0000	\$130,000	\$0	\$130,000
52911000	PROPERTY-INSURANCE	0000	\$211	\$0	\$211
52913000	LIABILITY INSURANCE	0000	\$13	\$0	\$13
52920000	BONDING	0000	\$82	\$0	\$82
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$200	\$0	\$200
TOTAL PURCHASED SERVICES			\$508,789	\$0	\$508,789
53110000	GENERAL OFFICE SUPPLIES	0000	\$5,000	\$0	\$5,000
53120000	DATA PROCESSING SUPPLIES	0000	\$500	\$0	\$500
53190000	OTHER ADMIN SUPPLIES	0000	\$736	\$0	\$736
53900000	OTHER MATERIALS & SUPP	0000	\$100	\$0	\$100
TOTAL SUPPLIES			\$6,336	\$0	\$6,336
54521000	OFFICE EQUIPMENT	0000	\$3,575	\$0	\$3,575
54534000	PC/PRINTER EQUIPMENT	0000	\$5,929	\$0	\$5,929
TOTAL PROPERTY PLANT & EQUIPMENT			\$9,504	\$0	\$9,504
55120000	LICENSES & PERMIT COSTS	0000	\$60	\$0	\$60
55890000	OTHER ADMIN EXPENSE	0000	\$617	\$0	\$617
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$40,823	\$0	\$40,823
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$41,500	\$0	\$41,500
REQUIREMENTS			\$1,189,983	\$0	\$1,189,983
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,189,983	\$0	\$1,189,983
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,189,983	\$0	\$1,189,983

Office of State Budget And Management
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102414-WRC 1114 WATERCRAFT REG/TITLING BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
RECEIPTS			\$1,189,983	\$0	\$1,189,983
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	6.000	0.000	6.000
51220000	SPA TIME LIMITED SAL	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			8.000	0.000	8.000
TOTAL POSITIONS			8.000	0.000	8.000

Office of State Budget And Management
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Detail by Fund
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14350-Wildlife Resources Commission - General Fund

102415-WRC 1115 PURCHASING & DISTRIBUTION BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$222,277	\$0	\$222,277
51460000	EPA&SPA-LONGVTY PAY	2000	\$6,480	\$0	\$6,480
51510000	SOCIAL SEC CONTRIB	2000	\$17,500	\$0	\$17,500
51520000	REG RETIRE CONTRIB	2000	\$58,744	\$0	\$58,744
51560000	MED INS CONTRIB	2000	\$25,855	\$0	\$25,855
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$677	\$0	\$677
51631000	WRKER COMP-MED PAYMENTS	0000	\$208	\$0	\$208
TOTAL PERSONAL SERVICES			\$331,741	\$0	\$331,741
52141000	WAN SUPPORT SERVICES	0000	\$1,438	\$0	\$1,438
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$8,182	\$0	\$8,182
52185000	WASTE REM/RECY SER AGREEM	0000	\$4,600	\$0	\$4,600
52187000	PEST CONTROL AGREEMENT	0000	\$49	\$0	\$49
52199000	MISC CONTRACTUAL SERVICES	0000	\$60	\$0	\$60
52210000	ENRG SER -ELECTRICAL	0000	\$5,226	\$0	\$5,226
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$320	\$0	\$320
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$876	\$0	\$876
52337000	REPAIRS-PC/PRINTER	0000	\$742	\$0	\$742
52430000	MAINT AGREEMENT-EQUIP	0000	\$150	\$0	\$150
52714000	TRANSP-GRND - IN STATE	0000	\$175	\$0	\$175
52721000	LODGING - IN STATE	0000	\$250	\$0	\$250
52724000	MEALS - IN STATE	0000	\$112	\$0	\$112
52811000	TELEPHONE SERVICE	0000	\$1,332	\$0	\$1,332

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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102415-WRC 1115 PURCHASING & DISTRIBUTION BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52815000	EMAIL AND CALENDARING	0000	\$991	\$0	\$991
52840003	POST FR&DEL-POSTAL METER	0000	\$1,509	\$0	\$1,509
52850000	PRINT BIND DUPLICATE	0000	\$660	\$0	\$660
52912000	MOTOR VEHICLE INSURANCE	0000	\$69	\$0	\$69
52913000	LIABILITY INSURANCE	0000	\$10	\$0	\$10
52930000	REGISTRATION FEES	0000	\$593	\$0	\$593
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$407	\$0	\$407
TOTAL PURCHASED SERVICES			\$27,751	\$0	\$27,751
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,674	\$0	\$1,674
53120000	DATA PROCESSING SUPPLIES	0000	\$1,170	\$0	\$1,170
53150000	SECURITY & SAFETY SUPP	0000	\$62	\$0	\$62
53210000	JANITORIAL SUPPLIES	0000	\$240	\$0	\$240
53240000	CARPENTRY & HARDWARE SUPP	0000	\$355	\$0	\$355
53290000	OTHER FACILITY & HARDWARE	0000	\$1	\$0	\$1
53310000	GASOLINE	0000	\$66	\$0	\$66
53340000	TIRES & TUBES	0000	\$20	\$0	\$20
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$11	\$0	\$11
53510000	CLOTHING & UNIFORMS	0000	\$311	\$0	\$311
53900000	OTHER MATERIALS & SUPP	0000	\$247	\$0	\$247
TOTAL SUPPLIES			\$4,157	\$0	\$4,157
54511000	FURN-OFFICE	0000	\$311	\$0	\$311
54521000	OFFICE EQUIPMENT	0000	\$535	\$0	\$535
54530000	NON-WAN DP EQUIPMENT	0000	\$40	\$0	\$40

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102415-WRC 1115 PURCHASING & DISTRIBUTION BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54534000	PC/PRINTER EQUIPMENT	0000	\$1,606	\$0	\$1,606
54539000	OTHER EQUIPMENT	0000	\$199	\$0	\$199
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,691	\$0	\$2,691
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$200	\$0	\$200
55890000	OTHER ADMIN EXPENSE	0000	\$61	\$0	\$61
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$261	\$0	\$261
REQUIREMENTS			\$366,601	\$0	\$366,601
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$366,601	\$0	\$366,601
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$366,601	\$0	\$366,601
RECEIPTS			\$366,601	\$0	\$366,601
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES			3.000	0.000	3.000
TOTAL POSITIONS			3.000	0.000	3.000

Office of State Budget And Management
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14350-Wildlife Resources Commission - General Fund

102417-WRC 1117 HUMAN RESOURCES BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$616,233	\$0	\$616,233
51410000	OT PAY	2000	\$200	\$0	\$200
51410001	STRAIGHT-TIME OT	2000	\$100	\$0	\$100
51460000	EPA&SPA-LONGVTY PAY	2000	\$9,211	\$0	\$9,211
51510000	SOCIAL SEC CONTRIB	2000	\$47,870	\$0	\$47,870
51520000	REG RETIRE CONTRIB	2000	\$151,811	\$0	\$151,811
51560000	MED INS CONTRIB	2000	\$64,760	\$0	\$64,760
51575000	EMPLOYEE ASSISTANCE PROGR	0000	\$6,508	\$0	\$6,508
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$397	\$0	\$397
51631000	WRKER COMP-MED PAYMENTS	0000	\$8	\$0	\$8
51639000	OTHER WORKERS COMP COSTS	0000	\$400	\$0	\$400
TOTAL PERSONAL SERVICES			\$897,498	\$0	\$897,498
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$158	\$0	\$158
52185000	WASTE REM/RECY SER AGREEM	0000	\$743	\$0	\$743
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$50	\$0	\$50
52714000	TRANSP-GRND - IN STATE	0000	\$480	\$0	\$480
52721000	LODGING - IN STATE	0000	\$125	\$0	\$125
52724000	MEALS - IN STATE	0000	\$100	\$0	\$100
52811000	TELEPHONE SERVICE	0000	\$4,112	\$0	\$4,112
52814000	CELLULAR PHONE SERVICES	0000	\$368	\$0	\$368
52815000	EMAIL AND CALENDARING	0000	\$546	\$0	\$546
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$500	\$0	\$500

Office of State Budget And Management
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102417-WRC 1117 HUMAN RESOURCES BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840003	POST FR&DEL-POSTAL METER	0000	\$2,500	\$0	\$2,500
52850000	PRINT BIND DUPLICATE	0000	\$385	\$0	\$385
52911000	PROPERTY-INSURANCE	0000	\$50	\$0	\$50
52913000	LIABILITY INSURANCE	0000	\$25	\$0	\$25
52930000	REGISTRATION FEES	0000	\$230	\$0	\$230
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$627	\$0	\$627
TOTAL PURCHASED SERVICES			\$10,999	\$0	\$10,999
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,263	\$0	\$2,263
53120000	DATA PROCESSING SUPPLIES	0000	\$50	\$0	\$50
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$50	\$0	\$50
53190000	OTHER ADMIN SUPPLIES	0000	\$100	\$0	\$100
53510000	CLOTHING & UNIFORMS	0000	\$85	\$0	\$85
53900000	OTHER MATERIALS & SUPP	0000	\$1,235	\$0	\$1,235
TOTAL SUPPLIES			\$3,783	\$0	\$3,783
54534000	PC/PRINTER EQUIPMENT	0000	\$1,032	\$0	\$1,032
54539000	OTHER EQUIPMENT	0000	\$100	\$0	\$100
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$2,000	\$0	\$2,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$3,132	\$0	\$3,132
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$550	\$0	\$550
55890000	OTHER ADMIN EXPENSE	0000	\$385	\$0	\$385
55900000	OTHER EXPENSES	0000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,435	\$0	\$1,435
REQUIREMENTS			\$916,847	\$0	\$916,847

Office of State Budget And Management
Certified Budget - Revised (BD307)
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102417-WRC 1117 HUMAN RESOURCES BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$916,847	\$0	\$916,847
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$916,847	\$0	\$916,847
RECEIPTS			\$916,847	\$0	\$916,847
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	8.000	0.000	8.000
TOTAL PERSONAL SERVICES			8.000	0.000	8.000
TOTAL POSITIONS			8.000	0.000	8.000

Office of State Budget And Management
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14350-Wildlife Resources Commission - General Fund

102418-WRC 1118 WILDLIFE INTERACTION & RE BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51410001	STRAIGHT-TIME OT	2000	\$250	\$0	\$250
TOTAL PERSONAL SERVICES			\$250	\$0	\$250
REQUIREMENTS			\$250	\$0	\$250
NET APPROPRIATION			\$250	\$0	\$250

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14350-Wildlife Resources Commission - General Fund

102421-WRC 1121 ENFORCEMENT BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$351,984	\$0	\$351,984
51210000	SPA-REG SALARIES	2000	\$445,145	\$0	\$445,145
51230000	LEO SALARIES	1000	\$9,494,342	\$728,225	\$10,222,567
51230000	LEO SALARIES	2000	\$8,089,810	\$0	\$8,089,810
51410000	OT PAY	1000	\$29,011	\$0	\$29,011
51410000	OT PAY	2000	\$16,868	\$0	\$16,868
51410001	STRAIGHT-TIME OT	1000	\$16,069	\$0	\$16,069
51410001	STRAIGHT-TIME OT	2000	\$15,069	\$0	\$15,069
51420000	HOLIDAY PAY	1000	\$110,081	\$0	\$110,081
51420000	HOLIDAY PAY	2000	\$149,628	\$0	\$149,628
51430000	SHIFT PREM PAY	1000	\$701	\$0	\$701
51430002	SHIFT 10% PREM PAY	1000	\$100,200	\$0	\$100,200
51430002	SHIFT 10% PREM PAY	2000	\$125,000	\$0	\$125,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$167,176	\$0	\$167,176
51460000	EPA&SPA-LONGVTY PAY	2000	\$177,976	\$0	\$177,976
51510000	SOCIAL SEC CONTRIB	1000	\$785,623	\$55,710	\$841,333
51510000	SOCIAL SEC CONTRIB	2000	\$689,993	\$0	\$689,993
51520000	REG RETIRE CONTRIB	0000	\$9,646	\$0	\$9,646
51520000	REG RETIRE CONTRIB	1000	\$79,285	\$0	\$79,285
51520000	REG RETIRE CONTRIB	2000	\$112,683	\$0	\$112,683
51530000	LEO RETIRE CONTRIB	1000	\$3,003,082	\$216,065	\$3,219,147
51530000	LEO RETIRE CONTRIB	2000	\$2,472,505	\$0	\$2,472,505

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102421-WRC 1121 ENFORCEMENT BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51560000	MED INS CONTRIB	1000	\$1,171,346	\$0	\$1,171,346
51560000	MED INS CONTRIB	2000	\$959,556	\$0	\$959,556
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$17,802	\$0	\$17,802
51625000	ST DISABILITY PMT	1000	\$162	\$0	\$162
51625000	ST DISABILITY PMT	2000	\$298	\$0	\$298
51631000	WRKER COMP-MED PAYMENTS	0000	\$32,556	\$0	\$32,556
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$34,238	\$0	\$34,238
51639000	OTHER WORKERS COMP COSTS	0000	\$7,207	\$0	\$7,207
TOTAL PERSONAL SERVICES			\$28,665,042	\$1,000,000	\$29,665,042
52133000	EMPLOYEE/EMPLOYMENT PHYSICA	0000	\$10,000	\$0	\$10,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$1,283	\$0	\$1,283
52182000	LAUNDRY SER AGREEMENT	0000	\$5,632	\$0	\$5,632
52185000	WASTE REM/RECY SER AGREEM	0000	\$450	\$0	\$450
52210000	ENRG SER -ELECTRICAL	0000	\$500	\$0	\$500
52331000	REPAIRS-MOTOR VEHICLES	0000	\$55,381	\$0	\$55,381
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$3,400	\$0	\$3,400
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$90,879	\$0	\$90,879
52390000	REPAIRS-OTHER	0000	\$850	\$0	\$850
52430000	MAINT AGREEMENT-EQUIP	0000	\$6,171	\$0	\$6,171
52490000	MAINT AGREEMENT-OTHER	0000	\$2,052	\$0	\$2,052
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$5,020	\$0	\$5,020
52513000	RENT/LEASE-OTH FACILITIES	0000	\$13,318	\$0	\$13,318
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$665,044	\$0	\$665,044

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102421-WRC 1121 ENFORCEMENT BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52590000	RENT/LEASE OTHER PROPERTY	0000	\$18,000	\$0	\$18,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$27,838	\$0	\$27,838
52714000	TRANSP-GRND - IN STATE	0000	\$7,994	\$0	\$7,994
52715000	TRANS GRND-OUT STA IN US	0000	\$200	\$0	\$200
52717000	TRANSP OTHER - IN STATE	0000	\$200	\$0	\$200
52718000	TRANS OTH-OUTSTATE IN US	0000	\$50	\$0	\$50
52721000	LODGING - IN STATE	0000	\$2,538	\$0	\$2,538
52722000	LODGING-OUT STATE IN US	0000	\$670	\$0	\$670
52724000	MEALS - IN STATE	0000	\$19,000	\$0	\$19,000
52725000	MEALS-OUT OF STATE IN US	0000	\$1,400	\$0	\$1,400
52727000	MISC - IN STATE	0000	\$200	\$0	\$200
52728000	MISC - OUT STATE IN US	0000	\$50	\$0	\$50
52811000	TELEPHONE SERVICE	0000	\$10,547	\$0	\$10,547
52812000	TELECOMMUN DATA CHRG	0000	\$1,500	\$0	\$1,500
52814000	CELLULAR PHONE SERVICES	0000	\$145,705	\$0	\$145,705
52815000	EMAIL AND CALENDARING	0000	\$1,450	\$0	\$1,450
52840000	POSTAGE FREIGHT & DELIV	0000	\$4,751	\$0	\$4,751
52840001	POST FR&DEL-MAILING SVCS	0000	\$1,000	\$0	\$1,000
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$2,500	\$0	\$2,500
52840003	POST FR&DEL-POSTAL METER	0000	\$3,039	\$0	\$3,039
52850000	PRINT BIND DUPLICATE	0000	\$25,230	\$0	\$25,230
52850001	P/B/DUP-PRNT OFFICIAL STMT	0000	\$2,000	\$0	\$2,000
52860000	ADVERTISING	0000	\$500	\$0	\$500

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102421-WRC 1121 ENFORCEMENT BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52870000	CABLE TV	0000	\$230	\$0	\$230
52911000	PROPERTY-INSURANCE	0000	\$129	\$0	\$129
52912000	MOTOR VEHICLE INSURANCE	0000	\$6,465	\$0	\$6,465
52913000	LIABILITY INSURANCE	0000	\$36,025	\$0	\$36,025
52919000	OTHER INSURANCE	0000	\$70,898	\$0	\$70,898
52930000	REGISTRATION FEES	0000	\$28,180	\$0	\$28,180
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$7,438	\$0	\$7,438
52950000	EMP MOVING EXPENSES	0000	\$12,000	\$0	\$12,000
TOTAL PURCHASED SERVICES			\$1,297,707	\$0	\$1,297,707
53110000	GENERAL OFFICE SUPPLIES	0000	\$17,107	\$0	\$17,107
53120000	DATA PROCESSING SUPPLIES	0000	\$26,275	\$0	\$26,275
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$419	\$0	\$419
53150000	SECURITY & SAFETY SUPP	0000	\$315,196	\$0	\$315,196
53210000	JANITORIAL SUPPLIES	0000	\$410	\$0	\$410
53240000	CARPENTRY & HARDWARE SUPP	0000	\$4,000	\$0	\$4,000
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$1,000	\$0	\$1,000
53310000	GASOLINE	0000	\$181,820	\$0	\$181,820
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$15,000	\$0	\$15,000
53320000	DIESEL FUEL	0000	\$5,000	\$0	\$5,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$2,657	\$0	\$2,657
53340000	TIRES & TUBES	0000	\$2,679	\$0	\$2,679
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$811	\$0	\$811
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$1,000	\$0	\$1,000

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102421-WRC 1121 ENFORCEMENT BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53410000	FOOD SUPPLIES	0000	\$79	\$0	\$79
53510000	CLOTHING & UNIFORMS	0000	\$114,600	\$0	\$114,600
53640000	OPTICAL SUPPLIES	0000	\$14,094	\$0	\$14,094
53720000	EDUCATIONAL SUPPLIES	0000	\$22,260	\$0	\$22,260
53900000	OTHER MATERIALS & SUPP	0000	\$64,755	\$0	\$64,755
TOTAL SUPPLIES			\$789,162	\$0	\$789,162
54521000	OFFICE EQUIPMENT	0000	\$1,050	\$0	\$1,050
54528000	EQUIP-VOICE COMMUNICATION	0000	\$437,932	\$0	\$437,932
54528002	RADIOS	0000	\$207,141	\$0	\$207,141
54529000	EQUIP-CUSTODY & SECURITY	0000	\$2,873	\$0	\$2,873
54530000	NON-WAN DP EQUIPMENT	0000	\$34,151	\$0	\$34,151
54534000	PC/PRINTER EQUIPMENT	0000	\$11,580	\$0	\$11,580
54539000	OTHER EQUIPMENT	0000	\$33,043	\$0	\$33,043
54541000	AUTOS TRUCKS & BUSES	0000	\$25,509	\$0	\$25,509
54543000	BOATS	0000	\$653,258	\$0	\$653,258
54544000	TRAILERS	0000	\$15,864	\$0	\$15,864
54549000	OTHER MOTORIZED VEHICLES	0000	\$600	\$0	\$600
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$484	\$0	\$484
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,423,485	\$0	\$1,423,485
55112000	TORT CLAIMS	0000	\$4,550	\$0	\$4,550
55115000	REWRD CAPTRE EXTRDITN EXP	0000	\$2,000	\$0	\$2,000
55232000	LEO SEPARATION ALLOWANCE	0000	\$1,409,761	\$0	\$1,409,761
55232000	LEO SEPARATION ALLOWANCE	1000	\$121,437	\$0	\$121,437

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102421-WRC 1121 ENFORCEMENT BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55232000	LEO SEPARATION ALLOWANCE	2000	\$99,358	\$0	\$99,358
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,133	\$0	\$5,133
55840000	SERVICE & OTHER AWARDS	0000	\$5,645	\$0	\$5,645
55890000	OTHER ADMIN EXPENSE	0000	\$1,150	\$0	\$1,150
55900000	OTHER EXPENSES	0000	\$2,242	\$0	\$2,242
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,651,276	\$0	\$1,651,276
REQUIREMENTS			\$33,826,672	\$1,000,000	\$34,826,672
RECEIPTS					
42500018	GRANT FROM DPS	0000	\$34,090	\$0	\$34,090
TOTAL GRANTS			\$34,090	\$0	\$34,090
44320000	SALE OF SURPLUS PROPERTY	0000	\$201,000	\$0	\$201,000
44320001	SURPLUS-VEHICLES	0000	\$130,292	\$0	\$130,292
44320003	SURPLUS-EQUIPMENT	0000	\$24,883	\$0	\$24,883
TOTAL SALES SERVICES & RENTALS			\$356,175	\$0	\$356,175
45500000	FINES PENAL ASSESS FEE	0000	\$1,108	\$0	\$1,108
TOTAL FEES LICENSES & FINES			\$1,108	\$0	\$1,108
46200000	NONCAPITAL GIFTS	0000	\$50	\$0	\$50
TOTAL CONTRIBUTIONS & DONATIONS			\$50	\$0	\$50
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$16,200,583	\$0	\$16,200,583
48807055	BV-PORT SECURITY GRANT PROG CFDA 97.056 OPER	3000	\$257,870	\$0	\$257,870
48807082	T27-TERRESTRIAL WILDLIFE CFDA 15.634 OPER	3000	\$6,759	\$0	\$6,759
48807091	W1-HUNTER EDUCATION CFDA 15.611 OPER	3000	\$1,120,655	\$0	\$1,120,655

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102421-WRC 1121 ENFORCEMENT BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48807094	W61-HUNTER EDUC ENHANCEMENT CFDA 15.626 OPER	3000	\$32,272	\$0	\$32,272
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$17,618,139	\$0	\$17,618,139
RECEIPTS			\$18,009,562	\$0	\$18,009,562
NET APPROPRIATION			\$15,817,110	\$1,000,000	\$16,817,110
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	6.600	0.000	6.600
51210000	SPA-REG SALARIES	2000	7.400	0.000	7.400
51230000	LEO SALARIES	1000	138.100	0.000	138.100
51230000	LEO SALARIES	2000	105.900	0.000	105.900
TOTAL PERSONAL SERVICES			258.000	0.000	258.000
TOTAL POSITIONS			258.000	0.000	258.000

