

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 14800

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$410,254,154
LESS ESTIMATED RECEIPTS	\$83,548,126
NET APPROPRIATION	\$326,706,028

A handwritten signature in cursive script that reads 'Kristin Walker'.

Approved - August 31, 2026

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

14800-Department of Natural and Cultural Resources - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
105101	DNCR 1110 OFFICE OF THE SECRETARY BC 14800	\$7,455,264	\$520,217	\$7,975,481
105102	DNCR 1115 LWS-CLEAN WATER MGT TRUST BC 14800	\$29,252,799	\$12,000	\$29,264,799
105103	DNCR 1116 NHP-NATURAL HERITAGE PROGRAM BC 14800	\$1,143,793	\$10,000	\$1,153,793
105104	DNCR 1120 ADMINISTRATIVE SERVICES BC 14800	\$11,560,838	\$6,315,341	\$17,876,179
105105	DNCR 1207 AFRICAN AMERICAN HERITAGE BC 14800	\$428,626	\$0	\$428,626
105106	DNCR 1210 ARCHIVES & HISTORY ADMIN BC 14800	\$832,326	\$203,271	\$1,035,597
105108	DNCR 1220 HISTORICAL PUBLICATIONS BC 14800	\$546,811	\$0	\$546,811
105109	DNCR 1230 ARCHIVES & RECORDS BC 14800	\$3,984,945	\$482,603	\$4,467,548
105111	DNCR 1241 STATE HISTORIC SITES BC 14800	\$12,851,405	\$3,777,145	\$16,628,550
105112	DNCR 1242 TRYON PALACE HISTORIC SITES AND GARDENS BC 14800	\$3,694,510	\$412,306	\$4,106,816
105113	DNCR 1243 STATE CAPITOL/VISITOR SERVICES BC 14800	\$431,024	\$4,490	\$435,514
105114	DNCR 1245 NC MARITIME MUSEUMS BC 14800	\$2,372,362	\$145,959	\$2,518,321
105117	DNCR 1250 HISTORIC PRESERVATION BC 14800	\$1,884,541	\$17,302	\$1,901,843
105118	DNCR 1255 HISTORIC PRES-FEDERAL BC 14800	\$1,184,439	\$0	\$1,184,439
105119	DNCR 1259 AFFECTED AREAS BY DISASTER BC 14800	\$74,572	\$0	\$74,572
105120	DNCR 1260 OFFICE OF STATE ARCHAEOLOGY BC 14800	\$1,907,631	\$55,922	\$1,963,553
105122	DNCR 1290 WESTERN OFFICE BC 14800	\$263,597	\$57,946	\$321,543
105123	DNCR 1320 MUSEUM OF ART BC 14800	\$13,381,707	\$686,126	\$14,067,833
105124	DNCR 1330 NC ARTS COUNCIL BC 14800	\$12,002,148	\$1,000,000	\$13,002,148
105126	DNCR 1340 N C SYMPHONY BC 14800	\$6,941,762	\$1,001,670	\$7,943,432
105127	DNCR 1355 NC ARTS COUNCIL-FEDERAL BC 14800	\$1,137,787	\$0	\$1,137,787
105130	DNCR 1410 STATE LIBRARY OF NC BC 14800	\$5,969,264	\$1,070,668	\$7,039,932
105132	DNCR 1480 STATEWIDE LIBR PROG & GRANTS BC 14800	\$20,149,182	\$0	\$20,149,182

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

14800-Department of Natural and Cultural Resources - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
105133	DNCR 1485 IMLS NAT. LEADERSHIP GRNT BC 14800	\$83,431	\$0	\$83,431
105134	DNCR 1495 STATE LIBRARY - FEDERAL BC 14800	\$4,976,512	(\$1,019,826)	\$3,956,686
105135	DNCR 1500 MUSEUM OF HISTORY BC 14800	\$8,843,268	\$64,683	\$8,907,951
105136	DNCR 1610 NHP CONTRACTS BC 14800	\$216,905	\$0	\$216,905
105137	DNCR 1680 DPR PARKS AND RECREATION BC 14800	\$103,260,063	\$28,861,266	\$132,121,329
105139	DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800	\$19,088,958	\$484,577	\$19,573,535
105140	DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800	\$34,954,683	\$9,616,051	\$44,570,734
105141	DNCR 1855 AQM - NC AQUARIUMS BC 14800	\$22,039,574	\$2,440,049	\$24,479,623
105142	DNCR 1991 INDIRECT RESERVES BC 14800	\$224,296	\$7,280,195	\$7,504,491
105143	DNCR 1992 CONTINUATION RESERVE BC 14800	\$2,182,719	\$10,417,664	\$12,600,383
105145	DNCR 1208 AIH COMMISSION BC 14800	\$281,949	\$0	\$281,949
105147	DNCR 1585 ROANOKE ISLAND FEST PARK BC 14800	\$732,838	\$0	\$732,838
Total REQUIREMENTS		\$336,336,529	\$73,917,625	\$410,254,154
RECEIPTS				
105101	DNCR 1110 OFFICE OF THE SECRETARY BC 14800	\$154,861	\$0	\$154,861
105104	DNCR 1120 ADMINISTRATIVE SERVICES BC 14800	\$381,781	\$0	\$381,781
105105	DNCR 1207 AFRICAN AMERICAN HERITAGE BC 14800	\$808	\$0	\$808
105106	DNCR 1210 ARCHIVES & HISTORY ADMIN BC 14800	\$190,941	\$0	\$190,941
105109	DNCR 1230 ARCHIVES & RECORDS BC 14800	\$78,839	\$0	\$78,839
105111	DNCR 1241 STATE HISTORIC SITES BC 14800	\$10,228	\$1,250,000	\$1,260,228
105112	DNCR 1242 TRYON PALACE HISTORIC SITES AND GARDENS BC 14800	\$274,560	\$0	\$274,560
105113	DNCR 1243 STATE CAPITOL/VISITOR SERVICES BC 14800	\$100	\$0	\$100

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14800-Department of Natural and Cultural Resources - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
105117	DNCR 1250 HISTORIC PRESERVATION BC 14800	\$202,827	\$0	\$202,827
105118	DNCR 1255 HISTORIC PRES-FEDERAL BC 14800	\$1,184,439	\$0	\$1,184,439
105119	DNCR 1259 AFFECTED AREAS BY DISASTER BC 14800	\$74,572	\$0	\$74,572
105120	DNCR 1260 OFFICE OF STATE ARCHAEOLOGY BC 14800	\$334,949	\$0	\$334,949
105123	DNCR 1320 MUSEUM OF ART BC 14800	\$1,309,602	(\$300,000)	\$1,009,602
105124	DNCR 1330 NC ARTS COUNCIL BC 14800	\$12,594	\$0	\$12,594
105126	DNCR 1340 N C SYMPHONY BC 14800	\$106,530	\$0	\$106,530
105127	DNCR 1355 NC ARTS COUNCIL-FEDERAL BC 14800	\$1,137,787	\$0	\$1,137,787
105130	DNCR 1410 STATE LIBRARY OF NC BC 14800	\$16,233	\$0	\$16,233
105132	DNCR 1480 STATEWIDE LIBR PROG & GRANTS BC 14800	\$378,000	\$0	\$378,000
105133	DNCR 1485 IMLS NAT. LEADERSHIP GRNT BC 14800	\$83,431	\$0	\$83,431
105134	DNCR 1495 STATE LIBRARY - FEDERAL BC 14800	\$4,976,512	(\$1,019,826)	\$3,956,686
105135	DNCR 1500 MUSEUM OF HISTORY BC 14800	\$3,900	\$0	\$3,900
105136	DNCR 1610 NHP CONTRACTS BC 14800	\$216,905	\$0	\$216,905
105137	DNCR 1680 DPR PARKS AND RECREATION BC 14800	\$18,487,154	\$112,713	\$18,599,867
105139	DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800	\$792,736	\$0	\$792,736
105140	DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800	\$13,359,035	\$0	\$13,359,035
105141	DNCR 1855 AQM - NC AQUARIUMS BC 14800	\$12,402,942	(\$4,500,000)	\$7,902,942
105142	DNCR 1991 INDIRECT RESERVES BC 14800	\$224,296	\$80,195	\$304,491
105143	DNCR 1992 CONTINUATION RESERVE BC 14800	\$0	\$31,528,482	\$31,528,482
Total RECEIPTS		\$56,396,562	\$27,151,564	\$83,548,126
NET APPROPRIATION		\$279,939,967	\$46,766,061	\$326,706,028

Position Counts

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

105101	DNCR 1110 OFFICE OF THE SECRETARY BC 14800	59.100	1.000	60.100
105102	DNCR 1115 LWS-CLEAN WATER MGT TRUST BC 14800	10.000	0.000	10.000
105103	DNCR 1116 NHP-NATURAL HERITAGE PROGRAM BC 14800	11.000	0.000	11.000
105104	DNCR 1120 ADMINISTRATIVE SERVICES BC 14800	19.871	2.000	21.871
105105	DNCR 1207 AFRICAN AMERICAN HERITAGE BC 14800	4.000	0.000	4.000
105106	DNCR 1210 ARCHIVES & HISTORY ADMIN BC 14800	6.000	(1.000)	5.000
105108	DNCR 1220 HISTORICAL PUBLICATIONS BC 14800	5.909	0.000	5.909
105109	DNCR 1230 ARCHIVES & RECORDS BC 14800	48.763	5.000	53.763
105111	DNCR 1241 STATE HISTORIC SITES BC 14800	146.800	6.000	152.800
105112	DNCR 1242 TRYON PALACE HISTORIC SITES AND GARDENS BC 14800	43.000	0.000	43.000
105113	DNCR 1243 STATE CAPITOL/VISITOR SERVICES BC 14800	6.000	0.000	6.000
105114	DNCR 1245 NC MARITIME MUSEUMS BC 14800	27.000	0.000	27.000
105117	DNCR 1250 HISTORIC PRESERVATION BC 14800	19.907	0.000	19.907
105118	DNCR 1255 HISTORIC PRES-FEDERAL BC 14800	10.033	0.000	10.033
105119	DNCR 1259 AFFECTED AREAS BY DISASTER BC 14800	1.000	0.000	1.000
105120	DNCR 1260 OFFICE OF STATE ARCHAEOLOGY BC 14800	21.760	0.000	21.760
105122	DNCR 1290 WESTERN OFFICE BC 14800	2.000	0.000	2.000
105123	DNCR 1320 MUSEUM OF ART BC 14800	150.002	1.000	151.002
105124	DNCR 1330 NC ARTS COUNCIL BC 14800	19.958	0.000	19.958
105126	DNCR 1340 N C SYMPHONY BC 14800	10.000	0.000	10.000
105127	DNCR 1355 NC ARTS COUNCIL-FEDERAL BC 14800	2.943	0.000	2.943
105130	DNCR 1410 STATE LIBRARY OF NC BC 14800	61.130	7.000	68.130
105134	DNCR 1495 STATE LIBRARY - FEDERAL BC 14800	9.000	0.000	9.000

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Position Counts

REQUIREMENTS

105135	DNCR 1500 MUSEUM OF HISTORY BC 14800	101.000	0.000	101.000
105136	DNCR 1610 NHP CONTRACTS BC 14800	3.000	0.000	3.000
105137	DNCR 1680 DPR PARKS AND RECREATION BC 14800	621.500	17.000	638.500
105139	DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800	161.872	0.000	161.872
105140	DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800	337.501	54.000	391.501
105141	DNCR 1855 AQM - NC AQUARIUMS BC 14800	182.900	12.000	194.900
105143	DNCR 1992 CONTINUATION RESERVE BC 14800	0.000	(23.500)	(23.500)
105145	DNCR 1208 AIH COMMISSION BC 14800	2.000	0.000	2.000
105147	DNCR 1585 ROANOKE ISLAND FEST PARK BC 14800	8.000	0.000	8.000
TOTAL POSITIONS		2,112.949	80.500	2,193.449

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14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$3,048,449	\$90,000	\$3,138,449
51110000	EPA-REG SALARIES	2000	\$630,057	\$0	\$630,057
51140000	SEC/COUNCIL OF ST SAL	1000	\$213,130	\$0	\$213,130
51210000	SPA-REG SALARIES	1000	\$83,232,275	\$5,993,826	\$89,226,101
51210000	SPA-REG SALARIES	2000	\$12,611,395	(\$458,472)	\$12,152,923
51210000	SPA-REG SALARIES	2017	\$51	\$0	\$51
51210000	SPA-REG SALARIES	2019	\$4,647	\$0	\$4,647
51210000	SPA-REG SALARIES	3000	\$4,243	(\$442,981)	(\$438,738)
51210000	SPA-REG SALARIES	3014	\$20,282	\$0	\$20,282
51210000	SPA-REG SALARIES	3018	\$6,434	\$0	\$6,434
51210000	SPA-REG SALARIES	3020	\$25,573	\$0	\$25,573
51210000	SPA-REG SALARIES	3022	\$10,004	\$0	\$10,004
51210000	SPA-REG SALARIES	3023	\$30,987	\$0	\$30,987
51210000	SPA-REG SALARIES	3024	\$23,519	\$0	\$23,519
51210000	SPA-REG SALARIES	3025	\$12,713	\$0	\$12,713
51220000	SPA TIME LIMITED SAL	1000	\$17,168	\$0	\$17,168
51220000	SPA TIME LIMITED SAL	2000	\$679,257	\$0	\$679,257
51220000	SPA TIME LIMITED SAL	2017	\$60,000	\$0	\$60,000
51220000	SPA TIME LIMITED SAL	3018	\$52,666	\$0	\$52,666
51220000	SPA TIME LIMITED SAL	3020	\$100,172	\$0	\$100,172
51220000	SPA TIME LIMITED SAL	3022	\$54,861	\$0	\$54,861
51220000	SPA TIME LIMITED SAL	3023	\$54,978	\$0	\$54,978
51220000	SPA TIME LIMITED SAL	3024	\$8,568	\$0	\$8,568

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14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51230000	LEO SALARIES	1000	\$16,997,893	\$441,394	\$17,439,287
51230000	LEO SALARIES	2000	\$644,763	\$0	\$644,763
51310000	REG(N S) TEMP WAGES	1000	\$4,824,827	\$4,715,272	\$9,540,099
51310000	REG(N S) TEMP WAGES	2000	\$1,998,199	\$0	\$1,998,199
51350000	STU TEMP WAGES	1000	\$0	\$1,200,000	\$1,200,000
51410000	OT PAY	1000	\$102,640	\$731,800	\$834,440
51410000	OT PAY	2000	\$14,736	\$0	\$14,736
51410001	STRAIGHT-TIME OT	1000	\$1,945	\$0	\$1,945
51420000	HOLIDAY PAY	1000	\$109,397	\$286,000	\$395,397
51420000	HOLIDAY PAY	2000	\$9,860	\$0	\$9,860
51430000	SHIFT PREM PAY	1000	\$43,121	\$170,000	\$213,121
51430000	SHIFT PREM PAY	2000	\$5,900	\$0	\$5,900
51430002	SHIFT 10% PREM PAY	1000	\$23,094	\$7,000	\$30,094
51440000	CALLBK/STBY PREM PAY	1000	\$0	\$700,000	\$700,000
51450000	DUAL EMPL WAGES	2000	\$35,554	\$0	\$35,554
51460000	EPA&SPA-LONGVTY PAY	1000	\$1,377,467	\$0	\$1,377,467
51460000	EPA&SPA-LONGVTY PAY	2000	\$46,539	\$0	\$46,539
51460000	EPA&SPA-LONGVTY PAY	3020	\$166	\$0	\$166
51460000	EPA&SPA-LONGVTY PAY	3022	\$1,101	\$0	\$1,101
51460000	EPA&SPA-LONGVTY PAY	3023	\$6,507	\$0	\$6,507
51460000	EPA&SPA-LONGVTY PAY	3024	\$235	\$0	\$235
51460000	EPA&SPA-LONGVTY PAY	3025	\$116	\$0	\$116
51510000	SOCIAL SEC CONTRIB	1000	\$8,288,375	\$599,797	\$8,888,172

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14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51510000	SOCIAL SEC CONTRIB	2000	\$1,232,000	(\$35,073)	\$1,196,927
51510000	SOCIAL SEC CONTRIB	2017	\$4,594	\$0	\$4,594
51510000	SOCIAL SEC CONTRIB	2019	\$355	\$0	\$355
51510000	SOCIAL SEC CONTRIB	3000	\$325	(\$33,888)	(\$33,563)
51510000	SOCIAL SEC CONTRIB	3014	\$1,552	\$0	\$1,552
51510000	SOCIAL SEC CONTRIB	3018	\$4,522	\$0	\$4,522
51510000	SOCIAL SEC CONTRIB	3020	\$9,636	\$0	\$9,636
51510000	SOCIAL SEC CONTRIB	3022	\$5,049	\$0	\$5,049
51510000	SOCIAL SEC CONTRIB	3023	\$7,080	\$0	\$7,080
51510000	SOCIAL SEC CONTRIB	3024	\$2,477	\$0	\$2,477
51510000	SOCIAL SEC CONTRIB	3025	\$980	\$0	\$980
51520000	REG RETIRE CONTRIB	1000	\$21,233,132	\$1,486,286	\$22,719,418
51520000	REG RETIRE CONTRIB	2000	\$3,192,399	(\$113,106)	\$3,079,293
51520000	REG RETIRE CONTRIB	2017	\$11,083	\$0	\$11,083
51520000	REG RETIRE CONTRIB	2019	\$862	\$0	\$862
51520000	REG RETIRE CONTRIB	3000	\$781	(\$109,283)	(\$108,502)
51520000	REG RETIRE CONTRIB	3014	\$2,979	\$0	\$2,979
51520000	REG RETIRE CONTRIB	3018	\$10,981	\$0	\$10,981
51520000	REG RETIRE CONTRIB	3020	\$28,286	\$0	\$28,286
51520000	REG RETIRE CONTRIB	3022	\$15,884	\$0	\$15,884
51520000	REG RETIRE CONTRIB	3023	\$21,879	\$0	\$21,879
51520000	REG RETIRE CONTRIB	3024	\$7,620	\$0	\$7,620
51520000	REG RETIRE CONTRIB	3025	\$3,060	\$0	\$3,060

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14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51530000	LEO RETIRE CONTRIB	1000	\$4,936,139	\$148,514	\$5,084,653
51530000	LEO RETIRE CONTRIB	2000	\$186,457	\$0	\$186,457
51560000	MED INS CONTRIB	1000	\$15,117,290	\$952,000	\$16,069,290
51560000	MED INS CONTRIB	2000	\$1,899,402	(\$51,000)	\$1,848,402
51560000	MED INS CONTRIB	2017	\$6,104	\$0	\$6,104
51560000	MED INS CONTRIB	2019	\$488	\$0	\$488
51560000	MED INS CONTRIB	3000	\$0	(\$59,500)	(\$59,500)
51560000	MED INS CONTRIB	3014	\$5,435	\$0	\$5,435
51560000	MED INS CONTRIB	3018	\$6,104	\$0	\$6,104
51560000	MED INS CONTRIB	3020	\$7,211	\$0	\$7,211
51560000	MED INS CONTRIB	3022	\$7,397	\$0	\$7,397
51560000	MED INS CONTRIB	3023	\$8,521	\$0	\$8,521
51560000	MED INS CONTRIB	3024	\$5,653	\$0	\$5,653
51560000	MED INS CONTRIB	3025	\$4,048	\$0	\$4,048
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$17,326	\$0	\$17,326
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$796	\$0	\$796
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$132,003	\$0	\$132,003
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$8,022	\$0	\$8,022
51577000	UI INS 1% PAYMENT TO DES	0000	\$334	\$0	\$334
51625000	ST DISABILITY PMT	1000	\$105,011	\$0	\$105,011
51631000	WRKER COMP-MED PAYMENTS	0000	\$196,625	\$400,202	\$596,827
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$20,348	\$0	\$20,348
51633000	WRKER COMP-PERM DIS PAYMN	0000	\$10,025	\$0	\$10,025

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14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51634000	WRKER COMP-DEATH BENEFITS	0000	\$27,736	\$0	\$27,736
51639000	OTHER WORKERS COMP COSTS	0000	\$420	\$0	\$420
51651000	COMPENSATION TO BOARD MEM	0000	\$3,498	\$0	\$3,498
TOTAL PERSONAL SERVICES			\$183,943,773	\$16,618,788	\$200,562,561
52110000	LEGAL SERVICES	0000	\$5,504	\$199,696	\$205,200
52131000	HOSPITAL PROVDED MED SERV	0000	\$8,250	\$0	\$8,250
52132000	OTHER PROVIDED MED SER	0000	\$145,000	\$0	\$145,000
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$15,284	\$5,500	\$20,784
52140000	OTH INFORMATION TECH SVCS	0000	\$7,159	\$0	\$7,159
52140004	DIT TRANSITION	0000	\$1,993,666	\$0	\$1,993,666
52143000	LAN SUPPORT SERVICES	0000	\$8,077	\$0	\$8,077
52145000	MANAGE SERVER SUPPORT SVC	0000	\$415	\$0	\$415
52150000	ACADEMIC SERVICES	0000	\$14,500	\$0	\$14,500
52170000	ADMIN SERVICES	0000	\$227,968	\$0	\$227,968
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$1,027,539	\$4,462,963	\$5,490,502
52170016	AGENT/RETAILER COMMISSION	0000	\$20,000	\$0	\$20,000
52170019	ADM-EMPLOYEE BACKGRND CK	0000	\$150	\$0	\$150
52170021	ADMIN SVC-VENDOR COMMISSN	0000	\$1,050,000	\$0	\$1,050,000
52181000	FOOD SER AGREEMENT	0000	\$1,674	\$0	\$1,674
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$5,500	\$0	\$5,500
52182000	LAUNDRY SER AGREEMENT	0000	\$7,797	\$0	\$7,797
52183000	LABORATORY SER AGREEMENT	0000	\$27,990	\$0	\$27,990
52184000	JANITORIAL SER AGREEMENT	0000	\$325,352	\$6,000	\$331,352

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14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52185000	WASTE REM/RECY SER AGREEM	0000	\$615,355	\$314,000	\$929,355
52186000	SECURITY SERVICE AGREE	0000	\$286,444	\$0	\$286,444
52187000	PEST CONTROL AGREEMENT	0000	\$50,882	\$0	\$50,882
52188000	LAWNS & GROUNDS SER AGREE	0000	\$70,437	\$0	\$70,437
52191000	DUAL EMP PAY TO AGENCY	0000	\$137,379	\$0	\$137,379
52192000	HONORARIUMS	0000	\$31,431	\$0	\$31,431
52195000	VETERINARY SERVICES	0000	\$127,668	\$4,050	\$131,718
52199000	MISC CONTRACTUAL SERVICES	0000	\$2,696,824	\$1,239,000	\$3,935,824
52199000	MISC CONTRACTUAL SERVICES	3000	\$0	(\$28,000)	(\$28,000)
52199000	MISC CONTRACTUAL SERVICES	3018	\$10,689	\$0	\$10,689
52199000	MISC CONTRACTUAL SERVICES	3020	(\$57,741)	\$0	(\$57,741)
52199002	MISC SVC-AGRI/FORSTRY SVC	0000	\$5,000	\$0	\$5,000
52199012	GRAPHIC ART & DESIGN	0000	\$1,577	\$0	\$1,577
52199013	REAL ESTATE SERVICES	0000	\$8,000	\$0	\$8,000
52199015	MISC-INTERN SERVICES	0000	\$5,000	\$0	\$5,000
52199020	MISC-ENVIRON TESTING SVCS	0000	\$13,135	\$150,000	\$163,135
52199021	MISC-MARKETING SERVICES	0000	\$13,977	\$0	\$13,977
52210000	ENRG SER -ELECTRICAL	0000	\$3,860,278	\$268,000	\$4,128,278
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$1,053,770	\$13,354	\$1,067,124
52230000	ENRG SER -WATER & SEWER	0000	\$805,318	\$230,291	\$1,035,609
52230001	STORMWATER FEES EXPENSE	0000	\$1,000	\$0	\$1,000
52241000	ENRG SER -FUEL OIL	0000	\$249,978	\$0	\$249,978
52310000	REPAIRS-BUILDINGS	0000	\$596,125	\$43,000	\$639,125

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14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52310001	REP BLDG-AC SYSTEMS	0000	\$2,855	\$10,000	\$12,855
52310002	REP BLDG-CARPENTRY	0000	\$12,432	\$0	\$12,432
52310003	REP BLDG-ELECT SYSTEMS	0000	\$21,529	\$0	\$21,529
52310004	REP BLDG-PAINTING	0000	\$1,000	\$0	\$1,000
52320000	REPAIRS-OTHER STRUCTURES	0000	\$17,032	\$0	\$17,032
52331000	REPAIRS-MOTOR VEHICLES	0000	\$413,808	\$13,000	\$426,808
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$1,150	\$0	\$1,150
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$3,890	\$0	\$3,890
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$253,496	\$11,000	\$264,496
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$12,668	\$0	\$12,668
52390000	REPAIRS-OTHER	0000	\$640,907	\$0	\$640,907
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$4,220	\$0	\$4,220
52410001	MAINT AGREEMNT-BLDG-HVAC	0000	\$54,030	\$0	\$54,030
52430000	MAINT AGREEMENT-EQUIP	0000	\$367,476	\$0	\$367,476
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$33,357	\$0	\$33,357
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$166,512	\$0	\$166,512
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$7,000	\$0	\$7,000
52447000	MAINT AGREE-PC/PRINTER	0000	\$25,000	\$0	\$25,000
52448000	MAINT AGREE-PC SOFTWARE	0000	\$2,500	\$0	\$2,500
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$19,000	\$0	\$19,000
52490000	MAINT AGREEMENT-OTHER	0000	\$411,876	\$155,699	\$567,575
52511000	RENT/LEASE -LAND	0000	\$2,580	\$0	\$2,580
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$284,088	\$108,380	\$392,468

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14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52513000	RENT/LEASE-OTH FACILITIES	0000	\$15,313	\$0	\$15,313
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$817,657	\$855,722	\$1,673,379
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$1,135	\$0	\$1,135
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$31,137	\$0	\$31,137
52535000	RENT/LEASE-SERVER EQUIP	0000	\$10,100	\$0	\$10,100
52590000	RENT/LEASE OTHER PROPERTY	0000	\$132,457	\$126,746	\$259,203
52711000	TRANSP AIR - IN STATE	0000	\$1,000	\$0	\$1,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$43,504	\$8,000	\$51,504
52713000	TRANSP AIR-OUT OF COUNTRY	0000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	0000	\$193,923	\$0	\$193,923
52714000	TRANSP-GRND - IN STATE	1000	\$0	\$304	\$304
52715000	TRANS GRND-OUT STA IN US	0000	\$10,889	\$5,000	\$15,889
52716000	TRANS GRND-OUT OF COUNTRY	0000	\$700	\$0	\$700
52717000	TRANSP OTHER - IN STATE	0000	\$9,536	\$14,641	\$24,177
52718000	TRANS OTH-OUTSTATE IN US	0000	\$1,934	\$2,000	\$3,934
52721000	LODGING - IN STATE	0000	\$135,507	\$128,375	\$263,882
52722000	LODGING-OUT STATE IN US	0000	\$51,889	\$50,000	\$101,889
52723000	LODGING-OUT OF COUNTRY	0000	\$4,900	\$0	\$4,900
52724000	MEALS - IN STATE	0000	\$79,391	\$72,200	\$151,591
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$300	\$0	\$300
52725000	MEALS-OUT OF STATE IN US	0000	\$15,731	\$5,000	\$20,731
52726000	MEALS - OUT OF COUNTRY	0000	\$884	\$0	\$884
52727000	MISC - IN STATE	0000	\$11,311	\$0	\$11,311

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52727900	WRKSHOP/CONF-MISC-IN-ST	0000	\$800	\$0	\$800
52728000	MISC - OUT STATE IN US	0000	\$2,863	\$0	\$2,863
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$44,829	\$0	\$44,829
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$34,074	\$5,000	\$39,074
52732900	WORKSHOP/CONF-SUBSIS	0000	\$1,492	\$0	\$1,492
52811000	TELEPHONE SERVICE	0000	\$1,317,502	\$110,000	\$1,427,502
52812000	TELECOMMUN DATA CHRG	0000	\$258,856	\$5,000	\$263,856
52814000	CELLULAR PHONE SERVICES	0000	\$164,042	\$243,000	\$407,042
52815000	EMAIL AND CALENDARING	0000	\$70,786	\$0	\$70,786
52817000	INTERNET SERV PROV CHARGE	0000	\$25,502	\$15,000	\$40,502
52819000	TELEPHONE WIRING SVC CHRG	0000	\$5,368	\$75,000	\$80,368
52821000	COMPUTER/DATA PROCESS SVC	0000	\$28,842	\$0	\$28,842
52822000	MANAGED LAN SVC CHARGE	0000	\$24,856	\$131,397	\$156,253
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$3,400	\$0	\$3,400
52824000	MANAGED SERVER SVCS	0000	\$1,154,148	\$0	\$1,154,148
52825000	MANAGED WAN SVCS	0000	\$808,427	\$0	\$808,427
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$1,901,384	\$7,076,962	\$8,978,346
52828000	MANAGED DESKTOP SVCS	0000	\$2,150,757	\$0	\$2,150,757
52840000	POSTAGE FREIGHT & DELIV	0000	\$316,507	\$100	\$316,607
52840001	POST FR&DEL-MAILING SVCS	0000	\$1,064	\$0	\$1,064
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$9,987	\$0	\$9,987
52840003	POST FR&DEL-POSTAL METER	0000	\$75,023	\$0	\$75,023
52850000	PRINT BIND DUPLICATE	0000	\$326,084	\$0	\$326,084

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52860000	ADVERTISING	0000	\$181,124	\$0	\$181,124
52860004	ADVERTIS-PREMIUM ITEMS	0000	\$27,006	\$0	\$27,006
52860005	ADVRTIS-RADIO/TRAFIC ALRT	0000	\$30,978	\$0	\$30,978
52860006	ADVERTIS-TELEVISION	0000	\$5,450	\$0	\$5,450
52860007	ADVERTIS-NEWSPAPER	0000	\$6,158	\$0	\$6,158
52860008	ADVRTIS-OUTDOOR BILLBOARD	0000	\$523	\$0	\$523
52860009	ADVERTIS-WEB ADS-INTERNET	0000	\$9,408	\$0	\$9,408
52860010	ADVERTIS-UNIQUE/MKT ITEMS	0000	\$14,210	\$0	\$14,210
52870000	CABLE TV	0000	\$3,871	\$0	\$3,871
52911000	PROPERTY-INSURANCE	0000	\$627,683	\$1,828,980	\$2,456,663
52912000	MOTOR VEHICLE INSURANCE	0000	\$377,666	(\$150,000)	\$227,666
52913000	LIABILITY INSURANCE	0000	\$7,155	\$0	\$7,155
52919000	OTHER INSURANCE	0000	\$50,494	\$150,000	\$200,494
52930000	REGISTRATION FEES	0000	\$63,622	\$61,000	\$124,622
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$98,091	\$0	\$98,091
TOTAL PURCHASED SERVICES			\$30,033,987	\$18,025,360	\$48,059,347
53110000	GENERAL OFFICE SUPPLIES	0000	\$413,690	\$19,326	\$433,016
53120000	DATA PROCESSING SUPPLIES	0000	\$90,979	\$0	\$90,979
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$10,984	\$0	\$10,984
53140000	ENGINEER/DRAFT SUPPLIES	0000	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	0000	\$693,308	\$815,491	\$1,508,799
53150001	SEC&SAFSUPP-MOTR VEH PART	0000	\$0	\$200,000	\$200,000
53150004	SEC&SAFSUPP-FIRE SUPPRESS	0000	\$4,000	\$12,000	\$16,000

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53190000	OTHER ADMIN SUPPLIES	0000	\$85,230	\$0	\$85,230
53210000	JANITORIAL SUPPLIES	0000	\$459,415	\$58,412	\$517,827
53220000	BEDDING & TEXTILE PROD	0000	\$22,916	\$0	\$22,916
53240000	CARPENTRY & HARDWARE SUPP	0000	\$700,296	\$369,500	\$1,069,796
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$633,402	\$27,950	\$661,352
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$667,261	\$88,000	\$755,261
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$93,521	\$15,000	\$108,521
53270000	STRUCTURAL STEEL SUPPLIES	0000	\$3,047	\$0	\$3,047
53280000	ROAD SIGNS & SIGNALS	0000	\$75,211	\$15,000	\$90,211
53290000	OTHER FACILITY & HARDWARE	0000	\$1,359,352	\$188,000	\$1,547,352
53310000	GASOLINE	0000	\$1,210,444	\$49,705	\$1,260,149
53320000	DIESEL FUEL	0000	\$325,330	\$0	\$325,330
53330000	OIL LUBRICANTS FLUIDS	0000	\$62,289	\$500	\$62,789
53340000	TIRES & TUBES	0000	\$125,144	\$15,750	\$140,894
53340001	TIRES AND TUBES-NON-HWY	0000	\$0	\$10,000	\$10,000
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$327,182	\$50,000	\$377,182
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$2,555	\$275,000	\$277,555
53370000	EQUIPMENT PARTS	0000	\$0	\$15,000	\$15,000
53410000	FOOD SUPPLIES	0000	\$137,824	\$0	\$137,824
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$183,745	\$0	\$183,745
53510000	CLOTHING & UNIFORMS	0000	\$410,553	\$117,600	\$528,153
53520000	RECREATIONAL SUPPLIES	0000	\$8,440	\$0	\$8,440
53610000	DRUG SUPPLIES	0000	\$73,953	\$10,500	\$84,453

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53710000	SCIENTIFIC SUPPLIES	0000	\$1,029,902	\$6,400	\$1,036,302
53720000	EDUCATIONAL SUPPLIES	0000	\$100,133	\$8,000	\$108,133
53720900	WORKSHOP/CONF-EDUC SUPPLY	0000	\$25,000	\$0	\$25,000
53800000	PURCHASES FOR RESALE	0000	\$413,560	\$0	\$413,560
53800015	PFR-CLOTHING	0000	\$116,000	\$0	\$116,000
53800016	PFR-FOOD	0000	\$154,000	\$0	\$154,000
53800019	PFR-GASOLINE	0000	\$221,000	\$0	\$221,000
53800029	PFR-GIFT SHOP MERCHANDISE	0000	\$257,000	\$0	\$257,000
53900000	OTHER MATERIALS & SUPP	0000	\$485,464	\$214,958	\$700,422
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$71,826	\$0	\$71,826
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$3,577	\$0	\$3,577
TOTAL SUPPLIES			\$11,058,533	\$2,582,092	\$13,640,625
54210000	BUILDING ACQUISIT COSTS	0000	\$0	\$15,000	\$15,000
54331000	BLDG-GENERAL CONTRACTS	0000	\$1,887	\$0	\$1,887
54420000	OTH STR-DESIGN CONTRACTS	0000	\$2,000	\$0	\$2,000
54431000	OTH STR-GENERAL CONTRACTS	0000	\$2,000	\$0	\$2,000
54511000	FURN-OFFICE	0000	\$309,278	\$157,500	\$466,778
54513000	FURN-CLASSROOM/LIBRARY	0000	\$4,188	\$0	\$4,188
54521000	OFFICE EQUIPMENT	0000	\$57,615	\$27,000	\$84,615
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$137,496	\$58,000	\$195,496
54528000	EQUIP-VOICE COMMUNICATION	0000	\$47,783	\$142,800	\$190,583
54529000	EQUIP-CUSTODY & SECURITY	0000	\$35,248	\$0	\$35,248
54529001	EQUIP CUS & SEC - WEAPONS	0000	\$1,000	\$26,400	\$27,400

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54530000	NON-WAN DP EQUIPMENT	0000	\$6,277	\$0	\$6,277
54532000	VIDEO TRANSMISSION EQUIP	0000	\$200	\$0	\$200
54533000	LAN EQUIPMENT	0000	\$1,000	\$0	\$1,000
54534000	PC/PRINTER EQUIPMENT	0000	\$196,975	\$827,100	\$1,024,075
54539000	OTHER EQUIPMENT	0000	\$2,095,291	\$68,000	\$2,163,291
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$18,066	\$100,000	\$118,066
54541000	AUTOS TRUCKS & BUSES	0000	\$1,597,848	\$2,022,000	\$3,619,848
54543000	BOATS	0000	\$30,642	\$0	\$30,642
54544000	TRAILERS	0000	\$51,851	\$35,900	\$87,751
54549000	OTHER MOTORIZED VEHICLES	0000	\$1,415,224	\$95,000	\$1,510,224
54550000	LIVESTOCK & OTHER ANIMALS	0000	\$18,026	\$0	\$18,026
54610000	ART & ARTIFACTS	0000	\$16,953	\$0	\$16,953
54630000	LBRRY&LRNING RESRCE COLL	0000	\$1,867,597	\$0	\$1,867,597
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$12,060	\$0	\$12,060
54713000	PC SOFTWARE	0000	\$134,660	\$0	\$134,660
54714000	SERVER SOFTWARE	0000	\$1,200	\$0	\$1,200
TOTAL PROPERTY PLANT & EQUIPMENT			\$8,062,365	\$3,574,700	\$11,637,065
55111000	LEGAL SETTLEMENTS	0000	\$0	\$145,000	\$145,000
55112000	TORT CLAIMS	0000	\$6,342	\$0	\$6,342
55120000	LICENSES & PERMIT COSTS	0000	\$40,122	\$0	\$40,122
55232000	LEO SEPARATION ALLOWANCE	1000	\$106,049	\$400,000	\$506,049
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$164,812	\$0	\$164,812
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$435,984	\$0	\$435,984

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55840000	SERVICE & OTHER AWARDS	0000	\$12,474	\$0	\$12,474
55890000	OTHER ADMIN EXPENSE	0000	\$30,562	\$0	\$30,562
55900000	OTHER EXPENSES	0000	\$76,055	\$0	\$76,055
55950000	PETTY/IMPREST CASH	0000	\$82,826	\$0	\$82,826
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$224,424	\$0	\$224,424
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,179,650	\$545,000	\$1,724,650
56300024	GOV-LIBRARY-FORMULA GRTS	0000	\$17,718,122	\$0	\$17,718,122
56400046	GOVERNMENT LIBRARY GRANT	0000	\$19,291	\$0	\$19,291
56900223	GOV-ARTS COUNC-GRASSROOTS	0000	\$553,708	\$0	\$553,708
56900224	GOV-ARTS COUNC-GRNT PROG	0000	\$236,680	\$0	\$236,680
56900225	CLG GRANTS	0000	\$91,329	\$0	\$91,329
56900226	GOV ARTS CO	0000	\$44,000	\$0	\$44,000
56900298	GOV-ARTSCO-UNSERVED	0000	\$60,300	\$0	\$60,300
56900299	GOV-OTHER AID AND GRANTS	0000	\$3,049,451	(\$346,174)	\$2,703,277
56D00008	NGO-FORMULA GRT-LIBRARY	0000	\$281,878	\$0	\$281,878
56E00090	NGO-LIBRARY-DISCRETIONARY	0000	\$24,428	\$0	\$24,428
56G00033	NGO-NC SYMPHONY SOCIETY	0000	\$4,076,630	\$1,000,000	\$5,076,630
56G00039	NGO LOST COLONY	0000	\$118,957	\$1,000,000	\$1,118,957
56G00048	NGO-GRASSROOTS INITIATIV	0000	\$2,365,677	\$0	\$2,365,677
56G00183	CAROLINA BALLET	0000	\$0	\$2,500,000	\$2,500,000
56G00225	NGO-CONFEDERATE CEMETERY	0000	\$2,500	\$0	\$2,500
56G00336	BLUE RIDGE CONSERVANCY	0000	\$0	\$1,200,000	\$1,200,000
56G00543	SYMPHONY CHALLENGE GRANT	0000	\$2,000,000	\$0	\$2,000,000

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REQUIREMENTS					
56J00005	THE NATURE CONSERVANCY	0000	\$0	\$3,500,000	\$3,500,000
56J00021	GOV ARTS CO 536J20	0000	\$130,000	\$0	\$130,000
56J00022	NGO-ARTSCO-ARTSINED-FED	0000	\$20,000	\$0	\$20,000
56J00023	NGO-ARTS COUNC-GRNT PROG	0000	\$3,150,000	\$0	\$3,150,000
56J00024	NGO-ARTS COUNC-GRASSROOTS	0000	\$5,750,000	\$0	\$5,750,000
56J00025	GOV ARTS CO 536J97	0000	\$358,987	\$0	\$358,987
56Q00003	GRANTS TO INDIVIDUALS	0000	\$283,000	\$0	\$283,000
TOTAL AID AND PUBLIC ASSISTANCE			\$40,334,938	\$8,853,826	\$49,188,764
57100001	RESERVE-INDIRECT COST	0000	\$58,862	\$0	\$58,862
57100034	RESERVE - SUPT POSITIONS	0000	\$114,000	\$0	\$114,000
57100137	RESERVE-POSITION CUTS	0000	\$0	(\$1,700,000)	(\$1,700,000)
57202000	RESERVES-COMPENSATIONS	0000	\$0	\$3,279,920	\$3,279,920
57204000	RES-LEGIS INCR COMPENSATN	1000	\$762,423	\$6,545,834	\$7,308,257
57206000	RES-ST RETIREMENT SYS CON	1000	\$658,627	\$734,363	\$1,392,990
57206001	RES-ST RETIRE SYS CON-NONRECURR	0000	\$0	\$760,591	\$760,591
57208000	RES-STATE HEALTH PLAN	1000	\$759,270	\$796,956	\$1,556,226
57209000	RES-LABOR MARKET ADJUST	1000	\$2,399	\$0	\$2,399
TOTAL RESERVES			\$2,355,581	\$10,417,664	\$12,773,245
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$59,367,702	\$13,300,195	\$72,667,897
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$59,367,702	\$13,300,195	\$72,667,897
TOTAL REQUIREMENTS			\$336,336,529	\$73,917,625	\$410,254,154
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	3023	\$66,719	\$0	\$66,719

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RECEIPTS					
TOTAL GRANTS			\$66,719	\$0	\$66,719
43113000	INT/DIV INC INVST-GENERAL	0000	\$1,050	\$0	\$1,050
TOTAL INVESTMENT INCOME			\$1,050	\$0	\$1,050
44134000	PRINT BIND & DUPLIC SVC	0000	\$34,918	\$0	\$34,918
44134910	PRNT BIND&DUP-INSIDE SALE	0000	\$500	\$0	\$500
44134920	PRNT BIND&DUP-OUTSIDE SAL	0000	\$30,196	\$0	\$30,196
44140003	MAIN/REPAIR-GASOLINE SALE	0000	\$332,637	\$0	\$332,637
44150000	FOOD & VENDING SVC	0000	\$10,853	\$0	\$10,853
44150004	FOOD/VEND-CNCS STND SALE	0000	\$3,841,137	\$0	\$3,841,137
44150005	FOOD/VEND-SPEC DIET SALES	0000	\$184,580	\$0	\$184,580
44150920	FOOD&VEND SAL&SER-OUTSIDE	0000	\$83,522	\$0	\$83,522
44190000	OTHER SALES & SERVICES	0000	\$45,623	\$0	\$45,623
44190005	OTH SALES&SERV-TAX-EXEMPT	0000	\$19,225	\$0	\$19,225
44196001	SALES COMMISSIONS-MARINA	0000	\$293,027	\$0	\$293,027
44196002	SALES COM-SPECIAL ATTRACT	0000	\$977,882	\$0	\$977,882
44320000	SALE OF SURPLUS PROPERTY	0000	\$110,659	\$0	\$110,659
44320003	SURPLUS-EQUIPMENT	0000	\$4,100	\$0	\$4,100
44390000	OTH SALES OF GOODS	0000	\$2,388,265	\$0	\$2,388,265
44390910	OTH SAL OF GDS-INSIDE SAL	0000	\$500	\$0	\$500
44390920	OTH SAL OF GDS-OUTSIDE SA	0000	\$10,000	\$0	\$10,000
44410000	RENTAL OF REAL PROPERTY	0000	\$540,542	(\$287,117)	\$253,425
44410001	RENT PROP -DOCK RENT FEES	0000	\$214,992	\$0	\$214,992
44410002	RENT PROP-EMP RENT INCOME	0000	\$88,415	\$0	\$88,415

Office of State Budget And Management
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14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44410003	RENT PROP-CAMPSITE RENTAL	0000	\$7,177,273	\$0	\$7,177,273
44410004	RENT PROP-CABIN/GRP FACIL	0000	\$911,444	\$0	\$911,444
44410006	RENT PROP-AUDIT/CLASSRM	0000	\$106,242	\$0	\$106,242
44410007	RENT PROP-COMMUNITY BLDG	0000	\$177,356	\$0	\$177,356
44410008	RENT PROP-PICNIC SHELTER	0000	\$263,486	\$0	\$263,486
44420000	RENTAL OF EQUIPMENT	0000	\$157,410	\$0	\$157,410
44420001	EQUIP RENTAL-STROLLERS	0000	\$127,924	\$0	\$127,924
TOTAL SALES SERVICES & RENTALS			\$18,132,708	(\$287,117)	\$17,845,591
45200006	PARKING STICKERS	0000	\$1,500	\$0	\$1,500
45200008	STATE LAKES PIER PERMIT	0000	\$70,126	\$0	\$70,126
45200009	SPECIAL ACTIVITY PERMIT	0000	\$93,086	\$0	\$93,086
45700000	GATE/ADMISSION FEES	0000	\$10,071,156	\$0	\$10,071,156
45700002	ROANOKE ISLAND ADMISSION	0000	\$3,176,779	\$0	\$3,176,779
45700003	FORT FISHER ADMISSIONS	0000	\$4,200,913	(\$4,212,883)	(\$11,970)
45700004	PINE KNOLL SHORES ADMISSN	0000	\$3,010,975	\$0	\$3,010,975
45700005	MIDWAY RECEIPTS	0000	\$216,615	\$0	\$216,615
45700006	VEHICLE ACCESS FEE	0000	\$1,131,391	\$0	\$1,131,391
45700007	ADMISSION-SPECIAL EVENT	0000	\$720,956	\$0	\$720,956
45700009	JENNETTES PIER ADMISSIONS	0000	\$258,547	\$0	\$258,547
45700010	PIER FISHING - DAILY	0000	\$296,029	\$0	\$296,029
45700011	PIER FISHING-3 DAY PASSES	0000	\$34,000	\$0	\$34,000
45700012	PIER FISHING-7 DAY PASSES	0000	\$10,000	\$0	\$10,000
45700013	PIER FISHING-PIN RIG	0000	\$7,000	\$0	\$7,000

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14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$2,386	\$0	\$2,386
45900001	VENDOR FEES	0000	\$1,146,967	\$0	\$1,146,967
TOTAL FEES LICENSES & FINES			\$24,448,426	(\$4,212,883)	\$20,235,543
46200000	NONCAPITAL GIFTS	0000	\$1,966,646	\$0	\$1,966,646
TOTAL CONTRIBUTIONS & DONATIONS			\$1,966,646	\$0	\$1,966,646
47127000	PROCUREMENT CARD REBATES	0000	\$163,351	\$0	\$163,351
47300000	INDIRECT(OVERHD) COST REC	0000	\$169,895	\$0	\$169,895
47990000	OTHER MISC REV-PROGRAM	0000	\$219,414	\$0	\$219,414
47992000	IMP/PETTY CASH RE-DEPOSIT	0000	\$82,826	\$0	\$82,826
47994000	RETURNED CHECK FEE	0000	\$197	\$0	\$197
47995000	OTHER MISC REV-GENERAL	0000	\$829,089	(\$300,000)	\$529,089
TOTAL MISCELLANEOUS			\$1,464,772	(\$300,000)	\$1,164,772
4800B000	ENCUMBRNC CARRYFWD	0000	\$153,000	\$0	\$153,000
4800B000	ENCUMBRNC CARRYFWD	1000	(\$153,000)	\$0	(\$153,000)
48100001	AGENCY OPERATING TRANSFER IN	0000	\$241,557	\$1,250,000	\$1,491,557
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,107,437	\$192,908	\$1,300,345
48800000	FEDERAL GRANT TRANSFER IN	2017	\$10	\$0	\$10
48800000	FEDERAL GRANT TRANSFER IN	3000	\$6,964,201	(\$1,019,826)	\$5,944,375
48800000	FEDERAL GRANT TRANSFER IN	3014	\$30,248	\$0	\$30,248
48800000	FEDERAL GRANT TRANSFER IN	3017	\$81,822	\$0	\$81,822
48800000	FEDERAL GRANT TRANSFER IN	3018	\$91,396	\$0	\$91,396
48800000	FEDERAL GRANT TRANSFER IN	3019	\$7,767	\$0	\$7,767
48800000	FEDERAL GRANT TRANSFER IN	3020	\$113,308	\$0	\$113,308