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14350-Wildlife Resources Commission - General Fund

102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,910,056	\$0	\$1,910,056
51220000	SPA TIME LIMITED SAL	2000	\$1,035	\$0	\$1,035
51410001	STRAIGHT-TIME OT	2000	\$300	\$0	\$300
51420000	HOLIDAY PAY	2000	\$545	\$0	\$545
51460000	EPA&SPA-LONGVTY PAY	2000	\$32,384	\$0	\$32,384
51510000	SOCIAL SEC CONTRIB	2000	\$148,795	\$0	\$148,795
51520000	REG RETIRE CONTRIB	2000	\$493,674	\$0	\$493,674
51560000	MED INS CONTRIB	2000	\$278,911	\$0	\$278,911
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,592	\$0	\$1,592
51631000	WRKER COMP-MED PAYMENTS	0000	\$328	\$0	\$328
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$4,057	\$0	\$4,057
51639000	OTHER WORKERS COMP COSTS	0000	\$1,231	\$0	\$1,231
TOTAL PERSONAL SERVICES			\$2,872,908	\$0	\$2,872,908
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$75	\$0	\$75
52141000	WAN SUPPORT SERVICES	0000	\$44,152	\$0	\$44,152
52142000	VIDEO TRANSMISSN SUPPORT	0000	\$248	\$0	\$248
52170000	ADMIN SERVICES	0000	\$1,444	\$0	\$1,444
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$359,117	\$0	\$359,117
52171000	ADMIN SVCS-EXTENDED SVCS	0000	\$300	\$0	\$300
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$154	\$0	\$154
52182000	LAUNDRY SER AGREEMENT	0000	\$1,556	\$0	\$1,556
52183000	LABORATORY SER AGREEMENT	0000	\$100	\$0	\$100

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102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52184000	JANITORIAL SER AGREEMENT	0000	\$6,000	\$0	\$6,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$21,063	\$0	\$21,063
52186000	SECURITY SERVICE AGREE	0000	\$2,900	\$0	\$2,900
52187000	PEST CONTROL AGREEMENT	0000	\$1,250	\$0	\$1,250
52188000	LAWNS & GROUNDS SER AGREE	0000	\$2,000	\$0	\$2,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$21,198	\$0	\$21,198
52199900	WORKSHOP/CONF EXP-MISC	0000	\$150	\$0	\$150
52210000	ENRG SER -ELECTRICAL	0000	\$58,660	\$0	\$58,660
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$2,384	\$0	\$2,384
52230000	ENRG SER -WATER & SEWER	0000	\$11,690	\$0	\$11,690
52241000	ENRG SER -FUEL OIL	0000	\$100	\$0	\$100
52310001	REP BLDG-AC SYSTEMS	0000	\$18,716	\$0	\$18,716
52310002	REP BLDG-CARPENTRY	0000	\$2,000	\$0	\$2,000
52310003	REP BLDG-ELECT SYSTEMS	0000	\$8,000	\$0	\$8,000
52310004	REP BLDG-PAINTING	0000	\$89,133	\$0	\$89,133
52310005	REP BLDG-PLUMBING	0000	\$5,000	\$0	\$5,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$3,308	\$0	\$3,308
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$3,000	\$0	\$3,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$6,425	\$0	\$6,425
52337000	REPAIRS-PC/PRINTER	0000	\$2,000	\$0	\$2,000
52390000	REPAIRS-OTHER	0000	\$1,425	\$0	\$1,425
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$3,000	\$0	\$3,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$2,560	\$0	\$2,560

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102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$1,000	\$0	\$1,000
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$3,000	\$0	\$3,000
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$1,410	\$0	\$1,410
52490000	MAINT AGREEMENT-OTHER	0000	\$1,000	\$0	\$1,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$15,538	\$0	\$15,538
52513000	RENT/LEASE-OTH FACILITIES	0000	\$20,040	\$0	\$20,040
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$9,995	\$0	\$9,995
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$31,500	\$0	\$31,500
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$1,400	\$0	\$1,400
52590000	RENT/LEASE OTHER PROPERTY	0000	\$6,381	\$0	\$6,381
52712000	TRANS AIR-OUT STATE IN US	0000	\$4,072	\$0	\$4,072
52714000	TRANSP-GRND - IN STATE	0000	\$20,768	\$0	\$20,768
52715000	TRANS GRND-OUT STA IN US	0000	\$5	\$0	\$5
52715000	TRANS GRND-OUT STA IN US	3000	(\$5)	\$0	(\$5)
52721000	LODGING - IN STATE	0000	\$16,049	\$0	\$16,049
52722000	LODGING-OUT STATE IN US	0000	\$4,847	\$0	\$4,847
52724000	MEALS - IN STATE	0000	\$9,010	\$0	\$9,010
52725000	MEALS-OUT OF STATE IN US	0000	\$1,850	\$0	\$1,850
52728000	MISC - OUT STATE IN US	0000	\$200	\$0	\$200
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$434	\$0	\$434
52732900	WORKSHOP/CONF-SUBSIS	0000	\$194	\$0	\$194
52811000	TELEPHONE SERVICE	0000	\$34,428	\$0	\$34,428
52812000	TELECOMMUN DATA CHRG	0000	\$2,339	\$0	\$2,339

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102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52814000	CELLULAR PHONE SERVICES	0000	\$11,545	\$0	\$11,545
52815000	EMAIL AND CALENDARING	0000	\$3,837	\$0	\$3,837
52817000	INTERNET SERV PROV CHARGE	0000	\$517	\$0	\$517
52821000	COMPUTER/DATA PROCESS SVC	0000	\$9,850	\$0	\$9,850
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$45,404	\$0	\$45,404
52840000	POSTAGE FREIGHT & DELIV	0000	\$9,757	\$0	\$9,757
52840001	POST FR&DEL-MAILING SVCS	0000	\$1,828	\$0	\$1,828
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$1,956	\$0	\$1,956
52840003	POST FR&DEL-POSTAL METER	0000	\$15,977	\$0	\$15,977
52850000	PRINT BIND DUPLICATE	0000	\$37,439	\$0	\$37,439
52860000	ADVERTISING	0000	\$40,628	\$0	\$40,628
52860009	ADVERTIS-WEB ADS-INTERNET	0000	\$19,653	\$0	\$19,653
52870000	CABLE TV	0000	\$4,151	\$0	\$4,151
52911000	PROPERTY-INSURANCE	0000	\$50,118	\$0	\$50,118
52912000	MOTOR VEHICLE INSURANCE	0000	\$3,785	\$0	\$3,785
52913000	LIABILITY INSURANCE	0000	\$2,950	\$0	\$2,950
52919000	OTHER INSURANCE	0000	\$9,152	\$0	\$9,152
52930000	REGISTRATION FEES	0000	\$24,196	\$0	\$24,196
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$3,450	\$0	\$3,450
TOTAL PURCHASED SERVICES			\$1,160,756	\$0	\$1,160,756
53110000	GENERAL OFFICE SUPPLIES	0000	\$12,736	\$0	\$12,736
53120000	DATA PROCESSING SUPPLIES	0000	\$1,200	\$0	\$1,200
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$6,463	\$0	\$6,463

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102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53150000	SECURITY & SAFETY SUPP	0000	\$1,991	\$0	\$1,991
53210000	JANITORIAL SUPPLIES	0000	\$7,950	\$0	\$7,950
53240000	CARPENTRY & HARDWARE SUPP	0000	\$12,517	\$0	\$12,517
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$14,557	\$0	\$14,557
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$230	\$0	\$230
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$3,800	\$0	\$3,800
53280000	ROAD SIGNS & SIGNALS	0000	\$1,200	\$0	\$1,200
53290000	OTHER FACILITY & HARDWARE	0000	\$8,049	\$0	\$8,049
53310000	GASOLINE	0000	\$7,061	\$0	\$7,061
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$64	\$0	\$64
53320000	DIESEL FUEL	0000	\$1,962	\$0	\$1,962
53330000	OIL LUBRICANTS FLUIDS	0000	\$600	\$0	\$600
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$78	\$0	\$78
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$850	\$0	\$850
53410000	FOOD SUPPLIES	0000	\$5,650	\$0	\$5,650
53510000	CLOTHING & UNIFORMS	0000	\$23,000	\$0	\$23,000
53710000	SCIENTIFIC SUPPLIES	0000	\$1,000	\$0	\$1,000
53720000	EDUCATIONAL SUPPLIES	0000	\$199,917	\$0	\$199,917
53800000	PURCHASES FOR RESALE	0000	\$5,200	\$0	\$5,200
53800015	PFR-CLOTHING	0000	\$6,000	\$0	\$6,000
53800016	PFR-FOOD	0000	\$1,000	\$0	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$8,289	\$0	\$8,289
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$4,943	\$0	\$4,943

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102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$2,849	\$0	\$2,849
TOTAL SUPPLIES			\$339,156	\$0	\$339,156
54431000	OTH STR-GENERAL CONTRACTS	0000	\$5,000	\$0	\$5,000
54511000	FURN-OFFICE	0000	\$2,066	\$0	\$2,066
54521000	OFFICE EQUIPMENT	0000	\$15,603	\$0	\$15,603
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$1,475	\$0	\$1,475
54527000	EQUIP-AGRICULTURAL	0000	\$30,562	\$0	\$30,562
54528000	EQUIP-VOICE COMMUNICATION	0000	\$600	\$0	\$600
54530000	NON-WAN DP EQUIPMENT	0000	\$94	\$0	\$94
54534000	PC/PRINTER EQUIPMENT	0000	\$13,545	\$0	\$13,545
54539000	OTHER EQUIPMENT	0000	\$25,998	\$0	\$25,998
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$4,000	\$0	\$4,000
54630000	LBRRY&LRNING RESRCE COLL	0000	\$700	\$0	\$700
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$15,960	\$0	\$15,960
54712000	WAN COMPUTER SOFTWARE	0000	\$300	\$0	\$300
54713000	PC SOFTWARE	0000	\$455	\$0	\$455
54714000	SERVER SOFTWARE	0000	\$5,000	\$0	\$5,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$121,358	\$0	\$121,358
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$3,514	\$0	\$3,514
55840000	SERVICE & OTHER AWARDS	0000	\$2,101	\$0	\$2,101
55890000	OTHER ADMIN EXPENSE	0000	\$26,326	\$0	\$26,326
55900000	OTHER EXPENSES	0000	\$1,100	\$0	\$1,100
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$7,600	\$0	\$7,600

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102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$40,641	\$0	\$40,641
REQUIREMENTS			\$4,534,819	\$0	\$4,534,819
RECEIPTS					
42300027	CITIES TOWNS & OTHER LOCAL	0000	\$4,311	\$0	\$4,311
TOTAL GRANTS			\$4,311	\$0	\$4,311
44320001	SURPLUS-VEHICLES	0000	\$5,566	\$0	\$5,566
44320003	SURPLUS-EQUIPMENT	0000	\$2,870	\$0	\$2,870
44390000	OTH SALES OF GOODS	0000	\$4,560	\$0	\$4,560
TOTAL SALES SERVICES & RENTALS			\$12,996	\$0	\$12,996
45600000	REGISTRATION FEES	0000	\$9,630	\$0	\$9,630
TOTAL FEES LICENSES & FINES			\$9,630	\$0	\$9,630
46200000	NONCAPITAL GIFTS	0000	\$10,625	\$0	\$10,625
TOTAL CONTRIBUTIONS & DONATIONS			\$10,625	\$0	\$10,625
47113000	INSURANCE RECOVERIES	0000	\$16,998	\$0	\$16,998
47990000	OTHER MISC REV-PROGRAM	0000	\$8,000	\$0	\$8,000
47995000	OTHER MISC REV-GENERAL	0000	\$893	\$0	\$893
TOTAL MISCELLANEOUS			\$25,891	\$0	\$25,891
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,859,747	\$0	\$1,859,747
48807053	034-FLINTLOCK SHOOTING RANGE CFDA 10.699 OPER	3000	\$32,347	\$0	\$32,347
48807064	F107-FISHING ED & OUTREACH CFDA 15.605 OPER	3000	\$577,873	\$0	\$577,873
48807091	W1-HUNTER EDUCATION CFDA 15.611 OPER	3000	\$1,766,399	\$0	\$1,766,399
48807092	W57-WILDLIFE MGMT IN NC CFDA 15.611 OPER	3000	\$5,000	\$0	\$5,000

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102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48807094	W61-HUNTER EDUC ENHANCEMENT CFDA 15.626 OPER	3000	\$160,000	\$0	\$160,000
58300281	OBXCWE REIMBURSEMENT ACCT	0000	\$70,000	\$0	\$70,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,471,366	\$0	\$4,471,366
RECEIPTS			\$4,534,819	\$0	\$4,534,819
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	32.000	0.000	32.000
TOTAL PERSONAL SERVICES			32.000	0.000	32.000
TOTAL POSITIONS			32.000	0.000	32.000

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14350-Wildlife Resources Commission - General Fund

102435-WRC 1135 PUBLICATIONS BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$146,221	\$0	\$146,221
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,699	\$0	\$2,699
51510000	SOCIAL SEC CONTRIB	2000	\$11,393	\$0	\$11,393
51520000	REG RETIRE CONTRIB	2000	\$36,177	\$0	\$36,177
51560000	MED INS CONTRIB	2000	\$16,946	\$0	\$16,946
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$66	\$0	\$66
TOTAL PERSONAL SERVICES			\$213,502	\$0	\$213,502
52199000	MISC CONTRACTUAL SERVICES	0000	\$101,341	\$0	\$101,341
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,100	\$0	\$1,100
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$500	\$0	\$500
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$3,500	\$0	\$3,500
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52721000	LODGING - IN STATE	0000	\$500	\$0	\$500
52724000	MEALS - IN STATE	0000	\$500	\$0	\$500
52725000	MEALS-OUT OF STATE IN US	0000	\$800	\$0	\$800
52799000	TRAVEL ADVANCES	0000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	0000	\$2,500	\$0	\$2,500
52814000	CELLULAR PHONE SERVICES	0000	\$700	\$0	\$700
52815000	EMAIL AND CALENDARING	0000	\$2,118	\$0	\$2,118
52821000	COMPUTER/DATA PROCESS SVC	0000	\$450	\$0	\$450
52840000	POSTAGE FREIGHT & DELIV	0000	\$59,493	\$0	\$59,493
52840001	POST FR&DEL-MAILING SVCS	0000	\$6,255	\$0	\$6,255

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102435-WRC 1135 PUBLICATIONS BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$10,500	\$0	\$10,500
52840003	POST FR&DEL-POSTAL METER	0000	\$7,628	\$0	\$7,628
52850000	PRINT BIND DUPLICATE	0000	\$218,856	\$0	\$218,856
52860000	ADVERTISING	0000	\$1,802	\$0	\$1,802
52913000	LIABILITY INSURANCE	0000	\$50	\$0	\$50
52930000	REGISTRATION FEES	0000	\$700	\$0	\$700
TOTAL PURCHASED SERVICES			\$421,793	\$0	\$421,793
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,395	\$0	\$3,395
53120000	DATA PROCESSING SUPPLIES	0000	\$300	\$0	\$300
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$1,000	\$0	\$1,000
53190000	OTHER ADMIN SUPPLIES	0000	\$500	\$0	\$500
53410000	FOOD SUPPLIES	0000	\$375	\$0	\$375
53510000	CLOTHING & UNIFORMS	0000	\$200	\$0	\$200
53640000	OPTICAL SUPPLIES	0000	\$25	\$0	\$25
53720000	EDUCATIONAL SUPPLIES	0000	\$300	\$0	\$300
53800000	PURCHASES FOR RESALE	0000	\$6,239	\$0	\$6,239
53900000	OTHER MATERIALS & SUPP	0000	\$50	\$0	\$50
TOTAL SUPPLIES			\$12,384	\$0	\$12,384
54511000	FURN-OFFICE	0000	\$500	\$0	\$500
54534000	PC/PRINTER EQUIPMENT	0000	\$1,000	\$0	\$1,000
54539000	OTHER EQUIPMENT	0000	\$500	\$0	\$500
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$1,302	\$0	\$1,302
TOTAL PROPERTY PLANT & EQUIPMENT			\$3,302	\$0	\$3,302

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102435-WRC 1135 PUBLICATIONS BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,633	\$0	\$5,633
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$2,231	\$0	\$2,231
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,864	\$0	\$7,864
REQUIREMENTS			\$658,845	\$0	\$658,845
RECEIPTS					
44310002	CALENDARS	0000	\$126,704	\$0	\$126,704
44310007	ONE YR SUBSCRIPTION	0000	\$194,934	\$0	\$194,934
TOTAL SALES SERVICES & RENTALS			\$321,638	\$0	\$321,638
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$332,505	\$0	\$332,505
48807064	F107-FISHING ED & OUTREACH CFDA 15.605 OPER	3000	\$2,446	\$0	\$2,446
48807091	W1-HUNTER EDUCATION CFDA 15.611 OPER	3000	\$2,256	\$0	\$2,256
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$337,207	\$0	\$337,207
RECEIPTS			\$658,845	\$0	\$658,845
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

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14350-Wildlife Resources Commission - General Fund

102436-WRC 1136 COMMUNICATIONS MARKETING BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$894,092	\$0	\$894,092
51410001	STRAIGHT-TIME OT	2000	\$200	\$0	\$200
51460000	EPA&SPA-LONGVTY PAY	2000	\$9,295	\$0	\$9,295
51510000	SOCIAL SEC CONTRIB	2000	\$69,129	\$0	\$69,129
51520000	REG RETIRE CONTRIB	2000	\$229,428	\$0	\$229,428
51560000	MED INS CONTRIB	2000	\$109,771	\$0	\$109,771
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,400	\$0	\$1,400
TOTAL PERSONAL SERVICES			\$1,313,315	\$0	\$1,313,315
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$26,888	\$0	\$26,888
52188000	LAWNS & GROUNDS SER AGREE	0000	\$2,660	\$0	\$2,660
52199000	MISC CONTRACTUAL SERVICES	0000	\$2,000	\$0	\$2,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52718000	TRANS OTH-OUTSTATE IN US	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$100	\$0	\$100
52725000	MEALS-OUT OF STATE IN US	0000	\$100	\$0	\$100
52860000	ADVERTISING	0000	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES			\$35,248	\$0	\$35,248
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53510000	CLOTHING & UNIFORMS	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$1,500	\$0	\$1,500
54539000	OTHER EQUIPMENT	0000	\$2,000	\$0	\$2,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,000	\$0	\$2,000

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102436-WRC 1136 COMMUNICATIONS MARKETING BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$800	\$0	\$800
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$800	\$0	\$800
REQUIREMENTS			\$1,352,863	\$0	\$1,352,863
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,352,863	\$0	\$1,352,863
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,352,863	\$0	\$1,352,863
RECEIPTS			\$1,352,863	\$0	\$1,352,863
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	13.000	0.000	13.000
TOTAL PERSONAL SERVICES			13.000	0.000	13.000
TOTAL POSITIONS			13.000	0.000	13.000

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14350-Wildlife Resources Commission - General Fund

102441-WRC 1141 INLAND FISHERIES BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$3,479,759	\$0	\$3,479,759
51220000	SPA TIME LIMITED SAL	2000	\$233	\$0	\$233
51410000	OT PAY	2000	\$2,514	\$0	\$2,514
51410001	STRAIGHT-TIME OT	2000	\$883	\$0	\$883
51420000	HOLIDAY PAY	2000	\$3,170	\$0	\$3,170
51460000	EPA&SPA-LONGVTY PAY	2000	\$82,765	\$0	\$82,765
51510000	SOCIAL SEC CONTRIB	2000	\$273,503	\$0	\$273,503
51520000	REG RETIRE CONTRIB	2000	\$914,106	\$0	\$914,106
51560000	MED INS CONTRIB	2000	\$500,663	\$0	\$500,663
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$4,509	\$0	\$4,509
51631000	WRKER COMP-MED PAYMENTS	0000	\$7,246	\$0	\$7,246
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$7,667	\$0	\$7,667
51639000	OTHER WORKERS COMP COSTS	0000	\$1,813	\$0	\$1,813
TOTAL PERSONAL SERVICES			\$5,278,831	\$0	\$5,278,831
52141000	WAN SUPPORT SERVICES	0000	\$26,000	\$0	\$26,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$235,000	\$0	\$235,000
52182000	LAUNDRY SER AGREEMENT	0000	\$7	\$0	\$7
52183000	LABORATORY SER AGREEMENT	0000	\$330,506	\$0	\$330,506
52185000	WASTE REM/RECY SER AGREEM	0000	\$1,072	\$0	\$1,072
52187000	PEST CONTROL AGREEMENT	0000	\$14,810	\$0	\$14,810
52199000	MISC CONTRACTUAL SERVICES	0000	\$190,292	\$0	\$190,292
52199002	MISC SVC-AGRI/FORSTRY SVC	0000	\$1,200	\$0	\$1,200

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102441-WRC 1141 INLAND FISHERIES BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52210000	ENRG SER -ELECTRICAL	0000	\$191,199	\$0	\$191,199
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$6,644	\$0	\$6,644
52230000	ENRG SER -WATER & SEWER	0000	\$4,000	\$0	\$4,000
52241000	ENRG SER -FUEL OIL	0000	\$3,549	\$0	\$3,549
52310000	REPAIRS-BUILDINGS	0000	\$9,000	\$0	\$9,000
52310001	REP BLDG-AC SYSTEMS	0000	\$6,450	\$0	\$6,450
52310003	REP BLDG-ELECT SYSTEMS	0000	\$6,476	\$0	\$6,476
52310005	REP BLDG-PLUMBING	0000	\$7,050	\$0	\$7,050
52331000	REPAIRS-MOTOR VEHICLES	0000	\$17,432	\$0	\$17,432
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,500	\$0	\$1,500
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$28,088	\$0	\$28,088
52390000	REPAIRS-OTHER	0000	\$38,074	\$0	\$38,074
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$665	\$0	\$665
52430000	MAINT AGREEMENT-EQUIP	0000	\$4,300	\$0	\$4,300
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$1,800	\$0	\$1,800
52490000	MAINT AGREEMENT-OTHER	0000	\$1,991	\$0	\$1,991
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$6,715	\$0	\$6,715
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$1,852	\$0	\$1,852
52590000	RENT/LEASE OTHER PROPERTY	0000	\$23,021	\$0	\$23,021
52712000	TRANS AIR-OUT STATE IN US	0000	\$3,034	\$0	\$3,034
52714000	TRANSP-GRND - IN STATE	0000	\$5,155	\$0	\$5,155
52715000	TRANS GRND-OUT STA IN US	0000	\$400	\$0	\$400
52721000	LODGING - IN STATE	0000	\$5,667	\$0	\$5,667

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102441-WRC 1141 INLAND FISHERIES BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52722000	LODGING-OUT STATE IN US	0000	\$5,094	\$0	\$5,094
52724000	MEALS - IN STATE	0000	\$5,350	\$0	\$5,350
52725000	MEALS-OUT OF STATE IN US	0000	\$2,000	\$0	\$2,000
52728000	MISC - OUT STATE IN US	0000	\$50	\$0	\$50
52732900	WORKSHOP/CONF-SUBSIS	0000	\$210	\$0	\$210
52811000	TELEPHONE SERVICE	0000	\$36,775	\$0	\$36,775
52812000	TELECOMMUN DATA CHRG	0000	\$5,882	\$0	\$5,882
52814000	CELLULAR PHONE SERVICES	0000	\$14,950	\$0	\$14,950
52815000	EMAIL AND CALENDARING	0000	\$24,271	\$0	\$24,271
52817000	INTERNET SERV PROV CHARGE	0000	\$13,000	\$0	\$13,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$12,350	\$0	\$12,350
52840001	POST FR&DEL-MAILING SVCS	0000	\$707	\$0	\$707
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$6,208	\$0	\$6,208
52840003	POST FR&DEL-POSTAL METER	0000	\$4,009	\$0	\$4,009
52850000	PRINT BIND DUPLICATE	0000	\$1,733	\$0	\$1,733
52860000	ADVERTISING	0000	\$1,000	\$0	\$1,000
52911000	PROPERTY-INSURANCE	0000	\$12,000	\$0	\$12,000
52919000	OTHER INSURANCE	0000	\$6,266	\$0	\$6,266
52930000	REGISTRATION FEES	0000	\$10,000	\$0	\$10,000
52950000	EMP MOVING EXPENSES	0000	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES			\$1,336,804	\$0	\$1,336,804
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,000	\$0	\$3,000
53120000	DATA PROCESSING SUPPLIES	0000	\$5,500	\$0	\$5,500

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102441-WRC 1141 INLAND FISHERIES BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$185	\$0	\$185
53150000	SECURITY & SAFETY SUPP	0000	\$6,876	\$0	\$6,876
53210000	JANITORIAL SUPPLIES	0000	\$4,983	\$0	\$4,983
53240000	CARPENTRY & HARDWARE SUPP	0000	\$236,323	\$0	\$236,323
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$70,223	\$0	\$70,223
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$416,021	\$0	\$416,021
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$18,459	\$0	\$18,459
53290000	OTHER FACILITY & HARDWARE	0000	\$17,471	\$0	\$17,471
53310000	GASOLINE	0000	\$38,247	\$0	\$38,247
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$7,629	\$0	\$7,629
53320000	DIESEL FUEL	0000	\$47,682	\$0	\$47,682
53320001	DIESEL-NON-HIGHWAY VEHIC	0000	\$2,594	\$0	\$2,594
53330000	OIL LUBRICANTS FLUIDS	0000	\$693	\$0	\$693
53330001	OIL LUB FLUIDS-NON-HWY	0000	\$288	\$0	\$288
53340000	TIRES & TUBES	0000	\$16,665	\$0	\$16,665
53340001	TIRES AND TUBES-NON-HWY	0000	\$91	\$0	\$91
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$5,243	\$0	\$5,243
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$1,768	\$0	\$1,768
53410000	FOOD SUPPLIES	0000	\$131	\$0	\$131
53510000	CLOTHING & UNIFORMS	0000	\$20,800	\$0	\$20,800
53710000	SCIENTIFIC SUPPLIES	0000	\$366,824	\$0	\$366,824
53720000	EDUCATIONAL SUPPLIES	0000	\$2,129	\$0	\$2,129
53800000	PURCHASES FOR RESALE	0000	\$300	\$0	\$300

Office of State Budget And Management
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102441-WRC 1141 INLAND FISHERIES BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53900000	OTHER MATERIALS & SUPP	0000	\$16,591	\$0	\$16,591
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$10,019	\$0	\$10,019
TOTAL SUPPLIES			\$1,316,735	\$0	\$1,316,735
54431000	OTH STR-GENERAL CONTRACTS	0000	\$5,000	\$0	\$5,000
54511000	FURN-OFFICE	0000	\$2,000	\$0	\$2,000
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$25,699	\$0	\$25,699
54527000	EQUIP-AGRICULTURAL	0000	\$61,500	\$0	\$61,500
54530000	NON-WAN DP EQUIPMENT	0000	\$6,000	\$0	\$6,000
54534000	PC/PRINTER EQUIPMENT	0000	\$17,500	\$0	\$17,500
54539000	OTHER EQUIPMENT	0000	\$31,000	\$0	\$31,000
54541000	AUTOS TRUCKS & BUSES	0000	\$65,000	\$0	\$65,000
54543000	BOATS	0000	\$17,300	\$0	\$17,300
54544000	TRAILERS	0000	\$6,500	\$0	\$6,500
54549000	OTHER MOTORIZED VEHICLES	0000	\$50,817	\$0	\$50,817
54630000	LBRRY&LRNING RESRCE COLL	0000	\$900	\$0	\$900
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$23,857	\$0	\$23,857
TOTAL PROPERTY PLANT & EQUIPMENT			\$313,073	\$0	\$313,073
55120000	LICENSES & PERMIT COSTS	0000	\$845	\$0	\$845
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$7,457	\$0	\$7,457
55840000	SERVICE & OTHER AWARDS	0000	\$585	\$0	\$585
55890000	OTHER ADMIN EXPENSE	0000	\$2,490	\$0	\$2,490
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$11,377	\$0	\$11,377
REQUIREMENTS			\$8,256,820	\$0	\$8,256,820

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102441-WRC 1141 INLAND FISHERIES BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
42400068	DOMINION AGREEMENT	0000	\$226,714	\$0	\$226,714
TOTAL GRANTS			\$226,714	\$0	\$226,714
44320001	SURPLUS-VEHICLES	0000	\$5,000	\$0	\$5,000
TOTAL SALES SERVICES & RENTALS			\$5,000	\$0	\$5,000
45900021	APPLICATION FEE	0000	\$500	\$0	\$500
TOTAL FEES LICENSES & FINES			\$500	\$0	\$500
46200000	NONCAPITAL GIFTS	0000	\$11,500	\$0	\$11,500
TOTAL CONTRIBUTIONS & DONATIONS			\$11,500	\$0	\$11,500
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$2,664,225	\$0	\$2,664,225
48807063	E3-NC ENDANGERED SPEC (AQUATIC) CFDA 15.615 OPER	3000	\$61,591	\$0	\$61,591
48807064	F107-FISHING ED & OUTREACH CFDA 15.605 OPER	3000	\$15,781	\$0	\$15,781
48807065	F108-FISHERIES INVESTIG CFDA 15.605 OPER	3000	\$2,356,333	\$0	\$2,356,333
48807070	F50-SFR COORDINATION AND ADMIN CFDA 15.605 OPER	3000	\$25,839	\$0	\$25,839
48807073	F93-HATCHERY OPERATIONS CFDA 15.605 OPER	3000	\$2,771,563	\$0	\$2,771,563
48807081	T22-NC NONGAME AQUATIC CFDA 15.634 OPER	3000	\$76,272	\$0	\$76,272
48807082	T27-TERRESTRIAL WILDLIFE CFDA 15.634 OPER	3000	\$1,890	\$0	\$1,890
48807092	W57-WILDLIFE MGMT IN NC CFDA 15.611 OPER	3000	\$68	\$0	\$68
48807095	W68-GAME LANDS OPER & MAINT CFDA 15.611 OPER	3000	\$1,230	\$0	\$1,230
48807108	W86-WR COORDINATION AND ADMIN CFDA 15.611 OPER	3000	\$33,314	\$0	\$33,314
48807117	U2-11 ROBUST REDHORSE III CFDA 11.634 OPER	3000	\$5,000	\$0	\$5,000

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102441-WRC 1141 INLAND FISHERIES BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,013,106	\$0	\$8,013,106
RECEIPTS			\$8,256,820	\$0	\$8,256,820
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	59.000	0.000	59.000
TOTAL PERSONAL SERVICES			59.000	0.000	59.000
TOTAL POSITIONS			59.000	0.000	59.000

Office of State Budget And Management
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14350-Wildlife Resources Commission - General Fund

102442-WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$649,085	\$0	\$649,085
51220000	SPA TIME LIMITED SAL	2000	\$155,504	\$0	\$155,504
51420000	HOLIDAY PAY	2000	\$26	\$0	\$26
51460000	EPA&SPA-LONGVTY PAY	2000	\$9,388	\$0	\$9,388
51510000	SOCIAL SEC CONTRIB	2000	\$62,531	\$0	\$62,531
51520000	REG RETIRE CONTRIB	2000	\$207,070	\$0	\$207,070
51560000	MED INS CONTRIB	2000	\$109,771	\$0	\$109,771
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,050	\$0	\$1,050
TOTAL PERSONAL SERVICES			\$1,194,425	\$0	\$1,194,425
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$154,753	\$0	\$154,753
52199000	MISC CONTRACTUAL SERVICES	0000	\$37,791	\$0	\$37,791
52331000	REPAIRS-MOTOR VEHICLES	0000	\$3,827	\$0	\$3,827
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$1,200	\$0	\$1,200
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$4,901	\$0	\$4,901
52513000	RENT/LEASE-OTH FACILITIES	0000	\$95	\$0	\$95
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$14,818	\$0	\$14,818
52712000	TRANS AIR-OUT STATE IN US	0000	\$100	\$0	\$100
52714000	TRANSP-GRND - IN STATE	0000	\$5,947	\$0	\$5,947
52721000	LODGING - IN STATE	0000	\$9,596	\$0	\$9,596
52722000	LODGING-OUT STATE IN US	0000	\$1,500	\$0	\$1,500
52724000	MEALS - IN STATE	0000	\$5,251	\$0	\$5,251
52725000	MEALS-OUT OF STATE IN US	0000	\$1,000	\$0	\$1,000

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102442-WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52811000	TELEPHONE SERVICE	0000	\$2,900	\$0	\$2,900
52812000	TELECOMMUN DATA CHRG	0000	\$750	\$0	\$750
52814000	CELLULAR PHONE SERVICES	0000	\$9,947	\$0	\$9,947
52815000	EMAIL AND CALENDARING	0000	\$4,104	\$0	\$4,104
52817000	INTERNET SERV PROV CHARGE	0000	\$141	\$0	\$141
52840000	POSTAGE FREIGHT & DELIV	0000	\$250	\$0	\$250
52850000	PRINT BIND DUPLICATE	0000	\$919	\$0	\$919
52911000	PROPERTY-INSURANCE	0000	\$150	\$0	\$150
52912000	MOTOR VEHICLE INSURANCE	0000	\$1,578	\$0	\$1,578
52913000	LIABILITY INSURANCE	0000	\$50	\$0	\$50
52930000	REGISTRATION FEES	0000	\$2,700	\$0	\$2,700
52950000	EMP MOVING EXPENSES	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$265,268	\$0	\$265,268
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53120000	DATA PROCESSING SUPPLIES	0000	\$100	\$0	\$100
53150000	SECURITY & SAFETY SUPP	0000	\$1,413	\$0	\$1,413
53210000	JANITORIAL SUPPLIES	0000	\$200	\$0	\$200
53240000	CARPENTRY & HARDWARE SUPP	0000	\$3,618	\$0	\$3,618
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$1,039	\$0	\$1,039
53290000	OTHER FACILITY & HARDWARE	0000	\$2,972	\$0	\$2,972
53310000	GASOLINE	0000	\$17,277	\$0	\$17,277
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$500	\$0	\$500
53320000	DIESEL FUEL	0000	\$1,500	\$0	\$1,500

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102442-WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53330000	OIL LUBRICANTS FLUIDS	0000	\$250	\$0	\$250
53330001	OIL LUB FLUIDS-NON-HWY	0000	\$100	\$0	\$100
53340000	TIRES & TUBES	0000	\$1,500	\$0	\$1,500
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$1,250	\$0	\$1,250
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$1,000	\$0	\$1,000
53360000	OTHER FUELS	0000	\$200	\$0	\$200
53410000	FOOD SUPPLIES	0000	\$17	\$0	\$17
53510000	CLOTHING & UNIFORMS	0000	\$3,000	\$0	\$3,000
53710000	SCIENTIFIC SUPPLIES	0000	\$16,001	\$0	\$16,001
53900000	OTHER MATERIALS & SUPP	0000	\$2,864	\$0	\$2,864
TOTAL SUPPLIES			\$55,301	\$0	\$55,301
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$19,638	\$0	\$19,638
54534000	PC/PRINTER EQUIPMENT	0000	\$2,033	\$0	\$2,033
54539000	OTHER EQUIPMENT	0000	\$10,117	\$0	\$10,117
54541000	AUTOS TRUCKS & BUSES	0000	\$16,500	\$0	\$16,500
TOTAL PROPERTY PLANT & EQUIPMENT			\$48,288	\$0	\$48,288
55890000	OTHER ADMIN EXPENSE	0000	\$514	\$0	\$514
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$514	\$0	\$514
56900150	AIDS&GRNTS GA SOUTHERN UN	0000	\$15,000	\$0	\$15,000
TOTAL AID AND PUBLIC ASSISTANCE			\$15,000	\$0	\$15,000
REQUIREMENTS			\$1,578,796	\$0	\$1,578,796
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$2,415	\$0	\$2,415

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102442-WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL SALES SERVICES & RENTALS			\$2,415	\$0	\$2,415
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$686,124	\$0	\$686,124
48800000	FEDERAL GRANT TRANSFER IN	3000	\$34,292	\$0	\$34,292
48807061	E28-ATLANTIC STURGEON CFDA 11.472 OPER	3000	\$96,075	\$0	\$96,075
48807063	E3-NC ENDANGERED SPEC (AQUATIC) CFDA 15.615 OPER	3000	\$128,188	\$0	\$128,188
48807065	F108-FISHERIES INVESTIG CFDA 15.605 OPER	3000	\$3,800	\$0	\$3,800
48807071	F63-HABITAT CONSERVATION CFDA 15.605 OPER	3000	\$214	\$0	\$214
48807080	T15-NC WILDLIFE ACTION PLAN COORD CFDA 15.634 OPER	3000	\$2,000	\$0	\$2,000
48807081	T22-NC NONGAME AQUATIC CFDA 15.634 OPER	3000	\$545,688	\$0	\$545,688
48807085	U2-7-SANDHILLS CHUB CONSERV PLANNING CFDA 15.634 OPER	3000	\$70,000	\$0	\$70,000
48807117	U2-11 ROBUST REDHORSE III CFDA 11.634 OPER	3000	\$10,000	\$0	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,576,381	\$0	\$1,576,381
RECEIPTS			\$1,578,796	\$0	\$1,578,796
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	10.000	0.000	10.000
51220000	SPA TIME LIMITED SAL	2000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES			13.000	0.000	13.000
TOTAL POSITIONS			13.000	0.000	13.000

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14350-Wildlife Resources Commission - General Fund

102451-WRC 1151 WILDLIFE MANAGEMENT BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$3,083,914	\$0	\$3,083,914
51310000	REG(N S) TEMP WAGES	2000	\$2,671	\$0	\$2,671
51410000	OT PAY	2000	\$531	\$0	\$531
51420000	HOLIDAY PAY	2000	\$160	\$0	\$160
51460000	EPA&SPA-LONGVTY PAY	2000	\$105,146	\$0	\$105,146
51510000	SOCIAL SEC CONTRIB	2000	\$245,387	\$0	\$245,387
51520000	REG RETIRE CONTRIB	2000	\$813,011	\$0	\$813,011
51560000	MED INS CONTRIB	2000	\$387,810	\$0	\$387,810
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,784	\$0	\$2,784
51631000	WRKER COMP-MED PAYMENTS	0000	\$1,853	\$0	\$1,853
51639000	OTHER WORKERS COMP COSTS	0000	\$1,075	\$0	\$1,075
TOTAL PERSONAL SERVICES			\$4,644,342	\$0	\$4,644,342
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$5,372	\$0	\$5,372
52141000	WAN SUPPORT SERVICES	0000	\$5,000	\$0	\$5,000
52170000	ADMIN SERVICES	0000	\$40,147	\$0	\$40,147
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$60,000	\$0	\$60,000
52183000	LABORATORY SER AGREEMENT	0000	\$82,725	\$0	\$82,725
52185000	WASTE REM/RECY SER AGREEM	0000	\$4,000	\$0	\$4,000
52187000	PEST CONTROL AGREEMENT	0000	\$1,450	\$0	\$1,450
52195000	VETERINARY SERVICES	0000	\$2,020	\$0	\$2,020
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,148,326	\$0	\$1,148,326
52210000	ENRG SER -ELECTRICAL	0000	\$38,001	\$0	\$38,001

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102451-WRC 1151 WILDLIFE MANAGEMENT BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52230000	ENRG SER -WATER & SEWER	0000	\$2,082	\$0	\$2,082
52241000	ENRG SER -FUEL OIL	0000	\$1,783	\$0	\$1,783
52310000	REPAIRS-BUILDINGS	0000	\$15,045	\$0	\$15,045
52310004	REP BLDG-PAINTING	0000	\$700	\$0	\$700
52310005	REP BLDG-PLUMBING	0000	\$950	\$0	\$950
52320000	REPAIRS-OTHER STRUCTURES	0000	\$800	\$0	\$800
52331000	REPAIRS-MOTOR VEHICLES	0000	\$17,238	\$0	\$17,238
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$500	\$0	\$500
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$57,403	\$0	\$57,403
52390000	REPAIRS-OTHER	0000	\$10,724	\$0	\$10,724
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$300	\$0	\$300
52430000	MAINT AGREEMENT-EQUIP	0000	\$3,878	\$0	\$3,878
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$200	\$0	\$200
52490000	MAINT AGREEMENT-OTHER	0000	\$500	\$0	\$500
52513000	RENT/LEASE-OTH FACILITIES	0000	\$2,050	\$0	\$2,050
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$16,089	\$0	\$16,089
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$1,000	\$0	\$1,000
52711000	TRANSP AIR - IN STATE	0000	\$729	\$0	\$729
52712000	TRANS AIR-OUT STATE IN US	0000	\$3,040	\$0	\$3,040
52714000	TRANSP-GRND - IN STATE	0000	\$5,399	\$0	\$5,399
52715000	TRANS GRND-OUT STA IN US	0000	\$2,795	\$0	\$2,795
52722000	LODGING-OUT STATE IN US	0000	\$3,153	\$0	\$3,153
52724000	MEALS - IN STATE	0000	\$19,092	\$0	\$19,092

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102451-WRC 1151 WILDLIFE MANAGEMENT BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52725000	MEALS-OUT OF STATE IN US	0000	\$4,947	\$0	\$4,947
52727000	MISC - IN STATE	0000	\$1,500	\$0	\$1,500
52727900	WRKSHOP/CONF-MISC-IN-ST	0000	\$38	\$0	\$38
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$100	\$0	\$100
52732900	WORKSHOP/CONF-SUBSIS	0000	\$2,000	\$0	\$2,000
52799000	TRAVEL ADVANCES	0000	\$370	\$0	\$370
52811000	TELEPHONE SERVICE	0000	\$26,777	\$0	\$26,777
52812000	TELECOMMUN DATA CHRG	0000	\$14,350	\$0	\$14,350
52814000	CELLULAR PHONE SERVICES	0000	\$43,040	\$0	\$43,040
52815000	EMAIL AND CALENDARING	0000	\$10,926	\$0	\$10,926
52817000	INTERNET SERV PROV CHARGE	0000	\$21,882	\$0	\$21,882
52821000	COMPUTER/DATA PROCESS SVC	0000	\$30,055	\$0	\$30,055
52840000	POSTAGE FREIGHT & DELIV	0000	\$58,216	\$0	\$58,216
52840001	POST FR&DEL-MAILING SVCS	0000	\$17,500	\$0	\$17,500
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$3,300	\$0	\$3,300
52840003	POST FR&DEL-POSTAL METER	0000	\$20,000	\$0	\$20,000
52850000	PRINT BIND DUPLICATE	0000	\$50,085	\$0	\$50,085
52860000	ADVERTISING	0000	\$1,028	\$0	\$1,028
52911000	PROPERTY-INSURANCE	0000	\$70,548	\$0	\$70,548
52912000	MOTOR VEHICLE INSURANCE	0000	\$46,000	\$0	\$46,000
52913000	LIABILITY INSURANCE	0000	\$400	\$0	\$400
52919000	OTHER INSURANCE	0000	\$60	\$0	\$60
52930000	REGISTRATION FEES	0000	\$11,575	\$0	\$11,575

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102451-WRC 1151 WILDLIFE MANAGEMENT BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52950000	EMP MOVING EXPENSES	0000	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES			\$1,989,188	\$0	\$1,989,188
53110000	GENERAL OFFICE SUPPLIES	0000	\$16,351	\$0	\$16,351
53120000	DATA PROCESSING SUPPLIES	0000	\$1,833	\$0	\$1,833
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$800	\$0	\$800
53150000	SECURITY & SAFETY SUPP	0000	\$2,385	\$0	\$2,385
53210000	JANITORIAL SUPPLIES	0000	\$500	\$0	\$500
53240000	CARPENTRY & HARDWARE SUPP	0000	\$815	\$0	\$815
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$2,763	\$0	\$2,763
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$5,000	\$0	\$5,000
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$12,082	\$0	\$12,082
53270000	STRUCTURAL STEEL SUPPLIES	0000	\$3,157	\$0	\$3,157
53280000	ROAD SIGNS & SIGNALS	0000	\$9,580	\$0	\$9,580
53290000	OTHER FACILITY & HARDWARE	0000	\$10,891	\$0	\$10,891
53310000	GASOLINE	0000	\$76,613	\$0	\$76,613
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$3,048	\$0	\$3,048
53320000	DIESEL FUEL	0000	\$5,692	\$0	\$5,692
53320001	DIESEL-NON-HIGHWAY VEHIC	0000	\$2,067	\$0	\$2,067
53330000	OIL LUBRICANTS FLUIDS	0000	\$11,205	\$0	\$11,205
53330001	OIL LUB FLUIDS-NON-HWY	0000	\$2,742	\$0	\$2,742
53340000	TIRES & TUBES	0000	\$7,864	\$0	\$7,864
53510000	CLOTHING & UNIFORMS	0000	\$18,882	\$0	\$18,882
53640000	OPTICAL SUPPLIES	0000	\$5,000	\$0	\$5,000