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14800-Department of Natural and Cultural Resources - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3022	\$94,296	\$0	\$94,296
48800000	FEDERAL GRANT TRANSFER IN	3023	\$63,233	\$0	\$63,233
48800000	FEDERAL GRANT TRANSFER IN	3024	\$48,752	\$0	\$48,752
48800000	FEDERAL GRANT TRANSFER IN	3025	\$20,917	\$0	\$20,917
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$31,528,482	\$31,528,482
58210000	REIM-EMPLOYEES ON LOAN	0000	\$38,190	\$0	\$38,190
58300010	REIMB-OPERATING SUPPLIES	0000	\$4,393	\$0	\$4,393
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$687,397	\$0	\$687,397
58300028	REIMB-NC WILDLIFE RESOURCE COMM	0000	\$34,157	\$0	\$34,157
58300061	PRIOR YEAR REFUNDS	0000	\$10	\$0	\$10
58300063	SALARY & FRINGE BENEFITS REIMBURSEMENT	0000	\$612,888	\$0	\$612,888
58300065	REIMB-OPERATING EXPENSES	0000	\$73,134	\$0	\$73,134
58300159	TELEPHONE REIMBURSEMENT	0000	\$1,128	\$0	\$1,128
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,316,241	\$31,951,564	\$42,267,805
TOTAL RECEIPTS			\$56,396,562	\$27,151,564	\$83,548,126
NET APPROPRIATION			\$279,939,967	\$46,766,061	\$326,706,028

POSITION COUNTS

REQUIREMENTS

51110000	EPA-REG SALARIES	1000	37.495	1.000	38.495
51110000	EPA-REG SALARIES	2000	5.508	0.000	5.508
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	1,575.062	101.000	1,676.062

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POSITION COUNTS

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	218.384	-6.000	212.384
51210000	SPA-REG SALARIES	3019	-0.500	0.000	-0.500
51220000	SPA TIME LIMITED SAL	2000	11.835	0.000	11.835
51220000	SPA TIME LIMITED SAL	3000	0.300	0.000	0.300
51220000	SPA TIME LIMITED SAL	3019	-1.835	0.000	-1.835
51220000	SPA TIME LIMITED SAL	3020	0.700	0.000	0.700
51220000	SPA TIME LIMITED SAL	3023	1.000	0.000	1.000
51230000	LEO SALARIES	1000	257.195	8.000	265.195
51230000	LEO SALARIES	2000	6.805	0.000	6.805
TOTAL PERSONAL SERVICES			2,112.949	104.000	2,216.949
57100137	RESERVE-POSITION CUTS	0000	0.000	-23.500	-23.500
TOTAL RESERVES			0.000	-23.500	-23.500
TOTAL POSITIONS			2,112.949	80.500	2,193.449

Office of State Budget And Management
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14800-Department of Natural and Cultural Resources - General Fund

105101-DNCR 1110 OFFICE OF THE SECRETARY BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	\$213,130	\$0	\$213,130
51210000	SPA-REG SALARIES	1000	\$4,831,926	\$71,365	\$4,903,291
51210000	SPA-REG SALARIES	2000	\$113,461	\$0	\$113,461
51450000	DUAL EMPL WAGES	2000	\$6,750	\$0	\$6,750
51460000	EPA&SPA-LONGVTY PAY	1000	\$96,055	\$0	\$96,055
51460000	EPA&SPA-LONGVTY PAY	2000	\$203	\$0	\$203
51510000	SOCIAL SEC CONTRIB	1000	\$382,510	\$5,459	\$387,969
51510000	SOCIAL SEC CONTRIB	2000	\$9,212	\$0	\$9,212
51520000	REG RETIRE CONTRIB	1000	\$1,213,023	\$17,606	\$1,230,629
51520000	REG RETIRE CONTRIB	2000	\$24,135	\$0	\$24,135
51560000	MED INS CONTRIB	1000	\$435,224	\$8,500	\$443,724
51560000	MED INS CONTRIB	2000	\$8,095	\$0	\$8,095
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$5,349	\$0	\$5,349
TOTAL PERSONAL SERVICES			\$7,339,073	\$102,930	\$7,442,003
52110000	LEGAL SERVICES	0000	\$304	\$199,696	\$200,000
52170000	ADMIN SERVICES	0000	\$2,850	\$0	\$2,850
52199000	MISC CONTRACTUAL SERVICES	0000	\$36,828	\$0	\$36,828
52199021	MISC-MARKETING SERVICES	0000	\$12,977	\$0	\$12,977
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$260	\$0	\$260
52490000	MAINT AGREEMENT-OTHER	0000	\$2,370	\$0	\$2,370
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$13,435	\$20,000	\$33,435
52714000	TRANSP-GRND - IN STATE	0000	\$10,700	\$0	\$10,700

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105101-DNCR 1110 OFFICE OF THE SECRETARY BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	1000	\$0	\$304	\$304
52721000	LODGING - IN STATE	0000	\$1,800	\$0	\$1,800
52724000	MEALS - IN STATE	0000	\$1,200	\$0	\$1,200
52726000	MEALS - OUT OF COUNTRY	0000	\$300	\$0	\$300
52727900	WRKSHOP/CONF-MISC-IN-ST	0000	\$800	\$0	\$800
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$0	\$21,500	\$21,500
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,377	\$100	\$1,477
52840003	POST FR&DEL-POSTAL METER	0000	\$3,665	\$0	\$3,665
52850000	PRINT BIND DUPLICATE	0000	\$4,766	\$0	\$4,766
52911000	PROPERTY-INSURANCE	0000	\$0	\$27,287	\$27,287
52930000	REGISTRATION FEES	0000	\$0	\$3,000	\$3,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$400	\$0	\$400
TOTAL PURCHASED SERVICES			\$94,032	\$271,887	\$365,919
53110000	GENERAL OFFICE SUPPLIES	0000	\$8,111	\$400	\$8,511
53900000	OTHER MATERIALS & SUPP	0000	\$10,035	\$0	\$10,035
TOTAL SUPPLIES			\$18,146	\$400	\$18,546
54521000	OFFICE EQUIPMENT	0000	\$585	\$0	\$585
54539000	OTHER EQUIPMENT	0000	\$538	\$0	\$538
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,123	\$0	\$1,123
55111000	LEGAL SETTLEMENTS	0000	\$0	\$145,000	\$145,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$550	\$0	\$550
55840000	SERVICE & OTHER AWARDS	0000	\$2,340	\$0	\$2,340
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,890	\$145,000	\$147,890

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105101-DNCR 1110 OFFICE OF THE SECRETARY BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$7,455,264	\$520,217	\$7,975,481
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$250	\$0	\$250
TOTAL CONTRIBUTIONS & DONATIONS			\$250	\$0	\$250
47995000	OTHER MISC REV-GENERAL	0000	\$5,788	\$0	\$5,788
TOTAL MISCELLANEOUS			\$5,788	\$0	\$5,788
48100001	AGENCY OPERATING TRANSFER IN	0000	\$141,557	\$0	\$141,557
58210000	REIM-EMPLOYEES ON LOAN	0000	\$7,266	\$0	\$7,266
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$148,823	\$0	\$148,823
RECEIPTS			\$154,861	\$0	\$154,861
NET APPROPRIATION			\$7,300,403	\$520,217	\$7,820,620

Position Counts

REQUIREMENTS					
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	0.000	1.000
51210000	SPA-REG SALARIES	1000	57.100	1.000	58.100
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			59.100	1.000	60.100
TOTAL POSITIONS			59.100	1.000	60.100

Office of State Budget And Management
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Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105102-DNCR 1115 LWS-CLEAN WATER MGT TRUST BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$737,902	\$0	\$737,902
51460000	EPA&SPA-LONGVTY PAY	1000	\$10,649	\$0	\$10,649
51510000	SOCIAL SEC CONTRIB	1000	\$57,165	\$0	\$57,165
51520000	REG RETIRE CONTRIB	1000	\$181,387	\$0	\$181,387
51560000	MED INS CONTRIB	1000	\$74,846	\$0	\$74,846
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$905	\$0	\$905
51625000	ST DISABILITY PMT	1000	\$6,000	\$0	\$6,000
51651000	COMPENSATION TO BOARD MEM	0000	\$600	\$0	\$600
TOTAL PERSONAL SERVICES			\$1,069,454	\$0	\$1,069,454
52110000	LEGAL SERVICES	0000	\$5,200	\$0	\$5,200
52143000	LAN SUPPORT SERVICES	0000	\$50	\$0	\$50
52145000	MANAGE SERVER SUPPORT SVC	0000	\$300	\$0	\$300
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$49,918	\$0	\$49,918
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$5,000	\$0	\$5,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$12,700	\$0	\$12,700
52199013	REAL ESTATE SERVICES	0000	\$8,000	\$0	\$8,000
52199015	MISC-INTERN SERVICES	0000	\$5,000	\$0	\$5,000
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$31,900	\$0	\$31,900
52447000	MAINT AGREE-PC/PRINTER	0000	\$2,000	\$0	\$2,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$6,855	\$12,000	\$18,855
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52714000	TRANSP-GRND - IN STATE	0000	\$7,000	\$0	\$7,000

Office of State Budget And Management
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105102-DNCR 1115 LWS-CLEAN WATER MGT TRUST BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52715000	TRANS GRND-OUT STA IN US	0000	\$250	\$0	\$250
52721000	LODGING - IN STATE	0000	\$3,500	\$0	\$3,500
52722000	LODGING-OUT STATE IN US	0000	\$500	\$0	\$500
52724000	MEALS - IN STATE	0000	\$2,600	\$0	\$2,600
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$300	\$0	\$300
52725000	MEALS-OUT OF STATE IN US	0000	\$100	\$0	\$100
52727000	MISC - IN STATE	0000	\$200	\$0	\$200
52728000	MISC - OUT STATE IN US	0000	\$50	\$0	\$50
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,000	\$0	\$2,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,000	\$0	\$1,000
52811000	TELEPHONE SERVICE	0000	\$3,511	\$0	\$3,511
52814000	CELLULAR PHONE SERVICES	0000	\$1,318	\$0	\$1,318
52815000	EMAIL AND CALENDARING	0000	\$700	\$0	\$700
52817000	INTERNET SERV PROV CHARGE	0000	\$1,200	\$0	\$1,200
52821000	COMPUTER/DATA PROCESS SVC	0000	\$9,000	\$0	\$9,000
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$1,400	\$0	\$1,400
52824000	MANAGED SERVER SVCS	0000	\$2,637	\$0	\$2,637
52840000	POSTAGE FREIGHT & DELIV	0000	\$25	\$0	\$25
52840001	POST FR&DEL-MAILING SVCS	0000	\$25	\$0	\$25
52840003	POST FR&DEL-POSTAL METER	0000	\$1,380	\$0	\$1,380
52850000	PRINT BIND DUPLICATE	0000	\$1,700	\$0	\$1,700
52912000	MOTOR VEHICLE INSURANCE	0000	\$1,300	\$0	\$1,300
52913000	LIABILITY INSURANCE	0000	\$100	\$0	\$100

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105102-DNCR 1115 LWS-CLEAN WATER MGT TRUST BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52930000	REGISTRATION FEES	0000	\$4,000	\$0	\$4,000
TOTAL PURCHASED SERVICES			\$173,719	\$12,000	\$185,719
53110000	GENERAL OFFICE SUPPLIES	0000	\$900	\$0	\$900
53150000	SECURITY & SAFETY SUPP	0000	\$426	\$0	\$426
53190000	OTHER ADMIN SUPPLIES	0000	\$100	\$0	\$100
53720000	EDUCATIONAL SUPPLIES	0000	\$100	\$0	\$100
TOTAL SUPPLIES			\$1,526	\$0	\$1,526
54511000	FURN-OFFICE	0000	\$4,000	\$0	\$4,000
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$500	\$0	\$500
54534000	PC/PRINTER EQUIPMENT	0000	\$3,300	\$0	\$3,300
TOTAL PROPERTY PLANT & EQUIPMENT			\$7,800	\$0	\$7,800
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$150	\$0	\$150
55840000	SERVICE & OTHER AWARDS	0000	\$150	\$0	\$150
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$300	\$0	\$300
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$28,000,000	\$0	\$28,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$28,000,000	\$0	\$28,000,000
REQUIREMENTS			\$29,252,799	\$12,000	\$29,264,799
NET APPROPRIATION			\$29,252,799	\$12,000	\$29,264,799

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	10.000	0.000	10.000
TOTAL PERSONAL SERVICES			10.000	0.000	10.000

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Position Counts

REQUIREMENTS

TOTAL POSITIONS

10.000

0.000

10.000

Office of State Budget And Management
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14800-Department of Natural and Cultural Resources - General Fund

105103-DNCR 1116 NHP-NATURAL HERITAGE PROGRAM BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$720,107	\$0	\$720,107
51460000	EPA&SPA-LONGVTY PAY	1000	\$14,413	\$0	\$14,413
51510000	SOCIAL SEC CONTRIB	1000	\$54,309	\$0	\$54,309
51520000	REG RETIRE CONTRIB	1000	\$176,477	\$0	\$176,477
51560000	MED INS CONTRIB	1000	\$88,725	\$0	\$88,725
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$1,359	\$0	\$1,359
TOTAL PERSONAL SERVICES			\$1,055,390	\$0	\$1,055,390
52145000	MANAGE SERVER SUPPORT SVC	0000	\$15	\$0	\$15
52170000	ADMIN SERVICES	0000	\$10,000	\$0	\$10,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$2,000	\$0	\$2,000
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$22,751	\$0	\$22,751
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$13,217	\$10,000	\$23,217
52590000	RENT/LEASE OTHER PROPERTY	0000	\$96	\$0	\$96
52714000	TRANSP-GRND - IN STATE	0000	\$4,500	\$0	\$4,500
52715000	TRANS GRND-OUT STA IN US	0000	\$200	\$0	\$200
52717000	TRANSP OTHER - IN STATE	0000	\$180	\$0	\$180
52721000	LODGING - IN STATE	0000	\$4,000	\$0	\$4,000
52722000	LODGING-OUT STATE IN US	0000	\$1,200	\$0	\$1,200
52724000	MEALS - IN STATE	0000	\$3,986	\$0	\$3,986
52725000	MEALS-OUT OF STATE IN US	0000	\$200	\$0	\$200
52727000	MISC - IN STATE	0000	\$100	\$0	\$100
52728000	MISC - OUT STATE IN US	0000	\$50	\$0	\$50

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105103-DNCR 1116 NHP-NATURAL HERITAGE PROGRAM BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$544	\$0	\$544
52811000	TELEPHONE SERVICE	0000	\$3,387	\$0	\$3,387
52812000	TELECOMMUN DATA CHRG	0000	\$500	\$0	\$500
52814000	CELLULAR PHONE SERVICES	0000	\$2,552	\$0	\$2,552
52815000	EMAIL AND CALENDARING	0000	\$425	\$0	\$425
52817000	INTERNET SERV PROV CHARGE	0000	\$360	\$0	\$360
52821000	COMPUTER/DATA PROCESS SVC	0000	\$850	\$0	\$850
52822000	MANAGED LAN SVC CHARGE	0000	\$1,000	\$0	\$1,000
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$2,000	\$0	\$2,000
52824000	MANAGED SERVER SVCS	0000	\$3,105	\$0	\$3,105
52840003	POST FR&DEL-POSTAL METER	0000	\$453	\$0	\$453
52850000	PRINT BIND DUPLICATE	0000	\$500	\$0	\$500
52912000	MOTOR VEHICLE INSURANCE	0000	\$420	\$0	\$420
52913000	LIABILITY INSURANCE	0000	\$130	\$0	\$130
52930000	REGISTRATION FEES	0000	\$1,900	\$0	\$1,900
TOTAL PURCHASED SERVICES			\$80,621	\$10,000	\$90,621
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,300	\$0	\$1,300
53120000	DATA PROCESSING SUPPLIES	0000	\$95	\$0	\$95
53150000	SECURITY & SAFETY SUPP	0000	\$250	\$0	\$250
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$180	\$0	\$180
53510000	CLOTHING & UNIFORMS	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$2,825	\$0	\$2,825
54534000	PC/PRINTER EQUIPMENT	0000	\$2,000	\$0	\$2,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

105103-DNCR 1116 NHP-NATURAL HERITAGE PROGRAM BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,000	\$0	\$2,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$2,817	\$0	\$2,817
55840000	SERVICE & OTHER AWARDS	0000	\$140	\$0	\$140
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,957	\$0	\$2,957
REQUIREMENTS			\$1,143,793	\$10,000	\$1,153,793
NET APPROPRIATION			\$1,143,793	\$10,000	\$1,153,793

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	11.000	0.000	11.000
TOTAL PERSONAL SERVICES			11.000	0.000	11.000
TOTAL POSITIONS			11.000	0.000	11.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

14800-Department of Natural and Cultural Resources - General Fund

105104-DNCR 1120 ADMINISTRATIVE SERVICES BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,607,844	\$130,000	\$1,737,844
51210000	SPA-REG SALARIES	2000	\$74,467	\$0	\$74,467
51460000	EPA&SPA-LONGVTY PAY	1000	\$31,997	\$0	\$31,997
51460000	EPA&SPA-LONGVTY PAY	2000	\$709	\$0	\$709
51510000	SOCIAL SEC CONTRIB	1000	\$126,755	\$9,945	\$136,700
51510000	SOCIAL SEC CONTRIB	2000	\$5,755	\$0	\$5,755
51520000	REG RETIRE CONTRIB	1000	\$416,052	\$32,071	\$448,123
51520000	REG RETIRE CONTRIB	2000	\$17,834	\$0	\$17,834
51560000	MED INS CONTRIB	1000	\$181,656	\$17,000	\$198,656
51560000	MED INS CONTRIB	2000	\$13,124	\$0	\$13,124
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$2,180	\$0	\$2,180
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$144	\$0	\$144
51577000	UI INS 1% PAYMENT TO DES	0000	\$334	\$0	\$334
51625000	ST DISABILITY PMT	1000	\$34,296	\$0	\$34,296
51631000	WRKER COMP-MED PAYMENTS	0000	\$126,936	\$0	\$126,936
TOTAL PERSONAL SERVICES			\$2,640,083	\$189,016	\$2,829,099
52140004	DIT TRANSITION	0000	\$1,993,666	\$0	\$1,993,666
52170000	ADMIN SERVICES	0000	\$115,000	\$0	\$115,000
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$116,095	\$35,984	\$152,079
52199000	MISC CONTRACTUAL SERVICES	0000	\$23,667	\$0	\$23,667
52331000	REPAIRS-MOTOR VEHICLES	0000	\$500	\$0	\$500
52390000	REPAIRS-OTHER	0000	\$300	\$0	\$300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

105104-DNCR 1120 ADMINISTRATIVE SERVICES BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52430000	MAINT AGREEMENT-EQUIP	0000	\$5,800	\$0	\$5,800
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$6,000	\$0	\$6,000
52447000	MAINT AGREE-PC/PRINTER	0000	\$20,000	\$0	\$20,000
52490000	MAINT AGREEMENT-OTHER	0000	\$241,280	\$0	\$241,280
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$0	\$5,000	\$5,000
52714000	TRANSP-GRND - IN STATE	0000	\$5,750	\$0	\$5,750
52811000	TELEPHONE SERVICE	0000	\$362,732	\$0	\$362,732
52812000	TELECOMMUN DATA CHRG	0000	\$1,996	\$0	\$1,996
52824000	MANAGED SERVER SVCS	0000	\$940,136	\$0	\$940,136
52825000	MANAGED WAN SVCS	0000	\$808,427	\$0	\$808,427
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$1,897,269	\$6,085,341	\$7,982,610
52828000	MANAGED DESKTOP SVCS	0000	\$2,138,757	\$0	\$2,138,757
52840000	POSTAGE FREIGHT & DELIV	0000	\$47,920	\$0	\$47,920
52840003	POST FR&DEL-POSTAL METER	0000	\$6,130	\$0	\$6,130
52911000	PROPERTY-INSURANCE	0000	\$597	\$0	\$597
52912000	MOTOR VEHICLE INSURANCE	0000	\$5,600	\$0	\$5,600
52919000	OTHER INSURANCE	0000	\$3,600	\$0	\$3,600
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,800	\$0	\$1,800
TOTAL PURCHASED SERVICES			\$8,743,022	\$6,126,325	\$14,869,347
53110000	GENERAL OFFICE SUPPLIES	0000	\$25,231	\$0	\$25,231
53120000	DATA PROCESSING SUPPLIES	0000	\$5,000	\$0	\$5,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$78	\$0	\$78
53310000	GASOLINE	0000	\$600	\$0	\$600

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

105104-DNCR 1120 ADMINISTRATIVE SERVICES BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$425	\$0	\$425
53900000	OTHER MATERIALS & SUPP	0000	\$11,888	\$0	\$11,888
TOTAL SUPPLIES			\$43,222	\$0	\$43,222
54528000	EQUIP-VOICE COMMUNICATION	0000	\$5,747	\$0	\$5,747
54534000	PC/PRINTER EQUIPMENT	0000	\$50,631	\$0	\$50,631
54539000	OTHER EQUIPMENT	0000	\$2,287	\$0	\$2,287
54713000	PC SOFTWARE	0000	\$75,846	\$0	\$75,846
TOTAL PROPERTY PLANT & EQUIPMENT			\$134,511	\$0	\$134,511
REQUIREMENTS			\$11,560,838	\$6,315,341	\$17,876,179
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$1,800	\$0	\$1,800
TOTAL SALES SERVICES & RENTALS			\$1,800	\$0	\$1,800
47127000	PROCUREMENT CARD REBATES	0000	\$163,351	\$0	\$163,351
47995000	OTHER MISC REV-GENERAL	0000	\$500	\$0	\$500
TOTAL MISCELLANEOUS			\$163,851	\$0	\$163,851
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$216,130	\$0	\$216,130
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$216,130	\$0	\$216,130
RECEIPTS			\$381,781	\$0	\$381,781
NET APPROPRIATION			\$11,179,057	\$6,315,341	\$17,494,398

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	18.996	2.000	20.996
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Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2025-27

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	0.875	0.000	0.875
TOTAL PERSONAL SERVICES			19.871	2.000	21.871
TOTAL POSITIONS			19.871	2.000	21.871

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

14800-Department of Natural and Cultural Resources - General Fund

105105-DNCR 1207 AFRICAN AMERICAN HERITAGE BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$270,311	\$0	\$270,311
51510000	SOCIAL SEC CONTRIB	1000	\$15,147	\$0	\$15,147
51520000	REG RETIRE CONTRIB	1000	\$46,422	\$0	\$46,422
51560000	MED INS CONTRIB	1000	\$31,687	\$0	\$31,687
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$118	\$0	\$118
TOTAL PERSONAL SERVICES			\$363,685	\$0	\$363,685
52199000	MISC CONTRACTUAL SERVICES	0000	\$20,000	\$0	\$20,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$706	\$0	\$706
TOTAL PURCHASED SERVICES			\$20,706	\$0	\$20,706
53110000	GENERAL OFFICE SUPPLIES	0000	\$43,427	\$0	\$43,427
TOTAL SUPPLIES			\$43,427	\$0	\$43,427
54534000	PC/PRINTER EQUIPMENT	0000	\$808	\$0	\$808
TOTAL PROPERTY PLANT & EQUIPMENT			\$808	\$0	\$808
REQUIREMENTS			\$428,626	\$0	\$428,626
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$808	\$0	\$808
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$808	\$0	\$808
RECEIPTS			\$808	\$0	\$808
NET APPROPRIATION			\$427,818	\$0	\$427,818

Position Counts

REQUIREMENTS

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2025-27

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	4.000	0.000	4.000
TOTAL PERSONAL SERVICES			4.000	0.000	4.000
TOTAL POSITIONS			4.000	0.000	4.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

14800-Department of Natural and Cultural Resources - General Fund

105106-DNCR 1210 ARCHIVES & HISTORY ADMIN BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$401,466	\$96,940	\$498,406
51210000	SPA-REG SALARIES	2000	\$59,472	(\$71,365)	(\$11,893)
51460000	EPA&SPA-LONGVTY PAY	1000	\$10,848	\$0	\$10,848
51460000	EPA&SPA-LONGVTY PAY	2000	\$154	\$0	\$154
51510000	SOCIAL SEC CONTRIB	1000	\$31,013	\$7,416	\$38,429
51510000	SOCIAL SEC CONTRIB	2000	\$4,561	(\$5,459)	(\$898)
51520000	REG RETIRE CONTRIB	1000	\$107,788	\$23,915	\$131,703
51520000	REG RETIRE CONTRIB	2000	\$14,489	(\$17,606)	(\$3,117)
51560000	MED INS CONTRIB	1000	\$37,216	\$17,000	\$54,216
51560000	MED INS CONTRIB	2000	\$8,095	(\$8,500)	(\$405)
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$252	\$0	\$252
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$98	\$0	\$98
51651000	COMPENSATION TO BOARD MEM	0000	\$1,000	\$0	\$1,000
TOTAL PERSONAL SERVICES			\$676,452	\$42,341	\$718,793
52199000	MISC CONTRACTUAL SERVICES	0000	\$6,869	\$58,000	\$64,869
52210000	ENRG SER -ELECTRICAL	0000	\$749	\$0	\$749
52390000	REPAIRS-OTHER	0000	\$2,108	\$0	\$2,108
52490000	MAINT AGREEMENT-OTHER	0000	\$1,255	\$0	\$1,255
52712000	TRANS AIR-OUT STATE IN US	0000	\$200	\$0	\$200
52714000	TRANSP-GRND - IN STATE	0000	\$7,453	\$0	\$7,453
52715000	TRANS GRND-OUT STA IN US	0000	\$60	\$0	\$60
52721000	LODGING - IN STATE	0000	\$1,791	\$0	\$1,791

Office of State Budget And Management
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Detail by Fund
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105106-DNCR 1210 ARCHIVES & HISTORY ADMIN BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52722000	LODGING-OUT STATE IN US	0000	\$1,500	\$0	\$1,500
52724000	MEALS - IN STATE	0000	\$2,119	\$0	\$2,119
52725000	MEALS-OUT OF STATE IN US	0000	\$100	\$0	\$100
52727000	MISC - IN STATE	0000	\$354	\$0	\$354
52728000	MISC - OUT STATE IN US	0000	\$100	\$0	\$100
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$3,000	\$0	\$3,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$341	\$0	\$341
52840003	POST FR&DEL-POSTAL METER	0000	\$3,156	\$0	\$3,156
52850000	PRINT BIND DUPLICATE	0000	\$4,238	\$0	\$4,238
52860000	ADVERTISING	0000	\$262	\$0	\$262
52930000	REGISTRATION FEES	0000	\$800	\$0	\$800
TOTAL PURCHASED SERVICES			\$36,455	\$58,000	\$94,455
53110000	GENERAL OFFICE SUPPLIES	0000	\$8,208	\$0	\$8,208
53900000	OTHER MATERIALS & SUPP	0000	\$104,725	\$102,930	\$207,655
TOTAL SUPPLIES			\$112,933	\$102,930	\$215,863
54521000	OFFICE EQUIPMENT	0000	\$1,800	\$0	\$1,800
54630000	LBRRY&LRNING RESRCE COLL	0000	\$584	\$0	\$584
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,384	\$0	\$2,384
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,302	\$0	\$1,302
55950000	PETTY/IMPREST CASH	0000	\$300	\$0	\$300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,602	\$0	\$1,602
56G00225	NGO-CONFEDERATE CEMETERY	0000	\$2,500	\$0	\$2,500
TOTAL AID AND PUBLIC ASSISTANCE			\$2,500	\$0	\$2,500

Office of State Budget And Management
Certified Budget - Revised (BD307)
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105106-DNCR 1210 ARCHIVES & HISTORY ADMIN BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$832,326	\$203,271	\$1,035,597
RECEIPTS					
47992000	IMP/PETTY CASH RE-DEPOSIT	0000	\$300	\$0	\$300
47995000	OTHER MISC REV-GENERAL	0000	\$142	\$0	\$142
TOTAL MISCELLANEOUS			\$442	\$0	\$442
48100001	AGENCY OPERATING TRANSFER IN	0000	\$100,000	\$0	\$100,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$90,499	\$0	\$90,499
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$190,499	\$0	\$190,499
RECEIPTS			\$190,941	\$0	\$190,941
NET APPROPRIATION			\$641,385	\$203,271	\$844,656

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	5.000	0.000	5.000
51210000	SPA-REG SALARIES	2000	1.000	(1.000)	0.000
TOTAL PERSONAL SERVICES			6.000	(1.000)	5.000
TOTAL POSITIONS			6.000	(1.000)	5.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105108-DNCR 1220 HISTORICAL PUBLICATIONS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$334,059	\$0	\$334,059
51460000	EPA&SPA-LONGVTY PAY	1000	\$3,797	\$0	\$3,797
51510000	SOCIAL SEC CONTRIB	1000	\$26,014	\$0	\$26,014
51520000	REG RETIRE CONTRIB	1000	\$83,135	\$0	\$83,135
51560000	MED INS CONTRIB	1000	\$54,493	\$0	\$54,493
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$570	\$0	\$570
TOTAL PERSONAL SERVICES			\$502,068	\$0	\$502,068
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$10,636	\$0	\$10,636
52199000	MISC CONTRACTUAL SERVICES	0000	\$6,200	\$0	\$6,200
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,500	\$0	\$1,500
52714000	TRANSP-GRND - IN STATE	0000	\$593	\$0	\$593
52717000	TRANSP OTHER - IN STATE	0000	\$57	\$0	\$57
52721000	LODGING - IN STATE	0000	\$944	\$0	\$944
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$554	\$0	\$554
52725000	MEALS-OUT OF STATE IN US	0000	\$228	\$0	\$228
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$4,115	\$0	\$4,115
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$26,827	\$0	\$26,827
53900000	OTHER MATERIALS & SUPP	0000	\$12,666	\$0	\$12,666
TOTAL SUPPLIES			\$12,666	\$0	\$12,666
54511000	FURN-OFFICE	0000	\$1,000	\$0	\$1,000

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105108-DNCR 1220 HISTORICAL PUBLICATIONS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54539000	OTHER EQUIPMENT	0000	\$1,250	\$0	\$1,250
54630000	LBRRY&LRNING RESRCE COLL	0000	\$1,000	\$0	\$1,000
54714000	SERVER SOFTWARE	0000	\$1,000	\$0	\$1,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$4,250	\$0	\$4,250
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
REQUIREMENTS			\$546,811	\$0	\$546,811
NET APPROPRIATION			\$546,811	\$0	\$546,811

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	5.909	0.000	5.909
TOTAL PERSONAL SERVICES			5.909	0.000	5.909
TOTAL POSITIONS			5.909	0.000	5.909

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105109-DNCR 1230 ARCHIVES & RECORDS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$2,562,027	\$314,467	\$2,876,494
51210000	SPA-REG SALARIES	2000	\$44,527	\$0	\$44,527
51420000	HOLIDAY PAY	1000	\$107	\$0	\$107
51460000	EPA&SPA-LONGVTY PAY	1000	\$33,973	\$0	\$33,973
51460000	EPA&SPA-LONGVTY PAY	2000	\$108	\$0	\$108
51510000	SOCIAL SEC CONTRIB	1000	\$197,892	\$24,057	\$221,949
51510000	SOCIAL SEC CONTRIB	2000	\$3,364	\$0	\$3,364
51520000	REG RETIRE CONTRIB	1000	\$631,861	\$77,579	\$709,440
51520000	REG RETIRE CONTRIB	2000	\$10,602	\$0	\$10,602
51560000	MED INS CONTRIB	1000	\$392,725	\$42,500	\$435,225
51560000	MED INS CONTRIB	2000	\$8,095	\$0	\$8,095
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$30	\$0	\$30
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$3,268	\$0	\$3,268
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$50	\$0	\$50
51631000	WRKER COMP-MED PAYMENTS	0000	\$300	\$0	\$300
TOTAL PERSONAL SERVICES			\$3,888,929	\$458,603	\$4,347,532
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$34,186	\$0	\$34,186
52199000	MISC CONTRACTUAL SERVICES	0000	\$14,363	\$4,000	\$18,363
52230000	ENRG SER -WATER & SEWER	0000	\$250	\$0	\$250
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$0	\$4,000	\$4,000
52714000	TRANSP-GRND - IN STATE	0000	\$17,900	\$0	\$17,900
52721000	LODGING - IN STATE	0000	\$3,320	\$0	\$3,320

Office of State Budget And Management
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105109-DNCR 1230 ARCHIVES & RECORDS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52724000	MEALS - IN STATE	0000	\$2,300	\$0	\$2,300
52727000	MISC - IN STATE	0000	\$400	\$0	\$400
52811000	TELEPHONE SERVICE	0000	\$3,776	\$0	\$3,776
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,000	\$0	\$1,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$200	\$0	\$200
TOTAL PURCHASED SERVICES			\$77,695	\$8,000	\$85,695
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,563	\$3,000	\$4,563
53310000	GASOLINE	0000	\$540	\$0	\$540
53900000	OTHER MATERIALS & SUPP	0000	\$14,638	\$10,000	\$24,638
TOTAL SUPPLIES			\$16,741	\$13,000	\$29,741
54539000	OTHER EQUIPMENT	0000	\$0	\$3,000	\$3,000
54630000	LBRRY&LRNING RESRCE COLL	0000	\$330	\$0	\$330
TOTAL PROPERTY PLANT & EQUIPMENT			\$330	\$3,000	\$3,330
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,250	\$0	\$1,250
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,250	\$0	\$1,250
REQUIREMENTS			\$3,984,945	\$482,603	\$4,467,548
RECEIPTS					
44134000	PRINT BIND & DUPLIC SVC	0000	\$26,918	\$0	\$26,918
44134910	PRNT BIND&DUP-INSIDE SALE	0000	\$500	\$0	\$500
44134920	PRNT BIND&DUP-OUTSIDE SAL	0000	\$30,196	\$0	\$30,196
44190000	OTHER SALES & SERVICES	0000	\$1,000	\$0	\$1,000
44190005	OTH SALES&SERV-TAX-EXEMPT	0000	\$9,225	\$0	\$9,225
44390000	OTH SALES OF GOODS	0000	\$500	\$0	\$500

Office of State Budget And Management
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105109-DNCR 1230 ARCHIVES & RECORDS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44390910	OTH SAL OF GDS-INSIDE SAL	0000	\$500	\$0	\$500
44390920	OTH SAL OF GDS-OUTSIDE SA	0000	\$10,000	\$0	\$10,000
TOTAL SALES SERVICES & RENTALS			\$78,839	\$0	\$78,839
4800B000	ENCUMBRNC CARRYFWD	0000	\$153,000	\$0	\$153,000
4800B000	ENCUMBRNC CARRYFWD	1000	(\$153,000)	\$0	(\$153,000)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$0	\$0
RECEIPTS			\$78,839	\$0	\$78,839
NET APPROPRIATION			\$3,906,106	\$482,603	\$4,388,709
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	47.763	5.000	52.763
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			48.763	5.000	53.763
TOTAL POSITIONS			48.763	5.000	53.763

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105111-DNCR 1241 STATE HISTORIC SITES BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$6,845,777	\$279,737	\$7,125,514
51420000	HOLIDAY PAY	1000	\$2,217	\$0	\$2,217
51430000	SHIFT PREM PAY	1000	\$808	\$0	\$808
51450000	DUAL EMPL WAGES	2000	\$7,996	\$0	\$7,996
51460000	EPA&SPA-LONGVTY PAY	1000	\$110,200	\$0	\$110,200
51510000	SOCIAL SEC CONTRIB	1000	\$524,531	\$21,400	\$545,931
51510000	SOCIAL SEC CONTRIB	2000	\$818	\$0	\$818
51520000	REG RETIRE CONTRIB	1000	\$1,677,543	\$69,011	\$1,746,554
51560000	MED INS CONTRIB	1000	\$1,185,413	\$51,000	\$1,236,413
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$1,000	\$0	\$1,000
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$7,018	\$0	\$7,018
51625000	ST DISABILITY PMT	1000	\$10,000	\$0	\$10,000
51631000	WRKER COMP-MED PAYMENTS	0000	\$1,470	\$0	\$1,470
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$5,400	\$0	\$5,400
TOTAL PERSONAL SERVICES			\$10,380,191	\$421,148	\$10,801,339
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$28,507	\$122,968	\$151,475
52185000	WASTE REM/RECY SER AGREEM	0000	\$7,583	\$0	\$7,583
52187000	PEST CONTROL AGREEMENT	0000	\$1,402	\$0	\$1,402
52199000	MISC CONTRACTUAL SERVICES	0000	\$556,897	\$1,052,000	\$1,608,897
52210000	ENRG SER -ELECTRICAL	0000	\$305,137	\$111,000	\$416,137
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$23,368	\$0	\$23,368
52230000	ENRG SER -WATER & SEWER	0000	\$45,489	\$0	\$45,489

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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105111-DNCR 1241 STATE HISTORIC SITES BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52241000	ENRG SER -FUEL OIL	0000	\$13,129	\$0	\$13,129
52310000	REPAIRS-BUILDINGS	0000	\$264,327	\$0	\$264,327
52331000	REPAIRS-MOTOR VEHICLES	0000	\$2,134	\$0	\$2,134
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$10,514	\$0	\$10,514
52390000	REPAIRS-OTHER	0000	\$71,687	\$0	\$71,687
52430000	MAINT AGREEMENT-EQUIP	0000	\$20,235	\$0	\$20,235
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$1,732	\$0	\$1,732
52490000	MAINT AGREEMENT-OTHER	0000	\$12,853	\$113,699	\$126,552
52511000	RENT/LEASE -LAND	0000	\$2,580	\$0	\$2,580
52513000	RENT/LEASE-OTH FACILITIES	0000	\$1,730	\$0	\$1,730
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$140,482	\$170,000	\$310,482
52590000	RENT/LEASE OTHER PROPERTY	0000	\$4,024	\$0	\$4,024
52714000	TRANSP-GRND - IN STATE	0000	\$4,082	\$0	\$4,082
52721000	LODGING - IN STATE	0000	\$5,259	\$0	\$5,259
52724000	MEALS - IN STATE	0000	\$4,714	\$0	\$4,714
52811000	TELEPHONE SERVICE	0000	\$110,995	\$0	\$110,995
52828000	MANAGED DESKTOP SVCS	0000	\$7,200	\$0	\$7,200
52840000	POSTAGE FREIGHT & DELIV	0000	\$4,863	\$0	\$4,863
52840003	POST FR&DEL-POSTAL METER	0000	\$1,654	\$0	\$1,654
52850000	PRINT BIND DUPLICATE	0000	\$952	\$0	\$952
52911000	PROPERTY-INSURANCE	0000	\$16,240	\$346,224	\$362,464
52912000	MOTOR VEHICLE INSURANCE	0000	\$24,798	\$0	\$24,798
52919000	OTHER INSURANCE	0000	\$2,524	\$0	\$2,524

Office of State Budget And Management
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105111-DNCR 1241 STATE HISTORIC SITES BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52930000	REGISTRATION FEES	0000	\$1,225	\$0	\$1,225
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$215	\$0	\$215
TOTAL PURCHASED SERVICES			\$1,698,531	\$1,915,891	\$3,614,422
53110000	GENERAL OFFICE SUPPLIES	0000	\$9,190	\$0	\$9,190
53150000	SECURITY & SAFETY SUPP	0000	\$1,885	\$0	\$1,885
53210000	JANITORIAL SUPPLIES	0000	\$7,203	\$0	\$7,203
53240000	CARPENTRY & HARDWARE SUPP	0000	\$10,591	\$0	\$10,591
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$161	\$0	\$161
53290000	OTHER FACILITY & HARDWARE	0000	\$347,679	\$20,000	\$367,679
53310000	GASOLINE	0000	\$25,733	\$0	\$25,733
53320000	DIESEL FUEL	0000	\$12,091	\$0	\$12,091
53330000	OIL LUBRICANTS FLUIDS	0000	\$2,053	\$0	\$2,053
53340000	TIRES & TUBES	0000	\$3,151	\$0	\$3,151
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$3,605	\$0	\$3,605
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$2,555	\$0	\$2,555
53510000	CLOTHING & UNIFORMS	0000	\$544	\$0	\$544
53710000	SCIENTIFIC SUPPLIES	0000	\$50	\$0	\$50
53900000	OTHER MATERIALS & SUPP	0000	\$1,032	\$50,106	\$51,138
TOTAL SUPPLIES			\$427,523	\$70,106	\$497,629
54511000	FURN-OFFICE	0000	\$22,500	\$0	\$22,500
54521000	OFFICE EQUIPMENT	0000	\$13,500	\$0	\$13,500
54534000	PC/PRINTER EQUIPMENT	0000	\$13,500	\$0	\$13,500
54539000	OTHER EQUIPMENT	0000	\$153,256	\$20,000	\$173,256

Office of State Budget And Management
Certified Budget - Revised (BD307)
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105111-DNCR 1241 STATE HISTORIC SITES BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$2,144	\$100,000	\$102,144
54541000	AUTOS TRUCKS & BUSES	0000	\$24,000	\$0	\$24,000
54610000	ART & ARTIFACTS	0000	\$27	\$0	\$27
TOTAL PROPERTY PLANT & EQUIPMENT			\$228,927	\$120,000	\$348,927
55120000	LICENSES & PERMIT COSTS	0000	\$1,433	\$0	\$1,433
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$800	\$0	\$800
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,233	\$0	\$2,233
57100034	RESERVE - SUPT POSITIONS	0000	\$114,000	\$0	\$114,000
TOTAL RESERVES			\$114,000	\$0	\$114,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$0	\$1,250,000	\$1,250,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$1,250,000	\$1,250,000
REQUIREMENTS			\$12,851,405	\$3,777,145	\$16,628,550
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$620	\$0	\$620
44410002	RENT PROP-EMP RENT INCOME	0000	\$1,000	\$0	\$1,000
TOTAL SALES SERVICES & RENTALS			\$1,620	\$0	\$1,620
48100001	AGENCY OPERATING TRANSFER IN	0000	\$0	\$1,250,000	\$1,250,000
58210000	REIM-EMPLOYEES ON LOAN	0000	\$8,608	\$0	\$8,608
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,608	\$1,250,000	\$1,258,608
RECEIPTS			\$10,228	\$1,250,000	\$1,260,228
NET APPROPRIATION			\$12,841,177	\$2,527,145	\$15,368,322

Position Counts

Office of State Budget And Management
Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	146.800	6.000	152.800
TOTAL PERSONAL SERVICES			146.800	6.000	152.800
TOTAL POSITIONS			146.800	6.000	152.800

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

14800-Department of Natural and Cultural Resources - General Fund

105112-DNCR 1242 TRYON PALACE HISTORIC SITES AND GARDENS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,815,150	\$0	\$1,815,150
51210000	SPA-REG SALARIES	2000	\$150,030	\$0	\$150,030
51310000	REG(N S) TEMP WAGES	2000	\$46,887	\$0	\$46,887
51420000	HOLIDAY PAY	1000	\$2,264	\$0	\$2,264
51430000	SHIFT PREM PAY	1000	\$4,914	\$0	\$4,914
51430002	SHIFT 10% PREM PAY	1000	\$4,094	\$0	\$4,094
51460000	EPA&SPA-LONGVTY PAY	1000	\$19,810	\$0	\$19,810
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,863	\$0	\$1,863
51510000	SOCIAL SEC CONTRIB	1000	\$145,510	\$0	\$145,510
51510000	SOCIAL SEC CONTRIB	2000	\$13,787	\$0	\$13,787
51520000	REG RETIRE CONTRIB	1000	\$440,701	\$0	\$440,701
51520000	REG RETIRE CONTRIB	2000	\$35,086	\$0	\$35,086
51560000	MED INS CONTRIB	1000	\$323,640	\$0	\$323,640
51560000	MED INS CONTRIB	2000	\$24,285	\$0	\$24,285
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$610	\$0	\$610
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$3,450	\$0	\$3,450
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$372	\$0	\$372
51625000	ST DISABILITY PMT	1000	\$1,300	\$0	\$1,300
TOTAL PERSONAL SERVICES			\$3,033,753	\$0	\$3,033,753
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$115,217	\$275,249	\$390,466
52185000	WASTE REM/RECY SER AGREEM	0000	\$3,000	\$0	\$3,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$52,642	\$0	\$52,642

Office of State Budget And Management
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Detail by Fund
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105112-DNCR 1242 TRYON PALACE HISTORIC SITES AND GARDENS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52210000	ENRG SER -ELECTRICAL	0000	\$275,490	\$0	\$275,490
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$94,193	\$0	\$94,193
52230000	ENRG SER -WATER & SEWER	0000	\$37,182	\$0	\$37,182
52310000	REPAIRS-BUILDINGS	0000	\$17,985	\$0	\$17,985
52390000	REPAIRS-OTHER	0000	\$469	\$0	\$469
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$5,054	\$0	\$5,054
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$7,339	\$0	\$7,339
52714000	TRANSP-GRND - IN STATE	0000	\$3,524	\$0	\$3,524
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52727000	MISC - IN STATE	0000	\$1,000	\$0	\$1,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$1,500	\$0	\$1,500
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,601	\$0	\$1,601
52850000	PRINT BIND DUPLICATE	0000	\$350	\$0	\$350
52911000	PROPERTY-INSURANCE	0000	\$15,600	\$137,057	\$152,657
52912000	MOTOR VEHICLE INSURANCE	0000	\$3,100	\$0	\$3,100
52919000	OTHER INSURANCE	0000	\$6,144	\$0	\$6,144
52930000	REGISTRATION FEES	0000	\$1,000	\$0	\$1,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$350	\$0	\$350
TOTAL PURCHASED SERVICES			\$644,740	\$412,306	\$1,057,046
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
53310000	GASOLINE	0000	\$3,450	\$0	\$3,450
53320000	DIESEL FUEL	0000	\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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105112-DNCR 1242 TRYON PALACE HISTORIC SITES AND GARDENS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$24	\$0	\$24
53900000	OTHER MATERIALS & SUPP	0000	\$3,243	\$0	\$3,243
TOTAL SUPPLIES			\$8,717	\$0	\$8,717
54549000	OTHER MOTORIZED VEHICLES	0000	\$5,000	\$0	\$5,000
54610000	ART & ARTIFACTS	0000	\$25	\$0	\$25
54630000	LBRRY&LRNING RESRCE COLL	0000	\$25	\$0	\$25
TOTAL PROPERTY PLANT & EQUIPMENT			\$5,050	\$0	\$5,050
55890000	OTHER ADMIN EXPENSE	0000	\$2,100	\$0	\$2,100
55950000	PETTY/IMPREST CASH	0000	\$150	\$0	\$150
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,250	\$0	\$2,250
REQUIREMENTS			\$3,694,510	\$412,306	\$4,106,816
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$1,000	\$0	\$1,000
44410000	RENTAL OF REAL PROPERTY	0000	\$1,000	\$0	\$1,000
TOTAL SALES SERVICES & RENTALS			\$2,000	\$0	\$2,000
46200000	NONCAPITAL GIFTS	0000	\$272,310	\$0	\$272,310
TOTAL CONTRIBUTIONS & DONATIONS			\$272,310	\$0	\$272,310
47992000	IMP/PETTY CASH RE-DEPOSIT	0000	\$150	\$0	\$150
47995000	OTHER MISC REV-GENERAL	0000	\$100	\$0	\$100
TOTAL MISCELLANEOUS			\$250	\$0	\$250
RECEIPTS			\$274,560	\$0	\$274,560
NET APPROPRIATION			\$3,419,950	\$412,306	\$3,832,256

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	40.000	0.000	40.000
51210000	SPA-REG SALARIES	2000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES			43.000	0.000	43.000
TOTAL POSITIONS			43.000	0.000	43.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

14800-Department of Natural and Cultural Resources - General Fund

105113-DNCR 1243 STATE CAPITOL/VISITOR SERVICES BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$270,638	\$0	\$270,638
51310000	REG(N S) TEMP WAGES	2000	\$4,459	\$0	\$4,459
51430000	SHIFT PREM PAY	1000	\$333	\$0	\$333
51460000	EPA&SPA-LONGVTY PAY	1000	\$2,677	\$0	\$2,677
51510000	SOCIAL SEC CONTRIB	1000	\$20,365	\$0	\$20,365
51510000	SOCIAL SEC CONTRIB	2000	\$341	\$0	\$341
51520000	REG RETIRE CONTRIB	1000	\$66,460	\$0	\$66,460
51560000	MED INS CONTRIB	1000	\$48,730	\$0	\$48,730
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$970	\$0	\$970
51631000	WRKER COMP-MED PAYMENTS	0000	\$4,300	\$0	\$4,300
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$2,165	\$0	\$2,165
TOTAL PERSONAL SERVICES			\$421,438	\$0	\$421,438
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$5,224	\$4,490	\$9,714
52390000	REPAIRS-OTHER	0000	\$307	\$0	\$307
52430000	MAINT AGREEMENT-EQUIP	0000	\$250	\$0	\$250
52714000	TRANSP-GRND - IN STATE	0000	\$722	\$0	\$722
52811000	TELEPHONE SERVICE	0000	\$169	\$0	\$169
52840000	POSTAGE FREIGHT & DELIV	0000	\$337	\$0	\$337
52840003	POST FR&DEL-POSTAL METER	0000	\$1,108	\$0	\$1,108
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$20	\$0	\$20
TOTAL PURCHASED SERVICES			\$8,137	\$4,490	\$12,627
53110000	GENERAL OFFICE SUPPLIES	0000	\$853	\$0	\$853

Office of State Budget And Management
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105113-DNCR 1243 STATE CAPITOL/VISITOR SERVICES BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53210000	JANITORIAL SUPPLIES	0000	\$70	\$0	\$70
53900000	OTHER MATERIALS & SUPP	0000	\$326	\$0	\$326
TOTAL SUPPLIES			\$1,249	\$0	\$1,249
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$200	\$0	\$200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$200	\$0	\$200
REQUIREMENTS			\$431,024	\$4,490	\$435,514
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$100	\$0	\$100
TOTAL CONTRIBUTIONS & DONATIONS			\$100	\$0	\$100
RECEIPTS			\$100	\$0	\$100
NET APPROPRIATION			\$430,924	\$4,490	\$435,414

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	6.000	0.000	6.000
TOTAL PERSONAL SERVICES			6.000	0.000	6.000
TOTAL POSITIONS			6.000	0.000	6.000

Office of State Budget And Management
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14800-Department of Natural and Cultural Resources - General Fund

105114-DNCR 1245 NC MARITIME MUSEUMS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,360,922	\$0	\$1,360,922
51410000	OT PAY	1000	\$5	\$0	\$5
51460000	EPA&SPA-LONGVTY PAY	1000	\$15,667	\$0	\$15,667
51510000	SOCIAL SEC CONTRIB	1000	\$104,163	\$0	\$104,163
51520000	REG RETIRE CONTRIB	1000	\$330,530	\$0	\$330,530
51560000	MED INS CONTRIB	1000	\$224,669	\$0	\$224,669
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$2,143	\$0	\$2,143
51631000	WRKER COMP-MED PAYMENTS	0000	\$864	\$0	\$864
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$140	\$0	\$140
TOTAL PERSONAL SERVICES			\$2,039,103	\$0	\$2,039,103
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$5,289	\$76,738	\$82,027
52184000	JANITORIAL SER AGREEMENT	0000	\$4,500	\$0	\$4,500
52185000	WASTE REM/RECY SER AGREEM	0000	\$1,076	\$0	\$1,076
52186000	SECURITY SERVICE AGREE	0000	\$752	\$0	\$752
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,320	\$0	\$1,320
52210000	ENRG SER -ELECTRICAL	0000	\$96,594	\$0	\$96,594
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$392	\$0	\$392
52230000	ENRG SER -WATER & SEWER	0000	\$15,650	\$0	\$15,650
52241000	ENRG SER -FUEL OIL	0000	\$50,941	\$0	\$50,941
52310000	REPAIRS-BUILDINGS	0000	\$9,500	\$0	\$9,500
52320000	REPAIRS-OTHER STRUCTURES	0000	\$500	\$0	\$500
52331000	REPAIRS-MOTOR VEHICLES	0000	\$1,155	\$0	\$1,155

Office of State Budget And Management
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105114-DNCR 1245 NC MARITIME MUSEUMS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$2,000	\$0	\$2,000
52390000	REPAIRS-OTHER	0000	\$840	\$0	\$840
52430000	MAINT AGREEMENT-EQUIP	0000	\$3,403	\$0	\$3,403
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$1,000	\$0	\$1,000
52490000	MAINT AGREEMENT-OTHER	0000	\$27,017	\$0	\$27,017
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$31,959	\$0	\$31,959
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$5,588	\$19,000	\$24,588
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$671	\$0	\$671
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	0000	\$25	\$0	\$25
52722000	LODGING-OUT STATE IN US	0000	\$602	\$0	\$602
52724000	MEALS - IN STATE	0000	\$1,037	\$0	\$1,037
52725000	MEALS-OUT OF STATE IN US	0000	\$250	\$0	\$250
52811000	TELEPHONE SERVICE	0000	\$12,591	\$0	\$12,591
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,255	\$0	\$2,255
52850000	PRINT BIND DUPLICATE	0000	\$2,232	\$0	\$2,232
52860000	ADVERTISING	0000	\$2,500	\$0	\$2,500
52911000	PROPERTY-INSURANCE	0000	\$15,000	\$50,221	\$65,221
52912000	MOTOR VEHICLE INSURANCE	0000	\$2,105	\$0	\$2,105
52913000	LIABILITY INSURANCE	0000	\$170	\$0	\$170
52919000	OTHER INSURANCE	0000	\$1,597	\$0	\$1,597
52930000	REGISTRATION FEES	0000	\$150	\$0	\$150
TOTAL PURCHASED SERVICES			\$302,661	\$145,959	\$448,620

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

105114-DNCR 1245 NC MARITIME MUSEUMS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	0000	\$4,768	\$0	\$4,768
53210000	JANITORIAL SUPPLIES	0000	\$4,000	\$0	\$4,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$221	\$0	\$221
53290000	OTHER FACILITY & HARDWARE	0000	\$6,856	\$0	\$6,856
53310000	GASOLINE	0000	\$2,450	\$0	\$2,450
53720000	EDUCATIONAL SUPPLIES	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$5,353	\$0	\$5,353
TOTAL SUPPLIES			\$24,148	\$0	\$24,148
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$6,200	\$0	\$6,200
55890000	OTHER ADMIN EXPENSE	0000	\$250	\$0	\$250
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,450	\$0	\$6,450
REQUIREMENTS			\$2,372,362	\$145,959	\$2,518,321
NET APPROPRIATION			\$2,372,362	\$145,959	\$2,518,321

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	27.000	0.000	27.000
TOTAL PERSONAL SERVICES			27.000	0.000	27.000
TOTAL POSITIONS			27.000	0.000	27.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

14800-Department of Natural and Cultural Resources - General Fund

105117-DNCR 1250 HISTORIC PRESERVATION BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,125,487	\$0	\$1,125,487
51210000	SPA-REG SALARIES	2000	\$72,842	\$0	\$72,842
51220000	SPA TIME LIMITED SAL	2000	\$59,290	\$0	\$59,290
51450000	DUAL EMPL WAGES	2000	\$12,667	\$0	\$12,667
51460000	EPA&SPA-LONGVTY PAY	1000	\$22,470	\$0	\$22,470
51460000	EPA&SPA-LONGVTY PAY	2000	\$73	\$0	\$73
51510000	SOCIAL SEC CONTRIB	1000	\$86,691	\$0	\$86,691
51510000	SOCIAL SEC CONTRIB	2000	\$11,045	\$0	\$11,045
51520000	REG RETIRE CONTRIB	1000	\$275,246	\$0	\$275,246
51520000	REG RETIRE CONTRIB	2000	\$31,880	\$0	\$31,880
51560000	MED INS CONTRIB	1000	\$137,369	\$0	\$137,369
51560000	MED INS CONTRIB	2000	\$9,491	\$0	\$9,491
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$1,262	\$0	\$1,262
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$39	\$0	\$39
TOTAL PERSONAL SERVICES			\$1,845,852	\$0	\$1,845,852
52184000	JANITORIAL SER AGREEMENT	0000	\$2,906	\$0	\$2,906
52188000	LAWNS & GROUNDS SER AGREE	0000	\$2,094	\$0	\$2,094
52199000	MISC CONTRACTUAL SERVICES	0000	\$16,254	\$0	\$16,254
52210000	ENRG SER -ELECTRICAL	0000	\$5,000	\$0	\$5,000
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,000	\$0	\$1,000
52840003	POST FR&DEL-POSTAL METER	0000	\$1,935	\$0	\$1,935

Office of State Budget And Management
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105117-DNCR 1250 HISTORIC PRESERVATION BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52850000	PRINT BIND DUPLICATE	0000	\$1,000	\$0	\$1,000
52911000	PROPERTY-INSURANCE	0000	\$0	\$17,302	\$17,302
TOTAL PURCHASED SERVICES			\$31,189	\$17,302	\$48,491
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$1,700	\$0	\$1,700
53900000	OTHER MATERIALS & SUPP	0000	\$5,700	\$0	\$5,700
TOTAL SUPPLIES			\$7,400	\$0	\$7,400
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$100	\$0	\$100
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$100	\$0	\$100
REQUIREMENTS			\$1,884,541	\$17,302	\$1,901,843
RECEIPTS					
44134000	PRINT BIND & DUPLIC SVC	0000	\$5,500	\$0	\$5,500
TOTAL SALES SERVICES & RENTALS			\$5,500	\$0	\$5,500
58210000	REIM-EMPLOYEES ON LOAN	0000	\$13,636	\$0	\$13,636
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$183,691	\$0	\$183,691
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$197,327	\$0	\$197,327
RECEIPTS			\$202,827	\$0	\$202,827
NET APPROPRIATION			\$1,681,714	\$17,302	\$1,699,016

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	16.907	0.000	16.907
51210000	SPA-REG SALARIES	2000	1.000	0.000	1.000
51220000	SPA TIME LIMITED SAL	2000	2.000	0.000	2.000

Office of State Budget And Management
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Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	19.907	0.000	19.907
TOTAL POSITIONS	19.907	0.000	19.907

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

14800-Department of Natural and Cultural Resources - General Fund

105118-DNCR 1255 HISTORIC PRES-FEDERAL BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$494,993	\$0	\$494,993
51210000	SPA-REG SALARIES	2019	\$4,647	\$0	\$4,647
51210000	SPA-REG SALARIES	3014	\$20,282	\$0	\$20,282
51210000	SPA-REG SALARIES	3018	\$6,434	\$0	\$6,434
51210000	SPA-REG SALARIES	3020	\$20,290	\$0	\$20,290
51210000	SPA-REG SALARIES	3022	\$3,522	\$0	\$3,522
51210000	SPA-REG SALARIES	3023	\$19,584	\$0	\$19,584
51210000	SPA-REG SALARIES	3024	\$17,581	\$0	\$17,581
51210000	SPA-REG SALARIES	3025	\$12,713	\$0	\$12,713
51310000	REG(N S) TEMP WAGES	2000	\$98,033	\$0	\$98,033
51460000	EPA&SPA-LONGVTY PAY	2000	\$10,473	\$0	\$10,473
51460000	EPA&SPA-LONGVTY PAY	3020	\$143	\$0	\$143
51460000	EPA&SPA-LONGVTY PAY	3023	\$6,428	\$0	\$6,428
51460000	EPA&SPA-LONGVTY PAY	3024	\$235	\$0	\$235
51460000	EPA&SPA-LONGVTY PAY	3025	\$116	\$0	\$116
51510000	SOCIAL SEC CONTRIB	2000	\$50,649	\$0	\$50,649
51510000	SOCIAL SEC CONTRIB	2019	\$355	\$0	\$355
51510000	SOCIAL SEC CONTRIB	3014	\$1,552	\$0	\$1,552
51510000	SOCIAL SEC CONTRIB	3018	\$493	\$0	\$493
51510000	SOCIAL SEC CONTRIB	3020	\$1,564	\$0	\$1,564
51510000	SOCIAL SEC CONTRIB	3022	\$270	\$0	\$270
51510000	SOCIAL SEC CONTRIB	3023	\$1,994	\$0	\$1,994

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

105118-DNCR 1255 HISTORIC PRES-FEDERAL BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51510000	SOCIAL SEC CONTRIB	3024	\$1,362	\$0	\$1,362
51510000	SOCIAL SEC CONTRIB	3025	\$980	\$0	\$980
51520000	REG RETIRE CONTRIB	2000	\$75,156	\$0	\$75,156
51520000	REG RETIRE CONTRIB	2019	\$862	\$0	\$862
51520000	REG RETIRE CONTRIB	3014	\$2,979	\$0	\$2,979
51520000	REG RETIRE CONTRIB	3018	\$1,038	\$0	\$1,038
51520000	REG RETIRE CONTRIB	3020	\$4,049	\$0	\$4,049
51520000	REG RETIRE CONTRIB	3022	\$806	\$0	\$806
51520000	REG RETIRE CONTRIB	3023	\$6,041	\$0	\$6,041
51520000	REG RETIRE CONTRIB	3024	\$4,145	\$0	\$4,145
51520000	REG RETIRE CONTRIB	3025	\$3,060	\$0	\$3,060
51560000	MED INS CONTRIB	2000	\$48,877	\$0	\$48,877
51560000	MED INS CONTRIB	2019	\$488	\$0	\$488
51560000	MED INS CONTRIB	3014	\$5,435	\$0	\$5,435
51560000	MED INS CONTRIB	3024	\$1,349	\$0	\$1,349
51560000	MED INS CONTRIB	3025	\$4,048	\$0	\$4,048
TOTAL PERSONAL SERVICES			\$933,026	\$0	\$933,026
52170000	ADMIN SERVICES	0000	\$4,248	\$0	\$4,248
52199000	MISC CONTRACTUAL SERVICES	0000	\$22,176	\$0	\$22,176
52714000	TRANSP-GRND - IN STATE	0000	\$16,848	\$0	\$16,848
TOTAL PURCHASED SERVICES			\$43,272	\$0	\$43,272
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$116,812	\$0	\$116,812
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$116,812	\$0	\$116,812

Office of State Budget And Management
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105118-DNCR 1255 HISTORIC PRES-FEDERAL BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56900225	CLG GRANTS	0000	\$91,329	\$0	\$91,329
TOTAL AID AND PUBLIC ASSISTANCE			\$91,329	\$0	\$91,329
REQUIREMENTS			\$1,184,439	\$0	\$1,184,439
RECEIPTS					
47300000	INDIRECT(OVERHD) COST REC	0000	\$121,895	\$0	\$121,895
TOTAL MISCELLANEOUS			\$121,895	\$0	\$121,895
48800000	FEDERAL GRANT TRANSFER IN	3000	\$907,699	\$0	\$907,699
48800000	FEDERAL GRANT TRANSFER IN	3014	\$30,248	\$0	\$30,248
48800000	FEDERAL GRANT TRANSFER IN	3018	\$7,965	\$0	\$7,965
48800000	FEDERAL GRANT TRANSFER IN	3019	\$6,352	\$0	\$6,352
48800000	FEDERAL GRANT TRANSFER IN	3020	\$26,046	\$0	\$26,046
48800000	FEDERAL GRANT TRANSFER IN	3022	\$4,598	\$0	\$4,598
48800000	FEDERAL GRANT TRANSFER IN	3023	\$34,047	\$0	\$34,047
48800000	FEDERAL GRANT TRANSFER IN	3024	\$24,672	\$0	\$24,672
48800000	FEDERAL GRANT TRANSFER IN	3025	\$20,917	\$0	\$20,917
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,062,544	\$0	\$1,062,544
RECEIPTS			\$1,184,439	\$0	\$1,184,439
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	9.533	0.000	9.533
51210000	SPA-REG SALARIES	3019	0.500	0.000	0.500

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Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	10.033	0.000	10.033
TOTAL POSITIONS	10.033	0.000	10.033

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

14800-Department of Natural and Cultural Resources - General Fund

105119-DNCR 1259 AFFECTED AREAS BY DISASTER BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	3020	\$95,885	\$0	\$95,885
51510000	SOCIAL SEC CONTRIB	3020	\$7,337	\$0	\$7,337
51520000	REG RETIRE CONTRIB	3020	\$22,041	\$0	\$22,041
51560000	MED INS CONTRIB	3020	\$7,050	\$0	\$7,050
TOTAL PERSONAL SERVICES			\$132,313	\$0	\$132,313
52199000	MISC CONTRACTUAL SERVICES	3020	(\$57,741)	\$0	(\$57,741)
TOTAL PURCHASED SERVICES			(\$57,741)	\$0	(\$57,741)
REQUIREMENTS			\$74,572	\$0	\$74,572
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3020	\$74,572	\$0	\$74,572
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$74,572	\$0	\$74,572
RECEIPTS			\$74,572	\$0	\$74,572
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
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Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105120-DNCR 1260 OFFICE OF STATE ARCHAEOLOGY BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,043,694	\$0	\$1,043,694
51210000	SPA-REG SALARIES	2000	\$178,815	\$0	\$178,815
51220000	SPA TIME LIMITED SAL	1000	\$17,168	\$0	\$17,168
51220000	SPA TIME LIMITED SAL	2000	\$45,750	\$0	\$45,750
51450000	DUAL EMPL WAGES	2000	\$1,503	\$0	\$1,503
51460000	EPA&SPA-LONGVTY PAY	1000	\$9,863	\$0	\$9,863
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,104	\$0	\$1,104
51510000	SOCIAL SEC CONTRIB	1000	\$81,229	\$0	\$81,229
51510000	SOCIAL SEC CONTRIB	2000	\$17,741	\$0	\$17,741
51520000	REG RETIRE CONTRIB	1000	\$261,495	\$0	\$261,495
51520000	REG RETIRE CONTRIB	2000	\$48,960	\$0	\$48,960
51560000	MED INS CONTRIB	1000	\$144,521	\$0	\$144,521
51560000	MED INS CONTRIB	2000	\$32,380	\$0	\$32,380
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$1,410	\$0	\$1,410
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$304	\$0	\$304
TOTAL PERSONAL SERVICES			\$1,885,937	\$0	\$1,885,937
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$10,000	\$0	\$10,000
52184000	JANITORIAL SER AGREEMENT	0000	\$250	\$0	\$250
52199000	MISC CONTRACTUAL SERVICES	0000	\$250	\$0	\$250
52210000	ENRG SER -ELECTRICAL	0000	\$500	\$0	\$500
52490000	MAINT AGREEMENT-OTHER	0000	\$0	\$42,000	\$42,000
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$500	\$0	\$500

Office of State Budget And Management
Certified Budget - Revised (BD307)
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105120-DNCR 1260 OFFICE OF STATE ARCHAEOLOGY BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	0000	\$2,900	\$0	\$2,900
52721000	LODGING - IN STATE	0000	\$2,250	\$0	\$2,250
52722000	LODGING-OUT STATE IN US	0000	\$250	\$0	\$250
52724000	MEALS - IN STATE	0000	\$500	\$0	\$500
52725000	MEALS-OUT OF STATE IN US	0000	\$250	\$0	\$250
52727000	MISC - IN STATE	0000	\$1,000	\$0	\$1,000
52728000	MISC - OUT STATE IN US	0000	\$150	\$0	\$150
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$75	\$0	\$75
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$25	\$0	\$25
52840000	POSTAGE FREIGHT & DELIV	0000	\$500	\$0	\$500
52840003	POST FR&DEL-POSTAL METER	0000	\$1,020	\$0	\$1,020
52850000	PRINT BIND DUPLICATE	0000	\$300	\$0	\$300
52912000	MOTOR VEHICLE INSURANCE	0000	\$130	\$0	\$130
52919000	OTHER INSURANCE	0000	\$69	\$0	\$69
TOTAL PURCHASED SERVICES			\$20,919	\$42,000	\$62,919
53110000	GENERAL OFFICE SUPPLIES	0000	\$500	\$0	\$500
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$25	\$0	\$25
53900000	OTHER MATERIALS & SUPP	0000	\$250	\$13,922	\$14,172
TOTAL SUPPLIES			\$775	\$13,922	\$14,697
REQUIREMENTS			\$1,907,631	\$55,922	\$1,963,553
RECEIPTS					
44190005	OTH SALES&SERV-TAX-EXEMPT	0000	\$10,000	\$0	\$10,000
TOTAL SALES SERVICES & RENTALS			\$10,000	\$0	\$10,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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105120-DNCR 1260 OFFICE OF STATE ARCHAEOLOGY BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
58210000	REIM-EMPLOYEES ON LOAN	0000	\$1,503	\$0	\$1,503
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$323,446	\$0	\$323,446
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$324,949	\$0	\$324,949
RECEIPTS			\$334,949	\$0	\$334,949
NET APPROPRIATION			\$1,572,682	\$55,922	\$1,628,604

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	17.760	0.000	17.760
51210000	SPA-REG SALARIES	2000	3.000	0.000	3.000
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			21.760	0.000	21.760
TOTAL POSITIONS			21.760	0.000	21.760

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105122-DNCR 1290 WESTERN OFFICE BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$118,401	\$0	\$118,401
51460000	EPA&SPA-LONGVTY PAY	1000	\$4,895	\$0	\$4,895
51510000	SOCIAL SEC CONTRIB	1000	\$9,417	\$0	\$9,417
51520000	REG RETIRE CONTRIB	1000	\$29,815	\$0	\$29,815
51560000	MED INS CONTRIB	1000	\$16,190	\$0	\$16,190
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$211	\$0	\$211
51625000	ST DISABILITY PMT	1000	\$4,716	\$0	\$4,716
TOTAL PERSONAL SERVICES			\$183,645	\$0	\$183,645
52184000	JANITORIAL SER AGREEMENT	0000	\$7,239	\$6,000	\$13,239
52185000	WASTE REM/RECY SER AGREEM	0000	\$5,000	\$0	\$5,000
52187000	PEST CONTROL AGREEMENT	0000	\$905	\$0	\$905
52188000	LAWNS & GROUNDS SER AGREE	0000	\$5,000	\$0	\$5,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$7,201	\$0	\$7,201
52210000	ENRG SER -ELECTRICAL	0000	\$10,615	\$12,000	\$22,615
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$6,000	\$1,354	\$7,354
52230000	ENRG SER -WATER & SEWER	0000	\$5,000	\$0	\$5,000
52310000	REPAIRS-BUILDINGS	0000	\$2,435	\$30,000	\$32,435
52390000	REPAIRS-OTHER	0000	\$1,000	\$0	\$1,000
52410001	MAINT AGREEMNT-BLDG-HVAC	0000	\$3,000	\$0	\$3,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$5,000	\$0	\$5,000
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$2,000	\$0	\$2,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$6,180	\$0	\$6,180

Office of State Budget And Management
Certified Budget - Revised (BD307)
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105122-DNCR 1290 WESTERN OFFICE BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	0000	\$600	\$0	\$600
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52727000	MISC - IN STATE	0000	\$300	\$0	\$300
52811000	TELEPHONE SERVICE	0000	\$2,000	\$0	\$2,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$800	\$0	\$800
52911000	PROPERTY-INSURANCE	0000	\$0	\$8,592	\$8,592
TOTAL PURCHASED SERVICES			\$72,275	\$57,946	\$130,221
53110000	GENERAL OFFICE SUPPLIES	0000	\$6,305	\$0	\$6,305
53900000	OTHER MATERIALS & SUPP	0000	\$1,072	\$0	\$1,072
TOTAL SUPPLIES			\$7,377	\$0	\$7,377
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$300	\$0	\$300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$300	\$0	\$300
REQUIREMENTS			\$263,597	\$57,946	\$321,543
NET APPROPRIATION			\$263,597	\$57,946	\$321,543

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

14800-Department of Natural and Cultural Resources - General Fund

105123-DNCR 1320 MUSEUM OF ART BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$2,548,709	\$90,000	\$2,638,709
51110000	EPA-REG SALARIES	2000	\$630,057	\$0	\$630,057
51210000	SPA-REG SALARIES	1000	\$4,673,309	\$0	\$4,673,309
51210000	SPA-REG SALARIES	2000	\$197,847	\$0	\$197,847
51230000	LEO SALARIES	1000	\$314,866	\$0	\$314,866
51410000	OT PAY	1000	\$93,081	\$0	\$93,081
51410000	OT PAY	2000	\$11,000	\$0	\$11,000
51420000	HOLIDAY PAY	1000	\$4,114	\$0	\$4,114
51430000	SHIFT PREM PAY	2000	\$3,500	\$0	\$3,500
51430002	SHIFT 10% PREM PAY	1000	\$12,000	\$0	\$12,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$73,173	\$0	\$73,173
51460000	EPA&SPA-LONGVTY PAY	2000	\$4,502	\$0	\$4,502
51510000	SOCIAL SEC CONTRIB	1000	\$580,080	\$6,885	\$586,965
51510000	SOCIAL SEC CONTRIB	2000	\$64,793	\$0	\$64,793
51520000	REG RETIRE CONTRIB	1000	\$1,762,571	\$22,203	\$1,784,774
51520000	REG RETIRE CONTRIB	2000	\$196,571	\$0	\$196,571
51530000	LEO RETIRE CONTRIB	1000	\$93,218	\$0	\$93,218
51560000	MED INS CONTRIB	1000	\$1,142,257	\$8,500	\$1,150,757
51560000	MED INS CONTRIB	2000	\$67,177	\$0	\$67,177
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$200	\$0	\$200
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$8,787	\$0	\$8,787
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$997	\$0	\$997

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105123-DNCR 1320 MUSEUM OF ART BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51631000	WRKER COMP-MED PAYMENTS	0000	\$11,770	\$0	\$11,770
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$4,330	\$0	\$4,330
TOTAL PERSONAL SERVICES			\$12,498,909	\$127,588	\$12,626,497
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$45,596	\$244,672	\$290,268
52170019	ADM-EMPLOYEE BACKGRND CK	0000	\$150	\$0	\$150
52188000	LAWNS & GROUNDS SER AGREE	0000	\$102	\$0	\$102
52199000	MISC CONTRACTUAL SERVICES	0000	\$53,484	\$115,000	\$168,484
52210000	ENRG SER -ELECTRICAL	0000	\$0	\$75,000	\$75,000
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$19,000	\$0	\$19,000
52230000	ENRG SER -WATER & SEWER	0000	\$11,000	\$5,000	\$16,000
52310001	REP BLDG-AC SYSTEMS	0000	\$0	\$10,000	\$10,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$7,000	\$0	\$7,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$5,000	\$0	\$5,000
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$1,000	\$0	\$1,000
52390000	REPAIRS-OTHER	0000	\$64,359	\$0	\$64,359
52430000	MAINT AGREEMENT-EQUIP	0000	\$23,000	\$0	\$23,000
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$7,000	\$0	\$7,000
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$45,000	\$0	\$45,000
52490000	MAINT AGREEMENT-OTHER	0000	\$15,452	\$0	\$15,452
52714000	TRANSP-GRND - IN STATE	0000	\$2,041	\$0	\$2,041
52840000	POSTAGE FREIGHT & DELIV	0000	\$7,484	\$0	\$7,484
52840003	POST FR&DEL-POSTAL METER	0000	\$4,014	\$0	\$4,014
52850000	PRINT BIND DUPLICATE	0000	\$2,900	\$0	\$2,900

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105123-DNCR 1320 MUSEUM OF ART BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52860000	ADVERTISING	0000	\$1,500	\$0	\$1,500
52911000	PROPERTY-INSURANCE	0000	\$159,800	\$66,454	\$226,254
52912000	MOTOR VEHICLE INSURANCE	0000	\$155,500	(\$150,000)	\$5,500
52919000	OTHER INSURANCE	0000	\$0	\$150,000	\$150,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$8,500	\$0	\$8,500
TOTAL PURCHASED SERVICES			\$638,882	\$516,126	\$1,155,008
53110000	GENERAL OFFICE SUPPLIES	0000	\$16,335	\$0	\$16,335
53150000	SECURITY & SAFETY SUPP	0000	\$15,000	\$0	\$15,000
53210000	JANITORIAL SUPPLIES	0000	\$39,000	\$32,412	\$71,412
53290000	OTHER FACILITY & HARDWARE	0000	\$19,000	\$0	\$19,000
53310000	GASOLINE	0000	\$5,000	\$0	\$5,000
53320000	DIESEL FUEL	0000	\$1,333	\$0	\$1,333
53330000	OIL LUBRICANTS FLUIDS	0000	\$2,000	\$0	\$2,000
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$500	\$0	\$500
53510000	CLOTHING & UNIFORMS	0000	\$10,050	\$0	\$10,050
53900000	OTHER MATERIALS & SUPP	0000	\$58,947	\$10,000	\$68,947
TOTAL SUPPLIES			\$167,165	\$42,412	\$209,577
54529001	EQUIP CUS & SEC - WEAPONS	0000	\$1,000	\$0	\$1,000
54539000	OTHER EQUIPMENT	0000	\$15,291	\$0	\$15,291
54610000	ART & ARTIFACTS	0000	\$1,460	\$0	\$1,460
54713000	PC SOFTWARE	0000	\$45,000	\$0	\$45,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$62,751	\$0	\$62,751
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$14,000	\$0	\$14,000

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105123-DNCR 1320 MUSEUM OF ART BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$14,000	\$0	\$14,000
REQUIREMENTS			\$13,381,707	\$686,126	\$14,067,833
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$1,000	\$0	\$1,000
TOTAL SALES SERVICES & RENTALS			\$1,000	\$0	\$1,000
46200000	NONCAPITAL GIFTS	0000	\$1,008,602	\$0	\$1,008,602
TOTAL CONTRIBUTIONS & DONATIONS			\$1,008,602	\$0	\$1,008,602
47995000	OTHER MISC REV-GENERAL	0000	\$300,000	(\$300,000)	\$0
TOTAL MISCELLANEOUS			\$300,000	(\$300,000)	\$0
RECEIPTS			\$1,309,602	(\$300,000)	\$1,009,602
NET APPROPRIATION			\$12,072,105	\$986,126	\$13,058,231

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	29.495	1.000	30.495
51110000	EPA-REG SALARIES	2000	5.508	0.000	5.508
51210000	SPA-REG SALARIES	1000	106.343	0.000	106.343
51210000	SPA-REG SALARIES	2000	3.656	0.000	3.656
51230000	LEO SALARIES	1000	5.000	0.000	5.000
TOTAL PERSONAL SERVICES			150.002	1.000	151.002
TOTAL POSITIONS			150.002	1.000	151.002

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14800-Department of Natural and Cultural Resources - General Fund

105124-DNCR 1330 NC ARTS COUNCIL BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$1,341,724	\$0	\$1,341,724
51210000	SPA-REG SALARIES	2000	\$8,470	\$0	\$8,470
51460000	EPA&SPA-LONGVTY PAY	1000	\$16,412	\$0	\$16,412
51510000	SOCIAL SEC CONTRIB	1000	\$104,849	\$0	\$104,849
51510000	SOCIAL SEC CONTRIB	2000	\$648	\$0	\$648
51520000	REG RETIRE CONTRIB	1000	\$344,980	\$0	\$344,980
51520000	REG RETIRE CONTRIB	2000	\$1,943	\$0	\$1,943
51560000	MED INS CONTRIB	1000	\$155,917	\$0	\$155,917
51560000	MED INS CONTRIB	2000	\$1,080	\$0	\$1,080
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$1,273	\$0	\$1,273
TOTAL PERSONAL SERVICES			\$1,977,296	\$0	\$1,977,296
52192000	HONORARIUMS	0000	\$4,600	\$0	\$4,600
52199000	MISC CONTRACTUAL SERVICES	0000	\$45,790	\$0	\$45,790
52490000	MAINT AGREEMENT-OTHER	0000	\$4,515	\$0	\$4,515
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$5,177	\$0	\$5,177
52590000	RENT/LEASE OTHER PROPERTY	0000	\$2,500	\$0	\$2,500
52712000	TRANS AIR-OUT STATE IN US	0000	\$875	\$0	\$875
52714000	TRANSP-GRND - IN STATE	0000	\$11,403	\$0	\$11,403
52715000	TRANS GRND-OUT STA IN US	0000	\$250	\$0	\$250
52721000	LODGING - IN STATE	0000	\$2,000	\$0	\$2,000
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$3,000	\$0	\$3,000

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105124-DNCR 1330 NC ARTS COUNCIL BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52725000	MEALS-OUT OF STATE IN US	0000	\$500	\$0	\$500
52727000	MISC - IN STATE	0000	\$2,000	\$0	\$2,000
52728000	MISC - OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$4,000	\$0	\$4,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$4,000	\$0	\$4,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,250	\$0	\$2,250
52840003	POST FR&DEL-POSTAL METER	0000	\$2,842	\$0	\$2,842
52850000	PRINT BIND DUPLICATE	0000	\$317	\$0	\$317
52911000	PROPERTY-INSURANCE	0000	\$160	\$0	\$160
52919000	OTHER INSURANCE	0000	\$340	\$0	\$340
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$438	\$0	\$438
TOTAL PURCHASED SERVICES			\$98,957	\$0	\$98,957
53110000	GENERAL OFFICE SUPPLIES	0000	\$6,848	\$0	\$6,848
TOTAL SUPPLIES			\$6,848	\$0	\$6,848
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$6,702	\$0	\$6,702
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,702	\$0	\$6,702
56900223	GOV-ARTS COUNC-GRASSROOTS	0000	\$553,708	\$0	\$553,708
56900224	GOV-ARTS COUNC-GRNT PROG	0000	\$236,680	\$0	\$236,680
56G00039	NGO LOST COLONY	0000	\$118,957	\$1,000,000	\$1,118,957
56J00023	NGO-ARTS COUNC-GRNT PROG	0000	\$3,150,000	\$0	\$3,150,000
56J00024	NGO-ARTS COUNC-GRASSROOTS	0000	\$5,750,000	\$0	\$5,750,000
56Q00003	GRANTS TO INDIVIDUALS	0000	\$103,000	\$0	\$103,000
TOTAL AID AND PUBLIC ASSISTANCE			\$9,912,345	\$1,000,000	\$10,912,345

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105124-DNCR 1330 NC ARTS COUNCIL BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$12,002,148	\$1,000,000	\$13,002,148
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$2,519	\$0	\$2,519
TOTAL CONTRIBUTIONS & DONATIONS			\$2,519	\$0	\$2,519
47995000	OTHER MISC REV-GENERAL	0000	\$10,075	\$0	\$10,075
TOTAL MISCELLANEOUS			\$10,075	\$0	\$10,075
RECEIPTS			\$12,594	\$0	\$12,594
NET APPROPRIATION			\$11,989,554	\$1,000,000	\$12,989,554

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	19.958	0.000	19.958
TOTAL PERSONAL SERVICES			19.958	0.000	19.958
TOTAL POSITIONS			19.958	0.000	19.958

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14800-Department of Natural and Cultural Resources - General Fund

105126-DNCR 1340 N C SYMPHONY BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$513,874	\$0	\$513,874
51210000	SPA-REG SALARIES	2000	\$75,807	\$0	\$75,807
51460000	EPA&SPA-LONGVTY PAY	1000	\$2,721	\$0	\$2,721
51510000	SOCIAL SEC CONTRIB	1000	\$38,564	\$0	\$38,564
51510000	SOCIAL SEC CONTRIB	2000	\$6,067	\$0	\$6,067
51520000	REG RETIRE CONTRIB	1000	\$126,091	\$0	\$126,091
51520000	REG RETIRE CONTRIB	2000	\$17,794	\$0	\$17,794
51560000	MED INS CONTRIB	1000	\$74,953	\$0	\$74,953
51560000	MED INS CONTRIB	2000	\$6,862	\$0	\$6,862
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$1,059	\$0	\$1,059
TOTAL PERSONAL SERVICES			\$863,792	\$0	\$863,792
52911000	PROPERTY-INSURANCE	0000	\$1,340	\$1,670	\$3,010
TOTAL PURCHASED SERVICES			\$1,340	\$1,670	\$3,010
56G00033	NGO-NC SYMPHONY SOCIETY	0000	\$4,076,630	\$1,000,000	\$5,076,630
56G00543	SYMPHONY CHALLENGE GRANT	0000	\$2,000,000	\$0	\$2,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$6,076,630	\$1,000,000	\$7,076,630
REQUIREMENTS			\$6,941,762	\$1,001,670	\$7,943,432
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$106,530	\$0	\$106,530
TOTAL CONTRIBUTIONS & DONATIONS			\$106,530	\$0	\$106,530
RECEIPTS			\$106,530	\$0	\$106,530

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105126-DNCR 1340 N C SYMPHONY BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
NET APPROPRIATION			\$6,835,232	\$1,001,670	\$7,836,902

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	8.391	0.000	8.391
51210000	SPA-REG SALARIES	2000	1.609	0.000	1.609
TOTAL PERSONAL SERVICES			10.000	0.000	10.000
TOTAL POSITIONS			10.000	0.000	10.000

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14800-Department of Natural and Cultural Resources - General Fund

105127-DNCR 1355 NC ARTS COUNCIL-FEDERAL BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$169,440	\$0	\$169,440
51210000	SPA-REG SALARIES	3000	\$4,243	\$0	\$4,243
51210000	SPA-REG SALARIES	3020	\$1,204	\$0	\$1,204
51210000	SPA-REG SALARIES	3022	\$1,839	\$0	\$1,839
51210000	SPA-REG SALARIES	3023	\$3,976	\$0	\$3,976
51450000	DUAL EMPL WAGES	2000	\$128	\$0	\$128
51460000	EPA&SPA-LONGVTY PAY	2000	\$400	\$0	\$400
51460000	EPA&SPA-LONGVTY PAY	3020	\$23	\$0	\$23
51460000	EPA&SPA-LONGVTY PAY	3022	\$1,101	\$0	\$1,101
51460000	EPA&SPA-LONGVTY PAY	3023	\$79	\$0	\$79
51510000	SOCIAL SEC CONTRIB	2000	\$13,005	\$0	\$13,005
51510000	SOCIAL SEC CONTRIB	3000	\$325	\$0	\$325
51510000	SOCIAL SEC CONTRIB	3020	\$94	\$0	\$94
51510000	SOCIAL SEC CONTRIB	3022	\$225	\$0	\$225
51510000	SOCIAL SEC CONTRIB	3023	\$310	\$0	\$310
51520000	REG RETIRE CONTRIB	2000	\$30,565	\$0	\$30,565
51520000	REG RETIRE CONTRIB	3000	\$781	\$0	\$781
51520000	REG RETIRE CONTRIB	3020	\$242	\$0	\$242
51520000	REG RETIRE CONTRIB	3022	\$673	\$0	\$673
51520000	REG RETIRE CONTRIB	3023	\$1,089	\$0	\$1,089
51560000	MED INS CONTRIB	2000	\$19,374	\$0	\$19,374
51560000	MED INS CONTRIB	3023	\$426	\$0	\$426

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105127-DNCR 1355 NC ARTS COUNCIL-FEDERAL BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$716	\$0	\$716
TOTAL PERSONAL SERVICES			\$250,258	\$0	\$250,258
52199000	MISC CONTRACTUAL SERVICES	0000	\$41,000	\$0	\$41,000
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	0000	\$2,000	\$0	\$2,000
52721000	LODGING - IN STATE	0000	\$12,500	\$0	\$12,500
52724000	MEALS - IN STATE	0000	\$2,500	\$0	\$2,500
52725000	MEALS-OUT OF STATE IN US	0000	\$1,000	\$0	\$1,000
52727000	MISC - IN STATE	0000	\$100	\$0	\$100
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$5,000	\$0	\$5,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$2,000	\$0	\$2,000
52732900	WORKSHOP/CONF-SUBSIS	0000	\$142	\$0	\$142
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,000	\$0	\$1,000
52850000	PRINT BIND DUPLICATE	0000	\$5,000	\$0	\$5,000
TOTAL PURCHASED SERVICES			\$74,242	\$0	\$74,242
53110000	GENERAL OFFICE SUPPLIES	0000	\$5,000	\$0	\$5,000
TOTAL SUPPLIES			\$5,000	\$0	\$5,000
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$15,000	\$0	\$15,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$15,000	\$0	\$15,000
56900226	GOV ARTS CO	0000	\$44,000	\$0	\$44,000
56900298	GOV-ARTSCO-UNSERVED	0000	\$60,300	\$0	\$60,300
56J00021	GOV ARTS CO 536J20	0000	\$130,000	\$0	\$130,000
56J00022	NGO-ARTSCO-ARTSINED-FED	0000	\$20,000	\$0	\$20,000

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105127-DNCR 1355 NC ARTS COUNCIL-FEDERAL BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56J00025	GOV ARTS CO 536J97	0000	\$358,987	\$0	\$358,987
56Q00003	GRANTS TO INDIVIDUALS	0000	\$180,000	\$0	\$180,000
TOTAL AID AND PUBLIC ASSISTANCE			\$793,287	\$0	\$793,287
REQUIREMENTS			\$1,137,787	\$0	\$1,137,787
RECEIPTS					
47300000	INDIRECT(OVERHD) COST REC	0000	\$15,000	\$0	\$15,000
TOTAL MISCELLANEOUS			\$15,000	\$0	\$15,000
48800000	FEDERAL GRANT TRANSFER IN	3000	\$1,111,506	\$0	\$1,111,506
48800000	FEDERAL GRANT TRANSFER IN	3020	\$1,563	\$0	\$1,563
48800000	FEDERAL GRANT TRANSFER IN	3022	\$3,838	\$0	\$3,838
48800000	FEDERAL GRANT TRANSFER IN	3023	\$5,880	\$0	\$5,880
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,122,787	\$0	\$1,122,787
RECEIPTS			\$1,137,787	\$0	\$1,137,787
NET APPROPRIATION			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	2.943	0.000	2.943
TOTAL PERSONAL SERVICES			2.943	0.000	2.943
TOTAL POSITIONS			2.943	0.000	2.943

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14800-Department of Natural and Cultural Resources - General Fund

105130-DNCR 1410 STATE LIBRARY OF NC BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$3,659,347	\$442,981	\$4,102,328
51450000	DUAL EMPL WAGES	2000	\$6,510	\$0	\$6,510
51460000	EPA&SPA-LONGVTY PAY	1000	\$46,866	\$0	\$46,866
51510000	SOCIAL SEC CONTRIB	1000	\$279,033	\$33,888	\$312,921
51510000	SOCIAL SEC CONTRIB	2000	\$667	\$0	\$667
51520000	REG RETIRE CONTRIB	1000	\$894,686	\$109,283	\$1,003,969
51560000	MED INS CONTRIB	1000	\$496,319	\$59,500	\$555,819
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$5,701	\$0	\$5,701
51625000	ST DISABILITY PMT	1000	\$3,800	\$0	\$3,800
TOTAL PERSONAL SERVICES			\$5,392,929	\$645,652	\$6,038,581
52184000	JANITORIAL SER AGREEMENT	0000	\$6,600	\$0	\$6,600
52188000	LAWNS & GROUNDS SER AGREE	0000	\$3,600	\$0	\$3,600
52199000	MISC CONTRACTUAL SERVICES	0000	\$84,516	\$0	\$84,516
52210000	ENRG SER -ELECTRICAL	0000	\$28,552	\$0	\$28,552
52230000	ENRG SER -WATER & SEWER	0000	\$2,620	\$0	\$2,620
52331000	REPAIRS-MOTOR VEHICLES	0000	\$1,214	\$0	\$1,214
52390000	REPAIRS-OTHER	0000	\$238	\$0	\$238
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$20,000	\$0	\$20,000
52448000	MAINT AGREE-PC SOFTWARE	0000	\$2,000	\$0	\$2,000
52490000	MAINT AGREEMENT-OTHER	0000	\$46,876	\$0	\$46,876
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$179,989	\$45,919	\$225,908
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$7,764	\$0	\$7,764

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105130-DNCR 1410 STATE LIBRARY OF NC BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,377	\$0	\$2,377
52714000	TRANSP-GRND - IN STATE	0000	\$11,626	\$0	\$11,626
52721000	LODGING - IN STATE	0000	\$5,200	\$0	\$5,200
52722000	LODGING-OUT STATE IN US	0000	\$1,500	\$0	\$1,500
52724000	MEALS - IN STATE	0000	\$1,912	\$0	\$1,912
52725000	MEALS-OUT OF STATE IN US	0000	\$400	\$0	\$400
52727000	MISC - IN STATE	0000	\$400	\$0	\$400
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$3,350	\$0	\$3,350
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$2,825	\$0	\$2,825
52732900	WORKSHOP/CONF-SUBSIS	0000	\$1,350	\$0	\$1,350
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$0	\$346,174	\$346,174
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,970	\$0	\$1,970
52840003	POST FR&DEL-POSTAL METER	0000	\$5,157	\$0	\$5,157
52850000	PRINT BIND DUPLICATE	0000	\$1,051	\$0	\$1,051
52911000	PROPERTY-INSURANCE	0000	\$0	\$4,923	\$4,923
52912000	MOTOR VEHICLE INSURANCE	0000	\$154	\$0	\$154
TOTAL PURCHASED SERVICES			\$423,241	\$397,016	\$820,257
53110000	GENERAL OFFICE SUPPLIES	0000	\$12,723	\$0	\$12,723
53310000	GASOLINE	0000	\$560	\$0	\$560
53900000	OTHER MATERIALS & SUPP	0000	\$2,496	\$28,000	\$30,496
TOTAL SUPPLIES			\$15,779	\$28,000	\$43,779
54630000	LBRRY&LRNING RESRCE COLL	0000	\$109,255	\$0	\$109,255
TOTAL PROPERTY PLANT & EQUIPMENT			\$109,255	\$0	\$109,255

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105130-DNCR 1410 STATE LIBRARY OF NC BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$28,060	\$0	\$28,060
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$28,060	\$0	\$28,060
REQUIREMENTS			\$5,969,264	\$1,070,668	\$7,039,932
RECEIPTS					
43113000	INT/DIV INC INVST-GENERAL	0000	\$1,050	\$0	\$1,050
TOTAL INVESTMENT INCOME			\$1,050	\$0	\$1,050
44134000	PRINT BIND & DUPLIC SVC	0000	\$2,500	\$0	\$2,500
TOTAL SALES SERVICES & RENTALS			\$2,500	\$0	\$2,500
46200000	NONCAPITAL GIFTS	0000	\$4,716	\$0	\$4,716
TOTAL CONTRIBUTIONS & DONATIONS			\$4,716	\$0	\$4,716
47995000	OTHER MISC REV-GENERAL	0000	\$790	\$0	\$790
TOTAL MISCELLANEOUS			\$790	\$0	\$790
58210000	REIM-EMPLOYEES ON LOAN	0000	\$7,177	\$0	\$7,177
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,177	\$0	\$7,177
RECEIPTS			\$16,233	\$0	\$16,233
NET APPROPRIATION			\$5,953,031	\$1,070,668	\$7,023,699

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	61.130	7.000	68.130
TOTAL PERSONAL SERVICES			61.130	7.000	68.130
TOTAL POSITIONS			61.130	7.000	68.130

Office of State Budget And Management
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Detail by Fund
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14800-Department of Natural and Cultural Resources - General Fund

105132-DNCR 1480 STATEWIDE LIBR PROG & GRANTS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52192000	HONORARIUMS	0000	\$30	\$0	\$30
52199000	MISC CONTRACTUAL SERVICES	0000	\$100,122	\$0	\$100,122
52714000	TRANSP-GRND - IN STATE	0000	\$3,392	\$0	\$3,392
52715000	TRANS GRND-OUT STA IN US	0000	\$15	\$0	\$15
52721000	LODGING - IN STATE	0000	\$3,800	\$0	\$3,800
52722000	LODGING-OUT STATE IN US	0000	\$1,815	\$0	\$1,815
52724000	MEALS - IN STATE	0000	\$3,400	\$0	\$3,400
52725000	MEALS-OUT OF STATE IN US	0000	\$217	\$0	\$217
52727000	MISC - IN STATE	0000	\$364	\$0	\$364
52728000	MISC - OUT STATE IN US	0000	\$50	\$0	\$50
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$1,500	\$0	\$1,500
52840000	POSTAGE FREIGHT & DELIV	0000	\$169,930	\$0	\$169,930
52840003	POST FR&DEL-POSTAL METER	0000	\$2,897	\$0	\$2,897
52850000	PRINT BIND DUPLICATE	0000	\$2,650	\$0	\$2,650
TOTAL PURCHASED SERVICES			\$290,182	\$0	\$290,182
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,170	\$0	\$2,170
53900000	OTHER MATERIALS & SUPP	0000	\$51,704	\$0	\$51,704
TOTAL SUPPLIES			\$53,874	\$0	\$53,874
54630000	LBRRY&LRNING RESRCE COLL	0000	\$1,559,947	\$0	\$1,559,947
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,559,947	\$0	\$1,559,947
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$244,354	\$0	\$244,354
55840000	SERVICE & OTHER AWARDS	0000	\$825	\$0	\$825