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102451-WRC 1151 WILDLIFE MANAGEMENT BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53710000	SCIENTIFIC SUPPLIES	0000	\$7,885	\$0	\$7,885
53720000	EDUCATIONAL SUPPLIES	0000	\$6,272	\$0	\$6,272
53800000	PURCHASES FOR RESALE	0000	\$50	\$0	\$50
53900000	OTHER MATERIALS & SUPP	0000	\$19,979	\$0	\$19,979
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$500	\$0	\$500
TOTAL SUPPLIES			\$233,956	\$0	\$233,956
54110000	LAND ACQUISITION COSTS	0000	\$3,000	\$0	\$3,000
54120000	LEGAL&RECORDING FEES-LAND	0000	\$700	\$0	\$700
54130000	APPRAISALS&SURVEYS-LAND	0000	\$6,600	\$0	\$6,600
54379000	BLDG-MISC PROJECT COSTS	0000	\$800	\$0	\$800
54431000	OTH STR-GENERAL CONTRACTS	0000	\$6,000	\$0	\$6,000
54511000	FURN-OFFICE	0000	\$3,550	\$0	\$3,550
54521000	OFFICE EQUIPMENT	0000	\$5,800	\$0	\$5,800
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$10,847	\$0	\$10,847
54527000	EQUIP-AGRICULTURAL	0000	\$25,030	\$0	\$25,030
54528000	EQUIP-VOICE COMMUNICATION	0000	\$1,400	\$0	\$1,400
54528002	RADIOS	0000	\$1,590	\$0	\$1,590
54530000	NON-WAN DP EQUIPMENT	0000	\$5,200	\$0	\$5,200
54534000	PC/PRINTER EQUIPMENT	0000	\$21,500	\$0	\$21,500
54539000	OTHER EQUIPMENT	0000	\$6,420	\$0	\$6,420
54544000	TRAILERS	0000	\$7,016	\$0	\$7,016
54549000	OTHER MOTORIZED VEHICLES	0000	\$260	\$0	\$260
54630000	LBRRY&LRNING RESRCE COLL	0000	\$9,342	\$0	\$9,342

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102451-WRC 1151 WILDLIFE MANAGEMENT BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$975	\$0	\$975
TOTAL PROPERTY PLANT & EQUIPMENT			\$116,030	\$0	\$116,030
55120000	LICENSES & PERMIT COSTS	0000	\$1,735	\$0	\$1,735
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$650	\$0	\$650
55840000	SERVICE & OTHER AWARDS	0000	\$772	\$0	\$772
55890000	OTHER ADMIN EXPENSE	0000	\$570	\$0	\$570
55900000	OTHER EXPENSES	0000	\$1,213	\$0	\$1,213
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$101	\$0	\$101
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,041	\$0	\$5,041
56900146	OTR AIDS & GRANTS-NCSU SR	0000	\$9,000	\$0	\$9,000
56J00002	NON GOVT GRANT AWARDS	0000	\$30,000	\$0	\$30,000
TOTAL AID AND PUBLIC ASSISTANCE			\$39,000	\$0	\$39,000
REQUIREMENTS			\$7,027,557	\$0	\$7,027,557
RECEIPTS					
42400127	NTL WILD TURKEY FED GRANT	0000	\$25,000	\$0	\$25,000
42E00005	STATE GRANT - EEP	0000	\$90,000	\$0	\$90,000
TOTAL GRANTS			\$115,000	\$0	\$115,000
44320000	SALE OF SURPLUS PROPERTY	0000	\$2,016	\$0	\$2,016
44320003	SURPLUS-EQUIPMENT	0000	\$500	\$0	\$500
TOTAL SALES SERVICES & RENTALS			\$2,516	\$0	\$2,516
45600000	REGISTRATION FEES	0000	\$14,000	\$0	\$14,000
TOTAL FEES LICENSES & FINES			\$14,000	\$0	\$14,000
46200000	NONCAPITAL GIFTS	0000	\$20,000	\$0	\$20,000

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102451-WRC 1151 WILDLIFE MANAGEMENT BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL CONTRIBUTIONS & DONATIONS			\$20,000	\$0	\$20,000
47113000	INSURANCE RECOVERIES	0000	\$5,425	\$0	\$5,425
47995000	OTHER MISC REV-GENERAL	0000	\$10,668	\$0	\$10,668
TOTAL MISCELLANEOUS			\$16,093	\$0	\$16,093
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,738,716	\$0	\$1,738,716
48807065	F108-FISHERIES INVESTIG CFDA 15.605 OPER	3000	\$4,000	\$0	\$4,000
48807070	F50-SFR COORDINATION AND ADMIN CFDA 15.605 OPER	3000	\$22,454	\$0	\$22,454
48807082	T27-TERRESTRIAL WILDLIFE CFDA 15.634 OPER	3000	\$11,496	\$0	\$11,496
48807083	T36-WILDLIFE ACTION PLAN REVISION CFDA 15.634 OPER	3000	\$200	\$0	\$200
48807091	W1-HUNTER EDUCATION CFDA 15.611 OPER	3000	\$7,320	\$0	\$7,320
48807092	W57-WILDLIFE MGMT IN NC CFDA 15.611 OPER	3000	\$3,873,139	\$0	\$3,873,139
48807095	W68-GAME LANDS OPER & MAINT CFDA 15.611 OPER	3000	\$10,217	\$0	\$10,217
48807101	W79-WMD COOP RESEARCH CFDA 15.611 OPER	3000	\$107,708	\$0	\$107,708
48807104	W82-WM COOP RSCH PROJ 2019-2024 CFDA 15.611 OPER	3000	\$364,000	\$0	\$364,000
48807107	W85-WILDLIFE COOP RESEARCH 2021-2026 CFDA 15.611 OPER	3000	\$473,316	\$0	\$473,316
48807108	W86-WR COORDINATION AND ADMIN CFDA 15.611 OPER	3000	\$46,400	\$0	\$46,400
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,658,966	\$0	\$6,658,966
RECEIPTS			\$6,826,575	\$0	\$6,826,575
NET APPROPRIATION			\$200,982	\$0	\$200,982

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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	47.000	0.000	47.000
TOTAL PERSONAL SERVICES			47.000	0.000	47.000
TOTAL POSITIONS			47.000	0.000	47.000

Office of State Budget And Management
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Detail by Fund
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14350-Wildlife Resources Commission - General Fund

102452-WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,419,386	\$0	\$1,419,386
51410000	OT PAY	2000	\$4,000	\$0	\$4,000
51410001	STRAIGHT-TIME OT	2000	\$500	\$0	\$500
51420000	HOLIDAY PAY	2000	\$500	\$0	\$500
51460000	EPA&SPA-LONGVTY PAY	2000	\$32,698	\$0	\$32,698
51510000	SOCIAL SEC CONTRIB	2000	\$111,467	\$0	\$111,467
51520000	REG RETIRE CONTRIB	2000	\$355,851	\$0	\$355,851
51560000	MED INS CONTRIB	0000	\$3,360	\$0	\$3,360
51560000	MED INS CONTRIB	2000	\$174,195	\$0	\$174,195
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,312	\$0	\$1,312
51631000	WRKER COMP-MED PAYMENTS	0000	\$87	\$0	\$87
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$100	\$0	\$100
51639000	OTHER WORKERS COMP COSTS	0000	\$2,000	\$0	\$2,000
TOTAL PERSONAL SERVICES			\$2,105,456	\$0	\$2,105,456
52132000	OTHER PROVIDED MED SER	0000	\$440	\$0	\$440
52133000	EMPLOYEE/EMPLOYMENT PHYSICA	0000	\$440	\$0	\$440
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$467,274	\$0	\$467,274
52199000	MISC CONTRACTUAL SERVICES	0000	\$136,562	\$0	\$136,562
52210000	ENRG SER -ELECTRICAL	0000	\$289	\$0	\$289
52310000	REPAIRS-BUILDINGS	0000	\$3,000	\$0	\$3,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$14,024	\$0	\$14,024
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$308	\$0	\$308

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102452-WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$2,000	\$0	\$2,000
52390000	REPAIRS-OTHER	0000	\$700	\$0	\$700
52490000	MAINT AGREEMENT-OTHER	0000	\$287	\$0	\$287
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$650	\$0	\$650
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$844	\$0	\$844
52590000	RENT/LEASE OTHER PROPERTY	0000	\$500	\$0	\$500
52712000	TRANS AIR-OUT STATE IN US	0000	\$567	\$0	\$567
52714000	TRANSP-GRND - IN STATE	0000	\$855	\$0	\$855
52715000	TRANS GRND-OUT STA IN US	0000	\$2,000	\$0	\$2,000
52721000	LODGING - IN STATE	0000	\$2,730	\$0	\$2,730
52722000	LODGING-OUT STATE IN US	0000	\$6,000	\$0	\$6,000
52724000	MEALS - IN STATE	0000	\$12,000	\$0	\$12,000
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$101	\$0	\$101
52725000	MEALS-OUT OF STATE IN US	0000	\$4,250	\$0	\$4,250
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,620	\$0	\$2,620
52731900	WORKSHOP/CONF-TRANSP	0000	\$100	\$0	\$100
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,500	\$0	\$1,500
52811000	TELEPHONE SERVICE	0000	\$8,418	\$0	\$8,418
52814000	CELLULAR PHONE SERVICES	0000	\$6,000	\$0	\$6,000
52815000	EMAIL AND CALENDARING	0000	\$1,753	\$0	\$1,753
52817000	INTERNET SERV PROV CHARGE	0000	\$1,628	\$0	\$1,628
52840000	POSTAGE FREIGHT & DELIV	0000	\$5,996	\$0	\$5,996
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$1,056	\$0	\$1,056

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102452-WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52850000	PRINT BIND DUPLICATE	0000	\$7,000	\$0	\$7,000
52860000	ADVERTISING	0000	\$3,948	\$0	\$3,948
52912000	MOTOR VEHICLE INSURANCE	0000	\$3,300	\$0	\$3,300
52919000	OTHER INSURANCE	0000	\$1,002	\$0	\$1,002
52930000	REGISTRATION FEES	0000	\$5,350	\$0	\$5,350
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,100	\$0	\$1,100
52950000	EMP MOVING EXPENSES	0000	\$5,571	\$0	\$5,571
TOTAL PURCHASED SERVICES			\$712,163	\$0	\$712,163
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,775	\$0	\$2,775
53120000	DATA PROCESSING SUPPLIES	0000	\$2,550	\$0	\$2,550
53150000	SECURITY & SAFETY SUPP	0000	\$355	\$0	\$355
53240000	CARPENTRY & HARDWARE SUPP	0000	\$1,000	\$0	\$1,000
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$1,426	\$0	\$1,426
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$2,180	\$0	\$2,180
53310000	GASOLINE	0000	\$37,409	\$0	\$37,409
53310001	GAS-NON-HIGHWAY VEHICLE	0000	\$124	\$0	\$124
53330000	OIL LUBRICANTS FLUIDS	0000	\$400	\$0	\$400
53340000	TIRES & TUBES	0000	\$3,336	\$0	\$3,336
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$400	\$0	\$400
53510000	CLOTHING & UNIFORMS	0000	\$811	\$0	\$811
53710000	SCIENTIFIC SUPPLIES	0000	\$46,988	\$0	\$46,988
53720000	EDUCATIONAL SUPPLIES	0000	\$3,700	\$0	\$3,700
53900000	OTHER MATERIALS & SUPP	0000	\$61,073	\$0	\$61,073

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102452-WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$164,527	\$0	\$164,527
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$49,747	\$0	\$49,747
54527000	EQUIP-AGRICULTURAL	0000	\$500	\$0	\$500
54530000	NON-WAN DP EQUIPMENT	0000	\$324	\$0	\$324
54534000	PC/PRINTER EQUIPMENT	0000	\$9,750	\$0	\$9,750
54539000	OTHER EQUIPMENT	0000	\$40,500	\$0	\$40,500
54541000	AUTOS TRUCKS & BUSES	0000	\$20,917	\$0	\$20,917
54630000	LBRRY&LRNING RESRCE COLL	0000	\$750	\$0	\$750
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$32	\$0	\$32
TOTAL PROPERTY PLANT & EQUIPMENT			\$122,520	\$0	\$122,520
55890000	OTHER ADMIN EXPENSE	0000	\$8,001	\$0	\$8,001
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$14	\$0	\$14
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,015	\$0	\$8,015
56400054	DIS GRT TO GOVT-NONGAME	0000	\$16,963	\$0	\$16,963
TOTAL AID AND PUBLIC ASSISTANCE			\$16,963	\$0	\$16,963
REQUIREMENTS			\$3,129,644	\$0	\$3,129,644
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$1,774	\$0	\$1,774
TOTAL SALES SERVICES & RENTALS			\$1,774	\$0	\$1,774
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$590,831	\$0	\$590,831
48800000	FEDERAL GRANT TRANSFER IN	3000	\$96,206	\$0	\$96,206
48807059	E17-WHITE NOSE SYNDROME CFDA 15.684 OPER	3000	\$36,000	\$0	\$36,000
48807062	E29-RCW MANAGEMENT IN NC CFDA 15.615 OPER	3000	\$37,352	\$0	\$37,352

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102452-WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48807076	M-NOAA SEA TURTLES CFDA 11.472 OPER	3000	\$38,286	\$0	\$38,286
48807079	PFW-1-BOG RESTORATION CFDA 15.631 OPER	3000	\$10,629	\$0	\$10,629
48807080	T15-NC WILDLIFE ACTION PLAN COORD CFDA 15.634 OPER	3000	\$7,972	\$0	\$7,972
48807082	T27-TERRESTRIAL WILDLIFE CFDA 15.634 OPER	3000	\$644,212	\$0	\$644,212
48807083	T36-WILDLIFE ACTION PLAN REVISION CFDA 15.634 OPER	3000	\$3,224	\$0	\$3,224
48807084	U2-6-MULTI ST GOPHER FROG CFDA 15.634 OPER	3000	\$9,688	\$0	\$9,688
48807087	U2-9 MOTUS WILDLIFE TRACKING CFDA 15.634 OPER	3000	\$29,000	\$0	\$29,000
48807092	W57-WILDLIFE MGMT IN NC CFDA 15.611 OPER	3000	\$1,498,182	\$0	\$1,498,182
48807101	W79-WMD COOP RESEARCH CFDA 15.611 OPER	3000	\$35,371	\$0	\$35,371
48807104	W82-WM COOP RSCH PROJ 2019-2024 CFDA 15.611 OPER	3000	\$90,917	\$0	\$90,917
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,127,870	\$0	\$3,127,870
RECEIPTS			\$3,129,644	\$0	\$3,129,644
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	21.000	0.000	21.000
TOTAL PERSONAL SERVICES			21.000	0.000	21.000
TOTAL POSITIONS			21.000	0.000	21.000

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14350-Wildlife Resources Commission - General Fund

102454-WRC 1154 WATERFOWL PROGRAM BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$60,000	\$0	\$60,000
51510000	SOCIAL SEC CONTRIB	2000	\$4,591	\$0	\$4,591
51520000	REG RETIRE CONTRIB	2000	\$14,899	\$0	\$14,899
51560000	MED INS CONTRIB	2000	\$8,095	\$0	\$8,095
TOTAL PERSONAL SERVICES			\$87,585	\$0	\$87,585
52170000	ADMIN SERVICES	0000	\$2,357	\$0	\$2,357
52170016	AGENT/RETAILER COMMISSION	0000	\$18	\$0	\$18
52199000	MISC CONTRACTUAL SERVICES	0000	\$51,100	\$0	\$51,100
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$26	\$0	\$26
52850000	PRINT BIND DUPLICATE	0000	\$64	\$0	\$64
TOTAL PURCHASED SERVICES			\$53,565	\$0	\$53,565
55890000	OTHER ADMIN EXPENSE	0000	\$40,000	\$0	\$40,000
55900000	OTHER EXPENSES	0000	\$7,712	\$0	\$7,712
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$47,712	\$0	\$47,712
56900025	OTH GRANTS - NC STATE UNIV	0000	\$38,348	\$0	\$38,348
56900148	OTH AIDS&GRANTS-UNV OF DE	0000	\$34,685	\$0	\$34,685
56J00002	NON GOVT GRANT AWARDS	0000	\$37,000	\$0	\$37,000
TOTAL AID AND PUBLIC ASSISTANCE			\$110,033	\$0	\$110,033
REQUIREMENTS			\$298,895	\$0	\$298,895
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$298,795	\$0	\$298,795
48807092	W57-WILDLIFE MGMT IN NC CFDA 15.611 OPER	3000	\$100	\$0	\$100

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102454-WRC 1154 WATERFOWL PROGRAM BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$298,895	\$0	\$298,895
RECEIPTS			\$298,895	\$0	\$298,895
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
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14350-Wildlife Resources Commission - General Fund

102461-WRC 1161 ENGINEERING WATER ACCESS BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$3,117,930	\$0	\$3,117,930
51410000	OT PAY	2000	\$1,325	\$0	\$1,325
51410001	STRAIGHT-TIME OT	2000	\$1,300	\$0	\$1,300
51420000	HOLIDAY PAY	2000	\$100	\$0	\$100
51460000	EPA&SPA-LONGVTY PAY	2000	\$56,899	\$0	\$56,899
51510000	SOCIAL SEC CONTRIB	2000	\$243,083	\$0	\$243,083
51520000	REG RETIRE CONTRIB	2000	\$797,579	\$0	\$797,579
51560000	MED INS CONTRIB	2000	\$478,535	\$0	\$478,535
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$2,800	\$0	\$2,800
51631000	WRKER COMP-MED PAYMENTS	0000	\$2,870	\$0	\$2,870
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$13,000	\$0	\$13,000
51639000	OTHER WORKERS COMP COSTS	0000	\$6,000	\$0	\$6,000
TOTAL PERSONAL SERVICES			\$4,721,421	\$0	\$4,721,421
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$2,365	\$0	\$2,365
52133000	EMPLYEE/EMPLYMENT PHYSICA	3000	\$35	\$0	\$35
52141000	WAN SUPPORT SERVICES	0000	\$2,198	\$0	\$2,198
52141000	WAN SUPPORT SERVICES	3000	\$302	\$0	\$302
52160000	ENGINEERING SERVICES	0000	\$2,881	\$0	\$2,881
52160000	ENGINEERING SERVICES	3000	\$1,932	\$0	\$1,932
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$174,270	\$0	\$174,270
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$11,730	\$0	\$11,730
52183000	LABORATORY SER AGREEMENT	0000	\$266	\$0	\$266

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102461-WRC 1161 ENGINEERING WATER ACCESS BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52184000	JANITORIAL SER AGREEMENT	0000	\$3,185	\$0	\$3,185
52185000	WASTE REM/RECY SER AGREEM	0000	\$61,933	\$0	\$61,933
52185000	WASTE REM/RECY SER AGREEM	3000	\$1,567	\$0	\$1,567
52187000	PEST CONTROL AGREEMENT	0000	\$4,860	\$0	\$4,860
52188000	LAWNS & GROUNDS SER AGREE	0000	\$86,300	\$0	\$86,300
52199000	MISC CONTRACTUAL SERVICES	0000	\$597,387	\$400,000	\$997,387
52199002	MISC SVC-AGRI/FORSTRY SVC	0000	\$1,310	\$0	\$1,310
52199002	MISC SVC-AGRI/FORSTRY SVC	3000	\$690	\$0	\$690
52210000	ENRG SER -ELECTRICAL	0000	\$84,703	\$0	\$84,703
52210000	ENRG SER -ELECTRICAL	3000	\$47,297	\$0	\$47,297
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$3,869	\$0	\$3,869
52220000	ENRG SER -COMMERCIAL FUEL	3000	\$2,631	\$0	\$2,631
52230000	ENRG SER -WATER & SEWER	0000	\$10,315	\$0	\$10,315
52230000	ENRG SER -WATER & SEWER	3000	\$1,205	\$0	\$1,205
52241000	ENRG SER -FUEL OIL	3000	\$50	\$0	\$50
52310000	REPAIRS-BUILDINGS	0000	\$23,396	\$0	\$23,396
52310000	REPAIRS-BUILDINGS	3000	\$434	\$0	\$434
52310001	REP BLDG-AC SYSTEMS	0000	\$4,000	\$0	\$4,000
52310002	REP BLDG-CARPENTRY	0000	\$16,000	\$0	\$16,000
52310003	REP BLDG-ELECT SYSTEMS	0000	\$10,000	\$0	\$10,000
52310005	REP BLDG-PLUMBING	0000	\$7,715	\$0	\$7,715
52320000	REPAIRS-OTHER STRUCTURES	0000	\$1,908	\$0	\$1,908
52320000	REPAIRS-OTHER STRUCTURES	3000	\$1,592	\$0	\$1,592