Office of State Budget And Management
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105132-DNCR 1480 STATEWIDE LIBR PROG & GRANTS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$245,179	\$0	\$245,179
56300024	GOV-LIBRARY-FORMULA GRTS	0000	\$17,718,122	\$0	\$17,718,122
56D00008	NGO-FORMULA GRT-LIBRARY	0000	\$281,878	\$0	\$281,878
TOTAL AID AND PUBLIC ASSISTANCE			\$18,000,000	\$0	\$18,000,000
REQUIREMENTS			\$20,149,182	\$0	\$20,149,182
RECEIPTS					
47995000	OTHER MISC REV-GENERAL	0000	\$378,000	\$0	\$378,000
TOTAL MISCELLANEOUS			\$378,000	\$0	\$378,000
RECEIPTS			\$378,000	\$0	\$378,000
NET APPROPRIATION			\$19,771,182	\$0	\$19,771,182

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14800-Department of Natural and Cultural Resources - General Fund

105133-DNCR 1485 IMLS NAT. LEADERSHIP GRNT BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	3018	\$52,666	\$0	\$52,666
51510000	SOCIAL SEC CONTRIB	3018	\$4,029	\$0	\$4,029
51520000	REG RETIRE CONTRIB	3018	\$9,943	\$0	\$9,943
51560000	MED INS CONTRIB	3018	\$6,104	\$0	\$6,104
TOTAL PERSONAL SERVICES			\$72,742	\$0	\$72,742
52199000	MISC CONTRACTUAL SERVICES	3018	\$10,689	\$0	\$10,689
TOTAL PURCHASED SERVICES			\$10,689	\$0	\$10,689
REQUIREMENTS			\$83,431	\$0	\$83,431
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3018	\$83,431	\$0	\$83,431
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$83,431	\$0	\$83,431
RECEIPTS			\$83,431	\$0	\$83,431
NET APPROPRIATION			\$0	\$0	\$0

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14800-Department of Natural and Cultural Resources - General Fund

105134-DNCR 1495 STATE LIBRARY - FEDERAL BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$306,922	\$0	\$306,922
51210000	SPA-REG SALARIES	2017	\$51	\$0	\$51
51210000	SPA-REG SALARIES	3000	\$0	(\$442,981)	(\$442,981)
51210000	SPA-REG SALARIES	3020	\$4,079	\$0	\$4,079
51210000	SPA-REG SALARIES	3022	\$4,643	\$0	\$4,643
51210000	SPA-REG SALARIES	3023	\$7,427	\$0	\$7,427
51210000	SPA-REG SALARIES	3024	\$5,938	\$0	\$5,938
51220000	SPA TIME LIMITED SAL	2000	\$554,004	\$0	\$554,004
51220000	SPA TIME LIMITED SAL	2017	\$60,000	\$0	\$60,000
51220000	SPA TIME LIMITED SAL	3020	\$3,801	\$0	\$3,801
51220000	SPA TIME LIMITED SAL	3022	\$54,861	\$0	\$54,861
51220000	SPA TIME LIMITED SAL	3023	\$8,628	\$0	\$8,628
51220000	SPA TIME LIMITED SAL	3024	\$8,568	\$0	\$8,568
51310000	REG(N S) TEMP WAGES	2000	\$29,448	\$0	\$29,448
51510000	SOCIAL SEC CONTRIB	2000	\$60,757	\$0	\$60,757
51510000	SOCIAL SEC CONTRIB	2017	\$4,594	\$0	\$4,594
51510000	SOCIAL SEC CONTRIB	3000	\$0	(\$33,888)	(\$33,888)
51510000	SOCIAL SEC CONTRIB	3020	\$602	\$0	\$602
51510000	SOCIAL SEC CONTRIB	3022	\$4,554	\$0	\$4,554
51510000	SOCIAL SEC CONTRIB	3023	\$1,229	\$0	\$1,229
51510000	SOCIAL SEC CONTRIB	3024	\$1,115	\$0	\$1,115
51520000	REG RETIRE CONTRIB	2000	\$93,760	\$0	\$93,760

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105134-DNCR 1495 STATE LIBRARY - FEDERAL BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51520000	REG RETIRE CONTRIB	2017	\$11,083	\$0	\$11,083
51520000	REG RETIRE CONTRIB	3000	\$0	(\$109,283)	(\$109,283)
51520000	REG RETIRE CONTRIB	3020	\$1,567	\$0	\$1,567
51520000	REG RETIRE CONTRIB	3022	\$14,405	\$0	\$14,405
51520000	REG RETIRE CONTRIB	3023	\$3,702	\$0	\$3,702
51520000	REG RETIRE CONTRIB	3024	\$3,475	\$0	\$3,475
51560000	MED INS CONTRIB	2000	\$65,609	\$0	\$65,609
51560000	MED INS CONTRIB	2017	\$6,104	\$0	\$6,104
51560000	MED INS CONTRIB	3000	\$0	(\$59,500)	(\$59,500)
51560000	MED INS CONTRIB	3022	\$7,397	\$0	\$7,397
51560000	MED INS CONTRIB	3024	\$4,304	\$0	\$4,304
TOTAL PERSONAL SERVICES			\$1,332,627	(\$645,652)	\$686,975
52170000	ADMIN SERVICES	0000	\$93,199	\$0	\$93,199
52192000	HONORARIUMS	0000	\$14,401	\$0	\$14,401
52199000	MISC CONTRACTUAL SERVICES	0000	\$57,456	\$0	\$57,456
52199000	MISC CONTRACTUAL SERVICES	3000	\$0	(\$28,000)	(\$28,000)
52513000	RENT/LEASE-OTH FACILITIES	0000	\$9,000	\$0	\$9,000
52714000	TRANSP-GRND - IN STATE	0000	\$300	\$0	\$300
52715000	TRANS GRND-OUT STA IN US	0000	\$1,050	\$0	\$1,050
52724000	MEALS - IN STATE	0000	\$500	\$0	\$500
52725000	MEALS-OUT OF STATE IN US	0000	\$100	\$0	\$100
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$10,000	\$0	\$10,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$16,807	\$0	\$16,807

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105134-DNCR 1495 STATE LIBRARY - FEDERAL BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,200	\$0	\$1,200
52850000	PRINT BIND DUPLICATE	0000	\$2,100	\$0	\$2,100
TOTAL PURCHASED SERVICES			\$206,113	(\$28,000)	\$178,113
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,490	\$0	\$1,490
53900000	OTHER MATERIALS & SUPP	0000	\$44,731	\$0	\$44,731
TOTAL SUPPLIES			\$46,221	\$0	\$46,221
54534000	PC/PRINTER EQUIPMENT	0000	\$75,000	\$0	\$75,000
54630000	LBRRY&LRNING RESRCE COLL	0000	\$190,381	\$0	\$190,381
TOTAL PROPERTY PLANT & EQUIPMENT			\$265,381	\$0	\$265,381
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$33,000	\$0	\$33,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$33,000	\$0	\$33,000
56400046	GOVERNMENT LIBRARY GRANT	0000	\$19,291	\$0	\$19,291
56900299	GOV-OTHER AID AND GRANTS	0000	\$3,049,451	(\$346,174)	\$2,703,277
56E00090	NGO-LIBRARY-DISCRETIONARY	0000	\$24,428	\$0	\$24,428
TOTAL AID AND PUBLIC ASSISTANCE			\$3,093,170	(\$346,174)	\$2,746,996
REQUIREMENTS			\$4,976,512	(\$1,019,826)	\$3,956,686
RECEIPTS					
47300000	INDIRECT(OVERHD) COST REC	0000	\$33,000	\$0	\$33,000
TOTAL MISCELLANEOUS			\$33,000	\$0	\$33,000
48800000	FEDERAL GRANT TRANSFER IN	2017	\$10	\$0	\$10
48800000	FEDERAL GRANT TRANSFER IN	3000	\$4,720,700	(\$1,019,826)	\$3,700,874
48800000	FEDERAL GRANT TRANSFER IN	3017	\$81,822	\$0	\$81,822
48800000	FEDERAL GRANT TRANSFER IN	3020	\$10,054	\$0	\$10,054

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105134-DNCR 1495 STATE LIBRARY - FEDERAL BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3022	\$85,860	\$0	\$85,860
48800000	FEDERAL GRANT TRANSFER IN	3023	\$20,986	\$0	\$20,986
48800000	FEDERAL GRANT TRANSFER IN	3024	\$24,080	\$0	\$24,080
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,943,512	(\$1,019,826)	\$3,923,686
RECEIPTS			\$4,976,512	(\$1,019,826)	\$3,956,686
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	4.000	0.000	4.000
51210000	SPA-REG SALARIES	3019	(1.000)	0.000	(1.000)
51220000	SPA TIME LIMITED SAL	2000	7.000	0.000	7.000
51220000	SPA TIME LIMITED SAL	3019	(1.000)	0.000	(1.000)
TOTAL PERSONAL SERVICES			9.000	0.000	9.000
TOTAL POSITIONS			9.000	0.000	9.000

Office of State Budget And Management
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14800-Department of Natural and Cultural Resources - General Fund

105135-DNCR 1500 MUSEUM OF HISTORY BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$5,392,162	\$0	\$5,392,162
51420000	HOLIDAY PAY	1000	\$414	\$0	\$414
51430000	SHIFT PREM PAY	1000	\$22	\$0	\$22
51460000	EPA&SPA-LONGVTY PAY	1000	\$87,824	\$0	\$87,824
51510000	SOCIAL SEC CONTRIB	1000	\$409,325	\$0	\$409,325
51520000	REG RETIRE CONTRIB	1000	\$1,314,422	\$0	\$1,314,422
51560000	MED INS CONTRIB	1000	\$812,875	\$0	\$812,875
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$1,000	\$0	\$1,000
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$8,963	\$0	\$8,963
51625000	ST DISABILITY PMT	1000	\$11,500	\$0	\$11,500
51631000	WRKER COMP-MED PAYMENTS	0000	\$1,025	\$0	\$1,025
51639000	OTHER WORKERS COMP COSTS	0000	\$81	\$0	\$81
TOTAL PERSONAL SERVICES			\$8,039,613	\$0	\$8,039,613
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$142,113	\$0	\$142,113
52185000	WASTE REM/RECY SER AGREEM	0000	\$3,000	\$0	\$3,000
52187000	PEST CONTROL AGREEMENT	0000	\$8,000	\$0	\$8,000
52192000	HONORARIUMS	0000	\$11,400	\$0	\$11,400
52199000	MISC CONTRACTUAL SERVICES	0000	\$42,419	\$0	\$42,419
52210000	ENRG SER -ELECTRICAL	0000	\$194,400	\$0	\$194,400
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$44,900	\$0	\$44,900
52230000	ENRG SER -WATER & SEWER	0000	\$6,500	\$0	\$6,500
52230001	STORMWATER FEES EXPENSE	0000	\$1,000	\$0	\$1,000

Office of State Budget And Management
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105135-DNCR 1500 MUSEUM OF HISTORY BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52310000	REPAIRS-BUILDINGS	0000	\$3,500	\$0	\$3,500
52331000	REPAIRS-MOTOR VEHICLES	0000	\$2,200	\$0	\$2,200
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$6,500	\$0	\$6,500
52390000	REPAIRS-OTHER	0000	\$3,500	\$0	\$3,500
52410001	MAINT AGREEMNT-BLDG-HVAC	0000	\$37,000	\$0	\$37,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$7,000	\$0	\$7,000
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$500	\$0	\$500
52490000	MAINT AGREEMENT-OTHER	0000	\$18,100	\$0	\$18,100
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$19,000	\$0	\$19,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$7,479	\$0	\$7,479
52714000	TRANSP-GRND - IN STATE	0000	\$15,250	\$0	\$15,250
52715000	TRANS GRND-OUT STA IN US	0000	\$800	\$0	\$800
52721000	LODGING - IN STATE	0000	\$4,750	\$0	\$4,750
52722000	LODGING-OUT STATE IN US	0000	\$2,100	\$0	\$2,100
52724000	MEALS - IN STATE	0000	\$2,700	\$0	\$2,700
52725000	MEALS-OUT OF STATE IN US	0000	\$300	\$0	\$300
52727000	MISC - IN STATE	0000	\$1,500	\$0	\$1,500
52811000	TELEPHONE SERVICE	0000	\$3,625	\$0	\$3,625
52828000	MANAGED DESKTOP SVCS	0000	\$3,200	\$0	\$3,200
52840000	POSTAGE FREIGHT & DELIV	0000	\$3,200	\$0	\$3,200
52840003	POST FR&DEL-POSTAL METER	0000	\$10,657	\$0	\$10,657
52850000	PRINT BIND DUPLICATE	0000	\$2,000	\$0	\$2,000
52860000	ADVERTISING	0000	\$4,600	\$0	\$4,600

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105135-DNCR 1500 MUSEUM OF HISTORY BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52911000	PROPERTY-INSURANCE	0000	\$2,500	\$64,683	\$67,183
52912000	MOTOR VEHICLE INSURANCE	0000	\$5,700	\$0	\$5,700
52919000	OTHER INSURANCE	0000	\$3,200	\$0	\$3,200
52930000	REGISTRATION FEES	0000	\$400	\$0	\$400
TOTAL PURCHASED SERVICES			\$624,993	\$64,683	\$689,676
53110000	GENERAL OFFICE SUPPLIES	0000	\$21,800	\$0	\$21,800
53210000	JANITORIAL SUPPLIES	0000	\$2,000	\$0	\$2,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$10,500	\$0	\$10,500
53290000	OTHER FACILITY & HARDWARE	0000	\$11,064	\$0	\$11,064
53310000	GASOLINE	0000	\$1,300	\$0	\$1,300
53320000	DIESEL FUEL	0000	\$2,000	\$0	\$2,000
53720000	EDUCATIONAL SUPPLIES	0000	\$2,500	\$0	\$2,500
53900000	OTHER MATERIALS & SUPP	0000	\$40,204	\$0	\$40,204
TOTAL SUPPLIES			\$91,368	\$0	\$91,368
54511000	FURN-OFFICE	0000	\$11,000	\$0	\$11,000
54521000	OFFICE EQUIPMENT	0000	\$6,000	\$0	\$6,000
54534000	PC/PRINTER EQUIPMENT	0000	\$9,000	\$0	\$9,000
54539000	OTHER EQUIPMENT	0000	\$17,274	\$0	\$17,274
54541000	AUTOS TRUCKS & BUSES	0000	\$4,000	\$0	\$4,000
54610000	ART & ARTIFACTS	0000	\$15,441	\$0	\$15,441
54630000	LBRRY&LRNING RESRCE COLL	0000	\$700	\$0	\$700
TOTAL PROPERTY PLANT & EQUIPMENT			\$63,415	\$0	\$63,415
55120000	LICENSES & PERMIT COSTS	0000	\$1,000	\$0	\$1,000

Office of State Budget And Management
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105135-DNCR 1500 MUSEUM OF HISTORY BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$4,500	\$0	\$4,500
55890000	OTHER ADMIN EXPENSE	0000	\$18,379	\$0	\$18,379
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$23,879	\$0	\$23,879
REQUIREMENTS			\$8,843,268	\$64,683	\$8,907,951
RECEIPTS					
44320000	SALE OF SURPLUS PROPERTY	0000	\$1,400	\$0	\$1,400
TOTAL SALES SERVICES & RENTALS			\$1,400	\$0	\$1,400
46200000	NONCAPITAL GIFTS	0000	\$2,500	\$0	\$2,500
TOTAL CONTRIBUTIONS & DONATIONS			\$2,500	\$0	\$2,500
RECEIPTS			\$3,900	\$0	\$3,900
NET APPROPRIATION			\$8,839,368	\$64,683	\$8,904,051

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	101.000	0.000	101.000
TOTAL PERSONAL SERVICES			101.000	0.000	101.000
TOTAL POSITIONS			101.000	0.000	101.000

Office of State Budget And Management
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14800-Department of Natural and Cultural Resources - General Fund

105136-DNCR 1610 NHP CONTRACTS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$124,175	\$0	\$124,175
51220000	SPA TIME LIMITED SAL	2000	\$1,111	\$0	\$1,111
51220000	SPA TIME LIMITED SAL	3020	\$486	\$0	\$486
51460000	EPA&SPA-LONGVTY PAY	2000	\$414	\$0	\$414
51510000	SOCIAL SEC CONTRIB	2000	\$9,558	\$0	\$9,558
51510000	SOCIAL SEC CONTRIB	3020	\$39	\$0	\$39
51520000	REG RETIRE CONTRIB	2000	\$30,166	\$0	\$30,166
51520000	REG RETIRE CONTRIB	3020	\$387	\$0	\$387
51560000	MED INS CONTRIB	2000	\$16,190	\$0	\$16,190
51560000	MED INS CONTRIB	3020	\$161	\$0	\$161
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$61	\$0	\$61
TOTAL PERSONAL SERVICES			\$182,748	\$0	\$182,748
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$29,657	\$0	\$29,657
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$4,500	\$0	\$4,500
TOTAL PURCHASED SERVICES			\$34,157	\$0	\$34,157
REQUIREMENTS			\$216,905	\$0	\$216,905
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3019	\$1,415	\$0	\$1,415
48800000	FEDERAL GRANT TRANSFER IN	3020	\$1,073	\$0	\$1,073
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$180,260	\$0	\$180,260
58300028	REIMB-NC WILDLIFE RESOURCE COMM	0000	\$34,157	\$0	\$34,157
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$216,905	\$0	\$216,905

Office of State Budget And Management
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105136-DNCR 1610 NHP CONTRACTS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
RECEIPTS			\$216,905	\$0	\$216,905
NET APPROPRIATION			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	2.000	0.000	2.000
51220000	SPA TIME LIMITED SAL	3000	0.300	0.000	0.300
51220000	SPA TIME LIMITED SAL	3020	0.700	0.000	0.700
TOTAL PERSONAL SERVICES			3.000	0.000	3.000
TOTAL POSITIONS			3.000	0.000	3.000

Office of State Budget And Management
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14800-Department of Natural and Cultural Resources - General Fund

105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$14,885,819	\$931,955	\$15,817,774
51210000	SPA-REG SALARIES	2000	\$4,074,965	(\$387,107)	\$3,687,858
51230000	LEO SALARIES	1000	\$16,463,193	\$441,394	\$16,904,587
51230000	LEO SALARIES	2000	\$644,763	\$0	\$644,763
51310000	REG(N S) TEMP WAGES	1000	\$3,887,523	\$3,650,000	\$7,537,523
51310000	REG(N S) TEMP WAGES	2000	\$741,440	\$0	\$741,440
51350000	STU TEMP WAGES	1000	\$0	\$1,200,000	\$1,200,000
51410000	OT PAY	1000	\$7,054	\$731,800	\$738,854
51420000	HOLIDAY PAY	1000	\$64,614	\$286,000	\$350,614
51430000	SHIFT PREM PAY	1000	\$31,048	\$170,000	\$201,048
51430002	SHIFT 10% PREM PAY	1000	\$0	\$7,000	\$7,000
51440000	CALLBK/STBY PREM PAY	1000	\$0	\$700,000	\$700,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$389,219	\$0	\$389,219
51460000	EPA&SPA-LONGVTY PAY	2000	\$10,933	\$0	\$10,933
51510000	SOCIAL SEC CONTRIB	1000	\$2,689,319	\$124,186	\$2,813,505
51510000	SOCIAL SEC CONTRIB	2000	\$417,756	(\$29,614)	\$388,142
51520000	REG RETIRE CONTRIB	1000	\$3,720,646	\$215,319	\$3,935,965
51520000	REG RETIRE CONTRIB	2000	\$997,199	(\$95,500)	\$901,699
51530000	LEO RETIRE CONTRIB	1000	\$4,778,070	\$148,514	\$4,926,584
51530000	LEO RETIRE CONTRIB	2000	\$186,457	\$0	\$186,457
51560000	MED INS CONTRIB	1000	\$4,456,668	\$187,000	\$4,643,668
51560000	MED INS CONTRIB	2000	\$562,218	(\$42,500)	\$519,718

Office of State Budget And Management
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105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$12,624	\$0	\$12,624
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$34,573	\$0	\$34,573
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$1,000	\$0	\$1,000
51625000	ST DISABILITY PMT	1000	\$27,309	\$0	\$27,309
51631000	WRKER COMP-MED PAYMENTS	0000	\$31,269	\$400,202	\$431,471
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$8,313	\$0	\$8,313
51633000	WRKER COMP-PERM DIS PAYMN	0000	\$10,025	\$0	\$10,025
51634000	WRKER COMP-DEATH BENEFITS	0000	\$27,736	\$0	\$27,736
51639000	OTHER WORKERS COMP COSTS	0000	\$339	\$0	\$339
51651000	COMPENSATION TO BOARD MEM	0000	\$881	\$0	\$881
TOTAL PERSONAL SERVICES			\$59,162,973	\$8,638,649	\$67,801,622
52131000	HOSPITAL PROVDDED MED SERV	0000	\$8,250	\$0	\$8,250
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$7,000	\$5,500	\$12,500
52143000	LAN SUPPORT SERVICES	0000	\$596	\$0	\$596
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$185,579	\$107,033	\$292,612
52170021	ADMIN SVC-VENDOR COMMISSN	0000	\$1,050,000	\$0	\$1,050,000
52181000	FOOD SER AGREEMENT	0000	\$1,674	\$0	\$1,674
52184000	JANITORIAL SER AGREEMENT	0000	\$264,021	\$0	\$264,021
52185000	WASTE REM/RECY SER AGREEM	0000	\$344,060	\$304,000	\$648,060
52186000	SECURITY SERVICE AGREE	0000	\$5,800	\$0	\$5,800
52187000	PEST CONTROL AGREEMENT	0000	\$12,288	\$0	\$12,288
52188000	LAWNS & GROUNDS SER AGREE	0000	\$57,003	\$0	\$57,003
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,100,687	\$0	\$1,100,687

Office of State Budget And Management
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105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199020	MISC-ENVIRON TESTING SVCS	0000	\$10,420	\$150,000	\$160,420
52210000	ENRG SER -ELECTRICAL	0000	\$1,479,070	\$0	\$1,479,070
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$120,159	\$12,000	\$132,159
52230000	ENRG SER -WATER & SEWER	0000	\$176,981	\$15,000	\$191,981
52241000	ENRG SER -FUEL OIL	0000	\$1,557	\$0	\$1,557
52310000	REPAIRS-BUILDINGS	0000	\$211,950	\$13,000	\$224,950
52320000	REPAIRS-OTHER STRUCTURES	0000	\$14,552	\$0	\$14,552
52331000	REPAIRS-MOTOR VEHICLES	0000	\$334,115	\$13,000	\$347,115
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$2,890	\$0	\$2,890
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$36,846	\$11,000	\$47,846
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$11,000	\$0	\$11,000
52390000	REPAIRS-OTHER	0000	\$57,081	\$0	\$57,081
52430000	MAINT AGREEMENT-EQUIP	0000	\$121,270	\$0	\$121,270
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$31,361	\$0	\$31,361
52490000	MAINT AGREEMENT-OTHER	0000	\$5,002	\$0	\$5,002
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$25,814	\$62,461	\$88,275
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$500,921	\$526,722	\$1,027,643
52590000	RENT/LEASE OTHER PROPERTY	0000	\$33,388	\$126,746	\$160,134
52712000	TRANS AIR-OUT STATE IN US	0000	\$870	\$8,000	\$8,870
52714000	TRANSP-GRND - IN STATE	0000	\$50,662	\$0	\$50,662
52715000	TRANS GRND-OUT STA IN US	0000	\$216	\$5,000	\$5,216
52717000	TRANSP OTHER - IN STATE	0000	\$0	\$14,641	\$14,641
52718000	TRANS OTH-OUTSTATE IN US	0000	\$500	\$2,000	\$2,500

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105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52721000	LODGING - IN STATE	0000	\$63,783	\$128,375	\$192,158
52722000	LODGING-OUT STATE IN US	0000	\$10,379	\$50,000	\$60,379
52724000	MEALS - IN STATE	0000	\$30,924	\$72,200	\$103,124
52725000	MEALS-OUT OF STATE IN US	0000	\$2,000	\$5,000	\$7,000
52727000	MISC - IN STATE	0000	\$1,606	\$0	\$1,606
52728000	MISC - OUT STATE IN US	0000	\$200	\$0	\$200
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$6,160	\$0	\$6,160
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$3,152	\$5,000	\$8,152
52811000	TELEPHONE SERVICE	0000	\$278,894	\$110,000	\$388,894
52812000	TELECOMMUN DATA CHRG	0000	\$250,852	\$5,000	\$255,852
52814000	CELLULAR PHONE SERVICES	0000	\$154,678	\$243,000	\$397,678
52815000	EMAIL AND CALENDARING	0000	\$1,670	\$0	\$1,670
52817000	INTERNET SERV PROV CHARGE	0000	\$23,942	\$15,000	\$38,942
52819000	TELEPHONE WIRING SVC CHRG	0000	\$5,000	\$75,000	\$80,000
52821000	COMPUTER/DATA PROCESS SVC	0000	\$6,358	\$0	\$6,358
52822000	MANAGED LAN SVC CHARGE	0000	\$21,270	\$131,397	\$152,667
52824000	MANAGED SERVER SVCS	0000	\$172,663	\$0	\$172,663
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$0	\$583,447	\$583,447
52840000	POSTAGE FREIGHT & DELIV	0000	\$33,401	\$0	\$33,401
52840001	POST FR&DEL-MAILING SVCS	0000	\$188	\$0	\$188
52840003	POST FR&DEL-POSTAL METER	0000	\$20,846	\$0	\$20,846
52850000	PRINT BIND DUPLICATE	0000	\$225,093	\$0	\$225,093
52860000	ADVERTISING	0000	\$5,011	\$0	\$5,011

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105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52911000	PROPERTY-INSURANCE	0000	\$208,950	\$741,849	\$950,799
52912000	MOTOR VEHICLE INSURANCE	0000	\$134,442	\$0	\$134,442
52919000	OTHER INSURANCE	0000	\$50,832	\$0	\$50,832
52930000	REGISTRATION FEES	0000	\$33,374	\$58,000	\$91,374
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$75,999	\$0	\$75,999
TOTAL PURCHASED SERVICES			\$8,085,250	\$3,599,371	\$11,684,621
53110000	GENERAL OFFICE SUPPLIES	0000	\$97,018	\$0	\$97,018
53120000	DATA PROCESSING SUPPLIES	0000	\$41,879	\$0	\$41,879
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$672	\$0	\$672
53140000	ENGINEER/DRAFT SUPPLIES	0000	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	0000	\$610,999	\$815,491	\$1,426,490
53150001	SEC&SAFSUPP-MOTR VEH PART	0000	\$0	\$200,000	\$200,000
53150004	SEC&SAFSUPP-FIRE SUPPRESS	0000	\$0	\$12,000	\$12,000
53190000	OTHER ADMIN SUPPLIES	0000	\$75,023	\$0	\$75,023
53210000	JANITORIAL SUPPLIES	0000	\$248,234	\$6,000	\$254,234
53220000	BEDDING & TEXTILE PROD	0000	\$2,916	\$0	\$2,916
53240000	CARPENTRY & HARDWARE SUPP	0000	\$291,307	\$369,500	\$660,807
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$35,169	\$0	\$35,169
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$78,364	\$15,000	\$93,364
53270000	STRUCTURAL STEEL SUPPLIES	0000	\$3,047	\$0	\$3,047
53280000	ROAD SIGNS & SIGNALS	0000	\$50,161	\$15,000	\$65,161
53290000	OTHER FACILITY & HARDWARE	0000	\$764,343	\$168,000	\$932,343
53310000	GASOLINE	0000	\$1,053,653	\$4,705	\$1,058,358

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105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53320000	DIESEL FUEL	0000	\$246,508	\$0	\$246,508
53330000	OIL LUBRICANTS FLUIDS	0000	\$50,047	\$500	\$50,547
53340000	TIRES & TUBES	0000	\$102,447	\$15,750	\$118,197
53340001	TIRES AND TUBES-NON-HWY	0000	\$0	\$10,000	\$10,000
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$196,543	\$50,000	\$246,543
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$0	\$275,000	\$275,000
53370000	EQUIPMENT PARTS	0000	\$0	\$15,000	\$15,000
53410000	FOOD SUPPLIES	0000	\$126,498	\$0	\$126,498
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$159,965	\$0	\$159,965
53510000	CLOTHING & UNIFORMS	0000	\$285,981	\$96,000	\$381,981
53520000	RECREATIONAL SUPPLIES	0000	\$5,605	\$0	\$5,605
53610000	DRUG SUPPLIES	0000	\$8,480	\$0	\$8,480
53710000	SCIENTIFIC SUPPLIES	0000	\$19,882	\$0	\$19,882
53720000	EDUCATIONAL SUPPLIES	0000	\$57,783	\$8,000	\$65,783
53800000	PURCHASES FOR RESALE	0000	\$413,560	\$0	\$413,560
53800015	PFR-CLOTHING	0000	\$116,000	\$0	\$116,000
53800016	PFR-FOOD	0000	\$154,000	\$0	\$154,000
53800019	PFR-GASOLINE	0000	\$221,000	\$0	\$221,000
53800029	PFR-GIFT SHOP MERCHANDISE	0000	\$257,000	\$0	\$257,000
53900000	OTHER MATERIALS & SUPP	0000	\$10,038	\$0	\$10,038
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$57,626	\$0	\$57,626
TOTAL SUPPLIES			\$5,842,748	\$2,075,946	\$7,918,694
54210000	BUILDING ACQUISIT COSTS	0000	\$0	\$15,000	\$15,000

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105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54511000	FURN-OFFICE	0000	\$104,251	\$30,000	\$134,251
54521000	OFFICE EQUIPMENT	0000	\$25,114	\$0	\$25,114
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$9,685	\$28,000	\$37,685
54528000	EQUIP-VOICE COMMUNICATION	0000	\$29,575	\$71,400	\$100,975
54529001	EQUIP CUS & SEC - WEAPONS	0000	\$0	\$26,400	\$26,400
54534000	PC/PRINTER EQUIPMENT	0000	\$23,474	\$746,100	\$769,574
54539000	OTHER EQUIPMENT	0000	\$673,990	\$45,000	\$718,990
54541000	AUTOS TRUCKS & BUSES	0000	\$561,842	\$1,084,500	\$1,646,342
54543000	BOATS	0000	\$30,642	\$0	\$30,642
54544000	TRAILERS	0000	\$51,851	\$35,900	\$87,751
54549000	OTHER MOTORIZED VEHICLES	0000	\$410,224	\$95,000	\$505,224
54713000	PC SOFTWARE	0000	\$4,039	\$0	\$4,039
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,924,687	\$2,177,300	\$4,101,987
55112000	TORT CLAIMS	0000	\$5,842	\$0	\$5,842
55120000	LICENSES & PERMIT COSTS	0000	\$23,992	\$0	\$23,992
55232000	LEO SEPARATION ALLOWANCE	1000	\$106,049	\$400,000	\$506,049
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$8,868	\$0	\$8,868
55840000	SERVICE & OTHER AWARDS	0000	\$5,861	\$0	\$5,861
55890000	OTHER ADMIN EXPENSE	0000	\$179	\$0	\$179
55900000	OTHER EXPENSES	0000	\$7,205	\$0	\$7,205
55950000	PETTY/IMPREST CASH	0000	\$18,376	\$0	\$18,376
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$68,033	\$0	\$68,033
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$244,405	\$400,000	\$644,405

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105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$28,000,000	\$11,970,000	\$39,970,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$28,000,000	\$11,970,000	\$39,970,000
REQUIREMENTS			\$103,260,063	\$28,861,266	\$132,121,329
RECEIPTS					
44140003	MAIN/REPAIR-GASOLINE SALE	0000	\$332,637	\$0	\$332,637
44150000	FOOD & VENDING SVC	0000	\$9,000	\$0	\$9,000
44150004	FOOD/VEND-CNCES STND SALE	0000	\$1,897,406	\$0	\$1,897,406
44150920	FOOD&VEND SAL&SER-OUTSIDE	0000	\$83,522	\$0	\$83,522
44190000	OTHER SALES & SERVICES	0000	\$44,623	\$0	\$44,623
44196001	SALES COMMISSIONS-MARINA	0000	\$293,027	\$0	\$293,027
44196002	SALES COM-SPECIAL ATTRACT	0000	\$977,882	\$0	\$977,882
44320000	SALE OF SURPLUS PROPERTY	0000	\$45,339	\$0	\$45,339
44390000	OTH SALES OF GOODS	0000	\$329,855	\$0	\$329,855
44410000	RENTAL OF REAL PROPERTY	0000	\$174,628	\$0	\$174,628
44410001	RENT PROP -DOCK RENT FEES	0000	\$214,992	\$0	\$214,992
44410002	RENT PROP-EMP RENT INCOME	0000	\$87,415	\$0	\$87,415
44410003	RENT PROP-CAMPSITE RENTAL	0000	\$7,177,273	\$0	\$7,177,273
44410004	RENT PROP-CABIN/GRP FACIL	0000	\$911,444	\$0	\$911,444
44410006	RENT PROP-AUDIT/CLASSRM	0000	\$106,242	\$0	\$106,242
44410007	RENT PROP-COMMUNITY BLDG	0000	\$177,356	\$0	\$177,356
44410008	RENT PROP-PICNIC SHELTER	0000	\$263,486	\$0	\$263,486
44420000	RENTAL OF EQUIPMENT	0000	\$116,410	\$0	\$116,410
TOTAL SALES SERVICES & RENTALS			\$13,242,537	\$0	\$13,242,537

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105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45200006	PARKING STICKERS	0000	\$1,500	\$0	\$1,500
45200008	STATE LAKES PIER PERMIT	0000	\$70,126	\$0	\$70,126
45200009	SPECIAL ACTIVITY PERMIT	0000	\$93,086	\$0	\$93,086
45700000	GATE/ADMISSION FEES	0000	\$1,897,065	\$0	\$1,897,065
45700006	VEHICLE ACCESS FEE	0000	\$1,131,391	\$0	\$1,131,391
45900000	OTHER LIC FEES/PERMITS	0000	\$2,386	\$0	\$2,386
45900001	VENDOR FEES	0000	\$1,146,967	\$0	\$1,146,967
TOTAL FEES LICENSES & FINES			\$4,342,521	\$0	\$4,342,521
46200000	NONCAPITAL GIFTS	0000	\$3,870	\$0	\$3,870
TOTAL CONTRIBUTIONS & DONATIONS			\$3,870	\$0	\$3,870
47990000	OTHER MISC REV-PROGRAM	0000	\$877	\$0	\$877
47992000	IMP/PETTY CASH RE-DEPOSIT	0000	\$18,376	\$0	\$18,376
47994000	RETURNED CHECK FEE	0000	\$197	\$0	\$197
47995000	OTHER MISC REV-GENERAL	0000	\$111	\$0	\$111
TOTAL MISCELLANEOUS			\$19,561	\$0	\$19,561
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$800,000	\$112,713	\$912,713
58300010	REIMB-OPERATING SUPPLIES	0000	\$4,393	\$0	\$4,393
58300061	PRIOR YEAR REFUNDS	0000	\$10	\$0	\$10
58300065	REIMB-OPERATING EXPENSES	0000	\$73,134	\$0	\$73,134
58300159	TELEPHONE REIMBURSEMENT	0000	\$1,128	\$0	\$1,128
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$878,665	\$112,713	\$991,378
RECEIPTS			\$18,487,154	\$112,713	\$18,599,867

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105137-DNCR 1680 DPR PARKS AND RECREATION BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
NET APPROPRIATION			\$84,772,909	\$28,748,553	\$113,521,462

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	304.931	14.000	318.931
51210000	SPA-REG SALARIES	2000	61.569	(5.000)	56.569
51230000	LEO SALARIES	1000	248.195	8.000	256.195
51230000	LEO SALARIES	2000	6.805	0.000	6.805
TOTAL PERSONAL SERVICES			621.500	17.000	638.500
TOTAL POSITIONS			621.500	17.000	638.500

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14800-Department of Natural and Cultural Resources - General Fund

105139-DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$9,216,318	\$0	\$9,216,318
51210000	SPA-REG SALARIES	2000	\$586,845	\$0	\$586,845
51310000	REG(N S) TEMP WAGES	1000	\$297,000	\$0	\$297,000
51310000	REG(N S) TEMP WAGES	2000	\$5,000	\$0	\$5,000
51410001	STRAIGHT-TIME OT	1000	\$1,445	\$0	\$1,445
51420000	HOLIDAY PAY	1000	\$40	\$0	\$40
51460000	EPA&SPA-LONGVTY PAY	1000	\$143,803	\$0	\$143,803
51460000	EPA&SPA-LONGVTY PAY	2000	\$659	\$0	\$659
51510000	SOCIAL SEC CONTRIB	1000	\$715,168	\$0	\$715,168
51510000	SOCIAL SEC CONTRIB	2000	\$44,932	\$0	\$44,932
51520000	REG RETIRE CONTRIB	1000	\$2,239,967	\$0	\$2,239,967
51520000	REG RETIRE CONTRIB	2000	\$142,217	\$0	\$142,217
51560000	MED INS CONTRIB	1000	\$1,274,787	\$0	\$1,274,787
51560000	MED INS CONTRIB	2000	\$38,323	\$0	\$38,323
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$14,806	\$0	\$14,806
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$606	\$0	\$606
51631000	WRKER COMP-MED PAYMENTS	0000	\$2,447	\$0	\$2,447
TOTAL PERSONAL SERVICES			\$14,724,363	\$0	\$14,724,363
52140000	OTH INFORMATION TECH SVCS	0000	\$2,457	\$0	\$2,457
52150000	ACADEMIC SERVICES	0000	\$14,500	\$0	\$14,500
52170000	ADMIN SERVICES	0000	\$318	\$0	\$318
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$83,664	\$445,094	\$528,758

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105139-DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$500	\$0	\$500
52183000	LABORATORY SER AGREEMENT	0000	\$9,990	\$0	\$9,990
52184000	JANITORIAL SER AGREEMENT	0000	\$5,000	\$0	\$5,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$2,075	\$0	\$2,075
52186000	SECURITY SERVICE AGREE	0000	\$257,921	\$0	\$257,921
52187000	PEST CONTROL AGREEMENT	0000	\$1,493	\$0	\$1,493
52188000	LAWNS & GROUNDS SER AGREE	0000	\$5,775	\$0	\$5,775
52191000	DUAL EMP PAY TO AGENCY	0000	\$137,379	\$0	\$137,379
52195000	VETERINARY SERVICES	0000	\$22,900	\$0	\$22,900
52199000	MISC CONTRACTUAL SERVICES	0000	\$57,818	\$0	\$57,818
52210000	ENRG SER -ELECTRICAL	0000	\$48,205	\$0	\$48,205
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$10,611	\$0	\$10,611
52230000	ENRG SER -WATER & SEWER	0000	\$7,250	\$0	\$7,250
52310000	REPAIRS-BUILDINGS	0000	\$53,421	\$0	\$53,421
52320000	REPAIRS-OTHER STRUCTURES	0000	\$1,093	\$0	\$1,093
52331000	REPAIRS-MOTOR VEHICLES	0000	\$19,338	\$0	\$19,338
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$50	\$0	\$50
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,000	\$0	\$1,000
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$13,160	\$0	\$13,160
52390000	REPAIRS-OTHER	0000	\$1,500	\$0	\$1,500
52430000	MAINT AGREEMENT-EQUIP	0000	\$44,710	\$0	\$44,710
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$1,000	\$0	\$1,000
52447000	MAINT AGREE-PC/PRINTER	0000	\$3,000	\$0	\$3,000

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$11,824	\$0	\$11,824
52513000	RENT/LEASE-OTH FACILITIES	0000	\$500	\$0	\$500
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$36,145	\$27,000	\$63,145
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$5,486	\$0	\$5,486
52535000	RENT/LEASE-SERVER EQUIP	0000	\$100	\$0	\$100
52590000	RENT/LEASE OTHER PROPERTY	0000	\$10,828	\$0	\$10,828
52711000	TRANSP AIR - IN STATE	0000	\$1,000	\$0	\$1,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$33,575	\$0	\$33,575
52713000	TRANSP AIR-OUT OF COUNTRY	0000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	0000	\$5,364	\$0	\$5,364
52715000	TRANS GRND-OUT STA IN US	0000	\$1,075	\$0	\$1,075
52716000	TRANS GRND-OUT OF COUNTRY	0000	\$500	\$0	\$500
52717000	TRANSP OTHER - IN STATE	0000	\$9,299	\$0	\$9,299
52718000	TRANS OTH-OUTSTATE IN US	0000	\$1,034	\$0	\$1,034
52721000	LODGING - IN STATE	0000	\$8,720	\$0	\$8,720
52722000	LODGING-OUT STATE IN US	0000	\$15,514	\$0	\$15,514
52723000	LODGING-OUT OF COUNTRY	0000	\$4,500	\$0	\$4,500
52724000	MEALS - IN STATE	0000	\$6,200	\$0	\$6,200
52725000	MEALS-OUT OF STATE IN US	0000	\$6,437	\$0	\$6,437
52726000	MEALS - OUT OF COUNTRY	0000	\$384	\$0	\$384
52727000	MISC - IN STATE	0000	\$650	\$0	\$650
52728000	MISC - OUT STATE IN US	0000	\$734	\$0	\$734
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,515	\$0	\$1,515

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52811000	TELEPHONE SERVICE	0000	\$121,861	\$0	\$121,861
52814000	CELLULAR PHONE SERVICES	0000	\$100	\$0	\$100
52815000	EMAIL AND CALENDARING	0000	\$66,000	\$0	\$66,000
52822000	MANAGED LAN SVC CHARGE	0000	\$800	\$0	\$800
52824000	MANAGED SERVER SVCS	0000	\$35,607	\$0	\$35,607
52828000	MANAGED DESKTOP SVCS	0000	\$1,600	\$0	\$1,600
52840000	POSTAGE FREIGHT & DELIV	0000	\$6,214	\$0	\$6,214
52840003	POST FR&DEL-POSTAL METER	0000	\$3,211	\$0	\$3,211
52850000	PRINT BIND DUPLICATE	0000	\$12,761	\$0	\$12,761
52860000	ADVERTISING	0000	\$16,019	\$0	\$16,019
52860005	ADVRTIS-RADIO/TRAFFIC ALRT	0000	\$37	\$0	\$37
52860006	ADVERTIS-TELEVISION	0000	\$80	\$0	\$80
52860007	ADVERTIS-NEWSPAPER	0000	\$41	\$0	\$41
52870000	CABLE TV	0000	\$3,871	\$0	\$3,871
52911000	PROPERTY-INSURANCE	0000	\$1,102	\$12,483	\$13,585
52912000	MOTOR VEHICLE INSURANCE	0000	\$12,500	\$0	\$12,500
52919000	OTHER INSURANCE	0000	\$11,000	\$0	\$11,000
52930000	REGISTRATION FEES	0000	\$14,069	\$0	\$14,069
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$3,955	\$0	\$3,955
TOTAL PURCHASED SERVICES			\$1,280,340	\$484,577	\$1,764,917
53110000	GENERAL OFFICE SUPPLIES	0000	\$73,647	\$0	\$73,647
53120000	DATA PROCESSING SUPPLIES	0000	\$6,511	\$0	\$6,511
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$750	\$0	\$750

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105139-DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53150000	SECURITY & SAFETY SUPP	0000	\$8,380	\$0	\$8,380
53190000	OTHER ADMIN SUPPLIES	0000	\$9,535	\$0	\$9,535
53210000	JANITORIAL SUPPLIES	0000	\$738	\$0	\$738
53240000	CARPENTRY & HARDWARE SUPP	0000	\$22,764	\$0	\$22,764
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$126,279	\$0	\$126,279
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$10,129	\$0	\$10,129
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$750	\$0	\$750
53290000	OTHER FACILITY & HARDWARE	0000	\$76,482	\$0	\$76,482
53310000	GASOLINE	0000	\$8,419	\$0	\$8,419
53340000	TIRES & TUBES	0000	\$250	\$0	\$250
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$1,000	\$0	\$1,000
53410000	FOOD SUPPLIES	0000	\$1,594	\$0	\$1,594
53510000	CLOTHING & UNIFORMS	0000	\$4,730	\$0	\$4,730
53520000	RECREATIONAL SUPPLIES	0000	\$2,835	\$0	\$2,835
53610000	DRUG SUPPLIES	0000	\$215	\$0	\$215
53710000	SCIENTIFIC SUPPLIES	0000	\$63,440	\$0	\$63,440
53720000	EDUCATIONAL SUPPLIES	0000	\$19,681	\$0	\$19,681
53900000	OTHER MATERIALS & SUPP	0000	\$26,148	\$0	\$26,148
TOTAL SUPPLIES			\$464,277	\$0	\$464,277
54331000	BLDG-GENERAL CONTRACTS	0000	\$1,887	\$0	\$1,887
54511000	FURN-OFFICE	0000	\$4,884	\$0	\$4,884
54513000	FURN-CLASSROOM/LIBRARY	0000	\$4,188	\$0	\$4,188
54521000	OFFICE EQUIPMENT	0000	\$10,152	\$0	\$10,152

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105139-DNCR 1760 MUSEUM OF NATURAL SCIENCE BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$25,818	\$0	\$25,818
54528000	EQUIP-VOICE COMMUNICATION	0000	\$344	\$0	\$344
54532000	VIDEO TRANSMISSION EQUIP	0000	\$200	\$0	\$200
54534000	PC/PRINTER EQUIPMENT	0000	\$17,826	\$0	\$17,826
54539000	OTHER EQUIPMENT	0000	\$94,450	\$0	\$94,450
54630000	LBRRY&LRNING RESRCE COLL	0000	\$375	\$0	\$375
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$6,060	\$0	\$6,060
54713000	PC SOFTWARE	0000	\$2,388	\$0	\$2,388
TOTAL PROPERTY PLANT & EQUIPMENT			\$168,572	\$0	\$168,572
55120000	LICENSES & PERMIT COSTS	0000	\$3,682	\$0	\$3,682
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$29,554	\$0	\$29,554
55840000	SERVICE & OTHER AWARDS	0000	\$2,000	\$0	\$2,000
55890000	OTHER ADMIN EXPENSE	0000	\$427	\$0	\$427
55900000	OTHER EXPENSES	0000	\$50,066	\$0	\$50,066
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$85,729	\$0	\$85,729
56G00048	NGO-GRASSROOTS INITIATIV	0000	\$2,365,677	\$0	\$2,365,677
TOTAL AID AND PUBLIC ASSISTANCE			\$2,365,677	\$0	\$2,365,677
REQUIREMENTS			\$19,088,958	\$484,577	\$19,573,535
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$177,348	\$0	\$177,348
TOTAL CONTRIBUTIONS & DONATIONS			\$177,348	\$0	\$177,348
47990000	OTHER MISC REV-PROGRAM	0000	\$2,500	\$0	\$2,500
TOTAL MISCELLANEOUS			\$2,500	\$0	\$2,500

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
58300063	SALARY & FRINGE BENEFITS REIMBURSEMENT	0000	\$612,888	\$0	\$612,888
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$612,888	\$0	\$612,888
RECEIPTS			\$792,736	\$0	\$792,736
NET APPROPRIATION			\$18,296,222	\$484,577	\$18,780,799

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	156.612	0.000	156.612
51210000	SPA-REG SALARIES	2000	5.260	0.000	5.260
TOTAL PERSONAL SERVICES			161.872	0.000	161.872
TOTAL POSITIONS			161.872	0.000	161.872

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14800-Department of Natural and Cultural Resources - General Fund