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102461-WRC 1161 ENGINEERING WATER ACCESS BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52320001	STREET MAINTENANCE	0000	\$35,750	\$0	\$35,750
52320001	STREET MAINTENANCE	3000	\$19,250	\$0	\$19,250
52331000	REPAIRS-MOTOR VEHICLES	0000	\$58,914	\$0	\$58,914
52331000	REPAIRS-MOTOR VEHICLES	3000	\$21,086	\$0	\$21,086
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$129	\$0	\$129
52331001	REPAIRS-VEHICLE/CAR WASH	3000	\$6	\$0	\$6
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$76,979	\$0	\$76,979
52333000	REPAIRS-OTHER EQUIPMENT	3000	\$21,021	\$0	\$21,021
52390000	REPAIRS-OTHER	0000	\$65,474	\$0	\$65,474
52390000	REPAIRS-OTHER	3000	\$20,126	\$0	\$20,126
52410000	MAINT AGREEMNT-BUILDINGS	3000	\$156	\$0	\$156
52430000	MAINT AGREEMENT-EQUIP	0000	\$4,172	\$0	\$4,172
52430000	MAINT AGREEMENT-EQUIP	3000	\$828	\$0	\$828
52448000	MAINT AGREE-PC SOFTWARE	0000	\$3,500	\$0	\$3,500
52490000	MAINT AGREEMENT-OTHER	3000	\$235	\$0	\$235
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$18,068	\$0	\$18,068
52512000	RENT/LEASE-BLDINGS/OFFICE	3000	\$1,932	\$0	\$1,932
52513000	RENT/LEASE-OTH FACILITIES	0000	\$8,029	\$0	\$8,029
52513000	RENT/LEASE-OTH FACILITIES	3000	\$12,420	\$0	\$12,420
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$1,188	\$0	\$1,188
52521000	RENT/LEASE-MOTOR VEHICLES	3000	\$2,312	\$0	\$2,312
52590000	RENT/LEASE OTHER PROPERTY	0000	\$34,839	\$0	\$34,839
52590000	RENT/LEASE OTHER PROPERTY	3000	\$4,447	\$0	\$4,447

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102461-WRC 1161 ENGINEERING WATER ACCESS BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	3000	\$26,515	\$0	\$26,515
52717000	TRANSP OTHER - IN STATE	0000	\$100	\$0	\$100
52721000	LODGING - IN STATE	0000	\$12,175	\$0	\$12,175
52721000	LODGING - IN STATE	3000	\$47,625	\$0	\$47,625
52722000	LODGING-OUT STATE IN US	3000	\$1,500	\$0	\$1,500
52724000	MEALS - IN STATE	0000	\$20,500	\$0	\$20,500
52724000	MEALS - IN STATE	3000	\$19,500	\$0	\$19,500
52725000	MEALS-OUT OF STATE IN US	3000	\$500	\$0	\$500
52727000	MISC - IN STATE	3000	\$3	\$0	\$3
52810000	BUNDLED VOICE/DATA	0000	\$5,500	\$0	\$5,500
52811000	TELEPHONE SERVICE	0000	\$15,880	\$0	\$15,880
52811000	TELEPHONE SERVICE	3000	\$4,320	\$0	\$4,320
52812000	TELECOMMUN DATA CHRG	3000	\$500	\$0	\$500
52814000	CELLULAR PHONE SERVICES	0000	\$22,177	\$0	\$22,177
52814000	CELLULAR PHONE SERVICES	3000	\$6,523	\$0	\$6,523
52815000	EMAIL AND CALENDARING	0000	\$45,358	\$0	\$45,358
52815000	EMAIL AND CALENDARING	3000	\$309	\$0	\$309
52817000	INTERNET SERV PROV CHARGE	0000	\$4,266	\$0	\$4,266
52817000	INTERNET SERV PROV CHARGE	3000	\$471	\$0	\$471
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$15,000	\$0	\$15,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$24,892	\$0	\$24,892
52840000	POSTAGE FREIGHT & DELIV	3000	\$2,808	\$0	\$2,808
52840001	POST FR&DEL-MAILING SVCS	0000	\$20	\$0	\$20

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102461-WRC 1161 ENGINEERING WATER ACCESS BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$2,827	\$0	\$2,827
52840002	POST FR&DEL-FREIGHT & DEL	3000	\$1,173	\$0	\$1,173
52840003	POST FR&DEL-POSTAL METER	0000	\$861	\$0	\$861
52840003	POST FR&DEL-POSTAL METER	3000	\$2,139	\$0	\$2,139
52850000	PRINT BIND DUPLICATE	3000	\$200	\$0	\$200
52911000	PROPERTY-INSURANCE	0000	\$10,224	\$0	\$10,224
52911000	PROPERTY-INSURANCE	3000	\$276	\$0	\$276
52912000	MOTOR VEHICLE INSURANCE	0000	\$8,249	\$0	\$8,249
52912000	MOTOR VEHICLE INSURANCE	3000	\$10,251	\$0	\$10,251
52913000	LIABILITY INSURANCE	0000	\$218	\$0	\$218
52913000	LIABILITY INSURANCE	3000	\$138	\$0	\$138
52919000	OTHER INSURANCE	0000	\$1,670	\$0	\$1,670
52930000	REGISTRATION FEES	3000	\$1,500	\$0	\$1,500
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,397	\$0	\$1,397
TOTAL PURCHASED SERVICES			\$1,896,752	\$400,000	\$2,296,752
53110000	GENERAL OFFICE SUPPLIES	3000	\$2,500	\$0	\$2,500
53120000	DATA PROCESSING SUPPLIES	0000	\$2,405	\$0	\$2,405
53120000	DATA PROCESSING SUPPLIES	3000	\$445	\$0	\$445
53130000	PHOTOGRAPHIC SUPPLIES	3000	\$600	\$0	\$600
53140000	ENGINEER/DRAFT SUPPLIES	0000	\$300	\$0	\$300
53150000	SECURITY & SAFETY SUPP	0000	\$5,738	\$0	\$5,738
53150000	SECURITY & SAFETY SUPP	3000	\$862	\$0	\$862
53210000	JANITORIAL SUPPLIES	0000	\$9,899	\$0	\$9,899

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102461-WRC 1161 ENGINEERING WATER ACCESS BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53210000	JANITORIAL SUPPLIES	3000	\$1,201	\$0	\$1,201
53240000	CARPENTRY & HARDWARE SUPP	0000	\$293,631	\$0	\$293,631
53240000	CARPENTRY & HARDWARE SUPP	3000	\$55,533	\$0	\$55,533
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$4,718	\$0	\$4,718
53250000	AGRICULTURL/ANIMAL SUPPLY	3000	\$3,282	\$0	\$3,282
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$263,135	\$0	\$263,135
53260000	SAND GRAVEL CONCRETE SUPP	3000	\$231,745	\$0	\$231,745
53261000	ASPHALT & TAR SUPPLIES	3000	\$1,500	\$0	\$1,500
53270000	STRUCTURAL STEEL SUPPLIES	0000	\$1,422	\$0	\$1,422
53270000	STRUCTURAL STEEL SUPPLIES	3000	\$5,078	\$0	\$5,078
53280000	ROAD SIGNS & SIGNALS	0000	\$25,931	\$0	\$25,931
53280000	ROAD SIGNS & SIGNALS	3000	\$69	\$0	\$69
53290000	OTHER FACILITY & HARDWARE	0000	\$118,558	\$0	\$118,558
53290000	OTHER FACILITY & HARDWARE	3000	\$55,442	\$0	\$55,442
53310000	GASOLINE	3000	\$94,185	\$0	\$94,185
53310001	GAS-NON-HIGHWAY VEHICLE	3000	\$1,500	\$0	\$1,500
53320000	DIESEL FUEL	0000	\$84,320	\$0	\$84,320
53320000	DIESEL FUEL	3000	\$8,030	\$0	\$8,030
53320001	DIESEL-NON-HIGHWAY VEHIC	3000	\$3,000	\$0	\$3,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$2,757	\$0	\$2,757
53330000	OIL LUBRICANTS FLUIDS	3000	\$2,788	\$0	\$2,788
53330001	OIL LUB FLUIDS-NON-HWY	0000	\$9,100	\$0	\$9,100
53340000	TIRES & TUBES	0000	\$14,006	\$0	\$14,006

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102461-WRC 1161 ENGINEERING WATER ACCESS BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53340000	TIRES & TUBES	3000	\$7,094	\$0	\$7,094
53340001	TIRES AND TUBES-NON-HWY	0000	\$14,000	\$0	\$14,000
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$36,635	\$0	\$36,635
53350000	MOTOR VEH REPLCEMNT PARTS	3000	\$2,365	\$0	\$2,365
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$39,000	\$0	\$39,000
53360000	OTHER FUELS	0000	\$2,950	\$0	\$2,950
53370000	EQUIPMENT PARTS	0000	\$713	\$0	\$713
53410000	FOOD SUPPLIES	0000	\$1,854	\$0	\$1,854
53410000	FOOD SUPPLIES	3000	\$646	\$0	\$646
53510000	CLOTHING & UNIFORMS	0000	\$4,650	\$0	\$4,650
53510000	CLOTHING & UNIFORMS	3000	\$10,350	\$0	\$10,350
53710000	SCIENTIFIC SUPPLIES	0000	\$100	\$0	\$100
53720000	EDUCATIONAL SUPPLIES	0000	\$384	\$0	\$384
53800019	PFR-GASOLINE	0000	\$4,100	\$0	\$4,100
53900000	OTHER MATERIALS & SUPP	0000	\$17,543	\$0	\$17,543
53900000	OTHER MATERIALS & SUPP	3000	\$24,357	\$0	\$24,357
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$23,300	\$0	\$23,300
TOTAL SUPPLIES			\$1,493,721	\$0	\$1,493,721
54120000	LEGAL&RECORDING FEES-LAND	0000	\$1,652	\$0	\$1,652
54120000	LEGAL&RECORDING FEES-LAND	3000	\$615	\$0	\$615
54331000	BLDG-GENERAL CONTRACTS	0000	\$118,008	\$0	\$118,008
54331000	BLDG-GENERAL CONTRACTS	3000	\$1,992	\$0	\$1,992
54371000	BLDG-TESTING & BORING	0000	\$12,000	\$0	\$12,000

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102461-WRC 1161 ENGINEERING WATER ACCESS BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54431000	OTH STR-GENERAL CONTRACTS	0000	\$20,000	\$0	\$20,000
54511000	FURN-OFFICE	0000	\$231,866	\$0	\$231,866
54511000	FURN-OFFICE	3000	\$7,651	\$0	\$7,651
54524000	EQUIP-ENGINRING/DRFTING	3000	\$441	\$0	\$441
54527000	EQUIP-AGRICULTURAL	0000	\$204,500	\$0	\$204,500
54527000	EQUIP-AGRICULTURAL	3000	\$34,500	\$0	\$34,500
54530000	NON-WAN DP EQUIPMENT	3000	\$350	\$0	\$350
54534000	PC/PRINTER EQUIPMENT	3000	\$7,750	\$0	\$7,750
54539000	OTHER EQUIPMENT	3000	\$70,650	\$0	\$70,650
54541000	AUTOS TRUCKS & BUSES	0000	\$180,784	\$0	\$180,784
54541000	AUTOS TRUCKS & BUSES	3000	\$122,216	\$0	\$122,216
54543000	BOATS	3000	\$43,719	\$0	\$43,719
54544000	TRAILERS	0000	\$3,650	\$0	\$3,650
54544000	TRAILERS	3000	\$10,350	\$0	\$10,350
54549000	OTHER MOTORIZED VEHICLES	0000	\$121,433	\$0	\$121,433
54549000	OTHER MOTORIZED VEHICLES	3000	\$94,875	\$0	\$94,875
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$2,908	\$0	\$2,908
54711000	NON-WAN COMPUTER SOFTWARE	3000	\$2,092	\$0	\$2,092
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,294,002	\$0	\$1,294,002
55120000	LICENSES & PERMIT COSTS	0000	\$6,315	\$0	\$6,315
55120000	LICENSES & PERMIT COSTS	3000	\$1,185	\$0	\$1,185
55313000	LEASE PRINCIPAL PAYMENTS	0000	\$6,000	\$0	\$6,000
55323000	LEASE INTEREST PAYMENTS	0000	\$600	\$0	\$600

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102461-WRC 1161 ENGINEERING WATER ACCESS BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,391	\$0	\$1,391
55830000	MEMBERSHIP DUES&SUBSCRIPT	3000	\$524	\$0	\$524
55840000	SERVICE & OTHER AWARDS	0000	\$4,000	\$0	\$4,000
55890000	OTHER ADMIN EXPENSE	0000	\$4,380	\$0	\$4,380
55890000	OTHER ADMIN EXPENSE	3000	\$466	\$0	\$466
55900000	OTHER EXPENSES	0000	\$1,521	\$0	\$1,521
55900000	OTHER EXPENSES	3000	\$369	\$0	\$369
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$26,751	\$0	\$26,751
56E00068	DISCRET GRNT CVA GRANT	0000	\$9,300	\$0	\$9,300
56E00068	DISCRET GRNT CVA GRANT	3000	\$20,700	\$0	\$20,700
TOTAL AID AND PUBLIC ASSISTANCE			\$30,000	\$0	\$30,000
REQUIREMENTS			\$9,462,647	\$400,000	\$9,862,647
RECEIPTS					
44140000	MAINTENANCE & REPAIR SVC	0000	\$196,564	\$0	\$196,564
44140000	MAINTENANCE & REPAIR SVC	3000	\$97,048	\$0	\$97,048
44160000	PROFESSIONAL SERVICES	0000	\$723,906	\$0	\$723,906
44320000	SALE OF SURPLUS PROPERTY	0000	\$57,823	\$0	\$57,823
44320001	SURPLUS-VEHICLES	0000	\$11,546	\$0	\$11,546
44320003	SURPLUS-EQUIPMENT	0000	\$9	\$0	\$9
44410000	RENTAL OF REAL PROPERTY	0000	\$1,925	\$0	\$1,925
TOTAL SALES SERVICES & RENTALS			\$1,088,821	\$0	\$1,088,821
46200000	NONCAPITAL GIFTS	0000	\$15,000	\$0	\$15,000
TOTAL CONTRIBUTIONS & DONATIONS			\$15,000	\$0	\$15,000

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102461-WRC 1161 ENGINEERING WATER ACCESS BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$5,405,971	\$0	\$5,405,971
48807065	F108-FISHERIES INVESTIG CFDA 15.605 OPER	3000	\$602,563	\$0	\$602,563
48807068	F26-BOATING ACCESS MAINT CFDA 15.605 OPER	3000	\$1,153,709	\$0	\$1,153,709
48807072	F76-PUBLIC FISHING AREA MAINT CFDA 15.605 OPER	3000	\$368,831	\$0	\$368,831
48807073	F93-HATCHERY OPERATIONS CFDA 15.605 OPER	3000	\$10,603	\$0	\$10,603
48807077	MBA4-NC MARINE BOATING ACCESS O&M CFDA 15.605 OPER	3000	\$771,400	\$0	\$771,400
48807081	T22-NC NONGAME AQUATIC CFDA 15.634 OPER	3000	\$749	\$0	\$749
48807090	V19-INLAND CLEAN VESSEL CFDA 15.616 OPER	3000	\$45,000	\$0	\$45,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,358,826	\$0	\$8,358,826
RECEIPTS			\$9,462,647	\$0	\$9,462,647
NET APPROPRIATION			\$0	\$400,000	\$400,000
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	56.500	0.000	56.500
TOTAL PERSONAL SERVICES			56.500	0.000	56.500
TOTAL POSITIONS			56.500	0.000	56.500

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14350-Wildlife Resources Commission - General Fund

102462-WRC 1162 ENGINEERING & FACIL MGMT BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$232,549	\$0	\$232,549
51410000	OT PAY	2000	\$595	\$0	\$595
51410001	STRAIGHT-TIME OT	2000	\$350	\$0	\$350
51460000	EPA&SPA-LONGVTY PAY	2000	\$4,703	\$0	\$4,703
51510000	SOCIAL SEC CONTRIB	2000	\$18,223	\$0	\$18,223
51520000	REG RETIRE CONTRIB	2000	\$60,722	\$0	\$60,722
51560000	MED INS CONTRIB	2000	\$25,419	\$0	\$25,419
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,000	\$0	\$1,000
51631000	WRKER COMP-MED PAYMENTS	0000	\$260	\$0	\$260
51639000	OTHER WORKERS COMP COSTS	0000	\$400	\$0	\$400
TOTAL PERSONAL SERVICES			\$344,221	\$0	\$344,221
52140000	OTH INFORMATION TECH SVCS	0000	\$500	\$0	\$500
52141000	WAN SUPPORT SERVICES	0000	\$4,276	\$0	\$4,276
52160000	ENGINEERING SERVICES	0000	\$11,553	\$0	\$11,553
52182000	LAUNDRY SER AGREEMENT	0000	\$27	\$0	\$27
52184000	JANITORIAL SER AGREEMENT	0000	\$50,741	\$0	\$50,741
52185000	WASTE REM/RECY SER AGREEM	0000	\$6,500	\$0	\$6,500
52186000	SECURITY SERVICE AGREE	0000	\$7,830	\$0	\$7,830
52187000	PEST CONTROL AGREEMENT	0000	\$4,250	\$0	\$4,250
52188000	LAWNS & GROUNDS SER AGREE	0000	\$5,085	\$0	\$5,085
52199000	MISC CONTRACTUAL SERVICES	0000	\$8,163	\$0	\$8,163
52199002	MISC SVC-AGRI/FORSTRY SVC	0000	\$3,000	\$0	\$3,000

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102462-WRC 1162 ENGINEERING & FACIL MGMT BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52210000	ENRG SER -ELECTRICAL	0000	\$99,000	\$0	\$99,000
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$23,000	\$0	\$23,000
52230000	ENRG SER -WATER & SEWER	0000	\$25,000	\$0	\$25,000
52310000	REPAIRS-BUILDINGS	0000	\$21,247	\$0	\$21,247
52310001	REP BLDG-AC SYSTEMS	0000	\$72,000	\$0	\$72,000
52310002	REP BLDG-CARPENTRY	0000	\$5,000	\$0	\$5,000
52310003	REP BLDG-ELECT SYSTEMS	0000	\$12,000	\$0	\$12,000
52310004	REP BLDG-PAINTING	0000	\$300	\$0	\$300
52310005	REP BLDG-PLUMBING	0000	\$700	\$0	\$700
52331000	REPAIRS-MOTOR VEHICLES	0000	\$1,000	\$0	\$1,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$1,000	\$0	\$1,000
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$23,910	\$0	\$23,910
52490000	MAINT AGREEMENT-OTHER	0000	\$2,000	\$0	\$2,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$2,201	\$0	\$2,201
52712000	TRANS AIR-OUT STATE IN US	0000	\$500	\$0	\$500
52715000	TRANS GRND-OUT STA IN US	0000	\$1,000	\$0	\$1,000
52717000	TRANSP OTHER - IN STATE	0000	\$100	\$0	\$100
52721000	LODGING - IN STATE	0000	\$2,140	\$0	\$2,140
52724000	MEALS - IN STATE	0000	\$1,650	\$0	\$1,650
52727000	MISC - IN STATE	0000	\$44	\$0	\$44
52811000	TELEPHONE SERVICE	0000	\$2,000	\$0	\$2,000
52812000	TELECOMMUN DATA CHRG	0000	\$3,000	\$0	\$3,000
52814000	CELLULAR PHONE SERVICES	0000	\$169	\$0	\$169

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102462-WRC 1162 ENGINEERING & FACIL MGMT BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52815000	EMAIL AND CALENDARING	0000	\$42	\$0	\$42
52840000	POSTAGE FREIGHT & DELIV	0000	\$90	\$0	\$90
52840003	POST FR&DEL-POSTAL METER	0000	\$1,275	\$0	\$1,275
52850000	PRINT BIND DUPLICATE	0000	\$754	\$0	\$754
52870000	CABLE TV	0000	\$30	\$0	\$30
52911000	PROPERTY-INSURANCE	0000	\$13,091	\$0	\$13,091
52912000	MOTOR VEHICLE INSURANCE	0000	\$2,000	\$0	\$2,000
52930000	REGISTRATION FEES	0000	\$99	\$0	\$99
TOTAL PURCHASED SERVICES			\$418,267	\$0	\$418,267
53110000	GENERAL OFFICE SUPPLIES	0000	\$910	\$0	\$910
53150000	SECURITY & SAFETY SUPP	0000	\$2,022	\$0	\$2,022
53210000	JANITORIAL SUPPLIES	0000	\$8,882	\$0	\$8,882
53240000	CARPENTRY & HARDWARE SUPP	0000	\$2,000	\$0	\$2,000
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$5,034	\$0	\$5,034
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$2,500	\$0	\$2,500
53280000	ROAD SIGNS & SIGNALS	0000	\$2,500	\$0	\$2,500
53290000	OTHER FACILITY & HARDWARE	0000	\$14,565	\$0	\$14,565
53310000	GASOLINE	0000	\$2,500	\$0	\$2,500
53320000	DIESEL FUEL	0000	\$186	\$0	\$186
53410000	FOOD SUPPLIES	0000	\$500	\$0	\$500
53510000	CLOTHING & UNIFORMS	0000	\$915	\$0	\$915
53900000	OTHER MATERIALS & SUPP	0000	\$5,886	\$0	\$5,886
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$46	\$0	\$46

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102462-WRC 1162 ENGINEERING & FACIL MGMT BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$48,446	\$0	\$48,446
54511000	FURN-OFFICE	0000	\$3,932	\$0	\$3,932
54534000	PC/PRINTER EQUIPMENT	0000	\$368	\$0	\$368
54539000	OTHER EQUIPMENT	0000	\$3,645	\$0	\$3,645
TOTAL PROPERTY PLANT & EQUIPMENT			\$7,945	\$0	\$7,945
55120000	LICENSES & PERMIT COSTS	0000	\$323	\$0	\$323
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$323	\$0	\$323
REQUIREMENTS			\$819,202	\$0	\$819,202
RECEIPTS					
44320001	SURPLUS-VEHICLES	0000	\$46	\$0	\$46
44390003	OTH SALES-CONSIGNMENT REV	0000	\$931	\$0	\$931
TOTAL SALES SERVICES & RENTALS			\$977	\$0	\$977
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$818,225	\$0	\$818,225
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$818,225	\$0	\$818,225
RECEIPTS			\$819,202	\$0	\$819,202
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES			3.000	0.000	3.000
TOTAL POSITIONS			3.000	0.000	3.000

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14350-Wildlife Resources Commission - General Fund