105140-DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$13,444,242	\$3,049,516	\$16,493,758
51210000	SPA-REG SALARIES	2000	\$2,619,612	\$0	\$2,619,612
51230000	LEO SALARIES	1000	\$219,834	\$0	\$219,834
51310000	REG(N S) TEMP WAGES	1000	\$0	\$1,065,272	\$1,065,272
51310000	REG(N S) TEMP WAGES	2000	\$464,419	\$0	\$464,419
51410000	OT PAY	1000	\$2,500	\$0	\$2,500
51410000	OT PAY	2000	\$1,264	\$0	\$1,264
51410001	STRAIGHT-TIME OT	1000	\$500	\$0	\$500
51420000	HOLIDAY PAY	1000	\$30,814	\$0	\$30,814
51420000	HOLIDAY PAY	2000	\$4,040	\$0	\$4,040
51430000	SHIFT PREM PAY	1000	\$5,996	\$0	\$5,996
51430000	SHIFT PREM PAY	2000	\$2,400	\$0	\$2,400
51430002	SHIFT 10% PREM PAY	1000	\$7,000	\$0	\$7,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$131,600	\$0	\$131,600
51460000	EPA&SPA-LONGVTY PAY	2000	\$11,542	\$0	\$11,542
51510000	SOCIAL SEC CONTRIB	1000	\$1,033,402	\$314,781	\$1,348,183
51510000	SOCIAL SEC CONTRIB	2000	\$233,334	\$0	\$233,334
51520000	REG RETIRE CONTRIB	1000	\$3,304,619	\$752,316	\$4,056,935
51520000	REG RETIRE CONTRIB	2000	\$636,257	\$0	\$636,257
51530000	LEO RETIRE CONTRIB	1000	\$64,851	\$0	\$64,851
51560000	MED INS CONTRIB	1000	\$2,286,191	\$459,000	\$2,745,191
51560000	MED INS CONTRIB	2000	\$468,933	\$0	\$468,933

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105140-DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$1,862	\$0	\$1,862
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$18,863	\$0	\$18,863
51625000	ST DISABILITY PMT	1000	\$6,090	\$0	\$6,090
51631000	WRKER COMP-MED PAYMENTS	0000	\$12,175	\$0	\$12,175
TOTAL PERSONAL SERVICES			\$25,012,340	\$5,640,885	\$30,653,225
52132000	OTHER PROVIDED MED SER	0000	\$145,000	\$0	\$145,000
52140000	OTH INFORMATION TECH SVCS	0000	\$3,500	\$0	\$3,500
52143000	LAN SUPPORT SERVICES	0000	\$5,000	\$0	\$5,000
52145000	MANAGE SERVER SUPPORT SVC	0000	\$100	\$0	\$100
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$0	\$2,001,569	\$2,001,569
52182000	LAUNDRY SER AGREEMENT	0000	\$400	\$0	\$400
52183000	LABORATORY SER AGREEMENT	0000	\$18,000	\$0	\$18,000
52184000	JANITORIAL SER AGREEMENT	0000	\$2,000	\$0	\$2,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$222,400	\$10,000	\$232,400
52187000	PEST CONTROL AGREEMENT	0000	\$7,500	\$0	\$7,500
52195000	VETERINARY SERVICES	0000	\$12,000	\$4,050	\$16,050
52199000	MISC CONTRACTUAL SERVICES	0000	\$5,300	\$10,000	\$15,300
52199002	MISC SVC-AGRI/FORSTRY SVC	0000	\$5,000	\$0	\$5,000
52199021	MISC-MARKETING SERVICES	0000	\$1,000	\$0	\$1,000
52210000	ENRG SER -ELECTRICAL	0000	\$787,162	\$70,000	\$857,162
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$729,175	\$0	\$729,175
52230000	ENRG SER -WATER & SEWER	0000	\$328,587	\$210,291	\$538,878
52310000	REPAIRS-BUILDINGS	0000	\$15,000	\$0	\$15,000

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105140-DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52310004	REP BLDG-PAINTING	0000	\$1,000	\$0	\$1,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$40,000	\$0	\$40,000
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$100	\$0	\$100
52390000	REPAIRS-OTHER	0000	\$250,900	\$0	\$250,900
52430000	MAINT AGREEMENT-EQUIP	0000	\$49,000	\$0	\$49,000
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$25,000	\$0	\$25,000
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$6,000	\$0	\$6,000
52448000	MAINT AGREE-PC SOFTWARE	0000	\$500	\$0	\$500
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$19,000	\$0	\$19,000
52490000	MAINT AGREEMENT-OTHER	0000	\$30,000	\$0	\$30,000
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$37,113	\$0	\$37,113
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$15,000	\$0	\$15,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$38,803	\$0	\$38,803
52712000	TRANS AIR-OUT STATE IN US	0000	\$600	\$0	\$600
52714000	TRANSP-GRND - IN STATE	0000	\$3,300	\$0	\$3,300
52715000	TRANS GRND-OUT STA IN US	0000	\$1,050	\$0	\$1,050
52716000	TRANS GRND-OUT OF COUNTRY	0000	\$200	\$0	\$200
52718000	TRANS OTH-OUTSTATE IN US	0000	\$400	\$0	\$400
52721000	LODGING - IN STATE	0000	\$300	\$0	\$300
52722000	LODGING-OUT STATE IN US	0000	\$900	\$0	\$900
52723000	LODGING-OUT OF COUNTRY	0000	\$400	\$0	\$400
52724000	MEALS - IN STATE	0000	\$600	\$0	\$600
52725000	MEALS-OUT OF STATE IN US	0000	\$1,550	\$0	\$1,550

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52726000	MEALS - OUT OF COUNTRY	0000	\$200	\$0	\$200
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,700	\$0	\$2,700
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$750	\$0	\$750
52811000	TELEPHONE SERVICE	0000	\$233,250	\$0	\$233,250
52814000	CELLULAR PHONE SERVICES	0000	\$2,000	\$0	\$2,000
52821000	COMPUTER/DATA PROCESS SVC	0000	\$10,000	\$0	\$10,000
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$0	\$40,500	\$40,500
52840000	POSTAGE FREIGHT & DELIV	0000	\$17,000	\$0	\$17,000
52840001	POST FR&DEL-MAILING SVCS	0000	\$544	\$0	\$544
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$6,000	\$0	\$6,000
52840003	POST FR&DEL-POSTAL METER	0000	\$3,213	\$0	\$3,213
52850000	PRINT BIND DUPLICATE	0000	\$38,500	\$0	\$38,500
52860000	ADVERTISING	0000	\$102,000	\$0	\$102,000
52911000	PROPERTY-INSURANCE	0000	\$61,900	\$121,406	\$183,306
52912000	MOTOR VEHICLE INSURANCE	0000	\$28,600	\$0	\$28,600
52913000	LIABILITY INSURANCE	0000	\$3,000	\$0	\$3,000
52919000	OTHER INSURANCE	0000	\$500	\$0	\$500
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$3,319,997	\$2,467,816	\$5,787,813
53110000	GENERAL OFFICE SUPPLIES	0000	\$29,700	\$13,500	\$43,200
53120000	DATA PROCESSING SUPPLIES	0000	\$24,000	\$0	\$24,000
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$100	\$0	\$100
53150000	SECURITY & SAFETY SUPP	0000	\$13,630	\$0	\$13,630

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53190000	OTHER ADMIN SUPPLIES	0000	\$100	\$0	\$100
53210000	JANITORIAL SUPPLIES	0000	\$111,200	\$20,000	\$131,200
53220000	BEDDING & TEXTILE PROD	0000	\$20,000	\$0	\$20,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$235,100	\$0	\$235,100
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$154,500	\$27,950	\$182,450
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$508,800	\$88,000	\$596,800
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$4,500	\$0	\$4,500
53280000	ROAD SIGNS & SIGNALS	0000	\$25,050	\$0	\$25,050
53290000	OTHER FACILITY & HARDWARE	0000	\$5,375	\$0	\$5,375
53310000	GASOLINE	0000	\$98,000	\$45,000	\$143,000
53320000	DIESEL FUEL	0000	\$55,900	\$0	\$55,900
53330000	OIL LUBRICANTS FLUIDS	0000	\$8,000	\$0	\$8,000
53340000	TIRES & TUBES	0000	\$18,000	\$0	\$18,000
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$122,000	\$0	\$122,000
53410000	FOOD SUPPLIES	0000	\$800	\$0	\$800
53510000	CLOTHING & UNIFORMS	0000	\$89,600	\$21,600	\$111,200
53610000	DRUG SUPPLIES	0000	\$59,000	\$10,500	\$69,500
53710000	SCIENTIFIC SUPPLIES	0000	\$53,200	\$6,400	\$59,600
53720000	EDUCATIONAL SUPPLIES	0000	\$2,500	\$0	\$2,500
53900000	OTHER MATERIALS & SUPP	0000	\$58,006	\$0	\$58,006
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$200	\$0	\$200
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$800	\$0	\$800
TOTAL SUPPLIES			\$1,698,061	\$232,950	\$1,931,011

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Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54511000	FURN-OFFICE	0000	\$160,100	\$127,500	\$287,600
54521000	OFFICE EQUIPMENT	0000	\$100	\$27,000	\$27,100
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$100,000	\$30,000	\$130,000
54528000	EQUIP-VOICE COMMUNICATION	0000	\$0	\$71,400	\$71,400
54530000	NON-WAN DP EQUIPMENT	0000	\$100	\$0	\$100
54533000	LAN EQUIPMENT	0000	\$1,000	\$0	\$1,000
54534000	PC/PRINTER EQUIPMENT	0000	\$0	\$81,000	\$81,000
54539000	OTHER EQUIPMENT	0000	\$972,785	\$0	\$972,785
54541000	AUTOS TRUCKS & BUSES	0000	\$1,005,000	\$937,500	\$1,942,500
54549000	OTHER MOTORIZED VEHICLES	0000	\$1,000,000	\$0	\$1,000,000
54630000	LBRRY&LRNING RESRCE COLL	0000	\$5,000	\$0	\$5,000
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$6,000	\$0	\$6,000
54713000	PC SOFTWARE	0000	\$5,000	\$0	\$5,000
54714000	SERVER SOFTWARE	0000	\$200	\$0	\$200
TOTAL PROPERTY PLANT & EQUIPMENT			\$3,255,285	\$1,274,400	\$4,529,685
55112000	TORT CLAIMS	0000	\$500	\$0	\$500
55120000	LICENSES & PERMIT COSTS	0000	\$6,000	\$0	\$6,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$44,500	\$0	\$44,500
55840000	SERVICE & OTHER AWARDS	0000	\$1,000	\$0	\$1,000
55900000	OTHER EXPENSES	0000	\$18,000	\$0	\$18,000
55950000	PETTY/IMPREST CASH	0000	\$40,000	\$0	\$40,000
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$59,000	\$0	\$59,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$169,000	\$0	\$169,000

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105140-DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,500,000	\$0	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,500,000	\$0	\$1,500,000
REQUIREMENTS			\$34,954,683	\$9,616,051	\$44,570,734
RECEIPTS					
44150000	FOOD & VENDING SVC	0000	\$1,853	\$0	\$1,853
44150004	FOOD/VEND-CNCES STND SALE	0000	\$1,943,631	\$0	\$1,943,631
44150005	FOOD/VEND-SPEC DIET SALES	0000	\$184,580	\$0	\$184,580
44320000	SALE OF SURPLUS PROPERTY	0000	\$58,800	\$0	\$58,800
44320003	SURPLUS-EQUIPMENT	0000	\$4,100	\$0	\$4,100
44390000	OTH SALES OF GOODS	0000	\$2,057,910	\$0	\$2,057,910
44410000	RENTAL OF REAL PROPERTY	0000	\$4,914	\$0	\$4,914
44420001	EQUIP RENTAL-STROLLERS	0000	\$127,924	\$0	\$127,924
TOTAL SALES SERVICES & RENTALS			\$4,383,712	\$0	\$4,383,712
45700000	GATE/ADMISSION FEES	0000	\$8,149,067	\$0	\$8,149,067
45700005	MIDWAY RECEIPTS	0000	\$216,615	\$0	\$216,615
45700007	ADMISSION-SPECIAL EVENT	0000	\$160,956	\$0	\$160,956
TOTAL FEES LICENSES & FINES			\$8,526,638	\$0	\$8,526,638
46200000	NONCAPITAL GIFTS	0000	\$186,865	\$0	\$186,865
TOTAL CONTRIBUTIONS & DONATIONS			\$186,865	\$0	\$186,865
47990000	OTHER MISC REV-PROGRAM	0000	\$210,310	\$0	\$210,310
47992000	IMP/PETTY CASH RE-DEPOSIT	0000	\$40,000	\$0	\$40,000
47995000	OTHER MISC REV-GENERAL	0000	\$11,510	\$0	\$11,510
TOTAL MISCELLANEOUS			\$261,820	\$0	\$261,820

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105140-DNCR 1805 ZOO-NC ZOOLOGICAL PARK BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
RECEIPTS			\$13,359,035	\$0	\$13,359,035
NET APPROPRIATION			\$21,595,648	\$9,616,051	\$31,211,699
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	278.896	54.000	332.896
51210000	SPA-REG SALARIES	2000	54.605	0.000	54.605
51230000	LEO SALARIES	1000	4.000	0.000	4.000
TOTAL PERSONAL SERVICES			337.501	54.000	391.501
TOTAL POSITIONS			337.501	54.000	391.501

**Office of State Budget And Management
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14800-Department of Natural and Cultural Resources - General Fund

105141-DNCR 1855 AQM - NC AQUARIUMS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$5,903,482	\$676,865	\$6,580,347
51210000	SPA-REG SALARIES	2000	\$3,258,705	\$0	\$3,258,705
51220000	SPA TIME LIMITED SAL	2000	\$19,102	\$0	\$19,102
51220000	SPA TIME LIMITED SAL	3023	\$46,350	\$0	\$46,350
51310000	REG(N S) TEMP WAGES	1000	\$640,304	\$0	\$640,304
51310000	REG(N S) TEMP WAGES	2000	\$608,513	\$0	\$608,513
51410000	OT PAY	2000	\$2,472	\$0	\$2,472
51420000	HOLIDAY PAY	1000	\$4,813	\$0	\$4,813
51420000	HOLIDAY PAY	2000	\$5,820	\$0	\$5,820
51460000	EPA&SPA-LONGVTY PAY	1000	\$81,493	\$0	\$81,493
51460000	EPA&SPA-LONGVTY PAY	2000	\$3,402	\$0	\$3,402
51510000	SOCIAL SEC CONTRIB	1000	\$525,636	\$51,780	\$577,416
51510000	SOCIAL SEC CONTRIB	2000	\$263,210	\$0	\$263,210
51510000	SOCIAL SEC CONTRIB	3023	\$3,547	\$0	\$3,547
51520000	REG RETIRE CONTRIB	1000	\$1,429,091	\$166,983	\$1,596,074
51520000	REG RETIRE CONTRIB	2000	\$787,785	\$0	\$787,785
51520000	REG RETIRE CONTRIB	3023	\$11,047	\$0	\$11,047
51560000	MED INS CONTRIB	1000	\$966,199	\$102,000	\$1,068,199
51560000	MED INS CONTRIB	2000	\$501,194	\$0	\$501,194
51560000	MED INS CONTRIB	3023	\$8,095	\$0	\$8,095
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$80	\$0	\$80
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$7,513	\$0	\$7,513

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105141-DNCR 1855 AQM - NC AQUARIUMS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$4,351	\$0	\$4,351
51631000	WRKER COMP-MED PAYMENTS	0000	\$4,069	\$0	\$4,069
51651000	COMPENSATION TO BOARD MEM	0000	\$1,017	\$0	\$1,017
TOTAL PERSONAL SERVICES			\$15,087,290	\$997,628	\$16,084,918
52133000	EMPLYEE/EMPLYMENT PHYSICA	0000	\$8,284	\$0	\$8,284
52140000	OTH INFORMATION TECH SVCS	0000	\$1,202	\$0	\$1,202
52143000	LAN SUPPORT SERVICES	0000	\$2,431	\$0	\$2,431
52170000	ADMIN SERVICES	0000	\$2,353	\$0	\$2,353
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$163,858	\$1,149,166	\$1,313,024
52170016	AGENT/RETAILER COMMISSION	0000	\$20,000	\$0	\$20,000
52182000	LAUNDRY SER AGREEMENT	0000	\$7,397	\$0	\$7,397
52184000	JANITORIAL SER AGREEMENT	0000	\$32,836	\$0	\$32,836
52185000	WASTE REM/RECY SER AGREEM	0000	\$27,161	\$0	\$27,161
52186000	SECURITY SERVICE AGREE	0000	\$21,971	\$0	\$21,971
52187000	PEST CONTROL AGREEMENT	0000	\$19,294	\$0	\$19,294
52188000	LAWNS & GROUNDS SER AGREE	0000	(\$3,137)	\$0	(\$3,137)
52195000	VETERINARY SERVICES	0000	\$92,768	\$0	\$92,768
52199000	MISC CONTRACTUAL SERVICES	0000	\$315,865	\$0	\$315,865
52199012	GRAPHIC ART & DESIGN	0000	\$1,577	\$0	\$1,577
52199020	MISC-ENVIRON TESTING SVCS	0000	\$2,715	\$0	\$2,715
52210000	ENRG SER -ELECTRICAL	0000	\$628,804	\$0	\$628,804
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$5,972	\$0	\$5,972
52230000	ENRG SER -WATER & SEWER	0000	\$168,809	\$0	\$168,809

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105141-DNCR 1855 AQM - NC AQUARIUMS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52241000	ENRG SER -FUEL OIL	0000	\$184,351	\$0	\$184,351
52310000	REPAIRS-BUILDINGS	0000	\$18,007	\$0	\$18,007
52310001	REP BLDG-AC SYSTEMS	0000	\$2,855	\$0	\$2,855
52310002	REP BLDG-CARPENTRY	0000	\$12,432	\$0	\$12,432
52310003	REP BLDG-ELECT SYSTEMS	0000	\$21,529	\$0	\$21,529
52320000	REPAIRS-OTHER STRUCTURES	0000	\$887	\$0	\$887
52331000	REPAIRS-MOTOR VEHICLES	0000	\$6,152	\$0	\$6,152
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$179,216	\$0	\$179,216
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$668	\$0	\$668
52390000	REPAIRS-OTHER	0000	\$186,618	\$0	\$186,618
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$4,220	\$0	\$4,220
52410001	MAINT AGREEMNT-BLDG-HVAC	0000	\$14,030	\$0	\$14,030
52430000	MAINT AGREEMENT-EQUIP	0000	\$87,808	\$0	\$87,808
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$1,125	\$0	\$1,125
52490000	MAINT AGREEMENT-OTHER	0000	\$7,156	\$0	\$7,156
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$15,002	\$0	\$15,002
52513000	RENT/LEASE-OTH FACILITIES	0000	\$4,083	\$0	\$4,083
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$31,541	\$62,000	\$93,541
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$1,135	\$0	\$1,135
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$2,641	\$0	\$2,641
52535000	RENT/LEASE-SERVER EQUIP	0000	\$10,000	\$0	\$10,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$42,818	\$0	\$42,818
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,507	\$0	\$2,507

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105141-DNCR 1855 AQM - NC AQUARIUMS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52714000	TRANSP-GRND - IN STATE	0000	\$2,013	\$0	\$2,013
52715000	TRANS GRND-OUT STA IN US	0000	\$3,898	\$0	\$3,898
52721000	LODGING - IN STATE	0000	\$8,590	\$0	\$8,590
52722000	LODGING-OUT STATE IN US	0000	\$13,629	\$0	\$13,629
52724000	MEALS - IN STATE	0000	\$5,645	\$0	\$5,645
52725000	MEALS-OUT OF STATE IN US	0000	\$2,099	\$0	\$2,099
52727000	MISC - IN STATE	0000	\$1,337	\$0	\$1,337
52728000	MISC - OUT STATE IN US	0000	\$529	\$0	\$529
52811000	TELEPHONE SERVICE	0000	\$180,711	\$0	\$180,711
52812000	TELECOMMUN DATA CHRG	0000	\$5,508	\$0	\$5,508
52814000	CELLULAR PHONE SERVICES	0000	\$3,394	\$0	\$3,394
52815000	EMAIL AND CALENDARING	0000	\$1,991	\$0	\$1,991
52819000	TELEPHONE WIRING SVC CHRG	0000	\$368	\$0	\$368
52821000	COMPUTER/DATA PROCESS SVC	0000	\$2,634	\$0	\$2,634
52822000	MANAGED LAN SVC CHARGE	0000	\$1,786	\$0	\$1,786
52840000	POSTAGE FREIGHT & DELIV	0000	\$9,839	\$0	\$9,839
52840001	POST FR&DEL-MAILING SVCS	0000	\$307	\$0	\$307
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$3,987	\$0	\$3,987
52840003	POST FR&DEL-POSTAL METER	0000	\$1,685	\$0	\$1,685
52850000	PRINT BIND DUPLICATE	0000	\$17,674	\$0	\$17,674
52860000	ADVERTISING	0000	\$49,232	\$0	\$49,232
52860004	ADVERTIS-PREMIUM ITEMS	0000	\$27,006	\$0	\$27,006
52860005	ADVRTIS-RADIO/TRAFFIC ALRT	0000	\$30,941	\$0	\$30,941

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105141-DNCR 1855 AQM - NC AQUARIUMS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52860006	ADVERTIS-TELEVISION	0000	\$5,370	\$0	\$5,370
52860007	ADVERTIS-NEWSPAPER	0000	\$6,117	\$0	\$6,117
52860008	ADVERTIS-OUTDOOR BILLBOARD	0000	\$523	\$0	\$523
52860009	ADVERTIS-WEB ADS-INTERNET	0000	\$9,408	\$0	\$9,408
52860010	ADVERTIS-UNIQUE/MKT ITEMS	0000	\$14,210	\$0	\$14,210
52911000	PROPERTY-INSURANCE	0000	\$144,494	\$228,829	\$373,323
52912000	MOTOR VEHICLE INSURANCE	0000	\$3,317	\$0	\$3,317
52913000	LIABILITY INSURANCE	0000	\$3,755	\$0	\$3,755
52919000	OTHER INSURANCE	0000	(\$29,312)	\$0	(\$29,312)
52930000	REGISTRATION FEES	0000	\$6,704	\$0	\$6,704
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$5,214	\$0	\$5,214
TOTAL PURCHASED SERVICES			\$2,901,544	\$1,439,995	\$4,341,539
53110000	GENERAL OFFICE SUPPLIES	0000	\$33,103	\$2,426	\$35,529
53120000	DATA PROCESSING SUPPLIES	0000	\$13,494	\$0	\$13,494
53130000	PHOTOGRAPHIC SUPPLIES	0000	\$7,762	\$0	\$7,762
53150000	SECURITY & SAFETY SUPP	0000	\$42,738	\$0	\$42,738
53150004	SEC&SAFSUPP-FIRE SUPPRESS	0000	\$4,000	\$0	\$4,000
53190000	OTHER ADMIN SUPPLIES	0000	\$472	\$0	\$472
53210000	JANITORIAL SUPPLIES	0000	\$46,970	\$0	\$46,970
53240000	CARPENTRY & HARDWARE SUPP	0000	\$129,735	\$0	\$129,735
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$317,293	\$0	\$317,293
53250001	AGRICULTURAL/ANIMAL FOOD	0000	\$148,332	\$0	\$148,332
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$9,907	\$0	\$9,907

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105141-DNCR 1855 AQM - NC AQUARIUMS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53290000	OTHER FACILITY & HARDWARE	0000	\$128,553	\$0	\$128,553
53310000	GASOLINE	0000	\$10,739	\$0	\$10,739
53320000	DIESEL FUEL	0000	\$6,498	\$0	\$6,498
53330000	OIL LUBRICANTS FLUIDS	0000	\$189	\$0	\$189
53340000	TIRES & TUBES	0000	\$1,296	\$0	\$1,296
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$3,060	\$0	\$3,060
53410000	FOOD SUPPLIES	0000	\$8,932	\$0	\$8,932
53410900	WORKSHOP/CONF-FOOD SUPPLI	0000	\$23,600	\$0	\$23,600
53510000	CLOTHING & UNIFORMS	0000	\$18,648	\$0	\$18,648
53610000	DRUG SUPPLIES	0000	\$6,258	\$0	\$6,258
53710000	SCIENTIFIC SUPPLIES	0000	\$893,330	\$0	\$893,330
53720000	EDUCATIONAL SUPPLIES	0000	\$5,569	\$0	\$5,569
53720900	WORKSHOP/CONF-EDUC SUPPLY	0000	\$25,000	\$0	\$25,000
53900000	OTHER MATERIALS & SUPP	0000	\$8,976	\$0	\$8,976
53900004	OTHMAT&SUPP-INCENTV&PROMO	0000	\$14,000	\$0	\$14,000
53900425	LANDSCAPE MATERL/SUPPLIES	0000	\$2,777	\$0	\$2,777
TOTAL SUPPLIES			\$1,911,231	\$2,426	\$1,913,657
54420000	OTH STR-DESIGN CONTRACTS	0000	\$2,000	\$0	\$2,000
54431000	OTH STR-GENERAL CONTRACTS	0000	\$2,000	\$0	\$2,000
54511000	FURN-OFFICE	0000	\$1,543	\$0	\$1,543
54521000	OFFICE EQUIPMENT	0000	\$364	\$0	\$364
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$1,493	\$0	\$1,493
54528000	EQUIP-VOICE COMMUNICATION	0000	\$12,117	\$0	\$12,117

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105141-DNCR 1855 AQM - NC AQUARIUMS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54529000	EQUIP-CUSTODY & SECURITY	0000	\$35,248	\$0	\$35,248
54530000	NON-WAN DP EQUIPMENT	0000	\$1,177	\$0	\$1,177
54534000	PC/PRINTER EQUIPMENT	0000	\$1,436	\$0	\$1,436
54539000	OTHER EQUIPMENT	0000	\$164,170	\$0	\$164,170
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$15,922	\$0	\$15,922
54541000	AUTOS TRUCKS & BUSES	0000	\$3,006	\$0	\$3,006
54550000	LIVESTOCK & OTHER ANIMALS	0000	\$18,026	\$0	\$18,026
54713000	PC SOFTWARE	0000	\$2,387	\$0	\$2,387
TOTAL PROPERTY PLANT & EQUIPMENT			\$260,889	\$0	\$260,889
55120000	LICENSES & PERMIT COSTS	0000	\$4,015	\$0	\$4,015
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$40,877	\$0	\$40,877
55840000	SERVICE & OTHER AWARDS	0000	\$158	\$0	\$158
55890000	OTHER ADMIN EXPENSE	0000	\$9,227	\$0	\$9,227
55900000	OTHER EXPENSES	0000	\$784	\$0	\$784
55950000	PETTY/IMPREST CASH	0000	\$24,000	\$0	\$24,000
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$97,291	\$0	\$97,291
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$176,352	\$0	\$176,352
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,702,268	\$0	\$1,702,268
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,702,268	\$0	\$1,702,268
REQUIREMENTS			\$22,039,574	\$2,440,049	\$24,479,623
RECEIPTS					
42100000	FEDERAL GRANT REVENUE	3023	\$66,719	\$0	\$66,719
TOTAL GRANTS			\$66,719	\$0	\$66,719

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105141-DNCR 1855 AQM - NC AQUARIUMS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44150004	FOOD/VEND-CNCES STND SALE	0000	\$100	\$0	\$100
44320000	SALE OF SURPLUS PROPERTY	0000	\$700	\$0	\$700
44410000	RENTAL OF REAL PROPERTY	0000	\$360,000	(\$287,117)	\$72,883
44420000	RENTAL OF EQUIPMENT	0000	\$41,000	\$0	\$41,000
TOTAL SALES SERVICES & RENTALS			\$401,800	(\$287,117)	\$114,683
45700000	GATE/ADMISSION FEES	0000	\$25,024	\$0	\$25,024
45700002	ROANOKE ISLAND ADMISSION	0000	\$3,176,779	\$0	\$3,176,779
45700003	FORT FISHER ADMISSIONS	0000	\$4,200,913	(\$4,212,883)	(\$11,970)
45700004	PINE KNOLL SHORES ADMISSN	0000	\$3,010,975	\$0	\$3,010,975
45700007	ADMISSION-SPECIAL EVENT	0000	\$560,000	\$0	\$560,000
45700009	JENNETTES PIER ADMISSIONS	0000	\$258,547	\$0	\$258,547
45700010	PIER FISHING - DAILY	0000	\$296,029	\$0	\$296,029
45700011	PIER FISHING-3 DAY PASSES	0000	\$34,000	\$0	\$34,000
45700012	PIER FISHING-7 DAY PASSES	0000	\$10,000	\$0	\$10,000
45700013	PIER FISHING-PIN RIG	0000	\$7,000	\$0	\$7,000
TOTAL FEES LICENSES & FINES			\$11,579,267	(\$4,212,883)	\$7,366,384
46200000	NONCAPITAL GIFTS	0000	\$201,036	\$0	\$201,036
TOTAL CONTRIBUTIONS & DONATIONS			\$201,036	\$0	\$201,036
47990000	OTHER MISC REV-PROGRAM	0000	\$5,727	\$0	\$5,727
47992000	IMP/PETTY CASH RE-DEPOSIT	0000	\$24,000	\$0	\$24,000
47995000	OTHER MISC REV-GENERAL	0000	\$122,073	\$0	\$122,073
TOTAL MISCELLANEOUS			\$151,800	\$0	\$151,800
48800000	FEDERAL GRANT TRANSFER IN	3023	\$2,320	\$0	\$2,320

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105141-DNCR 1855 AQM - NC AQUARIUMS BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,320	\$0	\$2,320
RECEIPTS			\$12,402,942	(\$4,500,000)	\$7,902,942
NET APPROPRIATION			\$9,636,632	\$6,940,049	\$16,576,681
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	119.566	12.000	131.566
51210000	SPA-REG SALARIES	2000	62.334	0.000	62.334
51220000	SPA TIME LIMITED SAL	3023	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			182.900	12.000	194.900
TOTAL POSITIONS			182.900	12.000	194.900

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14800-Department of Natural and Cultural Resources - General Fund

105142-DNCR 1991 INDIRECT RESERVES BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56G00183	CAROLINA BALLET	0000	\$0	\$2,500,000	\$2,500,000
56G00336	BLUE RIDGE CONSERVANCY	0000	\$0	\$1,200,000	\$1,200,000
56J00005	THE NATURE CONSERVANCY	0000	\$0	\$3,500,000	\$3,500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$7,200,000	\$7,200,000
57100001	RESERVE-INDIRECT COST	0000	\$58,862	\$0	\$58,862
TOTAL RESERVES			\$58,862	\$0	\$58,862
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$165,434	\$80,195	\$245,629
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$165,434	\$80,195	\$245,629
REQUIREMENTS			\$224,296	\$7,280,195	\$7,504,491
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$0	\$80,195	\$80,195
48800000	FEDERAL GRANT TRANSFER IN	3000	\$224,296	\$0	\$224,296
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$224,296	\$80,195	\$304,491
RECEIPTS			\$224,296	\$80,195	\$304,491
NET APPROPRIATION			\$0	\$7,200,000	\$7,200,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

14800-Department of Natural and Cultural Resources - General Fund

105143-DNCR 1992 CONTINUATION RESERVE BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
57100137	RESERVE-POSITION CUTS	0000	\$0	(\$1,700,000)	(\$1,700,000)
57202000	RESERVES-COMPENSATIONS	0000	\$0	\$3,279,920	\$3,279,920
57204000	RES-LEGIS INCR COMPENSATN	1000	\$762,423	\$6,545,834	\$7,308,257
57206000	RES-ST RETIREMENT SYS CON	1000	\$658,627	\$734,363	\$1,392,990
57206001	RES-ST RETIRE SYS CON-NONRECURR	0000	\$0	\$760,591	\$760,591
57208000	RES-STATE HEALTH PLAN	1000	\$759,270	\$796,956	\$1,556,226
57209000	RES-LABOR MARKET ADJUST	1000	\$2,399	\$0	\$2,399
TOTAL RESERVES			\$2,182,719	\$10,417,664	\$12,600,383
REQUIREMENTS			\$2,182,719	\$10,417,664	\$12,600,383
RECEIPTS					
48V00001	STABILIZATION AND INFLATION RESERVE - TRANSFER IN	0000	\$0	\$31,528,482	\$31,528,482
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$31,528,482	\$31,528,482
RECEIPTS			\$0	\$31,528,482	\$31,528,482
NET APPROPRIATION			\$2,182,719	(\$21,110,818)	(\$18,928,099)

Position Counts

REQUIREMENTS					
57100137	RESERVE-POSITION CUTS	0000	0.000	(23.500)	(23.500)
TOTAL RESERVES			0.000	(23.500)	(23.500)
TOTAL POSITIONS			0.000	(23.500)	(23.500)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

14800-Department of Natural and Cultural Resources - General Fund

105145-DNCR 1208 AIH COMMISSION BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	1000	\$156,287	\$0	\$156,287
51460000	EPA&SPA-LONGVTY PAY	1000	\$1,979	\$0	\$1,979
51510000	SOCIAL SEC CONTRIB	1000	\$11,963	\$0	\$11,963
51520000	REG RETIRE CONTRIB	1000	\$37,630	\$0	\$37,630
51560000	MED INS CONTRIB	1000	\$14,804	\$0	\$14,804
TOTAL PERSONAL SERVICES			\$222,663	\$0	\$222,663
52192000	HONORARIUMS	0000	\$1,000	\$0	\$1,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$15,000	\$0	\$15,000
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52721000	LODGING - IN STATE	0000	\$2,000	\$0	\$2,000
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$5,000	\$0	\$5,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$27,000	\$0	\$27,000
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,500	\$0	\$2,500
53720000	EDUCATIONAL SUPPLIES	0000	\$11,500	\$0	\$11,500
53900000	OTHER MATERIALS & SUPP	0000	\$13,286	\$0	\$13,286
TOTAL SUPPLIES			\$27,286	\$0	\$27,286
54530000	NON-WAN DP EQUIPMENT	0000	\$5,000	\$0	\$5,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$5,000	\$0	\$5,000
REQUIREMENTS			\$281,949	\$0	\$281,949

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

105145-DNCR 1208 AIH COMMISSION BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
NET APPROPRIATION			\$281,949	\$0	\$281,949

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

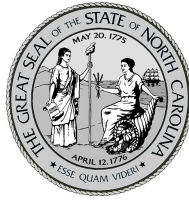
14800-Department of Natural and Cultural Resources - General Fund

105147-DNCR 1585 ROANOKE ISLAND FEST PARK BC 14800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	\$499,740	\$0	\$499,740
51460000	EPA&SPA-LONGVTY PAY	1000	\$15,063	\$0	\$15,063
51510000	SOCIAL SEC CONTRIB	1000	\$38,325	\$0	\$38,325
51520000	REG RETIRE CONTRIB	1000	\$120,494	\$0	\$120,494
51560000	MED INS CONTRIB	1000	\$59,216	\$0	\$59,216
TOTAL PERSONAL SERVICES			\$732,838	\$0	\$732,838
REQUIREMENTS			\$732,838	\$0	\$732,838
NET APPROPRIATION			\$732,838	\$0	\$732,838

Position Counts

REQUIREMENTS					
51110000	EPA-REG SALARIES	1000	8.000	0.000	8.000
TOTAL PERSONAL SERVICES			8.000	0.000	8.000
TOTAL POSITIONS			8.000	0.000	8.000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24800

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$151,078
LESS ESTIMATED RECEIPTS	\$151,078
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24800-Department of Natural and Cultural Resources - Special

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
209903	DNCR 2047 GIFT SHOP-MARINERS MUSE BC 24800	\$20,531	\$0	\$20,531
209912	DNCR 2220 HIST.PUBLICATIONS-PRINTING BC 24800	\$93,156	\$0	\$93,156
209918	DNCR 2460 MNS-RESEARCH BC 24800	\$16,000	\$0	\$16,000
209922	DNCR 2470 MNS-MUS SCHOOL PROGRAMS BC 24800	\$21,391	\$0	\$21,391
Total REQUIREMENTS		\$151,078	\$0	\$151,078
RECEIPTS				
209903	DNCR 2047 GIFT SHOP-MARINERS MUSE BC 24800	\$20,531	\$0	\$20,531
209912	DNCR 2220 HIST.PUBLICATIONS-PRINTING BC 24800	\$93,156	\$0	\$93,156
209918	DNCR 2460 MNS-RESEARCH BC 24800	\$16,000	\$0	\$16,000
209922	DNCR 2470 MNS-MUS SCHOOL PROGRAMS BC 24800	\$21,391	\$0	\$21,391
Total RECEIPTS		\$151,078	\$0	\$151,078
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
209912	DNCR 2220 HIST.PUBLICATIONS-PRINTING BC 24800	1.091	0.000	1.091
TOTAL POSITIONS		1.091	0.000	1.091

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24800-Department of Natural and Cultural Resources - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$5,352	\$0	\$5,352
51220000	SPA TIME LIMITED SAL	2000	\$39,023	\$0	\$39,023
51310000	REG(N S) TEMP WAGES	2000	\$24,374	\$0	\$24,374
51410000	OT PAY	2000	\$93	\$0	\$93
51420000	HOLIDAY PAY	1000	\$50	\$0	\$50
51420000	HOLIDAY PAY	2000	\$500	\$0	\$500
51460000	EPA&SPA-LONGVTY PAY	2000	\$513	\$0	\$513
51510000	SOCIAL SEC CONTRIB	2000	\$8,369	\$0	\$8,369
51520000	REG RETIRE CONTRIB	2000	\$10,399	\$0	\$10,399
51560000	MED INS CONTRIB	2000	\$9,263	\$0	\$9,263
TOTAL PERSONAL SERVICES			\$97,936	\$0	\$97,936
52150000	ACADEMIC SERVICES	0000	\$4,000	\$0	\$4,000
52181000	FOOD SER AGREEMENT	0000	\$1,591	\$0	\$1,591
52513000	RENT/LEASE-OTH FACILITIES	0000	\$769	\$0	\$769
52714000	TRANSP-GRND - IN STATE	0000	\$1,065	\$0	\$1,065
52715000	TRANS GRND-OUT STA IN US	0000	\$33	\$0	\$33
52717000	TRANSP OTHER - IN STATE	0000	\$253	\$0	\$253
52718000	TRANS OTH-OUTSTATE IN US	0000	\$30	\$0	\$30
52719000	TRANS OTH-OUT OF COUNTRY	0000	\$179	\$0	\$179
52721000	LODGING - IN STATE	0000	\$60	\$0	\$60
52722000	LODGING-OUT STATE IN US	0000	\$172	\$0	\$172
52724000	MEALS - IN STATE	0000	\$863	\$0	\$863
52725000	MEALS-OUT OF STATE IN US	0000	\$543	\$0	\$543

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24800-Department of Natural and Cultural Resources - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52726000	MEALS - OUT OF COUNTRY	0000	\$28	\$0	\$28
52727000	MISC - IN STATE	0000	\$200	\$0	\$200
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$181	\$0	\$181
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$7,590	\$0	\$7,590
52812000	TELECOMMUN DATA CHRG	0000	\$300	\$0	\$300
52840000	POSTAGE FREIGHT & DELIV	0000	\$9,535	\$0	\$9,535
52850000	PRINT BIND DUPLICATE	0000	\$6,961	\$0	\$6,961
52860000	ADVERTISING	0000	\$1,250	\$0	\$1,250
TOTAL PURCHASED SERVICES			\$35,603	\$0	\$35,603
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,012	\$0	\$1,012
53310000	GASOLINE	0000	\$247	\$0	\$247
53410000	FOOD SUPPLIES	0000	\$451	\$0	\$451
53710000	SCIENTIFIC SUPPLIES	0000	\$5,000	\$0	\$5,000
53720000	EDUCATIONAL SUPPLIES	0000	\$80	\$0	\$80
53800000	PURCHASES FOR RESALE	0000	\$3,348	\$0	\$3,348
53900000	OTHER MATERIALS & SUPP	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$11,138	\$0	\$11,138
54534000	PC/PRINTER EQUIPMENT	0000	\$1,000	\$0	\$1,000
54539000	OTHER EQUIPMENT	0000	\$500	\$0	\$500
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,500	\$0	\$1,500
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$450	\$0	\$450
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$3,643	\$0	\$3,643
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,093	\$0	\$4,093

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24800-Department of Natural and Cultural Resources - Special

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$808	\$0	\$808
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$808	\$0	\$808
TOTAL REQUIREMENTS			\$151,078	\$0	\$151,078
RECEIPTS					
44190005	OTH SALES&SERV-TAX-EXEMPT	0000	\$6,404	\$0	\$6,404
44310000	SALE OF PUBLICATIONS	0000	\$100	\$0	\$100
44310007	ONE YR SUBSCRIPTION	0000	\$3,907	\$0	\$3,907
44390000	OTH SALES OF GOODS	0000	\$20,000	\$0	\$20,000
TOTAL SALES SERVICES & RENTALS			\$30,411	\$0	\$30,411
45600000	REGISTRATION FEES	0000	\$21,391	\$0	\$21,391
TOTAL FEES LICENSES & FINES			\$21,391	\$0	\$21,391
46200000	NONCAPITAL GIFTS	0000	\$23,609	\$0	\$23,609
TOTAL CONTRIBUTIONS & DONATIONS			\$23,609	\$0	\$23,609
47990000	OTHER MISC REV-PROGRAM	0000	\$16,000	\$0	\$16,000
47995000	OTHER MISC REV-GENERAL	0000	\$59,667	\$0	\$59,667
TOTAL MISCELLANEOUS			\$75,667	\$0	\$75,667
TOTAL RECEIPTS			\$151,078	\$0	\$151,078
CHANGE IN FUND BALANCE			\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	0.091	0.000	0.091
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

POSITION COUNTS

REQUIREMENTS

TOTAL PERSONAL SERVICES	1.091	0.000	1.091
TOTAL POSITIONS	1.091	0.000	1.091

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24800-Department of Natural and Cultural Resources - Special

209903-DNCR 2047 GIFT SHOP-MARINERS MUSE BC 24800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$6,955	\$0	\$6,955
51410000	OT PAY	2000	\$50	\$0	\$50
51420000	HOLIDAY PAY	1000	\$50	\$0	\$50
51420000	HOLIDAY PAY	2000	\$500	\$0	\$500
51460000	EPA&SPA-LONGVTY PAY	2000	\$500	\$0	\$500
51510000	SOCIAL SEC CONTRIB	2000	\$2,454	\$0	\$2,454
51520000	REG RETIRE CONTRIB	2000	\$94	\$0	\$94
TOTAL PERSONAL SERVICES			\$10,603	\$0	\$10,603
52812000	TELECOMMUN DATA CHRG	0000	\$300	\$0	\$300
52840000	POSTAGE FREIGHT & DELIV	0000	\$3,280	\$0	\$3,280
52860000	ADVERTISING	0000	\$750	\$0	\$750
TOTAL PURCHASED SERVICES			\$4,330	\$0	\$4,330
53800000	PURCHASES FOR RESALE	0000	\$3,348	\$0	\$3,348
53900000	OTHER MATERIALS & SUPP	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$4,348	\$0	\$4,348
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$250	\$0	\$250
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,250	\$0	\$1,250
REQUIREMENTS			\$20,531	\$0	\$20,531
RECEIPTS					
44390000	OTH SALES OF GOODS	0000	\$20,000	\$0	\$20,000
TOTAL SALES SERVICES & RENTALS			\$20,000	\$0	\$20,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

209903-DNCR 2047 GIFT SHOP-MARINERS MUSE BC 24800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$531	\$0	\$531
TOTAL CONTRIBUTIONS & DONATIONS			\$531	\$0	\$531
RECEIPTS			\$20,531	\$0	\$20,531
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24800-Department of Natural and Cultural Resources - Special

209912-DNCR 2220 HIST.PUBLICATIONS-PRINTING BC 24800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$5,352	\$0	\$5,352
51220000	SPA TIME LIMITED SAL	2000	\$39,023	\$0	\$39,023
51310000	REG(N S) TEMP WAGES	2000	\$6,500	\$0	\$6,500
51460000	EPA&SPA-LONGVTY PAY	2000	\$13	\$0	\$13
51510000	SOCIAL SEC CONTRIB	2000	\$3,883	\$0	\$3,883
51520000	REG RETIRE CONTRIB	2000	\$10,305	\$0	\$10,305
51560000	MED INS CONTRIB	2000	\$9,263	\$0	\$9,263
TOTAL PERSONAL SERVICES			\$74,339	\$0	\$74,339
52714000	TRANSP-GRND - IN STATE	0000	\$250	\$0	\$250
52727000	MISC - IN STATE	0000	\$200	\$0	\$200
52840000	POSTAGE FREIGHT & DELIV	0000	\$6,255	\$0	\$6,255
52850000	PRINT BIND DUPLICATE	0000	\$6,961	\$0	\$6,961
52860000	ADVERTISING	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$14,166	\$0	\$14,166
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$1,000	\$0	\$1,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$200	\$0	\$200
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$2,643	\$0	\$2,643
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,843	\$0	\$2,843
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$808	\$0	\$808
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$808	\$0	\$808
REQUIREMENTS			\$93,156	\$0	\$93,156

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

209912-DNCR 2220 HIST.PUBLICATIONS-PRINTING BC 24800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
44190005	OTH SALES&SERV-TAX-EXEMPT	0000	\$6,404	\$0	\$6,404
44310000	SALE OF PUBLICATIONS	0000	\$100	\$0	\$100
44310007	ONE YR SUBSCRIPTION	0000	\$3,907	\$0	\$3,907
TOTAL SALES SERVICES & RENTALS			\$10,411	\$0	\$10,411
46200000	NONCAPITAL GIFTS	0000	\$23,078	\$0	\$23,078
TOTAL CONTRIBUTIONS & DONATIONS			\$23,078	\$0	\$23,078
47995000	OTHER MISC REV-GENERAL	0000	\$59,667	\$0	\$59,667
TOTAL MISCELLANEOUS			\$59,667	\$0	\$59,667
RECEIPTS			\$93,156	\$0	\$93,156
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	0.091	0.000	0.091
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.091	0.000	1.091
TOTAL POSITIONS			1.091	0.000	1.091

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24800-Department of Natural and Cultural Resources - Special

209918-DNCR 2460 MNS-RESEARCH BC 24800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$6,134	\$0	\$6,134
51510000	SOCIAL SEC CONTRIB	2000	\$1,666	\$0	\$1,666
TOTAL PERSONAL SERVICES			\$7,800	\$0	\$7,800
52714000	TRANSP-GRND - IN STATE	0000	\$815	\$0	\$815
52722000	LODGING-OUT STATE IN US	0000	\$172	\$0	\$172
52724000	MEALS - IN STATE	0000	\$222	\$0	\$222
52725000	MEALS-OUT OF STATE IN US	0000	\$182	\$0	\$182
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$181	\$0	\$181
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$128	\$0	\$128
TOTAL PURCHASED SERVICES			\$1,700	\$0	\$1,700
53710000	SCIENTIFIC SUPPLIES	0000	\$5,000	\$0	\$5,000
TOTAL SUPPLIES			\$5,000	\$0	\$5,000
54534000	PC/PRINTER EQUIPMENT	0000	\$1,000	\$0	\$1,000
54539000	OTHER EQUIPMENT	0000	\$500	\$0	\$500
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,500	\$0	\$1,500
REQUIREMENTS			\$16,000	\$0	\$16,000
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	0000	\$16,000	\$0	\$16,000
TOTAL MISCELLANEOUS			\$16,000	\$0	\$16,000
RECEIPTS			\$16,000	\$0	\$16,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24800-Department of Natural and Cultural Resources - Special

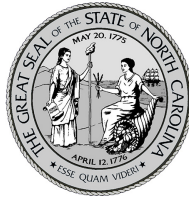
209922-DNCR 2470 MNS-MUS SCHOOL PROGRAMS BC 24800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$4,785	\$0	\$4,785
51410000	OT PAY	2000	\$43	\$0	\$43
51510000	SOCIAL SEC CONTRIB	2000	\$366	\$0	\$366
TOTAL PERSONAL SERVICES			\$5,194	\$0	\$5,194
52150000	ACADEMIC SERVICES	0000	\$4,000	\$0	\$4,000
52181000	FOOD SER AGREEMENT	0000	\$1,591	\$0	\$1,591
52513000	RENT/LEASE-OTH FACILITIES	0000	\$769	\$0	\$769
52715000	TRANS GRND-OUT STA IN US	0000	\$33	\$0	\$33
52717000	TRANSP OTHER - IN STATE	0000	\$253	\$0	\$253
52718000	TRANS OTH-OUTSTATE IN US	0000	\$30	\$0	\$30
52719000	TRANS OTH-OUT OF COUNTRY	0000	\$179	\$0	\$179
52721000	LODGING - IN STATE	0000	\$60	\$0	\$60
52724000	MEALS - IN STATE	0000	\$641	\$0	\$641
52725000	MEALS-OUT OF STATE IN US	0000	\$361	\$0	\$361
52726000	MEALS - OUT OF COUNTRY	0000	\$28	\$0	\$28
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$7,462	\$0	\$7,462
TOTAL PURCHASED SERVICES			\$15,407	\$0	\$15,407
53110000	GENERAL OFFICE SUPPLIES	0000	\$12	\$0	\$12
53310000	GASOLINE	0000	\$247	\$0	\$247
53410000	FOOD SUPPLIES	0000	\$451	\$0	\$451
53720000	EDUCATIONAL SUPPLIES	0000	\$80	\$0	\$80
TOTAL SUPPLIES			\$790	\$0	\$790