102466-WRC 1166 GAMELANDS O & M BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$5,266,385	\$0	\$5,266,385
51410000	OT PAY	2000	\$3,500	\$0	\$3,500
51410001	STRAIGHT-TIME OT	2000	\$1,800	\$0	\$1,800
51420000	HOLIDAY PAY	2000	\$400	\$0	\$400
51460000	EPA&SPA-LONGVTY PAY	2000	\$109,997	\$0	\$109,997
51510000	SOCIAL SEC CONTRIB	2000	\$411,730	\$0	\$411,730
51520000	REG RETIRE CONTRIB	2000	\$1,321,911	\$0	\$1,321,911
51560000	MED INS CONTRIB	2000	\$782,808	\$0	\$782,808
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$4,500	\$0	\$4,500
51631000	WRKER COMP-MED PAYMENTS	0000	\$299	\$0	\$299
51639000	OTHER WORKERS COMP COSTS	0000	\$250	\$0	\$250
TOTAL PERSONAL SERVICES			\$7,903,580	\$0	\$7,903,580
52141000	WAN SUPPORT SERVICES	0000	\$10,000	\$0	\$10,000
52160000	ENGINEERING SERVICES	0000	\$36,020	\$0	\$36,020
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$350,000	\$0	\$350,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$37,500	\$0	\$37,500
52188000	LAWNS & GROUNDS SER AGREE	0000	\$1,000	\$0	\$1,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,571,940	\$0	\$1,571,940
52199002	MISC SVC-AGRI/FORSTRY SVC	0000	\$300,000	\$0	\$300,000
52210000	ENRG SER -ELECTRICAL	0000	\$70,000	\$0	\$70,000
52230000	ENRG SER -WATER & SEWER	0000	\$5,000	\$0	\$5,000
52310000	REPAIRS-BUILDINGS	0000	\$523	\$0	\$523

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102466-WRC 1166 GAMELANDS O & M BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52320000	REPAIRS-OTHER STRUCTURES	0000	\$27,681	\$0	\$27,681
52320001	STREET MAINTENANCE	0000	\$290,000	\$0	\$290,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$50,000	\$0	\$50,000
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$183,269	\$0	\$183,269
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$75	\$0	\$75
52390000	REPAIRS-OTHER	0000	\$15,000	\$0	\$15,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,500	\$0	\$1,500
52511000	RENT/LEASE -LAND	0000	\$195,000	\$0	\$195,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$8,500	\$0	\$8,500
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$2,748	\$0	\$2,748
52590000	RENT/LEASE OTHER PROPERTY	0000	\$5,000	\$0	\$5,000
52714000	TRANSP-GRND - IN STATE	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$8,381	\$0	\$8,381
52724000	MEALS - IN STATE	0000	\$10,000	\$0	\$10,000
52811000	TELEPHONE SERVICE	0000	\$36,988	\$0	\$36,988
52814000	CELLULAR PHONE SERVICES	0000	\$14,803	\$0	\$14,803
52817000	INTERNET SERV PROV CHARGE	0000	\$10,554	\$0	\$10,554
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$3,000	\$0	\$3,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$5,000	\$0	\$5,000
52850000	PRINT BIND DUPLICATE	0000	\$26,485	\$0	\$26,485
52911000	PROPERTY-INSURANCE	0000	\$14,229	\$0	\$14,229
TOTAL PURCHASED SERVICES			\$3,291,196	\$0	\$3,291,196
53110000	GENERAL OFFICE SUPPLIES	0000	\$10,000	\$0	\$10,000

Office of State Budget And Management
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102466-WRC 1166 GAMELANDS O & M BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53150000	SECURITY & SAFETY SUPP	0000	\$24,330	\$0	\$24,330
53210000	JANITORIAL SUPPLIES	0000	\$5,000	\$0	\$5,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$148,989	\$0	\$148,989
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$439,000	\$0	\$439,000
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$10,000	\$0	\$10,000
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$699,692	\$0	\$699,692
53270000	STRUCTURAL STEEL SUPPLIES	0000	\$10,000	\$0	\$10,000
53280000	ROAD SIGNS & SIGNALS	0000	\$31,000	\$0	\$31,000
53290000	OTHER FACILITY & HARDWARE	0000	\$125,184	\$0	\$125,184
53310000	GASOLINE	0000	\$111,854	\$0	\$111,854
53320000	DIESEL FUEL	0000	\$80,000	\$0	\$80,000
53320001	DIESEL-NON-HIGHWAY VEHIC	0000	\$35,000	\$0	\$35,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$10,000	\$0	\$10,000
53330001	OIL LUB FLUIDS-NON-HWY	0000	\$15,000	\$0	\$15,000
53340000	TIRES & TUBES	0000	\$40,000	\$0	\$40,000
53350001	MOT VEH REPL PRYS-NON-HWY	0000	\$49,178	\$0	\$49,178
53510000	CLOTHING & UNIFORMS	0000	\$15,917	\$0	\$15,917
53710000	SCIENTIFIC SUPPLIES	0000	\$5,000	\$0	\$5,000
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$91,080	\$0	\$91,080
TOTAL SUPPLIES			\$1,956,224	\$0	\$1,956,224
54120000	LEGAL&RECORDING FEES-LAND	0000	\$13,615	\$0	\$13,615
54130000	APPRAISALS&SURVEYS-LAND	0000	\$4,350	\$0	\$4,350
54210000	BUILDING ACQUISIT COSTS	0000	\$3,000	\$0	\$3,000

Office of State Budget And Management
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102466-WRC 1166 GAMELANDS O & M BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54320000	BLDG-DESIGN CONTRACTS	0000	\$1,200	\$0	\$1,200
54331000	BLDG-GENERAL CONTRACTS	0000	\$109,992	\$0	\$109,992
54420000	OTH STR-DESIGN CONTRACTS	0000	\$53,000	\$0	\$53,000
54431000	OTH STR-GENERAL CONTRACTS	0000	\$100,000	\$0	\$100,000
54439000	OTH STR-GRDE FILL CLR CON	0000	\$41,596	\$0	\$41,596
54443000	OTH STR-PAVING CONTRACT	0000	\$100,000	\$0	\$100,000
54511000	FURN-OFFICE	0000	\$7,038	\$0	\$7,038
54521000	OFFICE EQUIPMENT	0000	\$4,293	\$0	\$4,293
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$50	\$0	\$50
54524000	EQUIP-ENGINRING/DRFTING	0000	\$2,500	\$0	\$2,500
54527000	EQUIP-AGRICULTURAL	0000	\$450,181	\$0	\$450,181
54528000	EQUIP-VOICE COMMUNICATION	0000	\$674	\$0	\$674
54528002	RADIOS	0000	\$500	\$0	\$500
54530000	NON-WAN DP EQUIPMENT	0000	\$3,955	\$0	\$3,955
54534000	PC/PRINTER EQUIPMENT	0000	\$20,819	\$0	\$20,819
54539000	OTHER EQUIPMENT	0000	\$348,232	\$0	\$348,232
54541000	AUTOS TRUCKS & BUSES	0000	\$245,142	\$0	\$245,142
54543000	BOATS	0000	\$114,810	\$0	\$114,810
54544000	TRAILERS	0000	\$26,720	\$0	\$26,720
54549000	OTHER MOTORIZED VEHICLES	0000	\$137,500	\$0	\$137,500
54630000	LBRRY&LRNING RESRCE COLL	0000	\$700	\$0	\$700
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$51,032	\$0	\$51,032
54713000	PC SOFTWARE	0000	\$2,000	\$0	\$2,000

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102466-WRC 1166 GAMELANDS O & M BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,842,899	\$0	\$1,842,899
55890000	OTHER ADMIN EXPENSE	0000	\$100,000	\$0	\$100,000
55900000	OTHER EXPENSES	0000	\$2,700	\$0	\$2,700
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$102,700	\$0	\$102,700
REQUIREMENTS			\$15,096,599	\$0	\$15,096,599
RECEIPTS					
42400003	PRIVATE GRANTS	0000	\$95,745	\$0	\$95,745
TOTAL GRANTS			\$95,745	\$0	\$95,745
44160000	PROFESSIONAL SERVICES	0000	\$75,000	\$0	\$75,000
44320000	SALE OF SURPLUS PROPERTY	0000	\$5,788	\$0	\$5,788
44320001	SURPLUS-VEHICLES	0000	\$10,000	\$0	\$10,000
44320003	SURPLUS-EQUIPMENT	0000	\$39,810	\$0	\$39,810
44410000	RENTAL OF REAL PROPERTY	0000	\$45,241	\$0	\$45,241
TOTAL SALES SERVICES & RENTALS			\$175,839	\$0	\$175,839
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$4,426,582	\$0	\$4,426,582
48800000	FEDERAL GRANT TRANSFER IN	3000	\$83,514	\$0	\$83,514
48807046	019 GN RESTORING WILDLIFE HABITAT CFDA 10.691 OPER	3000	\$475,000	\$0	\$475,000
48807062	E29-RCW MANAGEMENT IN NC CFDA 15.615 OPER	3000	\$45,417	\$0	\$45,417
48807082	T27-TERRESTRIAL WILDLIFE CFDA 15.634 OPER	3000	\$16,010	\$0	\$16,010
48807091	W1-HUNTER EDUCATION CFDA 15.611 OPER	3000	\$3,000	\$0	\$3,000
48807092	W57-WILDLIFE MGMT IN NC CFDA 15.611 OPER	3000	\$444,896	\$0	\$444,896
48807095	W68-GAME LANDS OPER & MAINT CFDA 15.611	3000	\$8,308,320	\$0	\$8,308,320

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102466-WRC 1166 GAMELANDS O & M BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
	OPER				
48807097	W71-SHOOTING RANGE MAINT CFDA 15.611 OPER	3000	\$118,383	\$0	\$118,383
48807099	W78-SHOOTING RANGE CONSTR CFDA 15.611 OPER	3000	\$429,599	\$0	\$429,599
48807104	W82-WM COOP RSCH PROJ 2019-2024 CFDA 15.611 OPER	3000	\$28,113	\$0	\$28,113
48807105	W83-FOREST OPTIMIZATION CFDA 15.611 OPER	3000	\$68,001	\$0	\$68,001
48807110	W88-NC HOLLY SHELTER RANGE EXP CFDA 15.611 OPER	3000	\$378,180	\$0	\$378,180
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$14,825,015	\$0	\$14,825,015
RECEIPTS			\$15,096,599	\$0	\$15,096,599
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	92.500	0.000	92.500
TOTAL PERSONAL SERVICES			92.500	0.000	92.500
TOTAL POSITIONS			92.500	0.000	92.500

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14350-Wildlife Resources Commission - General Fund

102467-WRC 1167 RASP BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$232,124	\$0	\$232,124
52199002	MISC SVC-AGRI/FORSTRY SVC	0000	\$38,149	\$0	\$38,149
52815000	EMAIL AND CALENDARING	0000	\$500	\$0	\$500
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$272,273	\$0	\$272,273
53240000	CARPENTRY & HARDWARE SUPP	0000	\$200,000	\$0	\$200,000
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$400,628	\$0	\$400,628
53290000	OTHER FACILITY & HARDWARE	0000	\$10,000	\$0	\$10,000
53310000	GASOLINE	0000	\$5,000	\$0	\$5,000
TOTAL SUPPLIES			\$615,628	\$0	\$615,628
REQUIREMENTS			\$887,901	\$0	\$887,901
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$422,025	\$0	\$422,025
48807095	W68-GAME LANDS OPER & MAINT CFDA 15.611 OPER	3000	\$465,876	\$0	\$465,876
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$887,901	\$0	\$887,901
RECEIPTS			\$887,901	\$0	\$887,901
NET APPROPRIATION			\$0	\$0	\$0

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14350-Wildlife Resources Commission - General Fund

102471-WRC 1171 WILDLIFE APPROPRIATIONS BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170016	AGENT/RETAILER COMMISSION	0000	\$5,040	\$0	\$5,040
TOTAL PURCHASED SERVICES			\$5,040	\$0	\$5,040
57202000	RESERVES-COMPENSATIONS	0000	\$0	\$219,229	\$219,229
57204000	RES-LEGIS INCR COMPENSATN	1000	\$0	\$1,792,157	\$1,792,157
57206000	RES-ST RETIREMENT SYS CON	1000	\$66,625	\$73,818	\$140,443
57206001	RES-ST RETIRE SYS CON-NONRECURR	0000	\$0	\$76,455	\$76,455
57208000	RES-STATE HEALTH PLAN	1000	\$61,034	\$64,048	\$125,082
57209000	RES-LABOR MARKET ADJUST	1000	\$3	\$0	\$3
TOTAL RESERVES			\$127,662	\$2,225,707	\$2,353,369
REQUIREMENTS			\$132,702	\$2,225,707	\$2,358,409
RECEIPTS					
44160000	PROFESSIONAL SERVICES	0000	\$3,964	\$0	\$3,964
44196000	SALES COMMISSIONS	0000	\$701	\$0	\$701
TOTAL SALES SERVICES & RENTALS			\$4,665	\$0	\$4,665
45900000	OTHER LIC FEES/PERMITS	0000	\$375	\$0	\$375
TOTAL FEES LICENSES & FINES			\$375	\$0	\$375
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	2000	\$0	\$695,684	\$695,684
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$695,684	\$695,684
RECEIPTS			\$5,040	\$695,684	\$700,724
NET APPROPRIATION			\$127,662	\$1,530,023	\$1,657,685

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14350-Wildlife Resources Commission - General Fund

102481-WRC 1181 HABITAT CONSERVATION BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$933,030	\$0	\$933,030
51460000	EPA&SPA-LONGVTY PAY	2000	\$26,526	\$0	\$26,526
51510000	SOCIAL SEC CONTRIB	2000	\$73,406	\$0	\$73,406
51520000	REG RETIRE CONTRIB	2000	\$235,538	\$0	\$235,538
51560000	MED INS CONTRIB	2000	\$110,149	\$0	\$110,149
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$1,080	\$0	\$1,080
51631000	WRKER COMP-MED PAYMENTS	0000	\$5,200	\$0	\$5,200
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$5	\$0	\$5
TOTAL PERSONAL SERVICES			\$1,384,934	\$0	\$1,384,934
52141000	WAN SUPPORT SERVICES	0000	\$1,000	\$0	\$1,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$6,059	\$0	\$6,059
52187000	PEST CONTROL AGREEMENT	0000	\$200	\$0	\$200
52199000	MISC CONTRACTUAL SERVICES	0000	\$10,895	\$0	\$10,895
52331000	REPAIRS-MOTOR VEHICLES	0000	\$2,000	\$0	\$2,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$500	\$0	\$500
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$8,753	\$0	\$8,753
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$35,000	\$0	\$35,000
52714000	TRANSP-GRND - IN STATE	0000	\$3,500	\$0	\$3,500
52717000	TRANSP OTHER - IN STATE	0000	\$100	\$0	\$100
52721900	WRKSHOP/CONF-LODGE-IN-ST	0000	\$6,900	\$0	\$6,900
52724000	MEALS - IN STATE	0000	\$3,500	\$0	\$3,500
52811000	TELEPHONE SERVICE	0000	\$3,500	\$0	\$3,500

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102481-WRC 1181 HABITAT CONSERVATION BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52814000	CELLULAR PHONE SERVICES	0000	\$4,000	\$0	\$4,000
52815000	EMAIL AND CALENDARING	0000	\$2,500	\$0	\$2,500
52817000	INTERNET SERV PROV CHARGE	0000	\$500	\$0	\$500
52840000	POSTAGE FREIGHT & DELIV	0000	\$200	\$0	\$200
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$100	\$0	\$100
52840003	POST FR&DEL-POSTAL METER	0000	\$2,500	\$0	\$2,500
52850000	PRINT BIND DUPLICATE	0000	\$3,874	\$0	\$3,874
52913000	LIABILITY INSURANCE	0000	\$500	\$0	\$500
52930000	REGISTRATION FEES	0000	\$4,000	\$0	\$4,000
TOTAL PURCHASED SERVICES			\$100,081	\$0	\$100,081
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$100	\$0	\$100
53310000	GASOLINE	0000	\$4,533	\$0	\$4,533
53510000	CLOTHING & UNIFORMS	0000	\$1,500	\$0	\$1,500
53900003	OTHMAT&SUPP-COMM SUPPLIES	0000	\$2,938	\$0	\$2,938
TOTAL SUPPLIES			\$10,071	\$0	\$10,071
54534000	PC/PRINTER EQUIPMENT	0000	\$2,000	\$0	\$2,000
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$14,211	\$0	\$14,211
TOTAL PROPERTY PLANT & EQUIPMENT			\$16,211	\$0	\$16,211
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$500	\$0	\$500
55840000	SERVICE & OTHER AWARDS	0000	\$1,200	\$0	\$1,200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,700	\$0	\$1,700
REQUIREMENTS			\$1,512,997	\$0	\$1,512,997

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102481-WRC 1181 HABITAT CONSERVATION BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$425,082	\$0	\$425,082
48800000	FEDERAL GRANT TRANSFER IN	3000	\$21,438	\$0	\$21,438
48807063	E3-NC ENDANGERED SPEC (AQUATIC) CFDA 15.615 OPER	3000	\$2,000	\$0	\$2,000
48807064	F107-FISHING ED & OUTREACH CFDA 15.605 OPER	3000	\$650	\$0	\$650
48807065	F108-FISHERIES INVESTIG CFDA 15.605 OPER	3000	\$1,000	\$0	\$1,000
48807071	F63-HABITAT CONSERVATION CFDA 15.605 OPER	3000	\$501,993	\$0	\$501,993
48807080	T15-NC WILDLIFE ACTION PLAN COORD CFDA 15.634 OPER	3000	\$39,276	\$0	\$39,276
48807081	T22-NC NONGAME AQUATIC CFDA 15.634 OPER	3000	\$6,124	\$0	\$6,124
48807082	T27-TERRESTRIAL WILDLIFE CFDA 15.634 OPER	3000	\$2,275	\$0	\$2,275
48807083	T36-WILDLIFE ACTION PLAN REVISION CFDA 15.634 OPER	3000	\$87,083	\$0	\$87,083
48807086	U2-8-SWAP DATABASE COORDINATION CFDA 15.634 OPER	3000	\$2,000	\$0	\$2,000
48807092	W57-WILDLIFE MGMT IN NC CFDA 15.611 OPER	3000	\$222,826	\$0	\$222,826
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$201,250	\$0	\$201,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,512,997	\$0	\$1,512,997
RECEIPTS			\$1,512,997	\$0	\$1,512,997
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	13.000	0.000	13.000
TOTAL PERSONAL SERVICES			13.000	0.000	13.000

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Position Counts

REQUIREMENTS

TOTAL POSITIONS

13.000

0.000

13.000

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14350-Wildlife Resources Commission - General Fund

102491-WRC 1191 YOUTH OUTDOOR ENGAGEMENT COMMISSION BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$422,841	\$0	\$422,841
51460000	EPA&SPA-LONGVTY PAY	1000	\$3,195	\$0	\$3,195
51510000	SOCIAL SEC CONTRIB	1000	\$32,592	\$0	\$32,592
51520000	REG RETIRE CONTRIB	1000	\$108,147	\$0	\$108,147
51560000	MED INS CONTRIB	1000	\$48,570	\$0	\$48,570
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$864	\$0	\$864
TOTAL PERSONAL SERVICES			\$616,209	\$0	\$616,209
52199000	MISC CONTRACTUAL SERVICES	0000	\$36,006	\$0	\$36,006
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$2,880	\$0	\$2,880
52513000	RENT/LEASE-OTH FACILITIES	0000	\$400	\$0	\$400
52714000	TRANSP-GRND - IN STATE	0000	\$2,400	\$0	\$2,400
52727900	WRKSHOP/CONF-MISC-IN-ST	0000	\$1,250	\$0	\$1,250
52811000	TELEPHONE SERVICE	0000	\$1,000	\$0	\$1,000
52814000	CELLULAR PHONE SERVICES	0000	\$1,000	\$0	\$1,000
52815000	EMAIL AND CALENDARING	0000	\$4,000	\$0	\$4,000
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$2,000	\$0	\$2,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,000	\$0	\$2,000
52840003	POST FR&DEL-POSTAL METER	0000	\$1,400	\$0	\$1,400
52850000	PRINT BIND DUPLICATE	0000	\$3,488	\$0	\$3,488
52860009	ADVERTIS-WEB ADS-INTERNET	0000	\$1,000	\$0	\$1,000
52912000	MOTOR VEHICLE INSURANCE	0000	\$20	\$0	\$20
52913000	LIABILITY INSURANCE	0000	\$461	\$0	\$461

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

102491-WRC 1191 YOUTH OUTDOOR ENGAGEMENT COMMISION BC 14350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52930000	REGISTRATION FEES	0000	\$800	\$0	\$800
TOTAL PURCHASED SERVICES			\$60,105	\$0	\$60,105
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,500	\$0	\$2,500
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$3,000	\$0	\$3,000
TOTAL SUPPLIES			\$5,500	\$0	\$5,500
54539000	OTHER EQUIPMENT	0000	\$1,000	\$0	\$1,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,000	\$0	\$1,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,000	\$0	\$1,000
55840000	SERVICE & OTHER AWARDS	0000	\$500	\$0	\$500
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$16,000	\$0	\$16,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$17,500	\$0	\$17,500
REQUIREMENTS			\$700,314	\$0	\$700,314
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$83,468	\$0	\$83,468
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$83,468	\$0	\$83,468
RECEIPTS			\$83,468	\$0	\$83,468
NET APPROPRIATION			\$616,846	\$0	\$616,846

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	6.000	0.000	6.000
TOTAL PERSONAL SERVICES			6.000	0.000	6.000
TOTAL POSITIONS			6.000	0.000	6.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24350

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Operating - Non-Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$1,496,307
LESS ESTIMATED RECEIPTS	\$1,308,053
CHANGE IN FUND BALANCE	(\$188,254)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
206110	WRC 2110 SERDRF - ADV BC 24350	\$4,657	\$0	\$4,657
206135	WRC 2135 PUBLICATIONS BC 24350	\$3,985	\$0	\$3,985
206163	WRC 2163 ENGINEERNG SVCS-WISE BC 24350	\$752,263	\$0	\$752,263
206165	WRC 2165 FALLS/JORDAN LAKE BC 24350	\$659,677	\$0	\$659,677
206171	WRC 2171 WILDLIFE FUND RECEIPTS BC 24350	\$75,725	\$0	\$75,725
Total REQUIREMENTS		\$1,496,307	\$0	\$1,496,307
RECEIPTS				
206163	WRC 2163 ENGINEERNG SVCS-WISE BC 24350	\$752,263	\$0	\$752,263
206165	WRC 2165 FALLS/JORDAN LAKE BC 24350	\$555,790	\$0	\$555,790
Total RECEIPTS		\$1,308,053	\$0	\$1,308,053
CHANGE IN FUND BALANCE		(\$188,254)	\$0	(\$188,254)

Position Counts

REQUIREMENTS				
206163	WRC 2163 ENGINEERNG SVCS-WISE BC 24350	1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$68,724	\$0	\$68,724
51310000	REG(N S) TEMP WAGES	2000	\$13,540	\$0	\$13,540
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,876	\$0	\$2,876
51510000	SOCIAL SEC CONTRIB	2000	\$7,212	\$0	\$7,212
51520000	REG RETIRE CONTRIB	2000	\$13,814	\$0	\$13,814
51560000	MED INS CONTRIB	2000	\$7,705	\$0	\$7,705
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$516	\$0	\$516
TOTAL PERSONAL SERVICES			\$114,387	\$0	\$114,387
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$767	\$0	\$767
52185000	WASTE REM/RECY SER AGREEM	0000	\$4,038	\$0	\$4,038
52199000	MISC CONTRACTUAL SERVICES	0000	\$226,684	\$0	\$226,684
52210000	ENRG SER -ELECTRICAL	0000	\$8,000	\$0	\$8,000
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$732	\$0	\$732
52241000	ENRG SER -FUEL OIL	0000	\$1,000	\$0	\$1,000
52310000	REPAIRS-BUILDINGS	0000	\$500	\$0	\$500
52310001	REP BLDG-AC SYSTEMS	0000	\$217	\$0	\$217
52310003	REP BLDG-ELECT SYSTEMS	0000	\$2,767	\$0	\$2,767
52320000	REPAIRS-OTHER STRUCTURES	0000	\$1,500	\$0	\$1,500
52331000	REPAIRS-MOTOR VEHICLES	0000	\$9,906	\$0	\$9,906
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$7,378	\$0	\$7,378
52430000	MAINT AGREEMENT-EQUIP	0000	\$545	\$0	\$545
52490000	MAINT AGREEMENT-OTHER	0000	\$500	\$0	\$500
52590000	RENT/LEASE OTHER PROPERTY	0000	\$500	\$0	\$500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52721000	LODGING - IN STATE	0000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	0000	\$5,171	\$0	\$5,171
52812000	TELECOMMUN DATA CHRG	0000	\$1,142	\$0	\$1,142
52814000	CELLULAR PHONE SERVICES	0000	\$573	\$0	\$573
52815000	EMAIL AND CALENDARING	0000	\$520	\$0	\$520
52817000	INTERNET SERV PROV CHARGE	0000	\$420	\$0	\$420
52840000	POSTAGE FREIGHT & DELIV	0000	\$3,047	\$0	\$3,047
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$1,000	\$0	\$1,000
52850000	PRINT BIND DUPLICATE	0000	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES			\$279,407	\$0	\$279,407
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,000	\$0	\$2,000
53120000	DATA PROCESSING SUPPLIES	0000	\$250	\$0	\$250
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$250	\$0	\$250
53150000	SECURITY & SAFETY SUPP	0000	\$350	\$0	\$350
53210000	JANITORIAL SUPPLIES	0000	\$250	\$0	\$250
53240000	CARPENTRY & HARDWARE SUPP	0000	\$444,825	\$0	\$444,825
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$19,175	\$0	\$19,175
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$100	\$0	\$100
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$10,000	\$0	\$10,000
53290000	OTHER FACILITY & HARDWARE	0000	\$128,024	\$0	\$128,024
53310000	GASOLINE	0000	\$7,000	\$0	\$7,000
53320000	DIESEL FUEL	0000	\$4,440	\$0	\$4,440
53330000	OIL LUBRICANTS FLUIDS	0000	\$2,800	\$0	\$2,800

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53340000	TIRES & TUBES	0000	\$4,656	\$0	\$4,656
53340001	TIRES AND TUBES-NON-HWY	0000	\$79	\$0	\$79
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$3,520	\$0	\$3,520
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$1,000	\$0	\$1,000
53510000	CLOTHING & UNIFORMS	0000	\$2,500	\$0	\$2,500
53900000	OTHER MATERIALS & SUPP	0000	\$18,266	\$0	\$18,266
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$100	\$0	\$100
TOTAL SUPPLIES			\$649,585	\$0	\$649,585
54521000	OFFICE EQUIPMENT	0000	\$3,500	\$0	\$3,500
54527000	EQUIP-AGRICULTURAL	0000	\$35,000	\$0	\$35,000
54539000	OTHER EQUIPMENT	0000	\$25,419	\$0	\$25,419
54541000	AUTOS TRUCKS & BUSES	0000	\$22,000	\$0	\$22,000
54544000	TRAILERS	0000	\$15,231	\$0	\$15,231
54549000	OTHER MOTORIZED VEHICLES	0000	\$8,500	\$0	\$8,500
TOTAL PROPERTY PLANT & EQUIPMENT			\$109,650	\$0	\$109,650
55890000	OTHER ADMIN EXPENSE	0000	\$4,358	\$0	\$4,358
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,358	\$0	\$4,358
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$338,920	\$0	\$338,920
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$338,920	\$0	\$338,920
TOTAL REQUIREMENTS			\$1,496,307	\$0	\$1,496,307
RECEIPTS					
44180002	AG-SALE OF TIMBER	0000	\$521,410	\$0	\$521,410
44320000	SALE OF SURPLUS PROPERTY	0000	\$14,380	\$0	\$14,380

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44390000	OTH SALES OF GOODS	0000	\$20,000	\$0	\$20,000
TOTAL SALES SERVICES & RENTALS			\$555,790	\$0	\$555,790
58300208	WISE INTERNAL REIMBURSMNT	0000	\$703,386	\$0	\$703,386
58300209	WISE EXTERNAL REIMBURSMNT	0000	\$48,877	\$0	\$48,877
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$752,263	\$0	\$752,263
TOTAL RECEIPTS			\$1,308,053	\$0	\$1,308,053
CHANGE IN FUND BALANCE			(\$188,254)	\$0	(\$188,254)

POSITION COUNTS

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206110-WRC 2110 SERDRF - ADV BC 24350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$4,657	\$0	\$4,657
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,657	\$0	\$4,657
REQUIREMENTS			\$4,657	\$0	\$4,657
CHANGE IN FUND BALANCE			(\$4,657)	\$0	(\$4,657)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206135-WRC 2135 PUBLICATIONS BC 24350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$3,985	\$0	\$3,985
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,985	\$0	\$3,985
REQUIREMENTS			\$3,985	\$0	\$3,985
CHANGE IN FUND BALANCE			(\$3,985)	\$0	(\$3,985)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206163-WRC 2163 ENGINEERNG SVCS-WISE BC 24350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$68,724	\$0	\$68,724
51310000	REG(N S) TEMP WAGES	2000	\$13,540	\$0	\$13,540
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,876	\$0	\$2,876
51510000	SOCIAL SEC CONTRIB	2000	\$7,212	\$0	\$7,212
51520000	REG RETIRE CONTRIB	2000	\$13,814	\$0	\$13,814
51560000	MED INS CONTRIB	2000	\$7,705	\$0	\$7,705
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$516	\$0	\$516
TOTAL PERSONAL SERVICES			\$114,387	\$0	\$114,387
52185000	WASTE REM/RECY SER AGREEM	0000	\$3,538	\$0	\$3,538
52199000	MISC CONTRACTUAL SERVICES	0000	\$12,192	\$0	\$12,192
52241000	ENRG SER -FUEL OIL	0000	\$1,000	\$0	\$1,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$4,906	\$0	\$4,906
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$2,378	\$0	\$2,378
52721000	LODGING - IN STATE	0000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	0000	\$2,171	\$0	\$2,171
52814000	CELLULAR PHONE SERVICES	0000	\$200	\$0	\$200
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,547	\$0	\$2,547
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$1,000	\$0	\$1,000
52850000	PRINT BIND DUPLICATE	0000	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES			\$32,432	\$0	\$32,432
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	0000	\$100	\$0	\$100

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

206163-WRC 2163 ENGINEERNG SVCS-WISE BC 24350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53240000	CARPENTRY & HARDWARE SUPP	0000	\$438,825	\$0	\$438,825
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$15,175	\$0	\$15,175
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$5,000	\$0	\$5,000
53290000	OTHER FACILITY & HARDWARE	0000	\$128,000	\$0	\$128,000
53310000	GASOLINE	0000	\$2,000	\$0	\$2,000
53320000	DIESEL FUEL	0000	\$440	\$0	\$440
53330000	OIL LUBRICANTS FLUIDS	0000	\$300	\$0	\$300
53340000	TIRES & TUBES	0000	\$2,156	\$0	\$2,156
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$1,020	\$0	\$1,020
53900000	OTHER MATERIALS & SUPP	0000	\$11,428	\$0	\$11,428
TOTAL SUPPLIES			\$605,444	\$0	\$605,444
REQUIREMENTS			\$752,263	\$0	\$752,263
RECEIPTS					
58300208	WISE INTERNAL REIMBURSMNT	0000	\$703,386	\$0	\$703,386
58300209	WISE EXTERNAL REIMBURSMNT	0000	\$48,877	\$0	\$48,877
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$752,263	\$0	\$752,263
RECEIPTS			\$752,263	\$0	\$752,263
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL POSITIONS

1.000

0.000

1.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206165-WRC 2165 FALLS/JORDAN LAKE BC 24350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$767	\$0	\$767
52185000	WASTE REM/RECY SER AGREEM	0000	\$500	\$0	\$500
52199000	MISC CONTRACTUAL SERVICES	0000	\$214,492	\$0	\$214,492
52210000	ENRG SER -ELECTRICAL	0000	\$8,000	\$0	\$8,000
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$732	\$0	\$732
52310000	REPAIRS-BUILDINGS	0000	\$500	\$0	\$500
52310001	REP BLDG-AC SYSTEMS	0000	\$217	\$0	\$217
52310003	REP BLDG-ELECT SYSTEMS	0000	\$2,767	\$0	\$2,767
52320000	REPAIRS-OTHER STRUCTURES	0000	\$1,500	\$0	\$1,500
52331000	REPAIRS-MOTOR VEHICLES	0000	\$5,000	\$0	\$5,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$5,000	\$0	\$5,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$545	\$0	\$545
52490000	MAINT AGREEMENT-OTHER	0000	\$500	\$0	\$500
52590000	RENT/LEASE OTHER PROPERTY	0000	\$500	\$0	\$500
52811000	TELEPHONE SERVICE	0000	\$3,000	\$0	\$3,000
52812000	TELECOMMUN DATA CHRG	0000	\$1,142	\$0	\$1,142
52814000	CELLULAR PHONE SERVICES	0000	\$373	\$0	\$373
52815000	EMAIL AND CALENDARING	0000	\$520	\$0	\$520
52817000	INTERNET SERV PROV CHARGE	0000	\$420	\$0	\$420
52840000	POSTAGE FREIGHT & DELIV	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$246,975	\$0	\$246,975
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

206165-WRC 2165 FALLS/JORDAN LAKE BC 24350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53120000	DATA PROCESSING SUPPLIES	0000	\$250	\$0	\$250
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$250	\$0	\$250
53150000	SECURITY & SAFETY SUPP	0000	\$250	\$0	\$250
53210000	JANITORIAL SUPPLIES	0000	\$250	\$0	\$250
53240000	CARPENTRY & HARDWARE SUPP	0000	\$6,000	\$0	\$6,000
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$4,000	\$0	\$4,000
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$100	\$0	\$100
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$5,000	\$0	\$5,000
53290000	OTHER FACILITY & HARDWARE	0000	\$24	\$0	\$24
53310000	GASOLINE	0000	\$5,000	\$0	\$5,000
53320000	DIESEL FUEL	0000	\$4,000	\$0	\$4,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$2,500	\$0	\$2,500
53340000	TIRES & TUBES	0000	\$2,500	\$0	\$2,500
53340001	TIRES AND TUBES-NON-HWY	0000	\$79	\$0	\$79
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$2,500	\$0	\$2,500
53350001	MOT VEH REPL PRYS-NON-HWY	0000	\$1,000	\$0	\$1,000
53510000	CLOTHING & UNIFORMS	0000	\$2,500	\$0	\$2,500
53900000	OTHER MATERIALS & SUPP	0000	\$6,838	\$0	\$6,838
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$100	\$0	\$100
TOTAL SUPPLIES			\$44,141	\$0	\$44,141
54521000	OFFICE EQUIPMENT	0000	\$3,500	\$0	\$3,500
54527000	EQUIP-AGRICULTURAL	0000	\$35,000	\$0	\$35,000
54539000	OTHER EQUIPMENT	0000	\$25,419	\$0	\$25,419

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

206165-WRC 2165 FALLS/JORDAN LAKE BC 24350

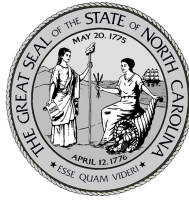
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54541000	AUTOS TRUCKS & BUSES	0000	\$22,000	\$0	\$22,000
54544000	TRAILERS	0000	\$15,231	\$0	\$15,231
54549000	OTHER MOTORIZED VEHICLES	0000	\$8,500	\$0	\$8,500
TOTAL PROPERTY PLANT & EQUIPMENT			\$109,650	\$0	\$109,650
55890000	OTHER ADMIN EXPENSE	0000	\$4,358	\$0	\$4,358
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,358	\$0	\$4,358
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$254,553	\$0	\$254,553
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$254,553	\$0	\$254,553
REQUIREMENTS			\$659,677	\$0	\$659,677
RECEIPTS					
44180002	AG-SALE OF TIMBER	0000	\$521,410	\$0	\$521,410
44320000	SALE OF SURPLUS PROPERTY	0000	\$14,380	\$0	\$14,380
44390000	OTH SALES OF GOODS	0000	\$20,000	\$0	\$20,000
TOTAL SALES SERVICES & RENTALS			\$555,790	\$0	\$555,790
RECEIPTS			\$555,790	\$0	\$555,790
CHANGE IN FUND BALANCE			(\$103,887)	\$0	(\$103,887)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206171-WRC 2171 WILDLIFE FUND RECEIPTS BC 24350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$75,725	\$0	\$75,725
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$75,725	\$0	\$75,725
REQUIREMENTS			\$75,725	\$0	\$75,725
CHANGE IN FUND BALANCE			(\$75,725)	\$0	(\$75,725)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24351

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Special Fund - Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$34,812,032
LESS ESTIMATED RECEIPTS	\$36,132,482
CHANGE IN FUND BALANCE	\$1,320,450

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
206212	WRC 2212 CUSTOMER SUPPORT BC 24351	\$12,547	\$0	\$12,547
206221	WRC 2221 ENFORCEMENT BC 24351	\$144,000	\$0	\$144,000
206241	WRC 2241 INLAND FISHERIES BC 24351	\$55,463	\$0	\$55,463
206242	WRC 2242 AQUATIC WILDLIFE DIVERSITY BC 24351	\$151,780	\$0	\$151,780
206243	WRC 2243 NG AQUATIC PROJECT BC 24351	\$161,625	\$0	\$161,625
206251	WRC 2251 WILDLIFE FUND RECEIPTS BC 24351	\$10,340	\$0	\$10,340
206252	WRC 2252 WILDLIFE DIVERSITY PROG BC 24351	\$184,422	\$0	\$184,422
206254	WRC 2254 WATERFOWL FUND BC 24351	\$298,257	\$0	\$298,257
206266	WRC 2266 GAMELANDS RECEIPTS BC 24351	\$2,196,622	\$0	\$2,196,622
206267	WRC 2267 RASP BC 24351	\$422,025	\$0	\$422,025
206271	WRC 2271 WILDLIFE RECEIPTS - INTEREST BEARING BC 24351	\$29,951,189	\$0	\$29,951,189
206291	WRC 2291 YOUTH OUTDOOR ENGAGEMENT COMMISSION BC 24351	\$1,223,762	\$0	\$1,223,762
Total REQUIREMENTS		\$34,812,032	\$0	\$34,812,032
RECEIPTS				
206212	WRC 2212 CUSTOMER SUPPORT BC 24351	\$12,547	\$0	\$12,547
206221	WRC 2221 ENFORCEMENT BC 24351	\$144,000	\$0	\$144,000
206241	WRC 2241 INLAND FISHERIES BC 24351	\$55,463	\$0	\$55,463
206242	WRC 2242 AQUATIC WILDLIFE DIVERSITY BC 24351	\$151,780	\$0	\$151,780
206243	WRC 2243 NG AQUATIC PROJECT BC 24351	\$161,625	\$0	\$161,625
206251	WRC 2251 WILDLIFE FUND RECEIPTS BC 24351	\$10,340	\$0	\$10,340
206252	WRC 2252 WILDLIFE DIVERSITY PROG BC 24351	\$184,833	\$0	\$184,833
206254	WRC 2254 WATERFOWL FUND BC 24351	\$323,142	\$0	\$323,142

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24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
206266	WRC 2266 GAMELANDS RECEIPTS BC 24351	\$2,567,992	\$0	\$2,567,992
206267	WRC 2267 RASP BC 24351	\$422,025	\$0	\$422,025
206271	WRC 2271 WILDLIFE RECEIPTS - INTEREST BEARING BC 24351	\$30,874,973	\$0	\$30,874,973
206291	WRC 2291 YOUTH OUTDOOR ENGAGEMENT COMMISSION BC 24351	\$1,223,762	\$0	\$1,223,762
Total RECEIPTS		\$36,132,482	\$0	\$36,132,482
CHANGE IN FUND BALANCE		\$1,320,450	\$0	\$1,320,450

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
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24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170004	AD SVCS - AD PROCESS CHRG	0000	\$1,168,296	\$0	\$1,168,296
TOTAL PURCHASED SERVICES			\$1,168,296	\$0	\$1,168,296
55900000	OTHER EXPENSES	0000	\$1,006	\$0	\$1,006
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,006	\$0	\$1,006
56K00011	GO OUTSIDE GRANT SOS CRF	0000	\$125,600	\$0	\$125,600
56K00014	GO OHAC PILOT PROGRAMMING	0000	\$2,453	\$0	\$2,453
56K00018	NCYOEC-YOUTH SPORTS TRAVEL GRNTS	0000	\$1,000,000	\$0	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$1,128,053	\$0	\$1,128,053
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$32,441,887	\$0	\$32,441,887
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$72,790	\$0	\$72,790
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$32,514,677	\$0	\$32,514,677
TOTAL REQUIREMENTS			\$34,812,032	\$0	\$34,812,032
RECEIPTS					
42400003	PRIVATE GRANTS	0000	\$117,435	\$0	\$117,435
TOTAL GRANTS			\$117,435	\$0	\$117,435
43120000	STIF INT INC-PROGRAM REV	0000	\$217,770	\$0	\$217,770
TOTAL INVESTMENT INCOME			\$217,770	\$0	\$217,770
44160000	PROFESSIONAL SERVICES	0000	\$9,169	\$0	\$9,169
44160002	PROF SVCS-ADMIN FEES	0000	\$986,324	\$0	\$986,324
44160009	PROF SVC-TRANSACTION PROC	0000	\$1,912,533	\$0	\$1,912,533
44160123	PROF SVCS-SPEC SVCS FEES	0000	\$1,285,618	\$0	\$1,285,618
44180002	AG-SALE OF TIMBER	0000	\$2,801,002	\$0	\$2,801,002
44180004	AG- SALE OF PINESTRAW	0000	\$40,300	\$0	\$40,300

Office of State Budget And Management
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24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$12,010	\$0	\$12,010
44310003	ARTWORKS	0000	\$27,850	\$0	\$27,850
44310004	COLLECTOR STAMPS	0000	\$25,333	\$0	\$25,333
44320000	SALE OF SURPLUS PROPERTY	0000	\$8,597	\$0	\$8,597
44390000	OTH SALES OF GOODS	0000	\$5,180	\$0	\$5,180
TOTAL SALES SERVICES & RENTALS			\$7,113,916	\$0	\$7,113,916
45200000	NON BSNS PERMIT/LIC FEES	0000	\$2,651	\$0	\$2,651
45200013	SPORTSMAN'S LIC-ADULT	0000	\$5,379,088	\$0	\$5,379,088
45200019	SALES-HUNTING LICENSE	0000	\$3,297,456	\$0	\$3,297,456
45200021	SALES-PERMIT LICENSE	0000	\$860,237	\$0	\$860,237
45200022	SALES-SPECIAL LICENSE	0000	\$3,013,797	\$0	\$3,013,797
45200023	SALES-FUR TAGS	0000	\$46,675	\$0	\$46,675
45200029	SALES-HOOK&LINE FISH	0000	\$8,112,540	\$0	\$8,112,540
45200030	SALES-SPECIAL DEVICE FISH	0000	\$29,576	\$0	\$29,576
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$3,132,833	\$0	\$3,132,833
45200033	SPRTSMN UNIFIED LIC-ADULT	0000	\$2,532,997	\$0	\$2,532,997
45300000	CERTIFICATION FEES	0000	\$800	\$0	\$800
45300015	EXAMINATION FEES	0000	\$238	\$0	\$238
45500000	FINES PENAL ASSESS FEE	0000	\$100,539	\$0	\$100,539
45900000	OTHER LIC FEES/PERMITS	0000	\$233,815	\$0	\$233,815
TOTAL FEES LICENSES & FINES			\$26,743,242	\$0	\$26,743,242
46200000	NONCAPITAL GIFTS	0000	\$434,687	\$0	\$434,687
TOTAL CONTRIBUTIONS & DONATIONS			\$434,687	\$0	\$434,687

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24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
47113000	INSURANCE RECOVERIES	0000	\$1,357	\$0	\$1,357
47127000	PROCUREMENT CARD REBATES	0000	\$84,990	\$0	\$84,990
47990000	OTHER MISC REV-PROGRAM	0000	\$25,439	\$0	\$25,439
TOTAL MISCELLANEOUS			\$111,786	\$0	\$111,786
48060000	SPORTS WAGERING TRANSFER IN	0000	\$1,000,000	\$0	\$1,000,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$393,646	\$0	\$393,646
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,393,646	\$0	\$1,393,646
TOTAL RECEIPTS			\$36,132,482	\$0	\$36,132,482
CHANGE IN FUND BALANCE			\$1,320,450	\$0	\$1,320,450