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

209922-DNCR 2470 MNS-MUS SCHOOL PROGRAMS BC 24800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$21,391	\$0	\$21,391
RECEIPTS					
45600000	REGISTRATION FEES	0000	\$21,391	\$0	\$21,391
TOTAL FEES LICENSES & FINES			\$21,391	\$0	\$21,391
RECEIPTS			\$21,391	\$0	\$21,391
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24801

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Art Museum

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$7,835
LESS ESTIMATED RECEIPTS	\$7,835
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24801-Department of Natural and Cultural Resources - Art Museum

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
209975	DNCR 2321 NC MUSEUM OF ART SPECIAL FUND BC 24801	\$7,835	\$0	\$7,835
Total REQUIREMENTS		\$7,835	\$0	\$7,835
RECEIPTS				
209975	DNCR 2321 NC MUSEUM OF ART SPECIAL FUND BC 24801	\$7,835	\$0	\$7,835
Total RECEIPTS		\$7,835	\$0	\$7,835
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24801-Department of Natural and Cultural Resources - Art Museum

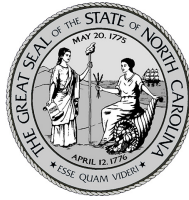
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54610000	ART & ARTIFACTS	0000	\$7,835	\$0	\$7,835
TOTAL PROPERTY PLANT & EQUIPMENT			\$7,835	\$0	\$7,835
TOTAL REQUIREMENTS			\$7,835	\$0	\$7,835
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,501	\$0	\$1,501
TOTAL INVESTMENT INCOME			\$1,501	\$0	\$1,501
44390000	OTH SALES OF GOODS	0000	\$5,000	\$0	\$5,000
TOTAL SALES SERVICES & RENTALS			\$5,000	\$0	\$5,000
47995000	OTHER MISC REV-GENERAL	0000	\$1,334	\$0	\$1,334
TOTAL MISCELLANEOUS			\$1,334	\$0	\$1,334
TOTAL RECEIPTS			\$7,835	\$0	\$7,835
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24801-Department of Natural and Cultural Resources - Art Museum

209975-DNCR 2321 NC MUSEUM OF ART SPECIAL FUND BC 24801

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54610000	ART & ARTIFACTS	0000	\$7,835	\$0	\$7,835
TOTAL PROPERTY PLANT & EQUIPMENT			\$7,835	\$0	\$7,835
REQUIREMENTS			\$7,835	\$0	\$7,835
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,501	\$0	\$1,501
TOTAL INVESTMENT INCOME			\$1,501	\$0	\$1,501
44390000	OTH SALES OF GOODS	0000	\$5,000	\$0	\$5,000
TOTAL SALES SERVICES & RENTALS			\$5,000	\$0	\$5,000
47995000	OTHER MISC REV-GENERAL	0000	\$1,334	\$0	\$1,334
TOTAL MISCELLANEOUS			\$1,334	\$0	\$1,334
RECEIPTS			\$7,835	\$0	\$7,835
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24804

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Special - Tryon Palace

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$809,503
LESS ESTIMATED RECEIPTS	\$809,503
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24804-Department of Natural and Cultural Resources - Special - Tryon Palace

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
210000	DNCR 2260 TRYON PALACE FUND BC 24804	\$809,503	\$0	\$809,503
Total REQUIREMENTS		\$809,503	\$0	\$809,503
RECEIPTS				
210000	DNCR 2260 TRYON PALACE FUND BC 24804	\$809,503	\$0	\$809,503
Total RECEIPTS		\$809,503	\$0	\$809,503
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
210000	DNCR 2260 TRYON PALACE FUND BC 24804	12.000	0.000	12.000
TOTAL POSITIONS		12.000	0.000	12.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24804-Department of Natural and Cultural Resources - Special - Tryon Palace

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$501,471	\$0	\$501,471
51310000	REG(N S) TEMP WAGES	2000	\$12,821	\$0	\$12,821
51460000	EPA&SPA-LONGVTY PAY	2000	\$669	\$0	\$669
51510000	SOCIAL SEC CONTRIB	2000	\$48,222	\$0	\$48,222
51520000	REG RETIRE CONTRIB	2000	\$128,799	\$0	\$128,799
51560000	MED INS CONTRIB	2000	\$97,140	\$0	\$97,140
TOTAL PERSONAL SERVICES			\$789,122	\$0	\$789,122
52310000	REPAIRS-BUILDINGS	0000	\$200	\$0	\$200
52490000	MAINT AGREEMENT-OTHER	0000	\$5,000	\$0	\$5,000
TOTAL PURCHASED SERVICES			\$5,200	\$0	\$5,200
53290000	OTHER FACILITY & HARDWARE	0000	\$300	\$0	\$300
53900000	OTHER MATERIALS & SUPP	0000	\$830	\$0	\$830
TOTAL SUPPLIES			\$1,130	\$0	\$1,130
54539000	OTHER EQUIPMENT	0000	\$5,151	\$0	\$5,151
TOTAL PROPERTY PLANT & EQUIPMENT			\$5,151	\$0	\$5,151
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$8,900	\$0	\$8,900
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,900	\$0	\$8,900
TOTAL REQUIREMENTS			\$809,503	\$0	\$809,503
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$39,125	\$0	\$39,125
TOTAL INVESTMENT INCOME			\$39,125	\$0	\$39,125
45700000	GATE/ADMISSION FEES	0000	\$756,478	\$0	\$756,478
45700014	ADMISSIONS - TAX-EXEMPT	0000	\$1,400	\$0	\$1,400

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24804-Department of Natural and Cultural Resources - Special - Tryon Palace

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL FEES LICENSES & FINES			\$757,878	\$0	\$757,878
46200000	NONCAPITAL GIFTS	0000	\$5,000	\$0	\$5,000
TOTAL CONTRIBUTIONS & DONATIONS			\$5,000	\$0	\$5,000
47993000	ELECTRON/DIGITAL TRAN FEE	0000	\$7,500	\$0	\$7,500
TOTAL MISCELLANEOUS			\$7,500	\$0	\$7,500
TOTAL RECEIPTS			\$809,503	\$0	\$809,503
CHANGE IN FUND BALANCE			\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	12.000	0.000	12.000
TOTAL PERSONAL SERVICES			12.000	0.000	12.000
TOTAL POSITIONS			12.000	0.000	12.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24804-Department of Natural and Cultural Resources - Special - Tryon Palace

210000-DNCR 2260 TRYON PALACE FUND BC 24804

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$501,471	\$0	\$501,471
51310000	REG(N S) TEMP WAGES	2000	\$12,821	\$0	\$12,821
51460000	EPA&SPA-LONGVTY PAY	2000	\$669	\$0	\$669
51510000	SOCIAL SEC CONTRIB	2000	\$48,222	\$0	\$48,222
51520000	REG RETIRE CONTRIB	2000	\$128,799	\$0	\$128,799
51560000	MED INS CONTRIB	2000	\$97,140	\$0	\$97,140
TOTAL PERSONAL SERVICES			\$789,122	\$0	\$789,122
52310000	REPAIRS-BUILDINGS	0000	\$200	\$0	\$200
52490000	MAINT AGREEMENT-OTHER	0000	\$5,000	\$0	\$5,000
TOTAL PURCHASED SERVICES			\$5,200	\$0	\$5,200
53290000	OTHER FACILITY & HARDWARE	0000	\$300	\$0	\$300
53900000	OTHER MATERIALS & SUPP	0000	\$830	\$0	\$830
TOTAL SUPPLIES			\$1,130	\$0	\$1,130
54539000	OTHER EQUIPMENT	0000	\$5,151	\$0	\$5,151
TOTAL PROPERTY PLANT & EQUIPMENT			\$5,151	\$0	\$5,151
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$8,900	\$0	\$8,900
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,900	\$0	\$8,900
REQUIREMENTS			\$809,503	\$0	\$809,503
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$39,125	\$0	\$39,125
TOTAL INVESTMENT INCOME			\$39,125	\$0	\$39,125
45700000	GATE/ADMISSION FEES	0000	\$756,478	\$0	\$756,478

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

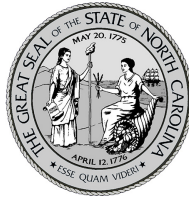
210000-DNCR 2260 TRYON PALACE FUND BC 24804

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45700014	ADMISSIONS - TAX-EXEMPT	0000	\$1,400	\$0	\$1,400
TOTAL FEES LICENSES & FINES			\$757,878	\$0	\$757,878
46200000	NONCAPITAL GIFTS	0000	\$5,000	\$0	\$5,000
TOTAL CONTRIBUTIONS & DONATIONS			\$5,000	\$0	\$5,000
47993000	ELECTRON/DIGITAL TRAN FEE	0000	\$7,500	\$0	\$7,500
TOTAL MISCELLANEOUS			\$7,500	\$0	\$7,500
RECEIPTS			\$809,503	\$0	\$809,503
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	12.000	0.000	12.000
TOTAL PERSONAL SERVICES			12.000	0.000	12.000
TOTAL POSITIONS			12.000	0.000	12.000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 24805

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Special - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$1,992,109
LESS ESTIMATED RECEIPTS	\$901,675
CHANGE IN FUND BALANCE	(\$1,090,434)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24805-Department of Natural and Cultural Resources - Special - General Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
210015	DNCR 2650 HIST PRES TAX CREDIT FEE BC 24805	\$250,519	\$0	\$250,519
210016	DNCR 2655 MUSEUM OF HISTORY BC 24805	\$5,000	\$0	\$5,000
210021	DNCR 2606 STATE PKS WTR & SEW PROJ BC 24805	\$268,001	\$0	\$268,001
215501	DNCR 2617 STATE AID PUBL LIBRARIES BC 24805	\$698	\$0	\$698
215502	DNCR 2618 SCIENCE MUSEUM GRANTS BC 24805	\$85,103	\$0	\$85,103
215514	DNCR 2200 HOME TOWN STRONG BC 24805	\$1,062,057	\$0	\$1,062,057
215517	DNCR 2664 ODEL STRENGTHENING CONNECTIONS BC 24805	\$102,890	\$0	\$102,890
215519	DNCR COOP RURAL GRANTS TEAM BC 24805	\$217,841	\$0	\$217,841
Total REQUIREMENTS		\$1,992,109	\$0	\$1,992,109
RECEIPTS				
210015	DNCR 2650 HIST PRES TAX CREDIT FEE BC 24805	\$190,475	\$0	\$190,475
210016	DNCR 2655 MUSEUM OF HISTORY BC 24805	\$5,000	\$0	\$5,000
210021	DNCR 2606 STATE PKS WTR & SEW PROJ BC 24805	\$268,001	\$0	\$268,001
215501	DNCR 2617 STATE AID PUBL LIBRARIES BC 24805	\$698	\$0	\$698
215502	DNCR 2618 SCIENCE MUSEUM GRANTS BC 24805	\$85,103	\$0	\$85,103
215514	DNCR 2200 HOME TOWN STRONG BC 24805	\$31,667	\$0	\$31,667
215517	DNCR 2664 ODEL STRENGTHENING CONNECTIONS BC 24805	\$102,890	\$0	\$102,890
215519	DNCR COOP RURAL GRANTS TEAM BC 24805	\$217,841	\$0	\$217,841
Total RECEIPTS		\$901,675	\$0	\$901,675
CHANGE IN FUND BALANCE		(\$1,090,434)	\$0	(\$1,090,434)

Position Counts

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

Position Counts

REQUIREMENTS

210015	DNCR 2650 HIST PRES TAX CREDIT FEE BC 24805	2.300	0.000	2.300
210021	DNCR 2606 STATE PKS WTR & SEW PROJ BC 24805	3.000	0.000	3.000
215501	DNCR 2617 STATE AID PUBL LIBRARIES BC 24805	1.000	0.000	1.000
215502	DNCR 2618 SCIENCE MUSEUM GRANTS BC 24805	1.130	0.000	1.130
215514	DNCR 2200 HOME TOWN STRONG BC 24805	8.000	0.000	8.000
215517	DNCR 2664 ODEL STRENGTHENING CONNECTIONS BC 24805	1.000	0.000	1.000
215519	DNCR COOP RURAL GRANTS TEAM BC 24805	1.000	0.000	1.000
TOTAL POSITIONS		17.430	0.000	17.430

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24805-Department of Natural and Cultural Resources - Special - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$916,361	\$0	\$916,361
51210000	SPA-REG SALARIES	2000	\$35,997	\$0	\$35,997
51220000	SPA TIME LIMITED SAL	2000	\$488,262	\$0	\$488,262
51310000	REG(N S) TEMP WAGES	2000	\$35,000	\$0	\$35,000
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,782	\$0	\$1,782
51510000	SOCIAL SEC CONTRIB	2000	\$113,022	\$0	\$113,022
51520000	REG RETIRE CONTRIB	2000	\$344,373	\$0	\$344,373
51560000	MED INS CONTRIB	2000	\$140,281	\$0	\$140,281
TOTAL PERSONAL SERVICES			\$2,075,078	\$0	\$2,075,078
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,613	\$0	\$1,613
52714000	TRANSP-GRND - IN STATE	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$387	\$0	\$387
TOTAL PURCHASED SERVICES			\$4,000	\$0	\$4,000
53900000	OTHER MATERIALS & SUPP	0000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$2,000	\$0	\$2,000
54610000	ART & ARTIFACTS	0000	\$5,000	\$0	\$5,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$5,000	\$0	\$5,000
57100962	SFRF RES ST AID PUBLIB10%	0000	(\$86,440)	\$0	(\$86,440)
57100963	SFRF RES SC MUSEUM GR10%A	0000	(\$7,529)	\$0	(\$7,529)
TOTAL RESERVES			(\$93,969)	\$0	(\$93,969)
TOTAL REQUIREMENTS			\$1,992,109	\$0	\$1,992,109
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24805-Department of Natural and Cultural Resources - Special - General Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
42500093	DIT - STATE GRANT	0000	\$102,890	\$0	\$102,890
TOTAL GRANTS			\$102,890	\$0	\$102,890
44390000	OTH SALES OF GOODS	0000	\$5,000	\$0	\$5,000
TOTAL SALES SERVICES & RENTALS			\$5,000	\$0	\$5,000
45900000	OTHER LIC FEES/PERMITS	0000	\$190,475	\$0	\$190,475
TOTAL FEES LICENSES & FINES			\$190,475	\$0	\$190,475
46200000	NONCAPITAL GIFTS	0000	\$31,667	\$0	\$31,667
TOTAL CONTRIBUTIONS & DONATIONS			\$31,667	\$0	\$31,667
48P00001	ARPA SFRF TRANSFER IN	0000	\$571,643	\$0	\$571,643
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$571,643	\$0	\$571,643
TOTAL RECEIPTS			\$901,675	\$0	\$901,675
CHANGE IN FUND BALANCE			(\$1,090,434)	\$0	(\$1,090,434)

POSITION COUNTS

REQUIREMENTS

51160000	EPA-TIME LIMITED SAL	2000	9.000	0.000	9.000
51210000	SPA-REG SALARIES	2000	0.430	0.000	0.430
51220000	SPA TIME LIMITED SAL	2000	8.000	0.000	8.000
TOTAL PERSONAL SERVICES			17.430	0.000	17.430
TOTAL POSITIONS			17.430	0.000	17.430

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24805-Department of Natural and Cultural Resources - Special - General Fund

210015-DNCR 2650 HIST PRES TAX CREDIT FEE BC 24805

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$29,894	\$0	\$29,894
51220000	SPA TIME LIMITED SAL	2000	\$112,537	\$0	\$112,537
51310000	REG(N S) TEMP WAGES	2000	\$35,000	\$0	\$35,000
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,405	\$0	\$1,405
51510000	SOCIAL SEC CONTRIB	2000	\$13,681	\$0	\$13,681
51520000	REG RETIRE CONTRIB	2000	\$33,383	\$0	\$33,383
51560000	MED INS CONTRIB	2000	\$18,619	\$0	\$18,619
TOTAL PERSONAL SERVICES			\$244,519	\$0	\$244,519
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,613	\$0	\$1,613
52714000	TRANSP-GRND - IN STATE	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$387	\$0	\$387
TOTAL PURCHASED SERVICES			\$4,000	\$0	\$4,000
53900000	OTHER MATERIALS & SUPP	0000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$2,000	\$0	\$2,000
REQUIREMENTS			\$250,519	\$0	\$250,519
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$190,475	\$0	\$190,475
TOTAL FEES LICENSES & FINES			\$190,475	\$0	\$190,475
RECEIPTS			\$190,475	\$0	\$190,475
CHANGE IN FUND BALANCE			(\$60,044)	\$0	(\$60,044)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	0.300	0.000	0.300
51220000	SPA TIME LIMITED SAL	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.300	0.000	2.300
TOTAL POSITIONS			2.300	0.000	2.300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24805-Department of Natural and Cultural Resources - Special - General Fund

210016-DNCR 2655 MUSEUM OF HISTORY BC 24805

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54610000	ART & ARTIFACTS	0000	\$5,000	\$0	\$5,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$5,000	\$0	\$5,000
REQUIREMENTS			\$5,000	\$0	\$5,000
RECEIPTS					
44390000	OTH SALES OF GOODS	0000	\$5,000	\$0	\$5,000
TOTAL SALES SERVICES & RENTALS			\$5,000	\$0	\$5,000
RECEIPTS			\$5,000	\$0	\$5,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24805-Department of Natural and Cultural Resources - Special - General Fund

210021-DNCR 2606 STATE PKS WTR & SEW PROJ BC 24805

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$186,000	\$0	\$186,000
51510000	SOCIAL SEC CONTRIB	2000	\$14,229	\$0	\$14,229
51520000	REG RETIRE CONTRIB	2000	\$44,621	\$0	\$44,621
51560000	MED INS CONTRIB	2000	\$23,151	\$0	\$23,151
TOTAL PERSONAL SERVICES			\$268,001	\$0	\$268,001
REQUIREMENTS			\$268,001	\$0	\$268,001
RECEIPTS					
48P00001	ARPA SFRF TRANSFER IN	0000	\$268,001	\$0	\$268,001
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$268,001	\$0	\$268,001
RECEIPTS			\$268,001	\$0	\$268,001
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES			3.000	0.000	3.000
TOTAL POSITIONS			3.000	0.000	3.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24805-Department of Natural and Cultural Resources - Special - General Fund

215501-DNCR 2617 STATE AID PUBL LIBRARIES BC 24805

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$59,813	\$0	\$59,813
51510000	SOCIAL SEC CONTRIB	2000	\$4,576	\$0	\$4,576
51520000	REG RETIRE CONTRIB	2000	\$14,654	\$0	\$14,654
51560000	MED INS CONTRIB	2000	\$8,095	\$0	\$8,095
TOTAL PERSONAL SERVICES			\$87,138	\$0	\$87,138
57100962	SFRF RES ST AID PUBLIB10%	0000	(\$86,440)	\$0	(\$86,440)
TOTAL RESERVES			(\$86,440)	\$0	(\$86,440)
REQUIREMENTS			\$698	\$0	\$698
RECEIPTS					
48P00001	ARPA SFRF TRANSFER IN	0000	\$698	\$0	\$698
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$698	\$0	\$698
RECEIPTS			\$698	\$0	\$698
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24805-Department of Natural and Cultural Resources - Special - General Fund

215502-DNCR 2618 SCIENCE MUSEUM GRANTS BC 24805

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$6,103	\$0	\$6,103
51220000	SPA TIME LIMITED SAL	2000	\$57,812	\$0	\$57,812
51510000	SOCIAL SEC CONTRIB	2000	\$4,889	\$0	\$4,889
51520000	REG RETIRE CONTRIB	2000	\$15,642	\$0	\$15,642
51560000	MED INS CONTRIB	2000	\$8,186	\$0	\$8,186
TOTAL PERSONAL SERVICES			\$92,632	\$0	\$92,632
57100963	SFRF RES SC MUSEUM GR10%A	0000	(\$7,529)	\$0	(\$7,529)
TOTAL RESERVES			(\$7,529)	\$0	(\$7,529)
REQUIREMENTS			\$85,103	\$0	\$85,103
RECEIPTS					
48P00001	ARPA SFRF TRANSFER IN	0000	\$85,103	\$0	\$85,103
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$85,103	\$0	\$85,103
RECEIPTS			\$85,103	\$0	\$85,103
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	0.130	0.000	0.130
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.130	0.000	1.130
TOTAL POSITIONS			1.130	0.000	1.130

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24805-Department of Natural and Cultural Resources - Special - General Fund

215514-DNCR 2200 HOME TOWN STRONG BC 24805

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$756,822	\$0	\$756,822
51460000	EPA&SPA-LONGVTY PAY	2000	\$377	\$0	\$377
51510000	SOCIAL SEC CONTRIB	2000	\$57,926	\$0	\$57,926
51520000	REG RETIRE CONTRIB	2000	\$180,892	\$0	\$180,892
51560000	MED INS CONTRIB	2000	\$66,040	\$0	\$66,040
TOTAL PERSONAL SERVICES			\$1,062,057	\$0	\$1,062,057
REQUIREMENTS			\$1,062,057	\$0	\$1,062,057
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$31,667	\$0	\$31,667
TOTAL CONTRIBUTIONS & DONATIONS			\$31,667	\$0	\$31,667
RECEIPTS			\$31,667	\$0	\$31,667
CHANGE IN FUND BALANCE			(\$1,030,390)	\$0	(\$1,030,390)

Position Counts

REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	8.000	0.000	8.000
TOTAL PERSONAL SERVICES			8.000	0.000	8.000
TOTAL POSITIONS			8.000	0.000	8.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24805-Department of Natural and Cultural Resources - Special - General Fund

215517-DNCR 2664 ODEL STRENGTHENING CONNECTIONS BC 24805

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$72,100	\$0	\$72,100
51510000	SOCIAL SEC CONTRIB	2000	\$5,516	\$0	\$5,516
51520000	REG RETIRE CONTRIB	2000	\$17,179	\$0	\$17,179
51560000	MED INS CONTRIB	2000	\$8,095	\$0	\$8,095
TOTAL PERSONAL SERVICES			\$102,890	\$0	\$102,890
REQUIREMENTS			\$102,890	\$0	\$102,890
RECEIPTS					
42500093	DIT - STATE GRANT	0000	\$102,890	\$0	\$102,890
TOTAL GRANTS			\$102,890	\$0	\$102,890
RECEIPTS			\$102,890	\$0	\$102,890
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

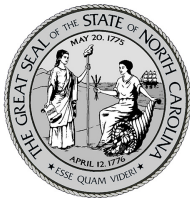
24805-Department of Natural and Cultural Resources - Special - General Fund

215519-DNCR COOP RURAL GRANTS TEAM BC 24805

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	\$159,539	\$0	\$159,539
51510000	SOCIAL SEC CONTRIB	2000	\$12,205	\$0	\$12,205
51520000	REG RETIRE CONTRIB	2000	\$38,002	\$0	\$38,002
51560000	MED INS CONTRIB	2000	\$8,095	\$0	\$8,095
TOTAL PERSONAL SERVICES			\$217,841	\$0	\$217,841
REQUIREMENTS			\$217,841	\$0	\$217,841
RECEIPTS					
48P00001	ARPA SFRF TRANSFER IN	0000	\$217,841	\$0	\$217,841
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$217,841	\$0	\$217,841
RECEIPTS			\$217,841	\$0	\$217,841
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51160000	EPA-TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24806
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Interest Earning - Special Revenue

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$56,128
LESS ESTIMATED RECEIPTS	\$56,128
CHANGE IN FUND BALANCE	<u>\$0</u>

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24806-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
210030	DNCR 2601 BENTONVILLE BATTLEGROUND BC 24806	\$56,128	\$0	\$56,128
Total REQUIREMENTS		\$56,128	\$0	\$56,128
RECEIPTS				
210030	DNCR 2601 BENTONVILLE BATTLEGROUND BC 24806	\$56,128	\$0	\$56,128
Total RECEIPTS		\$56,128	\$0	\$56,128
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24806-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$19,533	\$0	\$19,533
51510000	SOCIAL SEC CONTRIB	2000	\$1,400	\$0	\$1,400
TOTAL PERSONAL SERVICES			\$20,933	\$0	\$20,933
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$220	\$0	\$220
52490000	MAINT AGREEMENT-OTHER	0000	\$1,705	\$0	\$1,705
52840000	POSTAGE FREIGHT & DELIV	0000	\$731	\$0	\$731
52850000	PRINT BIND DUPLICATE	0000	\$1,156	\$0	\$1,156
TOTAL PURCHASED SERVICES			\$3,812	\$0	\$3,812
53110000	GENERAL OFFICE SUPPLIES	0000	\$400	\$0	\$400
53150000	SECURITY & SAFETY SUPP	0000	\$90	\$0	\$90
53210000	JANITORIAL SUPPLIES	0000	\$75	\$0	\$75
53240000	CARPENTRY & HARDWARE SUPP	0000	\$1,045	\$0	\$1,045
53290000	OTHER FACILITY & HARDWARE	0000	\$1,760	\$0	\$1,760
53800000	PURCHASES FOR RESALE	0000	\$9,359	\$0	\$9,359
TOTAL SUPPLIES			\$12,729	\$0	\$12,729
54110000	LAND ACQUISITION COSTS	0000	\$1,568	\$0	\$1,568
54479000	OTH STR-MISC PROJ COSTS 1	0000	\$16,766	\$0	\$16,766
TOTAL PROPERTY PLANT & EQUIPMENT			\$18,334	\$0	\$18,334
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$320	\$0	\$320
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$320	\$0	\$320
TOTAL REQUIREMENTS			\$56,128	\$0	\$56,128
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$400	\$0	\$400

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24806-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL INVESTMENT INCOME			\$400	\$0	\$400
44390000	OTH SALES OF GOODS	0000	\$2,000	\$0	\$2,000
44410000	RENTAL OF REAL PROPERTY	0000	\$24,338	\$0	\$24,338
TOTAL SALES SERVICES & RENTALS			\$26,338	\$0	\$26,338
45700007	ADMISSION-SPECIAL EVENT	0000	\$50	\$0	\$50
45900083	ACTIVITY/TOUR FEE	0000	\$4,340	\$0	\$4,340
TOTAL FEES LICENSES & FINES			\$4,390	\$0	\$4,390
46200000	NONCAPITAL GIFTS	0000	\$25,000	\$0	\$25,000
TOTAL CONTRIBUTIONS & DONATIONS			\$25,000	\$0	\$25,000
TOTAL RECEIPTS			\$56,128	\$0	\$56,128
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24806-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

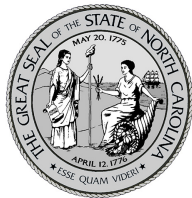
210030-DNCR 2601 BENTONVILLE BATTLEGROUND BC 24806

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$19,533	\$0	\$19,533
51510000	SOCIAL SEC CONTRIB	2000	\$1,400	\$0	\$1,400
TOTAL PERSONAL SERVICES			\$20,933	\$0	\$20,933
52430001	MAINT- EQUIPMENT - OFFICE	0000	\$220	\$0	\$220
52490000	MAINT AGREEMENT-OTHER	0000	\$1,705	\$0	\$1,705
52840000	POSTAGE FREIGHT & DELIV	0000	\$731	\$0	\$731
52850000	PRINT BIND DUPLICATE	0000	\$1,156	\$0	\$1,156
TOTAL PURCHASED SERVICES			\$3,812	\$0	\$3,812
53110000	GENERAL OFFICE SUPPLIES	0000	\$400	\$0	\$400
53150000	SECURITY & SAFETY SUPP	0000	\$90	\$0	\$90
53210000	JANITORIAL SUPPLIES	0000	\$75	\$0	\$75
53240000	CARPENTRY & HARDWARE SUPP	0000	\$1,045	\$0	\$1,045
53290000	OTHER FACILITY & HARDWARE	0000	\$1,760	\$0	\$1,760
53800000	PURCHASES FOR RESALE	0000	\$9,359	\$0	\$9,359
TOTAL SUPPLIES			\$12,729	\$0	\$12,729
54110000	LAND ACQUISITION COSTS	0000	\$1,568	\$0	\$1,568
54479000	OTH STR-MISC PROJ COSTS 1	0000	\$16,766	\$0	\$16,766
TOTAL PROPERTY PLANT & EQUIPMENT			\$18,334	\$0	\$18,334
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$320	\$0	\$320
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$320	\$0	\$320
REQUIREMENTS			\$56,128	\$0	\$56,128
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

210030-DNCR 2601 BENTONVILLE BATTLEGROUND BC 24806

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$400	\$0	\$400
TOTAL INVESTMENT INCOME			\$400	\$0	\$400
44390000	OTH SALES OF GOODS	0000	\$2,000	\$0	\$2,000
44410000	RENTAL OF REAL PROPERTY	0000	\$24,338	\$0	\$24,338
TOTAL SALES SERVICES & RENTALS			\$26,338	\$0	\$26,338
45700007	ADMISSION-SPECIAL EVENT	0000	\$50	\$0	\$50
45900083	ACTIVITY/TOUR FEE	0000	\$4,340	\$0	\$4,340
TOTAL FEES LICENSES & FINES			\$4,390	\$0	\$4,390
46200000	NONCAPITAL GIFTS	0000	\$25,000	\$0	\$25,000
TOTAL CONTRIBUTIONS & DONATIONS			\$25,000	\$0	\$25,000
RECEIPTS			\$56,128	\$0	\$56,128
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24807
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Interest Earning - Historic Sites

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$250,937
LESS ESTIMATED RECEIPTS	\$250,937
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
210040	DNCR 2720 STATE HIST SITES FUND- INTEREST BC 24807	\$18,242	\$0	\$18,242
210041	DNCR 2721 ALAMANCE BATTLEGROUND BC 24807	\$2,350	\$0	\$2,350
210042	DNCR 2722 AYCOCK BIRTHPLACE BC 24807	\$1,709	\$0	\$1,709
210043	DNCR 2723 HISTORIC BATH BC 24807	\$11,830	\$0	\$11,830
210044	DNCR 2724 BENNETT PLACE BC 24807	\$20,150	\$0	\$20,150
210045	DNCR 2726 BRUNSWICK TOWN BC 24807	\$13,736	\$0	\$13,736
210046	DNCR 2727 CHARLOTTE HAWKINS BROWN MEMORI BC 24807	\$3,975	\$0	\$3,975
210047	DNCR 2728 CSS NEUSE & GO CASWELL MEMORI BC 24807	\$783	\$0	\$783
210048	DNCR 2729 DUKE HOMESTEAD BC 24807	\$17,702	\$0	\$17,702
210049	DNCR 2731 FORT DOBBS BC 24807	\$3,485	\$0	\$3,485
210050	DNCR 2732 FORT FISHER BC 24807	\$23,950	\$0	\$23,950
210051	DNCR 2733 HISTORIC HALIFAX BC 24807	\$5,241	\$0	\$5,241
210052	DNCR 2734 HORN CREEK HISTORICAL FARM BC 24807	\$3,148	\$0	\$3,148
210053	DNCR 2735 HOUSE-IN-THE-HORSESHOE BC 24807	\$3,637	\$0	\$3,637
210054	DNCR 2737 HISTORIC EDENTON BC 24807	\$18,910	\$0	\$18,910
210055	DNCR 2739 POLK MEMORIAL BC 24807	\$6,747	\$0	\$6,747
210056	DNCR 2740 REED GOLD MINE BC 24807	\$34,999	\$0	\$34,999
210058	DNCR 2742 TOWN CREEK INDIAN MOUND BC 24807	\$12,000	\$0	\$12,000
210059	DNCR 2743 VANCE BIRTHPLACE BC 24807	\$2,700	\$0	\$2,700
210060	DNCR 2744 THOMAS WOLFE MEMORIAL BC 24807	\$9,066	\$0	\$9,066
210061	DNCR 2746 HISTORIC STAGVILLE BC 24807	\$13,058	\$0	\$13,058
210062	DNCR 2748 CSS NEUSE-QUEEN ST. BC 24807	\$14,500	\$0	\$14,500
210063	DNCR 2749 STATE CAPITOL BC 24807	\$878	\$0	\$878

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
210064	DNCR 2750 SOMERSET PLACE BC 24807	\$8,141	\$0	\$8,141
Total REQUIREMENTS		\$250,937	\$0	\$250,937
RECEIPTS				
210040	DNCR 2720 STATE HIST SITES FUND- INTEREST BC 24807	\$18,242	\$0	\$18,242
210041	DNCR 2721 ALAMANCE BATTLEGROUND BC 24807	\$2,350	\$0	\$2,350
210042	DNCR 2722 AYCOCK BIRTHPLACE BC 24807	\$1,709	\$0	\$1,709
210043	DNCR 2723 HISTORIC BATH BC 24807	\$11,830	\$0	\$11,830
210044	DNCR 2724 BENNETT PLACE BC 24807	\$20,150	\$0	\$20,150
210045	DNCR 2726 BRUNSWICK TOWN BC 24807	\$13,736	\$0	\$13,736
210046	DNCR 2727 CHARLOTTE HAWKINS BROWN MEMORI BC 24807	\$3,975	\$0	\$3,975
210047	DNCR 2728 CSS NEUSE & GO CASWELL MEMORI BC 24807	\$783	\$0	\$783
210048	DNCR 2729 DUKE HOMESTEAD BC 24807	\$17,702	\$0	\$17,702
210049	DNCR 2731 FORT DOBBS BC 24807	\$3,485	\$0	\$3,485
210050	DNCR 2732 FORT FISHER BC 24807	\$23,950	\$0	\$23,950
210051	DNCR 2733 HISTORIC HALIFAX BC 24807	\$5,241	\$0	\$5,241
210052	DNCR 2734 HORN CREEK HISTORICAL FARM BC 24807	\$3,148	\$0	\$3,148
210053	DNCR 2735 HOUSE-IN-THE-HORSESHOE BC 24807	\$3,637	\$0	\$3,637
210054	DNCR 2737 HISTORIC EDENTON BC 24807	\$18,910	\$0	\$18,910
210055	DNCR 2739 POLK MEMORIAL BC 24807	\$6,747	\$0	\$6,747
210056	DNCR 2740 REED GOLD MINE BC 24807	\$34,999	\$0	\$34,999
210058	DNCR 2742 TOWN CREEK INDIAN MOUND BC 24807	\$12,000	\$0	\$12,000
210059	DNCR 2743 VANCE BIRTHPLACE BC 24807	\$2,700	\$0	\$2,700

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS				
210060	DNCR 2744 THOMAS WOLFE MEMORIAL BC 24807	\$9,066	\$0	\$9,066
210061	DNCR 2746 HISTORIC STAGVILLE BC 24807	\$13,058	\$0	\$13,058
210062	DNCR 2748 CSS NEUSE-QUEEN ST. BC 24807	\$14,500	\$0	\$14,500
210063	DNCR 2749 STATE CAPITOL BC 24807	\$878	\$0	\$878
210064	DNCR 2750 SOMERSET PLACE BC 24807	\$8,141	\$0	\$8,141
Total RECEIPTS		\$250,937	\$0	\$250,937
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27**

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$91,910	\$0	\$91,910
51350000	STU TEMP WAGES	2000	\$3,950	\$0	\$3,950
51510000	SOCIAL SEC CONTRIB	2000	\$9,060	\$0	\$9,060
TOTAL PERSONAL SERVICES			\$104,920	\$0	\$104,920
52199000	MISC CONTRACTUAL SERVICES	0000	\$6,120	\$0	\$6,120
52331000	REPAIRS-MOTOR VEHICLES	0000	\$3,500	\$0	\$3,500
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$743	\$0	\$743
52390000	REPAIRS-OTHER	0000	\$500	\$0	\$500
52430000	MAINT AGREEMENT-EQUIP	0000	\$6,812	\$0	\$6,812
52490000	MAINT AGREEMENT-OTHER	0000	\$1,997	\$0	\$1,997
52590000	RENT/LEASE OTHER PROPERTY	0000	\$2,300	\$0	\$2,300
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$10,402	\$0	\$10,402
52850000	PRINT BIND DUPLICATE	0000	\$1,060	\$0	\$1,060
52930000	REGISTRATION FEES	0000	\$5,000	\$0	\$5,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$8,242	\$0	\$8,242
TOTAL PURCHASED SERVICES			\$48,676	\$0	\$48,676
53110000	GENERAL OFFICE SUPPLIES	0000	\$5,991	\$0	\$5,991
53150000	SECURITY & SAFETY SUPP	0000	\$2,529	\$0	\$2,529
53210000	JANITORIAL SUPPLIES	0000	\$1,091	\$0	\$1,091
53240000	CARPENTRY & HARDWARE SUPP	0000	\$2,000	\$0	\$2,000
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$750	\$0	\$750

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53290000	OTHER FACILITY & HARDWARE	0000	\$43,072	\$0	\$43,072
53330000	OIL LUBRICANTS FLUIDS	0000	\$569	\$0	\$569
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$1,840	\$0	\$1,840
53510000	CLOTHING & UNIFORMS	0000	\$1,900	\$0	\$1,900
53710000	SCIENTIFIC SUPPLIES	0000	\$240	\$0	\$240
53720000	EDUCATIONAL SUPPLIES	0000	\$3,517	\$0	\$3,517
53900000	OTHER MATERIALS & SUPP	0000	\$14,019	\$0	\$14,019
TOTAL SUPPLIES			\$77,518	\$0	\$77,518
54529000	EQUIP-CUSTODY & SECURITY	0000	\$1,800	\$0	\$1,800
54539000	OTHER EQUIPMENT	0000	\$5,106	\$0	\$5,106
54610000	ART & ARTIFACTS	0000	\$3,265	\$0	\$3,265
TOTAL PROPERTY PLANT & EQUIPMENT			\$10,171	\$0	\$10,171
55120000	LICENSES & PERMIT COSTS	0000	\$350	\$0	\$350
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$9,302	\$0	\$9,302
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$9,652	\$0	\$9,652
TOTAL REQUIREMENTS			\$250,937	\$0	\$250,937
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$18,242	\$0	\$18,242
TOTAL INVESTMENT INCOME			\$18,242	\$0	\$18,242
44170000	UTILITY SALES & SERVICES	0000	\$476	\$0	\$476
44410000	RENTAL OF REAL PROPERTY	0000	\$53,985	\$0	\$53,985
44410002	RENT PROP-EMP RENT INCOME	0000	\$4,455	\$0	\$4,455
TOTAL SALES SERVICES & RENTALS			\$58,916	\$0	\$58,916

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45700000	GATE/ADMISSION FEES	0000	\$26,086	\$0	\$26,086
45700007	ADMISSION-SPECIAL EVENT	0000	\$6,289	\$0	\$6,289
45900000	OTHER LIC FEES/PERMITS	0000	\$100	\$0	\$100
45900083	ACTIVITY/TOUR FEE	0000	\$56,465	\$0	\$56,465
TOTAL FEES LICENSES & FINES			\$88,940	\$0	\$88,940
46200000	NONCAPITAL GIFTS	0000	\$84,039	\$0	\$84,039
TOTAL CONTRIBUTIONS & DONATIONS			\$84,039	\$0	\$84,039
47995000	OTHER MISC REV-GENERAL	0000	\$800	\$0	\$800
TOTAL MISCELLANEOUS			\$800	\$0	\$800
TOTAL RECEIPTS			\$250,937	\$0	\$250,937
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210040-DNCR 2720 STATE HIST SITES FUND- INTEREST BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	0000	\$5,000	\$0	\$5,000
52930000	REGISTRATION FEES	0000	\$5,000	\$0	\$5,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$8,242	\$0	\$8,242
TOTAL PURCHASED SERVICES			\$18,242	\$0	\$18,242
REQUIREMENTS			\$18,242	\$0	\$18,242
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$18,242	\$0	\$18,242
TOTAL INVESTMENT INCOME			\$18,242	\$0	\$18,242
RECEIPTS			\$18,242	\$0	\$18,242
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210041-DNCR 2721 ALAMANCE BATTLEGROUND BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$2,350	\$0	\$2,350
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,350	\$0	\$2,350
REQUIREMENTS			\$2,350	\$0	\$2,350
RECEIPTS					
45900083	ACTIVITY/TOUR FEE	0000	\$1,000	\$0	\$1,000
TOTAL FEES LICENSES & FINES			\$1,000	\$0	\$1,000
46200000	NONCAPITAL GIFTS	0000	\$1,350	\$0	\$1,350
TOTAL CONTRIBUTIONS & DONATIONS			\$1,350	\$0	\$1,350
RECEIPTS			\$2,350	\$0	\$2,350
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210042-DNCR 2722 AYCOCK BIRTHPLACE BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	0000	\$409	\$0	\$409
TOTAL PURCHASED SERVICES			\$409	\$0	\$409
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$1,300	\$0	\$1,300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,300	\$0	\$1,300
REQUIREMENTS			\$1,709	\$0	\$1,709
RECEIPTS					
44170000	UTILITY SALES & SERVICES	0000	\$126	\$0	\$126
44410000	RENTAL OF REAL PROPERTY	0000	\$300	\$0	\$300
TOTAL SALES SERVICES & RENTALS			\$426	\$0	\$426
45900083	ACTIVITY/TOUR FEE	0000	\$1,000	\$0	\$1,000
TOTAL FEES LICENSES & FINES			\$1,000	\$0	\$1,000
46200000	NONCAPITAL GIFTS	0000	\$283	\$0	\$283
TOTAL CONTRIBUTIONS & DONATIONS			\$283	\$0	\$283
RECEIPTS			\$1,709	\$0	\$1,709
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210043-DNCR 2723 HISTORIC BATH BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$8,095	\$0	\$8,095
51510000	SOCIAL SEC CONTRIB	2000	\$670	\$0	\$670
TOTAL PERSONAL SERVICES			\$8,765	\$0	\$8,765
53900000	OTHER MATERIALS & SUPP	0000	\$900	\$0	\$900
TOTAL SUPPLIES			\$900	\$0	\$900
54610000	ART & ARTIFACTS	0000	\$2,165	\$0	\$2,165
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,165	\$0	\$2,165
REQUIREMENTS			\$11,830	\$0	\$11,830
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$1,900	\$0	\$1,900
TOTAL SALES SERVICES & RENTALS			\$1,900	\$0	\$1,900
45700000	GATE/ADMISSION FEES	0000	\$5,514	\$0	\$5,514
45700007	ADMISSION-SPECIAL EVENT	0000	\$900	\$0	\$900
TOTAL FEES LICENSES & FINES			\$6,414	\$0	\$6,414
46200000	NONCAPITAL GIFTS	0000	\$3,516	\$0	\$3,516
TOTAL CONTRIBUTIONS & DONATIONS			\$3,516	\$0	\$3,516
RECEIPTS			\$11,830	\$0	\$11,830
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210044-DNCR 2724 BENNETT PLACE BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53290000	OTHER FACILITY & HARDWARE	0000	\$20,150	\$0	\$20,150
TOTAL SUPPLIES			\$20,150	\$0	\$20,150
REQUIREMENTS			\$20,150	\$0	\$20,150
RECEIPTS					
45900083	ACTIVITY/TOUR FEE	0000	\$2,000	\$0	\$2,000
TOTAL FEES LICENSES & FINES			\$2,000	\$0	\$2,000
46200000	NONCAPITAL GIFTS	0000	\$18,150	\$0	\$18,150
TOTAL CONTRIBUTIONS & DONATIONS			\$18,150	\$0	\$18,150
RECEIPTS			\$20,150	\$0	\$20,150
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210045-DNCR 2726 BRUNSWICK TOWN BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52390000	REPAIRS-OTHER	0000	\$500	\$0	\$500
52430000	MAINT AGREEMENT-EQUIP	0000	\$4,000	\$0	\$4,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$5,000	\$0	\$5,000
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
53150000	SECURITY & SAFETY SUPP	0000	\$500	\$0	\$500
53290000	OTHER FACILITY & HARDWARE	0000	\$2,000	\$0	\$2,000
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$1,000	\$0	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$6,500	\$0	\$6,500
54539000	OTHER EQUIPMENT	0000	\$2,236	\$0	\$2,236
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,236	\$0	\$2,236
REQUIREMENTS			\$13,736	\$0	\$13,736
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$12,236	\$0	\$12,236
TOTAL SALES SERVICES & RENTALS			\$12,236	\$0	\$12,236
45900083	ACTIVITY/TOUR FEE	0000	\$1,000	\$0	\$1,000
TOTAL FEES LICENSES & FINES			\$1,000	\$0	\$1,000
46200000	NONCAPITAL GIFTS	0000	\$500	\$0	\$500
TOTAL CONTRIBUTIONS & DONATIONS			\$500	\$0	\$500
RECEIPTS			\$13,736	\$0	\$13,736

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210045-DNCR 2726 BRUNSWICK TOWN BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210046-DNCR 2727 CHARLOTTE HAWKINS BROWN MEMORI BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,780	\$0	\$1,780
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$743	\$0	\$743
TOTAL PURCHASED SERVICES			\$2,523	\$0	\$2,523
53290000	OTHER FACILITY & HARDWARE	0000	\$743	\$0	\$743
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$80	\$0	\$80
53900000	OTHER MATERIALS & SUPP	0000	\$629	\$0	\$629
TOTAL SUPPLIES			\$1,452	\$0	\$1,452
REQUIREMENTS			\$3,975	\$0	\$3,975
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$2,375	\$0	\$2,375
TOTAL SALES SERVICES & RENTALS			\$2,375	\$0	\$2,375
45700000	GATE/ADMISSION FEES	0000	\$1,000	\$0	\$1,000
TOTAL FEES LICENSES & FINES			\$1,000	\$0	\$1,000
46200000	NONCAPITAL GIFTS	0000	\$600	\$0	\$600
TOTAL CONTRIBUTIONS & DONATIONS			\$600	\$0	\$600
RECEIPTS			\$3,975	\$0	\$3,975
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210047-DNCR 2728 CSS NEUSE & GO CASWELL MEMORI BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$723	\$0	\$723
51510000	SOCIAL SEC CONTRIB	2000	\$60	\$0	\$60
TOTAL PERSONAL SERVICES			\$783	\$0	\$783
REQUIREMENTS			\$783	\$0	\$783
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$783	\$0	\$783
TOTAL CONTRIBUTIONS & DONATIONS			\$783	\$0	\$783
RECEIPTS			\$783	\$0	\$783
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210048-DNCR 2729 DUKE HOMESTEAD BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$5,727	\$0	\$5,727
51350000	STU TEMP WAGES	2000	\$3,000	\$0	\$3,000
51510000	SOCIAL SEC CONTRIB	2000	\$462	\$0	\$462
TOTAL PERSONAL SERVICES			\$9,189	\$0	\$9,189
53290000	OTHER FACILITY & HARDWARE	0000	\$2,450	\$0	\$2,450
53900000	OTHER MATERIALS & SUPP	0000	\$2,708	\$0	\$2,708
TOTAL SUPPLIES			\$5,158	\$0	\$5,158
54539000	OTHER EQUIPMENT	0000	\$2,870	\$0	\$2,870
TOTAL PROPERTY PLANT & EQUIPMENT			\$2,870	\$0	\$2,870
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$485	\$0	\$485
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$485	\$0	\$485
REQUIREMENTS			\$17,702	\$0	\$17,702
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$1,350	\$0	\$1,350
44410002	RENT PROP-EMP RENT INCOME	0000	\$4,455	\$0	\$4,455
TOTAL SALES SERVICES & RENTALS			\$5,805	\$0	\$5,805
45700007	ADMISSION-SPECIAL EVENT	0000	\$3,339	\$0	\$3,339
45900083	ACTIVITY/TOUR FEE	0000	\$3,500	\$0	\$3,500
TOTAL FEES LICENSES & FINES			\$6,839	\$0	\$6,839
46200000	NONCAPITAL GIFTS	0000	\$5,058	\$0	\$5,058
TOTAL CONTRIBUTIONS & DONATIONS			\$5,058	\$0	\$5,058

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210048-DNCR 2729 DUKE HOMESTEAD BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
RECEIPTS			\$17,702	\$0	\$17,702
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210049-DNCR 2731 FORT DOBBS BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	0000	\$900	\$0	\$900
53210000	JANITORIAL SUPPLIES	0000	\$91	\$0	\$91
53290000	OTHER FACILITY & HARDWARE	0000	\$2,494	\$0	\$2,494
TOTAL SUPPLIES			\$3,485	\$0	\$3,485
REQUIREMENTS			\$3,485	\$0	\$3,485
RECEIPTS					
45900083	ACTIVITY/TOUR FEE	0000	\$900	\$0	\$900
TOTAL FEES LICENSES & FINES			\$900	\$0	\$900
46200000	NONCAPITAL GIFTS	0000	\$2,585	\$0	\$2,585
TOTAL CONTRIBUTIONS & DONATIONS			\$2,585	\$0	\$2,585
RECEIPTS			\$3,485	\$0	\$3,485
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210050-DNCR 2732 FORT FISHER BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$12,644	\$0	\$12,644
51510000	SOCIAL SEC CONTRIB	2000	\$967	\$0	\$967
TOTAL PERSONAL SERVICES			\$13,611	\$0	\$13,611
52331000	REPAIRS-MOTOR VEHICLES	0000	\$3,000	\$0	\$3,000
TOTAL PURCHASED SERVICES			\$3,000	\$0	\$3,000
53150000	SECURITY & SAFETY SUPP	0000	\$2,029	\$0	\$2,029
53330000	OIL LUBRICANTS FLUIDS	0000	\$500	\$0	\$500
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$760	\$0	\$760
53510000	CLOTHING & UNIFORMS	0000	\$1,900	\$0	\$1,900
TOTAL SUPPLIES			\$5,189	\$0	\$5,189
54529000	EQUIP-CUSTODY & SECURITY	0000	\$1,800	\$0	\$1,800
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,800	\$0	\$1,800
55120000	LICENSES & PERMIT COSTS	0000	\$350	\$0	\$350
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$350	\$0	\$350
REQUIREMENTS			\$23,950	\$0	\$23,950
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$13,150	\$0	\$13,150
TOTAL SALES SERVICES & RENTALS			\$13,150	\$0	\$13,150
45700007	ADMISSION-SPECIAL EVENT	0000	\$500	\$0	\$500
TOTAL FEES LICENSES & FINES			\$500	\$0	\$500
46200000	NONCAPITAL GIFTS	0000	\$9,500	\$0	\$9,500

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210050-DNCR 2732 FORT FISHER BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL CONTRIBUTIONS & DONATIONS			\$9,500	\$0	\$9,500
47995000	OTHER MISC REV-GENERAL	0000	\$800	\$0	\$800
TOTAL MISCELLANEOUS			\$800	\$0	\$800
RECEIPTS			\$23,950	\$0	\$23,950
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210051-DNCR 2733 HISTORIC HALIFAX BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,183	\$0	\$1,183
TOTAL PURCHASED SERVICES			\$1,183	\$0	\$1,183
53290000	OTHER FACILITY & HARDWARE	0000	\$4,058	\$0	\$4,058
TOTAL SUPPLIES			\$4,058	\$0	\$4,058
REQUIREMENTS			\$5,241	\$0	\$5,241
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$122	\$0	\$122
TOTAL SALES SERVICES & RENTALS			\$122	\$0	\$122
45700007	ADMISSION-SPECIAL EVENT	0000	\$50	\$0	\$50
45900083	ACTIVITY/TOUR FEE	0000	\$2,300	\$0	\$2,300
TOTAL FEES LICENSES & FINES			\$2,350	\$0	\$2,350
46200000	NONCAPITAL GIFTS	0000	\$2,769	\$0	\$2,769
TOTAL CONTRIBUTIONS & DONATIONS			\$2,769	\$0	\$2,769
RECEIPTS			\$5,241	\$0	\$5,241
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210052-DNCR 2734 HORN CREEK HISTORICAL FARM BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53110000	GENERAL OFFICE SUPPLIES	0000	\$750	\$0	\$750
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$750	\$0	\$750
53290000	OTHER FACILITY & HARDWARE	0000	\$1,648	\$0	\$1,648
TOTAL SUPPLIES			\$3,148	\$0	\$3,148
REQUIREMENTS			\$3,148	\$0	\$3,148
RECEIPTS					
45900083	ACTIVITY/TOUR FEE	0000	\$1,500	\$0	\$1,500
TOTAL FEES LICENSES & FINES			\$1,500	\$0	\$1,500
46200000	NONCAPITAL GIFTS	0000	\$1,648	\$0	\$1,648
TOTAL CONTRIBUTIONS & DONATIONS			\$1,648	\$0	\$1,648
RECEIPTS			\$3,148	\$0	\$3,148
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210053-DNCR 2735 HOUSE-IN-THE-HORSESHOE BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,437	\$0	\$2,437
TOTAL PURCHASED SERVICES			\$2,437	\$0	\$2,437
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$1,200	\$0	\$1,200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,200	\$0	\$1,200
REQUIREMENTS			\$3,637	\$0	\$3,637
RECEIPTS					
45900083	ACTIVITY/TOUR FEE	0000	\$2,400	\$0	\$2,400
TOTAL FEES LICENSES & FINES			\$2,400	\$0	\$2,400
46200000	NONCAPITAL GIFTS	0000	\$1,237	\$0	\$1,237
TOTAL CONTRIBUTIONS & DONATIONS			\$1,237	\$0	\$1,237
RECEIPTS			\$3,637	\$0	\$3,637
CHANGE IN FUND BALANCE			\$0	\$0	\$0

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24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210054-DNCR 2737 HISTORIC EDENTON BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$6,728	\$0	\$6,728
51510000	SOCIAL SEC CONTRIB	2000	\$540	\$0	\$540
TOTAL PERSONAL SERVICES			\$7,268	\$0	\$7,268
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$3,000	\$0	\$3,000
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
53210000	JANITORIAL SUPPLIES	0000	\$1,000	\$0	\$1,000
53290000	OTHER FACILITY & HARDWARE	0000	\$5,250	\$0	\$5,250
53720000	EDUCATIONAL SUPPLIES	0000	\$500	\$0	\$500
53900000	OTHER MATERIALS & SUPP	0000	\$892	\$0	\$892
TOTAL SUPPLIES			\$8,642	\$0	\$8,642
REQUIREMENTS			\$18,910	\$0	\$18,910
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$4,838	\$0	\$4,838
TOTAL SALES SERVICES & RENTALS			\$4,838	\$0	\$4,838
45700000	GATE/ADMISSION FEES	0000	\$13,072	\$0	\$13,072
TOTAL FEES LICENSES & FINES			\$13,072	\$0	\$13,072
46200000	NONCAPITAL GIFTS	0000	\$1,000	\$0	\$1,000
TOTAL CONTRIBUTIONS & DONATIONS			\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

210054-DNCR 2737 HISTORIC EDENTON BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
RECEIPTS			\$18,910	\$0	\$18,910
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210055-DNCR 2739 POLK MEMORIAL BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$4,199	\$0	\$4,199
51350000	STU TEMP WAGES	2000	\$950	\$0	\$950
51510000	SOCIAL SEC CONTRIB	2000	\$322	\$0	\$322
TOTAL PERSONAL SERVICES			\$5,471	\$0	\$5,471
53290000	OTHER FACILITY & HARDWARE	0000	\$1,276	\$0	\$1,276
TOTAL SUPPLIES			\$1,276	\$0	\$1,276
REQUIREMENTS			\$6,747	\$0	\$6,747
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$5,797	\$0	\$5,797
TOTAL SALES SERVICES & RENTALS			\$5,797	\$0	\$5,797
45900083	ACTIVITY/TOUR FEE	0000	\$950	\$0	\$950
TOTAL FEES LICENSES & FINES			\$950	\$0	\$950
RECEIPTS			\$6,747	\$0	\$6,747
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210056-DNCR 2740 REED GOLD MINE BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$24,470	\$0	\$24,470
51510000	SOCIAL SEC CONTRIB	2000	\$2,838	\$0	\$2,838
TOTAL PERSONAL SERVICES			\$27,308	\$0	\$27,308
52840000	POSTAGE FREIGHT & DELIV	0000	\$475	\$0	\$475
TOTAL PURCHASED SERVICES			\$475	\$0	\$475
53330000	OIL LUBRICANTS FLUIDS	0000	\$69	\$0	\$69
53710000	SCIENTIFIC SUPPLIES	0000	\$240	\$0	\$240
53720000	EDUCATIONAL SUPPLIES	0000	\$3,017	\$0	\$3,017
53900000	OTHER MATERIALS & SUPP	0000	\$2,890	\$0	\$2,890
TOTAL SUPPLIES			\$6,216	\$0	\$6,216
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
REQUIREMENTS			\$34,999	\$0	\$34,999
RECEIPTS					
44170000	UTILITY SALES & SERVICES	0000	\$350	\$0	\$350
44410000	RENTAL OF REAL PROPERTY	0000	\$700	\$0	\$700
TOTAL SALES SERVICES & RENTALS			\$1,050	\$0	\$1,050
45900083	ACTIVITY/TOUR FEE	0000	\$28,949	\$0	\$28,949
TOTAL FEES LICENSES & FINES			\$28,949	\$0	\$28,949
46200000	NONCAPITAL GIFTS	0000	\$5,000	\$0	\$5,000
TOTAL CONTRIBUTIONS & DONATIONS			\$5,000	\$0	\$5,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

210056-DNCR 2740 REED GOLD MINE BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
RECEIPTS			\$34,999	\$0	\$34,999
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210058-DNCR 2742 TOWN CREEK INDIAN MOUND BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$11,082	\$0	\$11,082
51510000	SOCIAL SEC CONTRIB	2000	\$918	\$0	\$918
TOTAL PERSONAL SERVICES			\$12,000	\$0	\$12,000
REQUIREMENTS			\$12,000	\$0	\$12,000
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$12,000	\$0	\$12,000
TOTAL CONTRIBUTIONS & DONATIONS			\$12,000	\$0	\$12,000
RECEIPTS			\$12,000	\$0	\$12,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210059-DNCR 2743 VANCE BIRTHPLACE BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$2,700	\$0	\$2,700
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,700	\$0	\$2,700
REQUIREMENTS			\$2,700	\$0	\$2,700
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$200	\$0	\$200
TOTAL SALES SERVICES & RENTALS			\$200	\$0	\$200
46200000	NONCAPITAL GIFTS	0000	\$2,500	\$0	\$2,500
TOTAL CONTRIBUTIONS & DONATIONS			\$2,500	\$0	\$2,500
RECEIPTS			\$2,700	\$0	\$2,700
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210060-DNCR 2744 THOMAS WOLFE MEMORIAL BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$6,565	\$0	\$6,565
51510000	SOCIAL SEC CONTRIB	2000	\$1,041	\$0	\$1,041
TOTAL PERSONAL SERVICES			\$7,606	\$0	\$7,606
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,193	\$0	\$1,193
TOTAL PURCHASED SERVICES			\$1,193	\$0	\$1,193
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$267	\$0	\$267
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$267	\$0	\$267
REQUIREMENTS			\$9,066	\$0	\$9,066
RECEIPTS					
45700000	GATE/ADMISSION FEES	0000	\$1,500	\$0	\$1,500
45900083	ACTIVITY/TOUR FEE	0000	\$7,566	\$0	\$7,566
TOTAL FEES LICENSES & FINES			\$9,066	\$0	\$9,066
RECEIPTS			\$9,066	\$0	\$9,066
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210061-DNCR 2746 HISTORIC STAGVILLE BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$7,852	\$0	\$7,852
51510000	SOCIAL SEC CONTRIB	2000	\$689	\$0	\$689
TOTAL PERSONAL SERVICES			\$8,541	\$0	\$8,541
52331000	REPAIRS-MOTOR VEHICLES	0000	\$500	\$0	\$500
52430000	MAINT AGREEMENT-EQUIP	0000	\$619	\$0	\$619
52590000	RENT/LEASE OTHER PROPERTY	0000	\$2,300	\$0	\$2,300
52840000	POSTAGE FREIGHT & DELIV	0000	\$398	\$0	\$398
TOTAL PURCHASED SERVICES			\$3,817	\$0	\$3,817
53290000	OTHER FACILITY & HARDWARE	0000	\$700	\$0	\$700
TOTAL SUPPLIES			\$700	\$0	\$700
REQUIREMENTS			\$13,058	\$0	\$13,058
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$2,517	\$0	\$2,517
TOTAL SALES SERVICES & RENTALS			\$2,517	\$0	\$2,517
45700007	ADMISSION-SPECIAL EVENT	0000	\$1,000	\$0	\$1,000
45900083	ACTIVITY/TOUR FEE	0000	\$1,000	\$0	\$1,000
TOTAL FEES LICENSES & FINES			\$2,000	\$0	\$2,000
46200000	NONCAPITAL GIFTS	0000	\$8,541	\$0	\$8,541
TOTAL CONTRIBUTIONS & DONATIONS			\$8,541	\$0	\$8,541
RECEIPTS			\$13,058	\$0	\$13,058
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210062-DNCR 2748 CSS NEUSE-QUEEN ST. BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$4,340	\$0	\$4,340
52850000	PRINT BIND DUPLICATE	0000	\$1,060	\$0	\$1,060
TOTAL PURCHASED SERVICES			\$5,400	\$0	\$5,400
53240000	CARPENTRY & HARDWARE SUPP	0000	\$2,000	\$0	\$2,000
53290000	OTHER FACILITY & HARDWARE	0000	\$2,000	\$0	\$2,000
53900000	OTHER MATERIALS & SUPP	0000	\$4,000	\$0	\$4,000
TOTAL SUPPLIES			\$8,000	\$0	\$8,000
54610000	ART & ARTIFACTS	0000	\$1,100	\$0	\$1,100
TOTAL PROPERTY PLANT & EQUIPMENT			\$1,100	\$0	\$1,100
REQUIREMENTS			\$14,500	\$0	\$14,500
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$8,500	\$0	\$8,500
TOTAL SALES SERVICES & RENTALS			\$8,500	\$0	\$8,500
45700000	GATE/ADMISSION FEES	0000	\$5,000	\$0	\$5,000
45700007	ADMISSION-SPECIAL EVENT	0000	\$500	\$0	\$500
TOTAL FEES LICENSES & FINES			\$5,500	\$0	\$5,500
46200000	NONCAPITAL GIFTS	0000	\$500	\$0	\$500
TOTAL CONTRIBUTIONS & DONATIONS			\$500	\$0	\$500
RECEIPTS			\$14,500	\$0	\$14,500
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210063-DNCR 2749 STATE CAPITOL BC 24807

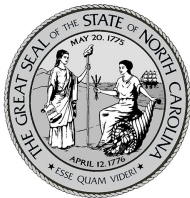
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$593	\$0	\$593
51510000	SOCIAL SEC CONTRIB	2000	\$285	\$0	\$285
TOTAL PERSONAL SERVICES			\$878	\$0	\$878
REQUIREMENTS			\$878	\$0	\$878
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$100	\$0	\$100
TOTAL FEES LICENSES & FINES			\$100	\$0	\$100
46200000	NONCAPITAL GIFTS	0000	\$778	\$0	\$778
TOTAL CONTRIBUTIONS & DONATIONS			\$778	\$0	\$778
RECEIPTS			\$878	\$0	\$878
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24807-Department of Natural and Cultural Resources - Interest Earning - Historic Sites

210064-DNCR 2750 SOMERSET PLACE BC 24807

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$3,232	\$0	\$3,232
51510000	SOCIAL SEC CONTRIB	2000	\$268	\$0	\$268
TOTAL PERSONAL SERVICES			\$3,500	\$0	\$3,500
52490000	MAINT AGREEMENT-OTHER	0000	\$1,997	\$0	\$1,997
TOTAL PURCHASED SERVICES			\$1,997	\$0	\$1,997
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,341	\$0	\$2,341
53290000	OTHER FACILITY & HARDWARE	0000	\$303	\$0	\$303
TOTAL SUPPLIES			\$2,644	\$0	\$2,644
REQUIREMENTS			\$8,141	\$0	\$8,141
RECEIPTS					
45900083	ACTIVITY/TOUR FEE	0000	\$2,400	\$0	\$2,400
TOTAL FEES LICENSES & FINES			\$2,400	\$0	\$2,400
46200000	NONCAPITAL GIFTS	0000	\$5,741	\$0	\$5,741
TOTAL CONTRIBUTIONS & DONATIONS			\$5,741	\$0	\$5,741
RECEIPTS			\$8,141	\$0	\$8,141
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24808
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - State History Museums - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$1,904
LESS ESTIMATED RECEIPTS	\$1,904
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24808-Department of Natural and Cultural Resources - State History Museums - Special

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
210101	DNCR 2872 MUSEUM OF ALBEMARLE BC 24808	\$1,904	\$0	\$1,904
Total REQUIREMENTS		\$1,904	\$0	\$1,904
RECEIPTS				
210101	DNCR 2872 MUSEUM OF ALBEMARLE BC 24808	\$1,904	\$0	\$1,904
Total RECEIPTS		\$1,904	\$0	\$1,904
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24808-Department of Natural and Cultural Resources - State History Museums - Special

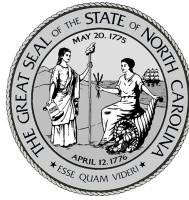
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,904	\$0	\$1,904
TOTAL PURCHASED SERVICES			\$1,904	\$0	\$1,904
TOTAL REQUIREMENTS			\$1,904	\$0	\$1,904
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,904	\$0	\$1,904
TOTAL INVESTMENT INCOME			\$1,904	\$0	\$1,904
TOTAL RECEIPTS			\$1,904	\$0	\$1,904
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24808-Department of Natural and Cultural Resources - State History Museums - Special

210101-DNCR 2872 MUSEUM OF ALBEMARLE BC 24808

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,904	\$0	\$1,904
TOTAL PURCHASED SERVICES			\$1,904	\$0	\$1,904
REQUIREMENTS			\$1,904	\$0	\$1,904
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,904	\$0	\$1,904
TOTAL INVESTMENT INCOME			\$1,904	\$0	\$1,904
RECEIPTS			\$1,904	\$0	\$1,904
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24809

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Museum of History Spec

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$27,850
LESS ESTIMATED RECEIPTS	\$27,850
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24809-Department of Natural and Cultural Resources - Museum of History Spec

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
210123	DNCR 2947 MUS OF HIS-RAL-SPECIAL BC 24809	\$19,767	\$0	\$19,767
210127	DNCR MUSEUM OF ALBEMARLE BC 24809	\$8,083	\$0	\$8,083
Total REQUIREMENTS		\$27,850	\$0	\$27,850
RECEIPTS				
210123	DNCR 2947 MUS OF HIS-RAL-SPECIAL BC 24809	\$19,767	\$0	\$19,767
210127	DNCR MUSEUM OF ALBEMARLE BC 24809	\$8,083	\$0	\$8,083
Total RECEIPTS		\$27,850	\$0	\$27,850
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24809-Department of Natural and Cultural Resources - Museum of History Spec

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$8,083	\$0	\$8,083
TOTAL PURCHASED SERVICES			\$8,083	\$0	\$8,083
53310000	GASOLINE	0000	\$19,767	\$0	\$19,767
TOTAL SUPPLIES			\$19,767	\$0	\$19,767
TOTAL REQUIREMENTS			\$27,850	\$0	\$27,850
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$4,010	\$0	\$4,010
TOTAL INVESTMENT INCOME			\$4,010	\$0	\$4,010
44410000	RENTAL OF REAL PROPERTY	0000	\$18,549	\$0	\$18,549
TOTAL SALES SERVICES & RENTALS			\$18,549	\$0	\$18,549
47995000	OTHER MISC REV-GENERAL	0000	\$5,291	\$0	\$5,291
TOTAL MISCELLANEOUS			\$5,291	\$0	\$5,291
TOTAL RECEIPTS			\$27,850	\$0	\$27,850
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24809-Department of Natural and Cultural Resources - Museum of History Spec

210123-DNCR 2947 MUS OF HIS-RAL-SPECIAL BC 24809

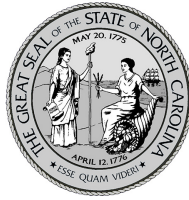
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
53310000	GASOLINE	0000	\$19,767	\$0	\$19,767
TOTAL SUPPLIES			\$19,767	\$0	\$19,767
REQUIREMENTS			\$19,767	\$0	\$19,767
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$2,106	\$0	\$2,106
TOTAL INVESTMENT INCOME			\$2,106	\$0	\$2,106
44410000	RENTAL OF REAL PROPERTY	0000	\$12,370	\$0	\$12,370
TOTAL SALES SERVICES & RENTALS			\$12,370	\$0	\$12,370
47995000	OTHER MISC REV-GENERAL	0000	\$5,291	\$0	\$5,291
TOTAL MISCELLANEOUS			\$5,291	\$0	\$5,291
RECEIPTS			\$19,767	\$0	\$19,767
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24809-Department of Natural and Cultural Resources - Museum of History Spec

210127-DNCR MUSEUM OF ALBEMARLE BC 24809

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$8,083	\$0	\$8,083
TOTAL PURCHASED SERVICES			\$8,083	\$0	\$8,083
REQUIREMENTS			\$8,083	\$0	\$8,083
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$1,904	\$0	\$1,904
TOTAL INVESTMENT INCOME			\$1,904	\$0	\$1,904
44410000	RENTAL OF REAL PROPERTY	0000	\$6,179	\$0	\$6,179
TOTAL SALES SERVICES & RENTALS			\$6,179	\$0	\$6,179
RECEIPTS			\$8,083	\$0	\$8,083
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24811

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Interest Earning - Special Revenue

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$1,705,967
LESS ESTIMATED RECEIPTS	\$1,705,967
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24811-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
210140	DNCR 2230 ARCH & RECORDS MGT - SPEC REV BC 24811	\$2,184,570	(\$478,603)	\$1,705,967
Total REQUIREMENTS		\$2,184,570	(\$478,603)	\$1,705,967
RECEIPTS				
210140	DNCR 2230 ARCH & RECORDS MGT - SPEC REV BC 24811	\$2,184,570	(\$478,603)	\$1,705,967
Total RECEIPTS		\$2,184,570	(\$478,603)	\$1,705,967
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
210140	DNCR 2230 ARCH & RECORDS MGT - SPEC REV BC 24811	24.237	(5.000)	19.237
TOTAL POSITIONS		24.237	(5.000)	19.237

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24811-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,226,145	(\$314,467)	\$911,678
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,472	\$0	\$2,472
51510000	SOCIAL SEC CONTRIB	2000	\$93,993	(\$24,057)	\$69,936
51520000	REG RETIRE CONTRIB	2000	\$294,848	(\$77,579)	\$217,269
51560000	MED INS CONTRIB	2000	\$190,117	(\$42,500)	\$147,617
TOTAL PERSONAL SERVICES			\$1,807,575	(\$458,603)	\$1,348,972
52199000	MISC CONTRACTUAL SERVICES	0000	\$23,591	(\$4,000)	\$19,591
52210000	ENRG SER -ELECTRICAL	0000	\$15,000	\$0	\$15,000
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$3,500	\$0	\$3,500
52230000	ENRG SER -WATER & SEWER	0000	\$5,000	\$0	\$5,000
52310000	REPAIRS-BUILDINGS	0000	\$5,100	\$0	\$5,100
52331000	REPAIRS-MOTOR VEHICLES	0000	\$5,000	\$0	\$5,000
52390000	REPAIRS-OTHER	0000	\$2,000	\$0	\$2,000
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$2,000	\$0	\$2,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$8,960	\$0	\$8,960
52490000	MAINT AGREEMENT-OTHER	0000	\$5,625	\$0	\$5,625
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$121,376	\$0	\$121,376
52590000	RENT/LEASE OTHER PROPERTY	0000	\$100	\$0	\$100
52712000	TRANS AIR-OUT STATE IN US	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$3,500	\$0	\$3,500
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24811-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52724000	MEALS - IN STATE	0000	\$1,300	\$0	\$1,300
52725000	MEALS-OUT OF STATE IN US	0000	\$500	\$0	\$500
52728000	MISC - OUT STATE IN US	0000	\$100	\$0	\$100
52811000	TELEPHONE SERVICE	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$3,000	\$0	\$3,000
52850000	PRINT BIND DUPLICATE	0000	\$3,000	\$0	\$3,000
52911000	PROPERTY-INSURANCE	0000	\$2,000	\$0	\$2,000
52919000	OTHER INSURANCE	0000	\$5,000	\$0	\$5,000
52930000	REGISTRATION FEES	0000	\$3,000	\$0	\$3,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$224,652	(\$4,000)	\$220,652
53110000	GENERAL OFFICE SUPPLIES	0000	\$11,838	(\$3,000)	\$8,838
53240000	CARPENTRY & HARDWARE SUPP	0000	\$200	\$0	\$200
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$200	\$0	\$200
53290000	OTHER FACILITY & HARDWARE	0000	\$500	\$0	\$500
53310000	GASOLINE	0000	\$2,000	\$0	\$2,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$250	\$0	\$250
53900000	OTHER MATERIALS & SUPP	0000	\$55,000	(\$10,000)	\$45,000
TOTAL SUPPLIES			\$69,988	(\$13,000)	\$56,988
54511000	FURN-OFFICE	0000	\$3,000	\$0	\$3,000
54539000	OTHER EQUIPMENT	0000	\$11,000	(\$3,000)	\$8,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$14,000	(\$3,000)	\$11,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$48,355	\$0	\$48,355

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24811-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55890000	OTHER ADMIN EXPENSE	0000	\$5,000	\$0	\$5,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$53,355	\$0	\$53,355
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$15,000	\$0	\$15,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$15,000	\$0	\$15,000
TOTAL REQUIREMENTS			\$2,184,570	(\$478,603)	\$1,705,967
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$157,563	\$0	\$157,563
TOTAL INVESTMENT INCOME			\$157,563	\$0	\$157,563
48100001	AGENCY OPERATING TRANSFER IN	0000	\$2,027,007	(\$478,603)	\$1,548,404
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,027,007	(\$478,603)	\$1,548,404
TOTAL RECEIPTS			\$2,184,570	(\$478,603)	\$1,705,967
CHANGE IN FUND BALANCE			\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	24.237	-5.000	19.237
TOTAL PERSONAL SERVICES			24.237	-5.000	19.237
TOTAL POSITIONS			24.237	-5.000	19.237

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24811-Department of Natural and Cultural Resources - Interest Earning - Special Revenue

210140-DNCR 2230 ARCH & RECORDS MGT - SPEC REV BC 24811

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$1,226,145	(\$314,467)	\$911,678
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,472	\$0	\$2,472
51510000	SOCIAL SEC CONTRIB	2000	\$93,993	(\$24,057)	\$69,936
51520000	REG RETIRE CONTRIB	2000	\$294,848	(\$77,579)	\$217,269
51560000	MED INS CONTRIB	2000	\$190,117	(\$42,500)	\$147,617
TOTAL PERSONAL SERVICES			\$1,807,575	(\$458,603)	\$1,348,972
52199000	MISC CONTRACTUAL SERVICES	0000	\$23,591	(\$4,000)	\$19,591
52210000	ENRG SER -ELECTRICAL	0000	\$15,000	\$0	\$15,000
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$3,500	\$0	\$3,500
52230000	ENRG SER -WATER & SEWER	0000	\$5,000	\$0	\$5,000
52310000	REPAIRS-BUILDINGS	0000	\$5,100	\$0	\$5,100
52331000	REPAIRS-MOTOR VEHICLES	0000	\$5,000	\$0	\$5,000
52390000	REPAIRS-OTHER	0000	\$2,000	\$0	\$2,000
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$2,000	\$0	\$2,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$8,960	\$0	\$8,960
52490000	MAINT AGREEMENT-OTHER	0000	\$5,625	\$0	\$5,625
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$121,376	\$0	\$121,376
52590000	RENT/LEASE OTHER PROPERTY	0000	\$100	\$0	\$100
52712000	TRANS AIR-OUT STATE IN US	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$0	\$500
52721000	LODGING - IN STATE	0000	\$3,500	\$0	\$3,500

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

210140-DNCR 2230 ARCH & RECORDS MGT - SPEC REV BC 24811

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$1,300	\$0	\$1,300
52725000	MEALS-OUT OF STATE IN US	0000	\$500	\$0	\$500
52728000	MISC - OUT STATE IN US	0000	\$100	\$0	\$100
52811000	TELEPHONE SERVICE	0000	\$1,000	\$0	\$1,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$3,000	\$0	\$3,000
52850000	PRINT BIND DUPLICATE	0000	\$3,000	\$0	\$3,000
52911000	PROPERTY-INSURANCE	0000	\$2,000	\$0	\$2,000
52919000	OTHER INSURANCE	0000	\$5,000	\$0	\$5,000
52930000	REGISTRATION FEES	0000	\$3,000	\$0	\$3,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES			\$224,652	(\$4,000)	\$220,652
53110000	GENERAL OFFICE SUPPLIES	0000	\$11,838	(\$3,000)	\$8,838
53240000	CARPENTRY & HARDWARE SUPP	0000	\$200	\$0	\$200
53260000	SAND GRAVEL CONCRETE SUPP	0000	\$200	\$0	\$200
53290000	OTHER FACILITY & HARDWARE	0000	\$500	\$0	\$500
53310000	GASOLINE	0000	\$2,000	\$0	\$2,000
53330000	OIL LUBRICANTS FLUIDS	0000	\$250	\$0	\$250
53900000	OTHER MATERIALS & SUPP	0000	\$55,000	(\$10,000)	\$45,000
TOTAL SUPPLIES			\$69,988	(\$13,000)	\$56,988
54511000	FURN-OFFICE	0000	\$3,000	\$0	\$3,000
54539000	OTHER EQUIPMENT	0000	\$11,000	(\$3,000)	\$8,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$14,000	(\$3,000)	\$11,000

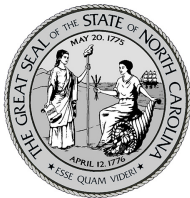
Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

210140-DNCR 2230 ARCH & RECORDS MGT - SPEC REV BC 24811

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$48,355	\$0	\$48,355
55890000	OTHER ADMIN EXPENSE	0000	\$5,000	\$0	\$5,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$53,355	\$0	\$53,355
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$15,000	\$0	\$15,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$15,000	\$0	\$15,000
REQUIREMENTS			\$2,184,570	(\$478,603)	\$1,705,967
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$157,563	\$0	\$157,563
TOTAL INVESTMENT INCOME			\$157,563	\$0	\$157,563
48100001	AGENCY OPERATING TRANSFER IN	0000	\$2,027,007	(\$478,603)	\$1,548,404
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,027,007	(\$478,603)	\$1,548,404
RECEIPTS			\$2,184,570	(\$478,603)	\$1,705,967
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	24.237	(5.000)	19.237
TOTAL PERSONAL SERVICES			24.237	(5.000)	19.237
TOTAL POSITIONS			24.237	(5.000)	19.237



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24812
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - NC Arts Council A+ Schools - Special Revenue

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$336,561
LESS ESTIMATED RECEIPTS	\$336,561
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24812-Department of Natural and Cultural Resources - NC Arts Council A+ Schools - Special Revenue

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
210150	DNCR 2361 A+ SCHOOLS SPECIAL FUND BC 24812	\$336,561	\$0	\$336,561
Total REQUIREMENTS		\$336,561	\$0	\$336,561
RECEIPTS				
210150	DNCR 2361 A+ SCHOOLS SPECIAL FUND BC 24812	\$336,561	\$0	\$336,561
Total RECEIPTS		\$336,561	\$0	\$336,561
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
210150	DNCR 2361 A+ SCHOOLS SPECIAL FUND BC 24812	3.100	0.000	3.100
TOTAL POSITIONS		3.100	0.000	3.100

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24812-Department of Natural and Cultural Resources - NC Arts Council A+ Schools - Special Revenue

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$121,216	\$0	\$121,216
51220000	SPA TIME LIMITED SAL	2000	\$63,241	\$0	\$63,241
51460000	EPA&SPA-LONGVTY PAY	2000	\$371	\$0	\$371
51510000	SOCIAL SEC CONTRIB	2000	\$14,143	\$0	\$14,143
51520000	REG RETIRE CONTRIB	2000	\$43,248	\$0	\$43,248
51560000	MED INS CONTRIB	2000	\$25,096	\$0	\$25,096
TOTAL PERSONAL SERVICES			\$267,315	\$0	\$267,315
52199000	MISC CONTRACTUAL SERVICES	0000	\$47,446	\$0	\$47,446
52390000	REPAIRS-OTHER	0000	\$300	\$0	\$300
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	0000	\$100	\$0	\$100
52721000	LODGING - IN STATE	0000	\$2,000	\$0	\$2,000
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$500	\$0	\$500
52725000	MEALS-OUT OF STATE IN US	0000	\$400	\$0	\$400
52727000	MISC - IN STATE	0000	\$3,000	\$0	\$3,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$7,000	\$0	\$7,000
52850000	PRINT BIND DUPLICATE	0000	\$1,500	\$0	\$1,500
TOTAL PURCHASED SERVICES			\$67,246	\$0	\$67,246
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$2,000	\$0	\$2,000
TOTAL REQUIREMENTS			\$336,561	\$0	\$336,561

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24812-Department of Natural and Cultural Resources - NC Arts Council A+ Schools - Special Revenue

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$5,718	\$0	\$5,718
TOTAL INVESTMENT INCOME			\$5,718	\$0	\$5,718
46200000	NONCAPITAL GIFTS	0000	\$243,500	\$0	\$243,500
TOTAL CONTRIBUTIONS & DONATIONS			\$243,500	\$0	\$243,500
47995000	OTHER MISC REV-GENERAL	0000	\$87,343	\$0	\$87,343
TOTAL MISCELLANEOUS			\$87,343	\$0	\$87,343
TOTAL RECEIPTS			\$336,561	\$0	\$336,561
CHANGE IN FUND BALANCE			\$0	\$0	\$0
POSITION COUNTS					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	2.100	0.000	2.100
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			3.100	0.000	3.100
TOTAL POSITIONS			3.100	0.000	3.100

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24812-Department of Natural and Cultural Resources - NC Arts Council A+ Schools - Special Revenue

210150-DNCR 2361 A+ SCHOOLS SPECIAL FUND BC 24812

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$121,216	\$0	\$121,216
51220000	SPA TIME LIMITED SAL	2000	\$63,241	\$0	\$63,241
51460000	EPA&SPA-LONGVTY PAY	2000	\$371	\$0	\$371
51510000	SOCIAL SEC CONTRIB	2000	\$14,143	\$0	\$14,143
51520000	REG RETIRE CONTRIB	2000	\$43,248	\$0	\$43,248
51560000	MED INS CONTRIB	2000	\$25,096	\$0	\$25,096
TOTAL PERSONAL SERVICES			\$267,315	\$0	\$267,315
52199000	MISC CONTRACTUAL SERVICES	0000	\$47,446	\$0	\$47,446
52390000	REPAIRS-OTHER	0000	\$300	\$0	\$300
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,000	\$0	\$2,000
52714000	TRANSP-GRND - IN STATE	0000	\$2,000	\$0	\$2,000
52715000	TRANS GRND-OUT STA IN US	0000	\$100	\$0	\$100
52721000	LODGING - IN STATE	0000	\$2,000	\$0	\$2,000
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$500	\$0	\$500
52725000	MEALS-OUT OF STATE IN US	0000	\$400	\$0	\$400
52727000	MISC - IN STATE	0000	\$3,000	\$0	\$3,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$7,000	\$0	\$7,000
52850000	PRINT BIND DUPLICATE	0000	\$1,500	\$0	\$1,500
TOTAL PURCHASED SERVICES			\$67,246	\$0	\$67,246
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,000	\$0	\$2,000
TOTAL SUPPLIES			\$2,000	\$0	\$2,000

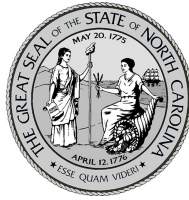
Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

210150-DNCR 2361 A+ SCHOOLS SPECIAL FUND BC 24812

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
REQUIREMENTS			\$336,561	\$0	\$336,561
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$5,718	\$0	\$5,718
TOTAL INVESTMENT INCOME			\$5,718	\$0	\$5,718
46200000	NONCAPITAL GIFTS	0000	\$243,500	\$0	\$243,500
TOTAL CONTRIBUTIONS & DONATIONS			\$243,500	\$0	\$243,500
47995000	OTHER MISC REV-GENERAL	0000	\$87,343	\$0	\$87,343
TOTAL MISCELLANEOUS			\$87,343	\$0	\$87,343
RECEIPTS			\$336,561	\$0	\$336,561
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	2.100	0.000	2.100
51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			3.100	0.000	3.100
TOTAL POSITIONS			3.100	0.000	3.100



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

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Code: 24814

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - North Carolina Zoo

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$1,500,000
LESS ESTIMATED RECEIPTS	\$1,500,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24814-Department of Natural and Cultural Resources - North Carolina Zoo

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
210170	DNCR 2240 NC ZOO SPECIAL FUND BC 24814	\$1,500,000	\$0	\$1,500,000
Total REQUIREMENTS		\$1,500,000	\$0	\$1,500,000
RECEIPTS				
210170	DNCR 2240 NC ZOO SPECIAL FUND BC 24814	\$1,500,000	\$0	\$1,500,000
Total RECEIPTS		\$1,500,000	\$0	\$1,500,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24814-Department of Natural and Cultural Resources - North Carolina Zoo

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$625,052	\$0	\$625,052
52390000	REPAIRS-OTHER	0000	\$50,000	\$0	\$50,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$10,500	\$0	\$10,500
52860000	ADVERTISING	0000	\$79,000	\$0	\$79,000
TOTAL PURCHASED SERVICES			\$764,552	\$0	\$764,552
53110000	GENERAL OFFICE SUPPLIES	0000	\$5,000	\$0	\$5,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$47,610	\$0	\$47,610
53900000	OTHER MATERIALS & SUPP	0000	\$25,000	\$0	\$25,000
TOTAL SUPPLIES			\$77,610	\$0	\$77,610
54331000	BLDG-GENERAL CONTRACTS	0000	\$327,455	\$0	\$327,455
54420000	OTH STR-DESIGN CONTRACTS	0000	\$35,000	\$0	\$35,000
54431000	OTH STR-GENERAL CONTRACTS	0000	\$239,948	\$0	\$239,948
54443000	OTH STR-PAVING CONTRACT	0000	\$10,000	\$0	\$10,000
54528000	EQUIP-VOICE COMMUNICATION	0000	\$480	\$0	\$480
54534000	PC/PRINTER EQUIPMENT	0000	\$12,250	\$0	\$12,250
54541000	AUTOS TRUCKS & BUSES	0000	\$7,200	\$0	\$7,200
54713000	PC SOFTWARE	0000	\$5,000	\$0	\$5,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$637,333	\$0	\$637,333
55120000	LICENSES & PERMIT COSTS	0000	\$505	\$0	\$505
55900000	OTHER EXPENSES	0000	\$20,000	\$0	\$20,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$20,505	\$0	\$20,505
TOTAL REQUIREMENTS			\$1,500,000	\$0	\$1,500,000
RECEIPTS					

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24814-Department of Natural and Cultural Resources - North Carolina Zoo

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,500,000	\$0	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,500,000	\$0	\$1,500,000
TOTAL RECEIPTS			\$1,500,000	\$0	\$1,500,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24814-Department of Natural and Cultural Resources - North Carolina Zoo

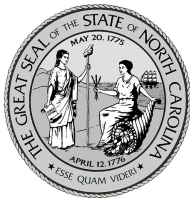
210170-DNCR 2240 NC ZOO SPECIAL FUND BC 24814

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199000	MISC CONTRACTUAL SERVICES	0000	\$625,052	\$0	\$625,052
52390000	REPAIRS-OTHER	0000	\$50,000	\$0	\$50,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$10,500	\$0	\$10,500
52860000	ADVERTISING	0000	\$79,000	\$0	\$79,000
TOTAL PURCHASED SERVICES			\$764,552	\$0	\$764,552
53110000	GENERAL OFFICE SUPPLIES	0000	\$5,000	\$0	\$5,000
53240000	CARPENTRY & HARDWARE SUPP	0000	\$47,610	\$0	\$47,610
53900000	OTHER MATERIALS & SUPP	0000	\$25,000	\$0	\$25,000
TOTAL SUPPLIES			\$77,610	\$0	\$77,610
54331000	BLDG-GENERAL CONTRACTS	0000	\$327,455	\$0	\$327,455
54420000	OTH STR-DESIGN CONTRACTS	0000	\$35,000	\$0	\$35,000
54431000	OTH STR-GENERAL CONTRACTS	0000	\$239,948	\$0	\$239,948
54443000	OTH STR-PAVING CONTRACT	0000	\$10,000	\$0	\$10,000
54528000	EQUIP-VOICE COMMUNICATION	0000	\$480	\$0	\$480
54534000	PC/PRINTER EQUIPMENT	0000	\$12,250	\$0	\$12,250
54541000	AUTOS TRUCKS & BUSES	0000	\$7,200	\$0	\$7,200
54713000	PC SOFTWARE	0000	\$5,000	\$0	\$5,000
TOTAL PROPERTY PLANT & EQUIPMENT			\$637,333	\$0	\$637,333
55120000	LICENSES & PERMIT COSTS	0000	\$505	\$0	\$505
55900000	OTHER EXPENSES	0000	\$20,000	\$0	\$20,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$20,505	\$0	\$20,505
REQUIREMENTS			\$1,500,000	\$0	\$1,500,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

210170-DNCR 2240 NC ZOO SPECIAL FUND BC 24814

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,500,000	\$0	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,500,000	\$0	\$1,500,000
RECEIPTS			\$1,500,000	\$0	\$1,500,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24816
CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Aquariums

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$1,702,268
LESS ESTIMATED RECEIPTS	\$1,702,268
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24816-Department of Natural and Cultural Resources - Aquariums

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
210190	DNCR 2865 AQM AQUARIUMS-ADMISSIONS BC 24816	\$1,702,268	\$0	\$1,702,268
Total REQUIREMENTS		\$1,702,268	\$0	\$1,702,268
RECEIPTS				
210190	DNCR 2865 AQM AQUARIUMS-ADMISSIONS BC 24816	\$1,702,268	\$0	\$1,702,268
Total RECEIPTS		\$1,702,268	\$0	\$1,702,268
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24816-Department of Natural and Cultural Resources - Aquariums

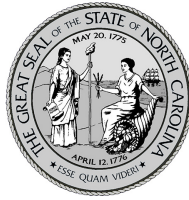
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54331000	BLDG-GENERAL CONTRACTS	0000	\$402,268	\$0	\$402,268
TOTAL PROPERTY PLANT & EQUIPMENT			\$402,268	\$0	\$402,268
55313000	LEASE PRINCIPAL PAYMENTS	0000	\$1,300,000	\$0	\$1,300,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,300,000	\$0	\$1,300,000
TOTAL REQUIREMENTS			\$1,702,268	\$0	\$1,702,268
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,702,268	\$0	\$1,702,268
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,702,268	\$0	\$1,702,268
TOTAL RECEIPTS			\$1,702,268	\$0	\$1,702,268
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24816-Department of Natural and Cultural Resources - Aquariums

210190-DNCR 2865 AQM AQUARIUMS-ADMISSIONS BC 24816

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54331000	BLDG-GENERAL CONTRACTS	0000	\$402,268	\$0	\$402,268
TOTAL PROPERTY PLANT & EQUIPMENT			\$402,268	\$0	\$402,268
55313000	LEASE PRINCIPAL PAYMENTS	0000	\$1,300,000	\$0	\$1,300,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,300,000	\$0	\$1,300,000
REQUIREMENTS			\$1,702,268	\$0	\$1,702,268
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,702,268	\$0	\$1,702,268
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,702,268	\$0	\$1,702,268
RECEIPTS			\$1,702,268	\$0	\$1,702,268
CHANGE IN FUND BALANCE			\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24817

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$18,670,000
LESS ESTIMATED RECEIPTS	\$18,670,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
210200	DNCR 2802 DPR-LAND WATER CONS FUND BC 24817	\$2,500,000	\$0	\$2,500,000
210201	DNCR 2803 DPR RECREATIONAL TRAILS BC 24817	\$2,200,000	\$0	\$2,200,000
210202	DNCR 2804 DPR-TRAILS GRANTS BC 24817	\$79,318	\$70,682	\$150,000
210203	DNCR GREAT TRAILS PROGRAM BC 24817	\$0	\$8,663,000	\$8,663,000
210204	DNCR DPR-COMPLETE THE TRAIL BC 24817	\$0	\$5,157,000	\$5,157,000
Total REQUIREMENTS		\$4,779,318	\$13,890,682	\$18,670,000
RECEIPTS				
210200	DNCR 2802 DPR-LAND WATER CONS FUND BC 24817	\$2,500,000	\$0	\$2,500,000
210201	DNCR 2803 DPR RECREATIONAL TRAILS BC 24817	\$2,200,000	\$0	\$2,200,000
210202	DNCR 2804 DPR-TRAILS GRANTS BC 24817	\$79,318	\$70,682	\$150,000
210203	DNCR GREAT TRAILS PROGRAM BC 24817	\$0	\$8,663,000	\$8,663,000
210204	DNCR DPR-COMPLETE THE TRAIL BC 24817	\$0	\$5,157,000	\$5,157,000
Total RECEIPTS		\$4,779,318	\$13,890,682	\$18,670,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
210202	DNCR 2804 DPR-TRAILS GRANTS BC 24817	1.000	(1.000)	0.000
TOTAL POSITIONS		1.000	(1.000)	0.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$54,080	(\$54,080)	\$0
51310000	REG(N S) TEMP WAGES	2000	\$4,645	\$0	\$4,645
51510000	SOCIAL SEC CONTRIB	2000	\$4,492	(\$4,137)	\$355
51520000	REG RETIRE CONTRIB	2000	\$13,006	(\$13,006)	\$0
51560000	MED INS CONTRIB	2000	\$8,095	(\$8,095)	\$0
51651000	COMPENSATION TO BOARD MEM	0000	\$500	\$0	\$500
TOTAL PERSONAL SERVICES			\$84,818	(\$79,318)	\$5,500
52181000	FOOD SER AGREEMENT	0000	\$500	\$0	\$500
52590000	RENT/LEASE OTHER PROPERTY	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$1,000	\$0	\$1,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$2,000	\$0	\$2,000
52850000	PRINT BIND DUPLICATE	0000	\$1,500	\$0	\$1,500
52930000	REGISTRATION FEES	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$9,000	\$0	\$9,000
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$1,000	\$0	\$1,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$500	\$0	\$500
55900000	OTHER EXPENSES	0000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
56400050	DPR GRANTS - GOVERNMENTAL	0000	\$3,106,868	\$0	\$3,106,868

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600188	GOV GREAT TRAILS PROGRAM	0000	\$0	\$8,563,000	\$8,563,000
56900301	GRANTS RESERVE	0000	\$20,632	\$0	\$20,632
56E00074	NGO-DPR GRANTS	0000	\$556,000	\$0	\$556,000
56G00044	GREAT TRAILS STATE COALITION	0000	\$0	\$100,000	\$100,000
56G00226	NGO GREAT TRAILS PROGRAM	0000	\$0	\$9,653,000	\$9,653,000
56J00041	CAPACITY BUILDING TRAILS	0000	\$0	(\$4,496,000)	(\$4,496,000)
TOTAL AID AND PUBLIC ASSISTANCE			\$3,683,500	\$13,820,000	\$17,503,500
57100085	RESERVE FOR ADMIN	0000	\$0	\$150,000	\$150,000
TOTAL RESERVES			\$0	\$150,000	\$150,000
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,000,000	\$0	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,000,000	\$0	\$1,000,000
TOTAL REQUIREMENTS			\$4,779,318	\$13,890,682	\$18,670,000
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,000,000	\$13,970,000	\$14,970,000
48800000	FEDERAL GRANT TRANSFER IN	3000	\$2,500,000	\$0	\$2,500,000
48S00001	STATE CAPITAL INFRASTRUCTURE FUND	2022	\$79,318	(\$79,318)	\$0
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$1,200,000	\$0	\$1,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,779,318	\$13,890,682	\$18,670,000
TOTAL RECEIPTS			\$4,779,318	\$13,890,682	\$18,670,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

POSITION COUNTS

REQUIREMENTS

51220000	SPA TIME LIMITED SAL	2000	1.000	-1.000	0.000
TOTAL PERSONAL SERVICES			1.000	-1.000	0.000
TOTAL POSITIONS			1.000	-1.000	0.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW

210200-DNCR 2802 DPR-LAND WATER CONS FUND BC 24817

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56400050	DPR GRANTS - GOVERNMENTAL	0000	\$2,500,000	\$0	\$2,500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$2,500,000	\$0	\$2,500,000
REQUIREMENTS			\$2,500,000	\$0	\$2,500,000
RECEIPTS					
48800000	FEDERAL GRANT TRANSFER IN	3000	\$2,500,000	\$0	\$2,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,500,000	\$0	\$2,500,000
RECEIPTS			\$2,500,000	\$0	\$2,500,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW