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24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206212-WRC 2212 CUSTOMER SUPPORT BC 24351

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$12,547	\$0	\$12,547
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$12,547	\$0	\$12,547
REQUIREMENTS			\$12,547	\$0	\$12,547
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$537	\$0	\$537
TOTAL INVESTMENT INCOME			\$537	\$0	\$537
44190000	OTHER SALES & SERVICES	0000	\$12,010	\$0	\$12,010
TOTAL SALES SERVICES & RENTALS			\$12,010	\$0	\$12,010
RECEIPTS			\$12,547	\$0	\$12,547
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206221-WRC 2221 ENFORCEMENT BC 24351

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$144,000	\$0	\$144,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$144,000	\$0	\$144,000
REQUIREMENTS			\$144,000	\$0	\$144,000
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$9,000	\$0	\$9,000
TOTAL INVESTMENT INCOME			\$9,000	\$0	\$9,000
45500000	FINES PENAL ASSESS FEE	0000	\$100,539	\$0	\$100,539
TOTAL FEES LICENSES & FINES			\$100,539	\$0	\$100,539
46200000	NONCAPITAL GIFTS	0000	\$20,104	\$0	\$20,104
TOTAL CONTRIBUTIONS & DONATIONS			\$20,104	\$0	\$20,104
47113000	INSURANCE RECOVERIES	0000	\$1,357	\$0	\$1,357
47990000	OTHER MISC REV-PROGRAM	0000	\$13,000	\$0	\$13,000
TOTAL MISCELLANEOUS			\$14,357	\$0	\$14,357
RECEIPTS			\$144,000	\$0	\$144,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206241-WRC 2241 INLAND FISHERIES BC 24351

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$55,463	\$0	\$55,463
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$55,463	\$0	\$55,463
REQUIREMENTS			\$55,463	\$0	\$55,463
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$5,000	\$0	\$5,000
TOTAL INVESTMENT INCOME			\$5,000	\$0	\$5,000
46200000	NONCAPITAL GIFTS	0000	\$1,196	\$0	\$1,196
TOTAL CONTRIBUTIONS & DONATIONS			\$1,196	\$0	\$1,196
48100001	AGENCY OPERATING TRANSFER IN	0000	\$49,267	\$0	\$49,267
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$49,267	\$0	\$49,267
RECEIPTS			\$55,463	\$0	\$55,463
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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Detail by Fund
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24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206242-WRC 2242 AQUATIC WILDLIFE DIVERSITY BC 24351

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$151,780	\$0	\$151,780
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$151,780	\$0	\$151,780
REQUIREMENTS			\$151,780	\$0	\$151,780
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$6,000	\$0	\$6,000
TOTAL INVESTMENT INCOME			\$6,000	\$0	\$6,000
44160000	PROFESSIONAL SERVICES	0000	\$5,000	\$0	\$5,000
TOTAL SALES SERVICES & RENTALS			\$5,000	\$0	\$5,000
46200000	NONCAPITAL GIFTS	0000	\$120,780	\$0	\$120,780
TOTAL CONTRIBUTIONS & DONATIONS			\$120,780	\$0	\$120,780
48100001	AGENCY OPERATING TRANSFER IN	0000	\$20,000	\$0	\$20,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$20,000	\$0	\$20,000
RECEIPTS			\$151,780	\$0	\$151,780
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206243-WRC 2243 NG AQUATIC PROJECT BC 24351

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$161,625	\$0	\$161,625
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$161,625	\$0	\$161,625
REQUIREMENTS			\$161,625	\$0	\$161,625
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$13,301	\$0	\$13,301
TOTAL INVESTMENT INCOME			\$13,301	\$0	\$13,301
47990000	OTHER MISC REV-PROGRAM	0000	\$11,919	\$0	\$11,919
TOTAL MISCELLANEOUS			\$11,919	\$0	\$11,919
48100001	AGENCY OPERATING TRANSFER IN	0000	\$136,405	\$0	\$136,405
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$136,405	\$0	\$136,405
RECEIPTS			\$161,625	\$0	\$161,625
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206251-WRC 2251 WILDLIFE FUND RECEIPTS BC 24351

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$10,340	\$0	\$10,340
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,340	\$0	\$10,340
REQUIREMENTS			\$10,340	\$0	\$10,340
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$10	\$0	\$10
TOTAL INVESTMENT INCOME			\$10	\$0	\$10
44320000	SALE OF SURPLUS PROPERTY	0000	\$8,055	\$0	\$8,055
TOTAL SALES SERVICES & RENTALS			\$8,055	\$0	\$8,055
45200000	NON BSNS PERMIT/LIC FEES	0000	\$1,375	\$0	\$1,375
45200022	SALES-SPECIAL LICENSE	0000	\$900	\$0	\$900
TOTAL FEES LICENSES & FINES			\$2,275	\$0	\$2,275
RECEIPTS			\$10,340	\$0	\$10,340
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206252-WRC 2252 WILDLIFE DIVERSITY PROG BC 24351

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$184,422	\$0	\$184,422
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$184,422	\$0	\$184,422
REQUIREMENTS			\$184,422	\$0	\$184,422
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,731	\$0	\$1,731
TOTAL INVESTMENT INCOME			\$1,731	\$0	\$1,731
44160000	PROFESSIONAL SERVICES	0000	\$4,169	\$0	\$4,169
44320000	SALE OF SURPLUS PROPERTY	0000	\$542	\$0	\$542
44390000	OTH SALES OF GOODS	0000	\$4,180	\$0	\$4,180
TOTAL SALES SERVICES & RENTALS			\$8,891	\$0	\$8,891
45200000	NON BSNS PERMIT/LIC FEES	0000	\$1,276	\$0	\$1,276
TOTAL FEES LICENSES & FINES			\$1,276	\$0	\$1,276
46200000	NONCAPITAL GIFTS	0000	\$76,278	\$0	\$76,278
TOTAL CONTRIBUTIONS & DONATIONS			\$76,278	\$0	\$76,278
48100001	AGENCY OPERATING TRANSFER IN	0000	\$96,657	\$0	\$96,657
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$96,657	\$0	\$96,657
RECEIPTS			\$184,833	\$0	\$184,833
CHANGE IN FUND BALANCE			\$411	\$0	\$411

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24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206254-WRC 2254 WATERFOWL FUND BC 24351

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$225,467	\$0	\$225,467
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$72,790	\$0	\$72,790
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$298,257	\$0	\$298,257
REQUIREMENTS			\$298,257	\$0	\$298,257
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$4,354	\$0	\$4,354
TOTAL INVESTMENT INCOME			\$4,354	\$0	\$4,354
44310003	ARTWORKS	0000	\$27,850	\$0	\$27,850
44310004	COLLECTOR STAMPS	0000	\$25,333	\$0	\$25,333
TOTAL SALES SERVICES & RENTALS			\$53,183	\$0	\$53,183
45200022	SALES-SPECIAL LICENSE	0000	\$174,288	\$0	\$174,288
TOTAL FEES LICENSES & FINES			\$174,288	\$0	\$174,288
48100001	AGENCY OPERATING TRANSFER IN	0000	\$91,317	\$0	\$91,317
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$91,317	\$0	\$91,317
RECEIPTS			\$323,142	\$0	\$323,142
CHANGE IN FUND BALANCE			\$24,885	\$0	\$24,885

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24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206266-WRC 2266 GAMELANDS RECEIPTS BC 24351

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$2,196,622	\$0	\$2,196,622
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,196,622	\$0	\$2,196,622
REQUIREMENTS			\$2,196,622	\$0	\$2,196,622
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$10,352	\$0	\$10,352
TOTAL INVESTMENT INCOME			\$10,352	\$0	\$10,352
44180002	AG-SALE OF TIMBER	0000	\$2,517,340	\$0	\$2,517,340
44180004	AG- SALE OF PINESTRAW	0000	\$40,300	\$0	\$40,300
TOTAL SALES SERVICES & RENTALS			\$2,557,640	\$0	\$2,557,640
RECEIPTS			\$2,567,992	\$0	\$2,567,992
CHANGE IN FUND BALANCE			\$371,370	\$0	\$371,370

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24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206267-WRC 2267 RASP BC 24351

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$422,025	\$0	\$422,025
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$422,025	\$0	\$422,025
REQUIREMENTS			\$422,025	\$0	\$422,025
RECEIPTS					
42400003	PRIVATE GRANTS	0000	\$117,435	\$0	\$117,435
TOTAL GRANTS			\$117,435	\$0	\$117,435
43120000	STIF INT INC-PROGRAM REV	0000	\$20,928	\$0	\$20,928
TOTAL INVESTMENT INCOME			\$20,928	\$0	\$20,928
44180002	AG-SALE OF TIMBER	0000	\$283,662	\$0	\$283,662
TOTAL SALES SERVICES & RENTALS			\$283,662	\$0	\$283,662
RECEIPTS			\$422,025	\$0	\$422,025
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206271-WRC 2271 WILDLIFE RECEIPTS - INTEREST BEARING BC 24351

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170004	AD SVCS - AD PROCESS CHRG	0000	\$1,168,296	\$0	\$1,168,296
TOTAL PURCHASED SERVICES			\$1,168,296	\$0	\$1,168,296
55900000	OTHER EXPENSES	0000	\$1,006	\$0	\$1,006
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,006	\$0	\$1,006
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$28,781,887	\$0	\$28,781,887
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$28,781,887	\$0	\$28,781,887
REQUIREMENTS			\$29,951,189	\$0	\$29,951,189
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$139,124	\$0	\$139,124
TOTAL INVESTMENT INCOME			\$139,124	\$0	\$139,124
44160002	PROF SVCS-ADMIN FEES	0000	\$986,324	\$0	\$986,324
44160009	PROF SVC-TRANSACTION PROC	0000	\$1,912,533	\$0	\$1,912,533
44160123	PROF SVCS-SPEC SVCS FEES	0000	\$1,285,618	\$0	\$1,285,618
44390000	OTH SALES OF GOODS	0000	\$1,000	\$0	\$1,000
TOTAL SALES SERVICES & RENTALS			\$4,185,475	\$0	\$4,185,475
45200013	SPORTSMAN'S LIC-ADULT	0000	\$5,379,088	\$0	\$5,379,088
45200019	SALES-HUNTING LICENSE	0000	\$3,297,456	\$0	\$3,297,456
45200021	SALES-PERMIT LICENSE	0000	\$860,237	\$0	\$860,237
45200022	SALES-SPECIAL LICENSE	0000	\$2,838,609	\$0	\$2,838,609
45200023	SALES-FUR TAGS	0000	\$46,675	\$0	\$46,675
45200029	SALES-HOOK&LINE FISH	0000	\$8,112,540	\$0	\$8,112,540
45200030	SALES-SPECIAL DEVICE FISH	0000	\$29,576	\$0	\$29,576

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Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

206271-WRC 2271 WILDLIFE RECEIPTS - INTEREST BEARING BC 24351

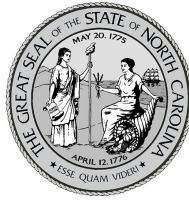
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45200032	SALE-HOOK&LINE FISH/UNIFI	0000	\$3,132,833	\$0	\$3,132,833
45200033	SPRTSMN UNIFIED LIC-ADULT	0000	\$2,532,997	\$0	\$2,532,997
45300000	CERTIFICATION FEES	0000	\$800	\$0	\$800
45300015	EXAMINATION FEES	0000	\$238	\$0	\$238
45900000	OTHER LIC FEES/PERMITS	0000	\$233,815	\$0	\$233,815
TOTAL FEES LICENSES & FINES			\$26,464,864	\$0	\$26,464,864
47127000	PROCUREMENT CARD REBATES	0000	\$84,990	\$0	\$84,990
47990000	OTHER MISC REV-PROGRAM	0000	\$520	\$0	\$520
TOTAL MISCELLANEOUS			\$85,510	\$0	\$85,510
RECEIPTS			\$30,874,973	\$0	\$30,874,973
CHANGE IN FUND BALANCE			\$923,784	\$0	\$923,784

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206291-WRC 2291 YOUTH OUTDOOR ENGAGEMENT COMMISSION BC 24351

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56K00011	GO OUTSIDE GRANT SOS CRF	0000	\$125,600	\$0	\$125,600
56K00014	GO OHAC PILOT PROGRAMMING	0000	\$2,453	\$0	\$2,453
56K00018	NCYOEC-YOUTH SPORTS TRAVEL GRNTS	0000	\$1,000,000	\$0	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$1,128,053	\$0	\$1,128,053
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$95,709	\$0	\$95,709
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$95,709	\$0	\$95,709
REQUIREMENTS			\$1,223,762	\$0	\$1,223,762
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$7,433	\$0	\$7,433
TOTAL INVESTMENT INCOME			\$7,433	\$0	\$7,433
46200000	NONCAPITAL GIFTS	0000	\$216,329	\$0	\$216,329
TOTAL CONTRIBUTIONS & DONATIONS			\$216,329	\$0	\$216,329
48060000	SPORTS WAGERING TRANSFER IN	0000	\$1,000,000	\$0	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,000,000	\$0	\$1,000,000
RECEIPTS			\$1,223,762	\$0	\$1,223,762
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24352

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Motor Boat - Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$22,402,873
LESS ESTIMATED RECEIPTS	\$22,402,873
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
206014	WRC 2314 WATERCRAFT REG/TITLING BC 24352	\$15,640,491	\$761,142	\$16,401,633
206021	WRC 2321 BOATING SAFETY BC 24352	\$2,748,101	\$0	\$2,748,101
206071	WRC 2371 GAS TAX BC 24352	\$3,282,653	(\$29,514)	\$3,253,139
Total REQUIREMENTS		\$21,671,245	\$731,628	\$22,402,873
RECEIPTS				
206014	WRC 2314 WATERCRAFT REG/TITLING BC 24352	\$15,640,491	\$761,142	\$16,401,633
206021	WRC 2321 BOATING SAFETY BC 24352	\$2,748,102	\$0	\$2,748,102
206071	WRC 2371 GAS TAX BC 24352	\$3,282,652	(\$29,514)	\$3,253,138
Total RECEIPTS		\$21,671,245	\$731,628	\$22,402,873
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170004	AD SVCS - AD PROCESS CHRG	0000	\$493,756	\$0	\$493,756
TOTAL PURCHASED SERVICES			\$493,756	\$0	\$493,756
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$5,742,650	\$0	\$5,742,650
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$15,429,593	\$731,628	\$16,161,221
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$5,246	\$0	\$5,246
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$21,177,489	\$731,628	\$21,909,117
TOTAL REQUIREMENTS			\$21,671,245	\$731,628	\$22,402,873
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$63,499	\$0	\$63,499
TOTAL INVESTMENT INCOME			\$63,499	\$0	\$63,499
44160000	PROFESSIONAL SERVICES	0000	\$113,596	\$0	\$113,596
44160009	PROF SVC-TRANSACTION PROC	0000	\$911,580	\$0	\$911,580
44160123	PROF SVCS-SPEC SVCS FEES	0000	\$365,156	\$0	\$365,156
TOTAL SALES SERVICES & RENTALS			\$1,390,332	\$0	\$1,390,332
45200010	MOTOR BOAT REG 1 YR.	0000	\$3,154,497	\$161,593	\$3,316,090
45200011	MOTOR BOAT REG 3 YR.	0000	\$8,873,993	\$597,470	\$9,471,463
45200012	MOTOR BOAT REG DUPE-TRANS	0000	\$45,861	\$2,079	\$47,940
45260000	TITLE FEES	0000	\$1,049,537	\$0	\$1,049,537
45261000	TITLE-TRANS/DUPLICATE FEE	0000	\$1,065,653	\$0	\$1,065,653
TOTAL FEES LICENSES & FINES			\$14,189,541	\$761,142	\$14,950,683
47127000	PROCUREMENT CARD REBATES	0000	\$4,000	\$0	\$4,000
TOTAL MISCELLANEOUS			\$4,000	\$0	\$4,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$3,280,771	(\$29,514)	\$3,251,257

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48807054	B-BOATING SAFETY CFDA 97.012 OPER	3000	\$2,743,102	\$0	\$2,743,102
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,023,873	(\$29,514)	\$5,994,359
TOTAL RECEIPTS			\$21,671,245	\$731,628	\$22,402,873
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

206014-WRC 2314 WATERCRAFT REG/TITLING BC 24352

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52170004	AD SVCS - AD PROCESS CHRG	0000	\$493,756	\$0	\$493,756
TOTAL PURCHASED SERVICES			\$493,756	\$0	\$493,756
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$5,742,650	\$0	\$5,742,650
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$9,398,839	\$761,142	\$10,159,981
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$5,246	\$0	\$5,246
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$15,146,735	\$761,142	\$15,907,877
REQUIREMENTS			\$15,640,491	\$761,142	\$16,401,633
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$56,618	\$0	\$56,618
TOTAL INVESTMENT INCOME			\$56,618	\$0	\$56,618
44160000	PROFESSIONAL SERVICES	0000	\$113,596	\$0	\$113,596
44160009	PROF SVC-TRANSACTION PROC	0000	\$911,580	\$0	\$911,580
44160123	PROF SVCS-SPEC SVCS FEES	0000	\$365,156	\$0	\$365,156
TOTAL SALES SERVICES & RENTALS			\$1,390,332	\$0	\$1,390,332
45200010	MOTOR BOAT REG 1 YR.	0000	\$3,154,497	\$161,593	\$3,316,090
45200011	MOTOR BOAT REG 3 YR.	0000	\$8,873,993	\$597,470	\$9,471,463
45200012	MOTOR BOAT REG DUPE-TRANS	0000	\$45,861	\$2,079	\$47,940
45260000	TITLE FEES	0000	\$1,049,537	\$0	\$1,049,537
45261000	TITLE-TRANS/DUPLICATE FEE	0000	\$1,065,653	\$0	\$1,065,653
TOTAL FEES LICENSES & FINES			\$14,189,541	\$761,142	\$14,950,683
47127000	PROCUREMENT CARD REBATES	0000	\$4,000	\$0	\$4,000
TOTAL MISCELLANEOUS			\$4,000	\$0	\$4,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2025-27

206014-WRC 2314 WATERCRAFT REG/TITLING BC 24352

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
RECEIPTS			\$15,640,491	\$761,142	\$16,401,633
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

206021-WRC 2321 BOATING SAFETY BC 24352

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$2,748,101	\$0	\$2,748,101
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,748,101	\$0	\$2,748,101
REQUIREMENTS			\$2,748,101	\$0	\$2,748,101
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$5,000	\$0	\$5,000
TOTAL INVESTMENT INCOME			\$5,000	\$0	\$5,000
48807054	B-BOATING SAFETY CFDA 97.012 OPER	3000	\$2,743,102	\$0	\$2,743,102
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,743,102	\$0	\$2,743,102
RECEIPTS			\$2,748,102	\$0	\$2,748,102
CHANGE IN FUND BALANCE			\$1	\$0	\$1

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

206071-WRC 2371 GAS TAX BC 24352

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$3,282,653	(\$29,514)	\$3,253,139
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,282,653	(\$29,514)	\$3,253,139
REQUIREMENTS			\$3,282,653	(\$29,514)	\$3,253,139
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,881	\$0	\$1,881
TOTAL INVESTMENT INCOME			\$1,881	\$0	\$1,881
48100001	AGENCY OPERATING TRANSFER IN	0000	\$3,280,771	(\$29,514)	\$3,251,257
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,280,771	(\$29,514)	\$3,251,257
RECEIPTS			\$3,282,652	(\$29,514)	\$3,253,138
CHANGE IN FUND BALANCE			(\$1)	\$0	(\$1)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 64350

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Endowment

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$1,469,267
LESS ESTIMATED RECEIPTS	\$1,344,267
CHANGE IN FUND BALANCE	(\$125,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

64350-Wildlife Resources Commission - Endowment

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
604009	WRC 6020 LIFETIME MAGAZINE SUBSCRIPTION BC 64350	\$125,000	\$0	\$125,000
604085	WRC 6000 LIFETIME LICENSE FEES BC 64350	\$1,344,267	\$0	\$1,344,267
Total REQUIREMENTS		\$1,469,267	\$0	\$1,469,267
RECEIPTS				
604085	WRC 6000 LIFETIME LICENSE FEES BC 64350	\$1,344,267	\$0	\$1,344,267
Total RECEIPTS		\$1,344,267	\$0	\$1,344,267
CHANGE IN FUND BALANCE		(\$125,000)	\$0	(\$125,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

64350-Wildlife Resources Commission - Endowment

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$991,277	\$0	\$991,277
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$477,990	\$0	\$477,990
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,469,267	\$0	\$1,469,267
TOTAL REQUIREMENTS			\$1,469,267	\$0	\$1,469,267
RECEIPTS					
45200000	NON BSNS PERMIT/LIC FEES	0000	\$1,344,267	\$0	\$1,344,267
TOTAL FEES LICENSES & FINES			\$1,344,267	\$0	\$1,344,267
TOTAL RECEIPTS			\$1,344,267	\$0	\$1,344,267
CHANGE IN FUND BALANCE			(\$125,000)	\$0	(\$125,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

64350-Wildlife Resources Commission - Endowment

604009-WRC 6020 LIFETIME MAGAZINE SUBSCRIPTION BC 64350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$125,000	\$0	\$125,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$125,000	\$0	\$125,000
REQUIREMENTS			\$125,000	\$0	\$125,000
CHANGE IN FUND BALANCE			(\$125,000)	\$0	(\$125,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

64350-Wildlife Resources Commission - Endowment

604085-WRC 6000 LIFETIME LICENSE FEES BC 64350

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$991,277	\$0	\$991,277
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$352,990	\$0	\$352,990
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,344,267	\$0	\$1,344,267
REQUIREMENTS			\$1,344,267	\$0	\$1,344,267
RECEIPTS					
45200000	NON BSNS PERMIT/LIC FEES	0000	\$1,344,267	\$0	\$1,344,267
TOTAL FEES LICENSES & FINES			\$1,344,267	\$0	\$1,344,267
RECEIPTS			\$1,344,267	\$0	\$1,344,267
CHANGE IN FUND BALANCE			\$0	\$0	\$0