210201-DNCR 2803 DPR RECREATIONAL TRAILS BC 24817

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51310000	REG(N S) TEMP WAGES	2000	\$4,645	\$0	\$4,645
51510000	SOCIAL SEC CONTRIB	2000	\$355	\$0	\$355
51651000	COMPENSATION TO BOARD MEM	0000	\$500	\$0	\$500
TOTAL PERSONAL SERVICES			\$5,500	\$0	\$5,500
52181000	FOOD SER AGREEMENT	0000	\$500	\$0	\$500
52590000	RENT/LEASE OTHER PROPERTY	0000	\$500	\$0	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$1,000	\$0	\$1,000
52721000	LODGING - IN STATE	0000	\$1,000	\$0	\$1,000
52724000	MEALS - IN STATE	0000	\$1,000	\$0	\$1,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$1,000	\$0	\$1,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$2,000	\$0	\$2,000
52850000	PRINT BIND DUPLICATE	0000	\$1,500	\$0	\$1,500
52930000	REGISTRATION FEES	0000	\$500	\$0	\$500
TOTAL PURCHASED SERVICES			\$9,000	\$0	\$9,000
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$0	\$1,000
TOTAL SUPPLIES			\$1,000	\$0	\$1,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$500	\$0	\$500
55900000	OTHER EXPENSES	0000	\$500	\$0	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$0	\$1,000
56400050	DPR GRANTS - GOVERNMENTAL	0000	\$606,868	\$0	\$606,868
56900301	GRANTS RESERVE	0000	\$20,632	\$0	\$20,632
56E00074	NGO-DPR GRANTS	0000	\$556,000	\$0	\$556,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

210201-DNCR 2803 DPR RECREATIONAL TRAILS BC 24817

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL AID AND PUBLIC ASSISTANCE			\$1,183,500	\$0	\$1,183,500
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,000,000	\$0	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,000,000	\$0	\$1,000,000
REQUIREMENTS			\$2,200,000	\$0	\$2,200,000
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$1,000,000	\$0	\$1,000,000
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$1,200,000	\$0	\$1,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,200,000	\$0	\$2,200,000
RECEIPTS			\$2,200,000	\$0	\$2,200,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW

210202-DNCR 2804 DPR-TRAILS GRANTS BC 24817

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$54,080	(\$54,080)	\$0
51510000	SOCIAL SEC CONTRIB	2000	\$4,137	(\$4,137)	\$0
51520000	REG RETIRE CONTRIB	2000	\$13,006	(\$13,006)	\$0
51560000	MED INS CONTRIB	2000	\$8,095	(\$8,095)	\$0
TOTAL PERSONAL SERVICES			\$79,318	(\$79,318)	\$0
57100085	RESERVE FOR ADMIN	0000	\$0	\$150,000	\$150,000
TOTAL RESERVES			\$0	\$150,000	\$150,000
REQUIREMENTS			\$79,318	\$70,682	\$150,000
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$0	\$150,000	\$150,000
48S00001	STATE CAPITAL INFRASTRUCTURE FUND	2022	\$79,318	(\$79,318)	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$79,318	\$70,682	\$150,000
RECEIPTS			\$79,318	\$70,682	\$150,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	1.000	(1.000)	0.000
TOTAL PERSONAL SERVICES			1.000	(1.000)	0.000
TOTAL POSITIONS			1.000	(1.000)	0.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW

210203-DNCR GREAT TRAILS PROGRAM BC 24817

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56600188	GOV GREAT TRAILS PROGRAM	0000	\$0	\$8,563,000	\$8,563,000
56G00044	GREAT TRAILS STATE COALITION	0000	\$0	\$100,000	\$100,000
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$8,663,000	\$8,663,000
REQUIREMENTS			\$0	\$8,663,000	\$8,663,000
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$0	\$8,663,000	\$8,663,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$8,663,000	\$8,663,000
RECEIPTS			\$0	\$8,663,000	\$8,663,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24817-Department of Natural and Cultural Resources - Depart. Parks and Recreation-Land & Water Conservation Fund LW

210204-DNCR DPR-COMplete the Trail BC 24817

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
56G00226	NGO GREAT TRAILS PROGRAM	0000	\$0	\$9,653,000	\$9,653,000
56J00041	CAPACITY BUILDING TRAILS	0000	\$0	(\$4,496,000)	(\$4,496,000)
TOTAL AID AND PUBLIC ASSISTANCE			\$0	\$5,157,000	\$5,157,000
REQUIREMENTS			\$0	\$5,157,000	\$5,157,000
RECEIPTS					
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$0	\$5,157,000	\$5,157,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$5,157,000	\$5,157,000
RECEIPTS			\$0	\$5,157,000	\$5,157,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24818

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - NC Land and Water Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$33,460,882
LESS ESTIMATED RECEIPTS	\$33,446,949
CHANGE IN FUND BALANCE	(\$13,933)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24818-Department of Natural and Cultural Resources - NC Land and Water Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
210210	DNCR 2002 CLEAN WATER TRUST GRANTS BC 24818	\$33,159,635	\$0	\$33,159,635
210212	DNCR 2007 LWS-CWMTF STEWARDSHIP OPERATING BC 24818	\$98,643	\$0	\$98,643
210213	DNCR 2004 NHP - FEES BC 24818	\$109,782	\$0	\$109,782
210214	DNCR 2008 NCLWF GRANTS (SCIF) BC 24818	\$92,822	\$0	\$92,822
Total REQUIREMENTS		\$33,460,882	\$0	\$33,460,882
RECEIPTS				
210210	DNCR 2002 CLEAN WATER TRUST GRANTS BC 24818	\$33,225,782	\$0	\$33,225,782
210212	DNCR 2007 LWS-CWMTF STEWARDSHIP OPERATING BC 24818	\$98,643	\$0	\$98,643
210213	DNCR 2004 NHP - FEES BC 24818	\$109,782	\$0	\$109,782
210214	DNCR 2008 NCLWF GRANTS (SCIF) BC 24818	\$12,742	\$0	\$12,742
Total RECEIPTS		\$33,446,949	\$0	\$33,446,949
CHANGE IN FUND BALANCE		(\$13,933)	\$0	(\$13,933)

Position Counts

REQUIREMENTS				
210210	DNCR 2002 CLEAN WATER TRUST GRANTS BC 24818	0.350	0.000	0.350
210213	DNCR 2004 NHP - FEES BC 24818	0.350	0.000	0.350
210214	DNCR 2008 NCLWF GRANTS (SCIF) BC 24818	2.000	0.000	2.000
TOTAL POSITIONS		2.700	0.000	2.700

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24818-Department of Natural and Cultural Resources - NC Land and Water Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$172,549	\$0	\$172,549
51510000	SOCIAL SEC CONTRIB	2000	\$13,200	\$0	\$13,200
51520000	REG RETIRE CONTRIB	2000	\$41,973	\$0	\$41,973
51560000	MED INS CONTRIB	2000	\$16,566	\$0	\$16,566
TOTAL PERSONAL SERVICES			\$244,288	\$0	\$244,288
52199016	MISC-LAND IMPROVMNT STUDY	0000	\$98,643	\$0	\$98,643
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$84,000	\$0	\$84,000
TOTAL PURCHASED SERVICES			\$182,643	\$0	\$182,643
56400047	GRANTS - CWMTF	0000	\$7,539,635	\$0	\$7,539,635
56E00075	NGO-CWMTF GRANTS	0000	\$25,380,801	\$0	\$25,380,801
TOTAL AID AND PUBLIC ASSISTANCE			\$32,920,436	\$0	\$32,920,436
57100085	RESERVE FOR ADMIN	0000	\$115,274	\$0	\$115,274
57100141	RES NCLWF GR 3%ADM SCIF	0000	(\$99,902)	\$0	(\$99,902)
TOTAL RESERVES			\$15,372	\$0	\$15,372
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$98,143	\$0	\$98,143
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$98,143	\$0	\$98,143
TOTAL REQUIREMENTS			\$33,460,882	\$0	\$33,460,882
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$500	\$0	\$500
TOTAL SALES SERVICES & RENTALS			\$500	\$0	\$500
45900000	OTHER LIC FEES/PERMITS	0000	\$5,225,782	\$0	\$5,225,782
45900084	ANNUAL SUBSCRIPTION FEE	0000	\$24,848	\$0	\$24,848
45900085	PROJECT REVIEW FEE	0000	\$15,934	\$0	\$15,934

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24818-Department of Natural and Cultural Resources - NC Land and Water Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
45900086	ENVIRONMENTAL REVIEW FEE	0000	\$5,000	\$0	\$5,000
45900087	ELECTRONIC GIS FEE	0000	\$14,000	\$0	\$14,000
45900088	FIELD SURVEY FEE	0000	\$50,000	\$0	\$50,000
TOTAL FEES LICENSES & FINES			\$5,335,564	\$0	\$5,335,564
48100001	AGENCY OPERATING TRANSFER IN	2022	\$320	\$0	\$320
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$28,098,143	\$0	\$28,098,143
48S00001	STATE CAPITAL INFRASTRUCTURE FUND	2023	\$12,422	\$0	\$12,422
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$28,110,885	\$0	\$28,110,885
TOTAL RECEIPTS			\$33,446,949	\$0	\$33,446,949
CHANGE IN FUND BALANCE			(\$13,933)	\$0	(\$13,933)
POSITION COUNTS					
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	2.700	0.000	2.700
TOTAL PERSONAL SERVICES			2.700	0.000	2.700
TOTAL POSITIONS			2.700	0.000	2.700

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24818-Department of Natural and Cultural Resources - NC Land and Water Fund

210210-DNCR 2002 CLEAN WATER TRUST GRANTS BC 24818

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$19,467	\$0	\$19,467
51510000	SOCIAL SEC CONTRIB	2000	\$1,489	\$0	\$1,489
51520000	REG RETIRE CONTRIB	2000	\$4,638	\$0	\$4,638
51560000	MED INS CONTRIB	2000	\$188	\$0	\$188
TOTAL PERSONAL SERVICES			\$25,782	\$0	\$25,782
56400047	GRANTS - CWMTF	0000	\$7,539,635	\$0	\$7,539,635
56E00075	NGO-CWMTF GRANTS	0000	\$25,380,801	\$0	\$25,380,801
TOTAL AID AND PUBLIC ASSISTANCE			\$32,920,436	\$0	\$32,920,436
57100085	RESERVE FOR ADMIN	0000	\$115,274	\$0	\$115,274
TOTAL RESERVES			\$115,274	\$0	\$115,274
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$98,143	\$0	\$98,143
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$98,143	\$0	\$98,143
REQUIREMENTS			\$33,159,635	\$0	\$33,159,635
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$5,225,782	\$0	\$5,225,782
TOTAL FEES LICENSES & FINES			\$5,225,782	\$0	\$5,225,782
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$28,000,000	\$0	\$28,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$28,000,000	\$0	\$28,000,000
RECEIPTS			\$33,225,782	\$0	\$33,225,782
CHANGE IN FUND BALANCE			\$66,147	\$0	\$66,147

Position Counts

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2025-27

Position Counts

REQUIREMENTS

51220000	SPA TIME LIMITED SAL	2000	0.350	0.000	0.350
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TOTAL PERSONAL SERVICES			0.350	0.000	0.350
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TOTAL POSITIONS			0.350	0.000	0.350

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24818-Department of Natural and Cultural Resources - NC Land and Water Fund

210212-DNCR 2007 LWS-CWMTF STEWARDSHIP OPERATING BC 24818

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52199016	MISC-LAND IMPROVMNT STUDY	0000	\$98,643	\$0	\$98,643
TOTAL PURCHASED SERVICES			\$98,643	\$0	\$98,643
REQUIREMENTS			\$98,643	\$0	\$98,643
RECEIPTS					
44410000	RENTAL OF REAL PROPERTY	0000	\$500	\$0	\$500
TOTAL SALES SERVICES & RENTALS			\$500	\$0	\$500
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$98,143	\$0	\$98,143
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$98,143	\$0	\$98,143
RECEIPTS			\$98,643	\$0	\$98,643
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24818-Department of Natural and Cultural Resources - NC Land and Water Fund

210213-DNCR 2004 NHP - FEES BC 24818

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$19,467	\$0	\$19,467
51510000	SOCIAL SEC CONTRIB	2000	\$1,489	\$0	\$1,489
51520000	REG RETIRE CONTRIB	2000	\$4,638	\$0	\$4,638
51560000	MED INS CONTRIB	2000	\$188	\$0	\$188
TOTAL PERSONAL SERVICES			\$25,782	\$0	\$25,782
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$84,000	\$0	\$84,000
TOTAL PURCHASED SERVICES			\$84,000	\$0	\$84,000
REQUIREMENTS			\$109,782	\$0	\$109,782
RECEIPTS					
45900084	ANNUAL SUBSCRIPTION FEE	0000	\$24,848	\$0	\$24,848
45900085	PROJECT REVIEW FEE	0000	\$15,934	\$0	\$15,934
45900086	ENVIRONMENTAL REVIEW FEE	0000	\$5,000	\$0	\$5,000
45900087	ELECTRONIC GIS FEE	0000	\$14,000	\$0	\$14,000
45900088	FIELD SURVEY FEE	0000	\$50,000	\$0	\$50,000
TOTAL FEES LICENSES & FINES			\$109,782	\$0	\$109,782
RECEIPTS			\$109,782	\$0	\$109,782
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	0.350	0.000	0.350
TOTAL PERSONAL SERVICES			0.350	0.000	0.350

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL POSITIONS

0.350

0.000

0.350

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

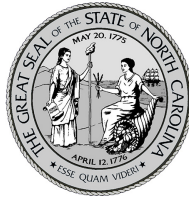
24818-Department of Natural and Cultural Resources - NC Land and Water Fund

210214-DNCR 2008 NCLWF GRANTS (SCIF) BC 24818

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$133,615	\$0	\$133,615
51510000	SOCIAL SEC CONTRIB	2000	\$10,222	\$0	\$10,222
51520000	REG RETIRE CONTRIB	2000	\$32,697	\$0	\$32,697
51560000	MED INS CONTRIB	2000	\$16,190	\$0	\$16,190
TOTAL PERSONAL SERVICES			\$192,724	\$0	\$192,724
57100141	RES NCLWF GR 3%ADM SCIF	0000	(\$99,902)	\$0	(\$99,902)
TOTAL RESERVES			(\$99,902)	\$0	(\$99,902)
REQUIREMENTS			\$92,822	\$0	\$92,822
RECEIPTS					
48100001	AGENCY OPERATING TRANSFER IN	2022	\$320	\$0	\$320
48S00001	STATE CAPITAL INFRASTRUCTURE FUND	2023	\$12,422	\$0	\$12,422
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$12,742	\$0	\$12,742
RECEIPTS			\$12,742	\$0	\$12,742
CHANGE IN FUND BALANCE			(\$80,080)	\$0	(\$80,080)

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 24820

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - DPR-PARTF (PARKS & RECREATION TRUST FUND)

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$27,787,927
LESS ESTIMATED RECEIPTS	\$28,778,374
CHANGE IN FUND BALANCE	\$990,447

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

24820-Department of Natural and Cultural Resources - DPR-PARTF (PARKS & RECREATION TRUST FUND)

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
210230	DNCR 2235 DPR-PARKS&REC TRUST FUND BC 24820	\$30,558,523	(\$2,770,596)	\$27,787,927
210232	DNCR 2237 PARTF GRANTS (SCIF) BC 24820	\$9,951	(\$9,951)	\$0
Total REQUIREMENTS		\$30,568,474	(\$2,780,547)	\$27,787,927
RECEIPTS				
210230	DNCR 2235 DPR-PARKS&REC TRUST FUND BC 24820	\$30,778,374	(\$2,000,000)	\$28,778,374
210232	DNCR 2237 PARTF GRANTS (SCIF) BC 24820	\$9,951	(\$9,951)	\$0
Total RECEIPTS		\$30,788,325	(\$2,009,951)	\$28,778,374
CHANGE IN FUND BALANCE		\$219,851	\$770,596	\$990,447

Position Counts

REQUIREMENTS				
210230	DNCR 2235 DPR-PARKS&REC TRUST FUND BC 24820	1.000	0.000	1.000
210232	DNCR 2237 PARTF GRANTS (SCIF) BC 24820	2.000	0.000	2.000
TOTAL POSITIONS		3.000	0.000	3.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24820-Department of Natural and Cultural Resources - DPR-PARTF (PARKS & RECREATION TRUST FUND)

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$212,544	\$0	\$212,544
51460000	EPA&SPA-LONGVTY PAY	2000	\$38	\$0	\$38
51510000	SOCIAL SEC CONTRIB	2000	\$16,262	\$0	\$16,262
51520000	REG RETIRE CONTRIB	2000	\$51,334	\$0	\$51,334
51560000	MED INS CONTRIB	2000	\$23,529	\$0	\$23,529
TOTAL PERSONAL SERVICES			\$303,707	\$0	\$303,707
52199000	MISC CONTRACTUAL SERVICES	0000	\$832,594	\$0	\$832,594
TOTAL PURCHASED SERVICES			\$832,594	\$0	\$832,594
56400048	PARK/REC TRUST FUND GRANT	0000	\$19,079,521	(\$4,922,458)	\$14,157,063
56400049	PARTF GRANTS LOCAL GOVMNT	0000	\$8,344,134	(\$260,627)	\$8,083,507
56500170	COASTAL MANAGEMENT	0000	\$187,856	\$1,201,063	\$1,388,919
56600121	GRANTS IN AID NC FOREST SERVICE	0000	\$145,776	\$1,201,475	\$1,347,251
TOTAL AID AND PUBLIC ASSISTANCE			\$27,757,287	(\$2,780,547)	\$24,976,740
57100143	RES PARKS 3% ADM	0000	(\$237,827)	\$0	(\$237,827)
TOTAL RESERVES			(\$237,827)	\$0	(\$237,827)
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,912,713	\$0	\$1,912,713
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,912,713	\$0	\$1,912,713
TOTAL REQUIREMENTS			\$30,568,474	(\$2,780,547)	\$27,787,927
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$1,778,374	\$0	\$1,778,374
TOTAL FEES LICENSES & FINES			\$1,778,374	\$0	\$1,778,374
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$29,000,000	(\$2,000,000)	\$27,000,000
48S00001	STATE CAPITAL INFRASTRUCTURE FUND	2023	\$9,951	(\$9,951)	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

24820-Department of Natural and Cultural Resources - DPR-PARTF (PARKS & RECREATION TRUST FUND)

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$29,009,951	(\$2,009,951)	\$27,000,000
TOTAL RECEIPTS			\$30,788,325	(\$2,009,951)	\$28,778,374
CHANGE IN FUND BALANCE			\$219,851	\$770,596	\$990,447
POSITION COUNTS					
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	3.000	0.000	3.000
TOTAL PERSONAL SERVICES			3.000	0.000	3.000
TOTAL POSITIONS			3.000	0.000	3.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

24820-Department of Natural and Cultural Resources - DPR-PARTF (PARKS & RECREATION TRUST FUND)

210230-DNCR 2235 DPR-PARKS&REC TRUST FUND BC 24820

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$36,682	\$0	\$36,682
51510000	SOCIAL SEC CONTRIB	2000	\$2,806	\$0	\$2,806
51520000	REG RETIRE CONTRIB	2000	\$8,724	\$0	\$8,724
51560000	MED INS CONTRIB	2000	\$7,717	\$0	\$7,717
TOTAL PERSONAL SERVICES			\$55,929	\$0	\$55,929
52199000	MISC CONTRACTUAL SERVICES	0000	\$832,594	\$0	\$832,594
TOTAL PURCHASED SERVICES			\$832,594	\$0	\$832,594
56400048	PARK/REC TRUST FUND GRANT	0000	\$19,079,521	(\$4,912,507)	\$14,167,014
56400049	PARTF GRANTS LOCAL GOVMNT	0000	\$8,344,134	(\$260,627)	\$8,083,507
56500170	COASTAL MANAGEMENT	0000	\$187,856	\$1,201,063	\$1,388,919
56600121	GRANTS IN AID NC FOREST SERVICE	0000	\$145,776	\$1,201,475	\$1,347,251
TOTAL AID AND PUBLIC ASSISTANCE			\$27,757,287	(\$2,770,596)	\$24,986,691
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,912,713	\$0	\$1,912,713
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,912,713	\$0	\$1,912,713
REQUIREMENTS			\$30,558,523	(\$2,770,596)	\$27,787,927
RECEIPTS					
45900000	OTHER LIC FEES/PERMITS	0000	\$1,778,374	\$0	\$1,778,374
TOTAL FEES LICENSES & FINES			\$1,778,374	\$0	\$1,778,374
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$29,000,000	(\$2,000,000)	\$27,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$29,000,000	(\$2,000,000)	\$27,000,000
RECEIPTS			\$30,778,374	(\$2,000,000)	\$28,778,374

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

210230-DNCR 2235 DPR-PARKS&REC TRUST FUND BC 24820

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
CHANGE IN FUND BALANCE			\$219,851	\$770,596	\$990,447

Position Counts

REQUIREMENTS

51220000	SPA TIME LIMITED SAL	2000	1.000	0.000	1.000
TOTAL PERSONAL SERVICES			1.000	0.000	1.000
TOTAL POSITIONS			1.000	0.000	1.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

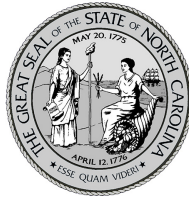
24820-Department of Natural and Cultural Resources - DPR-PARTF (PARKS & RECREATION TRUST FUND)

210232-DNCR 2237 PARTF GRANTS (SCIF) BC 24820

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	\$175,862	\$0	\$175,862
51460000	EPA&SPA-LONGVTY PAY	2000	\$38	\$0	\$38
51510000	SOCIAL SEC CONTRIB	2000	\$13,456	\$0	\$13,456
51520000	REG RETIRE CONTRIB	2000	\$42,610	\$0	\$42,610
51560000	MED INS CONTRIB	2000	\$15,812	\$0	\$15,812
TOTAL PERSONAL SERVICES			\$247,778	\$0	\$247,778
56400048	PARK/REC TRUST FUND GRANT	0000	\$0	(\$9,951)	(\$9,951)
TOTAL AID AND PUBLIC ASSISTANCE			\$0	(\$9,951)	(\$9,951)
57100143	RES PARKS 3% ADM	0000	(\$237,827)	\$0	(\$237,827)
TOTAL RESERVES			(\$237,827)	\$0	(\$237,827)
REQUIREMENTS			\$9,951	(\$9,951)	\$0
RECEIPTS					
48S00001	STATE CAPITAL INFRASTRUCTURE FUND	2023	\$9,951	(\$9,951)	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$9,951	(\$9,951)	\$0
RECEIPTS			\$9,951	(\$9,951)	\$0
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Position Counts

REQUIREMENTS					
51220000	SPA TIME LIMITED SAL	2000	2.000	0.000	2.000
TOTAL PERSONAL SERVICES			2.000	0.000	2.000
TOTAL POSITIONS			2.000	0.000	2.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 54800

CAMPUS/AGENCY NAME: Dept of Natural and Cultural Resources - Historic Sites Gift Shops

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$85,845
LESS ESTIMATED RECEIPTS	\$85,845
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

54800-Dept of Natural and Cultural Resources - Historic Sites Gift Shops

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
500652	DNCR 5241 HISTORIC SITE SALES BC 54800	\$85,845	\$0	\$85,845
Total REQUIREMENTS		\$85,845	\$0	\$85,845
RECEIPTS				
500652	DNCR 5241 HISTORIC SITE SALES BC 54800	\$85,845	\$0	\$85,845
Total RECEIPTS		\$85,845	\$0	\$85,845
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

54800-Dept of Natural and Cultural Resources - Historic Sites Gift Shops

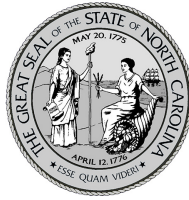
Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	0000	\$8,500	\$0	\$8,500
TOTAL PURCHASED SERVICES			\$8,500	\$0	\$8,500
53290000	OTHER FACILITY & HARDWARE	0000	\$11,983	\$0	\$11,983
53800000	PURCHASES FOR RESALE	0000	\$56,229	\$0	\$56,229
53800016	PFR-FOOD	0000	\$7,376	\$0	\$7,376
53900000	OTHER MATERIALS & SUPP	0000	\$1,757	\$0	\$1,757
TOTAL SUPPLIES			\$77,345	\$0	\$77,345
TOTAL REQUIREMENTS			\$85,845	\$0	\$85,845
RECEIPTS					
44150000	FOOD & VENDING SVC	0000	\$500	\$0	\$500
44390000	OTH SALES OF GOODS	0000	\$77,345	\$0	\$77,345
TOTAL SALES SERVICES & RENTALS			\$77,845	\$0	\$77,845
47995000	OTHER MISC REV-GENERAL	0000	\$8,000	\$0	\$8,000
TOTAL MISCELLANEOUS			\$8,000	\$0	\$8,000
TOTAL RECEIPTS			\$85,845	\$0	\$85,845
CHANGE IN FUND BALANCE			\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

54800-Dept of Natural and Cultural Resources - Historic Sites Gift Shops

500652-DNCR 5241 HISTORIC SITE SALES BC 54800

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52840000	POSTAGE FREIGHT & DELIV	0000	\$8,500	\$0	\$8,500
TOTAL PURCHASED SERVICES			\$8,500	\$0	\$8,500
53290000	OTHER FACILITY & HARDWARE	0000	\$11,983	\$0	\$11,983
53800000	PURCHASES FOR RESALE	0000	\$56,229	\$0	\$56,229
53800016	PFR-FOOD	0000	\$7,376	\$0	\$7,376
53900000	OTHER MATERIALS & SUPP	0000	\$1,757	\$0	\$1,757
TOTAL SUPPLIES			\$77,345	\$0	\$77,345
REQUIREMENTS			\$85,845	\$0	\$85,845
RECEIPTS					
44150000	FOOD & VENDING SVC	0000	\$500	\$0	\$500
44390000	OTH SALES OF GOODS	0000	\$77,345	\$0	\$77,345
TOTAL SALES SERVICES & RENTALS			\$77,845	\$0	\$77,845
47995000	OTHER MISC REV-GENERAL	0000	\$8,000	\$0	\$8,000
TOTAL MISCELLANEOUS			\$8,000	\$0	\$8,000
RECEIPTS			\$85,845	\$0	\$85,845
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 54801

CAMPUS/AGENCY NAME: Department of Natural and Cultural Resources - USS North Carolina Battleship Commission

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$2,474,650
LESS ESTIMATED RECEIPTS	\$2,410,375
CHANGE IN FUND BALANCE	(\$64,275)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

54801-Department of Natural and Cultural Resources - USS North Carolina Battleship Commission

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
500655	DNCR 5500 BATTLESHIP PAYROLL BC 54801	\$2,474,650	\$0	\$2,474,650
Total REQUIREMENTS		\$2,474,650	\$0	\$2,474,650
RECEIPTS				
500655	DNCR 5500 BATTLESHIP PAYROLL BC 54801	\$2,410,375	\$0	\$2,410,375
Total RECEIPTS		\$2,410,375	\$0	\$2,410,375
CHANGE IN FUND BALANCE		(\$64,275)	\$0	(\$64,275)

Position Counts

REQUIREMENTS				
500655	DNCR 5500 BATTLESHIP PAYROLL BC 54801	26.000	0.000	26.000
TOTAL POSITIONS		26.000	0.000	26.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27**

54801-Department of Natural and Cultural Resources - USS North Carolina Battleship Commission

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	\$288,075	\$0	\$288,075
51210000	SPA-REG SALARIES	2000	\$1,273,404	\$0	\$1,273,404
51220000	SPA TIME LIMITED SAL	2000	\$16,658	\$0	\$16,658
51310000	REG(N S) TEMP WAGES	2000	\$95,000	\$0	\$95,000
51460000	EPA&SPA-LONGVTY PAY	2000	\$19,880	\$0	\$19,880
51510000	SOCIAL SEC CONTRIB	2000	\$128,244	\$0	\$128,244
51520000	REG RETIRE CONTRIB	2000	\$381,919	\$0	\$381,919
51560000	MED INS CONTRIB	2000	\$210,470	\$0	\$210,470
TOTAL PERSONAL SERVICES			\$2,413,650	\$0	\$2,413,650
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$61,000	\$0	\$61,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$61,000	\$0	\$61,000
TOTAL REQUIREMENTS			\$2,474,650	\$0	\$2,474,650
RECEIPTS					
58300216	REIMB-BATTLESHIP	0000	\$2,410,375	\$0	\$2,410,375
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,410,375	\$0	\$2,410,375
TOTAL RECEIPTS			\$2,410,375	\$0	\$2,410,375
CHANGE IN FUND BALANCE			(\$64,275)	\$0	(\$64,275)

POSITION COUNTS

REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	2.000	0.000	2.000
51210000	SPA-REG SALARIES	2000	24.000	0.000	24.000
TOTAL PERSONAL SERVICES			26.000	0.000	26.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

POSITION COUNTS

REQUIREMENTS

TOTAL POSITIONS

26.000	0.000	26.000
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Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

54801-Department of Natural and Cultural Resources - USS North Carolina Battleship Commission

500655-DNCR 5500 BATTLESHIP PAYROLL BC 54801

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	\$288,075	\$0	\$288,075
51210000	SPA-REG SALARIES	2000	\$1,273,404	\$0	\$1,273,404
51220000	SPA TIME LIMITED SAL	2000	\$16,658	\$0	\$16,658
51310000	REG(N S) TEMP WAGES	2000	\$95,000	\$0	\$95,000
51460000	EPA&SPA-LONGVTY PAY	2000	\$19,880	\$0	\$19,880
51510000	SOCIAL SEC CONTRIB	2000	\$128,244	\$0	\$128,244
51520000	REG RETIRE CONTRIB	2000	\$381,919	\$0	\$381,919
51560000	MED INS CONTRIB	2000	\$210,470	\$0	\$210,470
TOTAL PERSONAL SERVICES			\$2,413,650	\$0	\$2,413,650
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$61,000	\$0	\$61,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$61,000	\$0	\$61,000
REQUIREMENTS			\$2,474,650	\$0	\$2,474,650
RECEIPTS					
58300216	REIMB-BATTLESHIP	0000	\$2,410,375	\$0	\$2,410,375
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,410,375	\$0	\$2,410,375
RECEIPTS			\$2,410,375	\$0	\$2,410,375
CHANGE IN FUND BALANCE			(\$64,275)	\$0	(\$64,275)

Position Counts

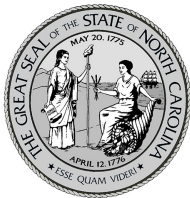
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	2.000	0.000	2.000
51210000	SPA-REG SALARIES	2000	24.000	0.000	24.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	26.000	0.000	26.000
TOTAL POSITIONS	26.000	0.000	26.000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 54803
CAMPUS/AGENCY NAME: Dept of Natural and Cultural Resources - NCTM Enterprise Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$974,943
LESS ESTIMATED RECEIPTS	\$974,943
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

54803-Dept of Natural and Cultural Resources - NCTM Enterprise Fund

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
500653	DNCR 5300 TRANSPORTATION MUS SPEC FUND BC 54803	\$974,943	\$0	\$974,943
Total REQUIREMENTS		\$974,943	\$0	\$974,943
RECEIPTS				
500653	DNCR 5300 TRANSPORTATION MUS SPEC FUND BC 54803	\$974,943	\$0	\$974,943
Total RECEIPTS		\$974,943	\$0	\$974,943
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
500653	DNCR 5300 TRANSPORTATION MUS SPEC FUND BC 54803	6.200	0.000	6.200
TOTAL POSITIONS		6.200	0.000	6.200

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

54803-Dept of Natural and Cultural Resources - NCTM Enterprise Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$272,595	\$0	\$272,595
51310000	REG(N S) TEMP WAGES	2000	\$50,000	\$0	\$50,000
51410000	OT PAY	2000	\$3,200	\$0	\$3,200
51410001	STRAIGHT-TIME OT	2000	\$400	\$0	\$400
51420000	HOLIDAY PAY	2000	\$2,400	\$0	\$2,400
51460000	EPA&SPA-LONGVTY PAY	2000	\$8,622	\$0	\$8,622
51510000	SOCIAL SEC CONTRIB	2000	\$41,729	\$0	\$41,729
51520000	REG RETIRE CONTRIB	2000	\$63,636	\$0	\$63,636
51560000	MED INS CONTRIB	2000	\$43,185	\$0	\$43,185
51576000	FLEXIBLE SPENDING SVG ACCT	2000	\$19	\$0	\$19
TOTAL PERSONAL SERVICES			\$485,786	\$0	\$485,786
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$60,000	\$0	\$60,000
52183000	LABORATORY SER AGREEMENT	0000	\$4,118	\$0	\$4,118
52184000	JANITORIAL SER AGREEMENT	0000	\$5,000	\$0	\$5,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$2,299	\$0	\$2,299
52186000	SECURITY SERVICE AGREE	0000	\$19,692	\$0	\$19,692
52199000	MISC CONTRACTUAL SERVICES	0000	\$40,000	\$0	\$40,000
52210000	ENRG SER -ELECTRICAL	0000	\$135,437	\$0	\$135,437
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$13,000	\$0	\$13,000
52230000	ENRG SER -WATER & SEWER	0000	\$10,467	\$0	\$10,467
52310000	REPAIRS-BUILDINGS	0000	\$10,950	\$0	\$10,950
52331000	REPAIRS-MOTOR VEHICLES	0000	\$1,839	\$0	\$1,839
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$4,323	\$0	\$4,323

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

54803-Dept of Natural and Cultural Resources - NCTM Enterprise Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52390000	REPAIRS-OTHER	0000	\$54,995	\$0	\$54,995
52490000	MAINT AGREEMENT-OTHER	0000	\$14,370	\$0	\$14,370
52714000	TRANSP-GRND - IN STATE	0000	\$1,647	\$0	\$1,647
52721000	LODGING - IN STATE	0000	\$55	\$0	\$55
52724000	MEALS - IN STATE	0000	\$133	\$0	\$133
52811000	TELEPHONE SERVICE	0000	\$695	\$0	\$695
52840000	POSTAGE FREIGHT & DELIV	0000	\$371	\$0	\$371
52840003	POST FR&DEL-POSTAL METER	0000	\$5,000	\$0	\$5,000
52919000	OTHER INSURANCE	0000	\$1,214	\$0	\$1,214
TOTAL PURCHASED SERVICES			\$385,605	\$0	\$385,605
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,091	\$0	\$2,091
53150000	SECURITY & SAFETY SUPP	0000	\$544	\$0	\$544
53210000	JANITORIAL SUPPLIES	0000	\$2,500	\$0	\$2,500
53290000	OTHER FACILITY & HARDWARE	0000	\$65,178	\$0	\$65,178
53310000	GASOLINE	0000	\$2,055	\$0	\$2,055
53320000	DIESEL FUEL	0000	\$501	\$0	\$501
53340000	TIRES & TUBES	0000	\$372	\$0	\$372
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$300	\$0	\$300
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$595	\$0	\$595
53720000	EDUCATIONAL SUPPLIES	0000	\$16,292	\$0	\$16,292
53800000	PURCHASES FOR RESALE	0000	\$570	\$0	\$570
53900000	OTHER MATERIALS & SUPP	0000	\$3,558	\$0	\$3,558
TOTAL SUPPLIES			\$94,556	\$0	\$94,556

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

54803-Dept of Natural and Cultural Resources - NCTM Enterprise Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
54539000	OTHER EQUIPMENT	0000	\$3,841	\$0	\$3,841
54541000	AUTOS TRUCKS & BUSES	0000	\$55	\$0	\$55
TOTAL PROPERTY PLANT & EQUIPMENT			\$3,896	\$0	\$3,896
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$185	\$0	\$185
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$4,915	\$0	\$4,915
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,100	\$0	\$5,100
TOTAL REQUIREMENTS			\$974,943	\$0	\$974,943
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$948	\$0	\$948
43121000	STIF INT INC-NONOP-PROGRM	0000	\$36,781	\$0	\$36,781
TOTAL INVESTMENT INCOME			\$37,729	\$0	\$37,729
44390000	OTH SALES OF GOODS	0000	\$10,000	\$0	\$10,000
44410000	RENTAL OF REAL PROPERTY	0000	\$15,289	\$0	\$15,289
TOTAL SALES SERVICES & RENTALS			\$25,289	\$0	\$25,289
45700000	GATE/ADMISSION FEES	0000	\$187,455	\$0	\$187,455
45900083	ACTIVITY/TOUR FEE	0000	\$23,470	\$0	\$23,470
TOTAL FEES LICENSES & FINES			\$210,925	\$0	\$210,925
46200000	NONCAPITAL GIFTS	0000	\$700,000	\$0	\$700,000
TOTAL CONTRIBUTIONS & DONATIONS			\$700,000	\$0	\$700,000
47995000	OTHER MISC REV-GENERAL	0000	\$1,000	\$0	\$1,000
TOTAL MISCELLANEOUS			\$1,000	\$0	\$1,000
TOTAL RECEIPTS			\$974,943	\$0	\$974,943

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

54803-Dept of Natural and Cultural Resources - NCTM Enterprise Fund

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
CHANGE IN FUND BALANCE			\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	6.200	0.000	6.200
TOTAL PERSONAL SERVICES			6.200	0.000	6.200
TOTAL POSITIONS			6.200	0.000	6.200

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

54803-Dept of Natural and Cultural Resources - NCTM Enterprise Fund

500653-DNCR 5300 TRANSPORTATION MUS SPEC FUND BC 54803

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	\$272,595	\$0	\$272,595
51310000	REG(N S) TEMP WAGES	2000	\$50,000	\$0	\$50,000
51410000	OT PAY	2000	\$3,200	\$0	\$3,200
51410001	STRAIGHT-TIME OT	2000	\$400	\$0	\$400
51420000	HOLIDAY PAY	2000	\$2,400	\$0	\$2,400
51460000	EPA&SPA-LONGVTY PAY	2000	\$8,622	\$0	\$8,622
51510000	SOCIAL SEC CONTRIB	2000	\$41,729	\$0	\$41,729
51520000	REG RETIRE CONTRIB	2000	\$63,636	\$0	\$63,636
51560000	MED INS CONTRIB	2000	\$43,185	\$0	\$43,185
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$19	\$0	\$19
TOTAL PERSONAL SERVICES			\$485,786	\$0	\$485,786
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$60,000	\$0	\$60,000
52183000	LABORATORY SER AGREEMENT	0000	\$4,118	\$0	\$4,118
52184000	JANITORIAL SER AGREEMENT	0000	\$5,000	\$0	\$5,000
52185000	WASTE REM/RECY SER AGREEM	0000	\$2,299	\$0	\$2,299
52186000	SECURITY SERVICE AGREE	0000	\$19,692	\$0	\$19,692
52199000	MISC CONTRACTUAL SERVICES	0000	\$40,000	\$0	\$40,000
52210000	ENRG SER -ELECTRICAL	0000	\$135,437	\$0	\$135,437
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$13,000	\$0	\$13,000
52230000	ENRG SER -WATER & SEWER	0000	\$10,467	\$0	\$10,467
52310000	REPAIRS-BUILDINGS	0000	\$10,950	\$0	\$10,950
52331000	REPAIRS-MOTOR VEHICLES	0000	\$1,839	\$0	\$1,839

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

500653-DNCR 5300 TRANSPORTATION MUS SPEC FUND BC 54803

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$4,323	\$0	\$4,323
52390000	REPAIRS-OTHER	0000	\$54,995	\$0	\$54,995
52490000	MAINT AGREEMENT-OTHER	0000	\$14,370	\$0	\$14,370
52714000	TRANSP-GRND - IN STATE	0000	\$1,647	\$0	\$1,647
52721000	LODGING - IN STATE	0000	\$55	\$0	\$55
52724000	MEALS - IN STATE	0000	\$133	\$0	\$133
52811000	TELEPHONE SERVICE	0000	\$695	\$0	\$695
52840000	POSTAGE FREIGHT & DELIV	0000	\$371	\$0	\$371
52840003	POST FR&DEL-POSTAL METER	0000	\$5,000	\$0	\$5,000
52919000	OTHER INSURANCE	0000	\$1,214	\$0	\$1,214
TOTAL PURCHASED SERVICES			\$385,605	\$0	\$385,605
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,091	\$0	\$2,091
53150000	SECURITY & SAFETY SUPP	0000	\$544	\$0	\$544
53210000	JANITORIAL SUPPLIES	0000	\$2,500	\$0	\$2,500
53290000	OTHER FACILITY & HARDWARE	0000	\$65,178	\$0	\$65,178
53310000	GASOLINE	0000	\$2,055	\$0	\$2,055
53320000	DIESEL FUEL	0000	\$501	\$0	\$501
53340000	TIRES & TUBES	0000	\$372	\$0	\$372
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$300	\$0	\$300
53350001	MOT VEH REPL PRTS-NON-HWY	0000	\$595	\$0	\$595
53720000	EDUCATIONAL SUPPLIES	0000	\$16,292	\$0	\$16,292
53800000	PURCHASES FOR RESALE	0000	\$570	\$0	\$570
53900000	OTHER MATERIALS & SUPP	0000	\$3,558	\$0	\$3,558

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

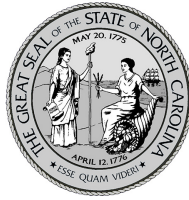
500653-DNCR 5300 TRANSPORTATION MUS SPEC FUND BC 54803

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$94,556	\$0	\$94,556
54539000	OTHER EQUIPMENT	0000	\$3,841	\$0	\$3,841
54541000	AUTOS TRUCKS & BUSES	0000	\$55	\$0	\$55
TOTAL PROPERTY PLANT & EQUIPMENT			\$3,896	\$0	\$3,896
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$185	\$0	\$185
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$4,915	\$0	\$4,915
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,100	\$0	\$5,100
REQUIREMENTS			\$974,943	\$0	\$974,943
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$948	\$0	\$948
43121000	STIF INT INC-NONOP-PROGRM	0000	\$36,781	\$0	\$36,781
TOTAL INVESTMENT INCOME			\$37,729	\$0	\$37,729
44390000	OTH SALES OF GOODS	0000	\$10,000	\$0	\$10,000
44410000	RENTAL OF REAL PROPERTY	0000	\$15,289	\$0	\$15,289
TOTAL SALES SERVICES & RENTALS			\$25,289	\$0	\$25,289
45700000	GATE/ADMISSION FEES	0000	\$187,455	\$0	\$187,455
45900083	ACTIVITY/TOUR FEE	0000	\$23,470	\$0	\$23,470
TOTAL FEES LICENSES & FINES			\$210,925	\$0	\$210,925
46200000	NONCAPITAL GIFTS	0000	\$700,000	\$0	\$700,000
TOTAL CONTRIBUTIONS & DONATIONS			\$700,000	\$0	\$700,000
47995000	OTHER MISC REV-GENERAL	0000	\$1,000	\$0	\$1,000
TOTAL MISCELLANEOUS			\$1,000	\$0	\$1,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

500653-DNCR 5300 TRANSPORTATION MUS SPEC FUND BC 54803

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
RECEIPTS			\$974,943	\$0	\$974,943
CHANGE IN FUND BALANCE			\$0	\$0	\$0
Position Counts					
REQUIREMENTS					
51210000	SPA-REG SALARIES	2000	6.200	0.000	6.200
TOTAL PERSONAL SERVICES			6.200	0.000	6.200
TOTAL POSITIONS			6.200	0.000	6.200



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2026-27 Certified Budget as appropriated by the General Assembly of 2025 is adjusted by SL 2025-89, SL 2025-91, SL 2025-92, SL 2025-93, SL 2025-97, SL 2026-1, SL 2026-41, SL 2026-42, SL 2026-58, and SL 2026-61 for the fiscal year of 2026-27, July 1, 2026 to June 30, 2027, for the use of

Code: 54804

CAMPUS/AGENCY NAME: Dept of Natural and Cultural Resources - Roanoke Island Enterprise

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2026-27 Revised
TOTAL REQUIREMENTS	\$1,812,676
LESS ESTIMATED RECEIPTS	\$1,274,825
CHANGE IN FUND BALANCE	(\$537,851)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2025-27

54804-Dept of Natural and Cultural Resources - Roanoke Island Enterprise

Budget Fund	Fund Title	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS				
500658	DNCR 5800 HISTORIC ROANOKE ISLAND FUND BC 54804	\$1,487,676	\$0	\$1,487,676
500661	DNCR 5801 FRIENDS OF ELIZ II SUPPOR BC 54804	\$325,000	\$0	\$325,000
Total REQUIREMENTS		\$1,812,676	\$0	\$1,812,676
RECEIPTS				
500658	DNCR 5800 HISTORIC ROANOKE ISLAND FUND BC 54804	\$949,825	\$0	\$949,825
500661	DNCR 5801 FRIENDS OF ELIZ II SUPPOR BC 54804	\$325,000	\$0	\$325,000
Total RECEIPTS		\$1,274,825	\$0	\$1,274,825
CHANGE IN FUND BALANCE		(\$537,851)	\$0	(\$537,851)

Position Counts

REQUIREMENTS				
500658	DNCR 5800 HISTORIC ROANOKE ISLAND FUND BC 54804	13.000	0.000	13.000
TOTAL POSITIONS		13.000	0.000	13.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

54804-Dept of Natural and Cultural Resources - Roanoke Island Enterprise

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	\$561,502	\$0	\$561,502
51310000	REG(N S) TEMP WAGES	2000	\$122,128	\$0	\$122,128
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,466	\$0	\$1,466
51510000	SOCIAL SEC CONTRIB	2000	\$52,030	\$0	\$52,030
51520000	REG RETIRE CONTRIB	2000	\$140,209	\$0	\$140,209
51560000	MED INS CONTRIB	2000	\$109,897	\$0	\$109,897
51631000	WRKER COMP-MED PAYMENTS	0000	\$1,000	\$0	\$1,000
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$1,000	\$0	\$1,000
51639000	OTHER WORKERS COMP COSTS	0000	\$1,500	\$0	\$1,500
TOTAL PERSONAL SERVICES			\$990,732	\$0	\$990,732
52187000	PEST CONTROL AGREEMENT	0000	\$5,000	\$0	\$5,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$126,534	\$0	\$126,534
52210000	ENRG SER -ELECTRICAL	0000	\$64,500	\$0	\$64,500
52230000	ENRG SER -WATER & SEWER	0000	\$17,000	\$0	\$17,000
52310000	REPAIRS-BUILDINGS	0000	\$8,000	\$0	\$8,000
52310001	REP BLDG-AC SYSTEMS	0000	\$5,000	\$0	\$5,000
52390000	REPAIRS-OTHER	0000	\$18,834	\$0	\$18,834
52490000	MAINT AGREEMENT-OTHER	0000	\$6,256	\$0	\$6,256
52714000	TRANSP-GRND - IN STATE	0000	\$5,570	\$0	\$5,570
52721000	LODGING - IN STATE	0000	\$5,624	\$0	\$5,624
52724000	MEALS - IN STATE	0000	\$5,579	\$0	\$5,579
52727000	MISC - IN STATE	0000	\$5,185	\$0	\$5,185
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$5,300	\$0	\$5,300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

54804-Dept of Natural and Cultural Resources - Roanoke Island Enterprise

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52811000	TELEPHONE SERVICE	0000	\$2,500	\$0	\$2,500
52840000	POSTAGE FREIGHT & DELIV	0000	\$5,675	\$0	\$5,675
52850000	PRINT BIND DUPLICATE	0000	\$2,500	\$0	\$2,500
52860000	ADVERTISING	0000	\$96,792	\$0	\$96,792
52911000	PROPERTY-INSURANCE	0000	\$40,000	\$0	\$40,000
52919000	OTHER INSURANCE	0000	\$12,734	\$0	\$12,734
TOTAL PURCHASED SERVICES			\$438,583	\$0	\$438,583
53110000	GENERAL OFFICE SUPPLIES	0000	\$6,375	\$0	\$6,375
53310000	GASOLINE	0000	\$2,708	\$0	\$2,708
53320000	DIESEL FUEL	0000	\$6,700	\$0	\$6,700
53360000	OTHER FUELS	0000	\$6,000	\$0	\$6,000
53800000	PURCHASES FOR RESALE	0000	\$5,000	\$0	\$5,000
53900000	OTHER MATERIALS & SUPP	0000	\$37,592	\$0	\$37,592
TOTAL SUPPLIES			\$64,375	\$0	\$64,375
54539000	OTHER EQUIPMENT	0000	\$7,264	\$0	\$7,264
54549000	OTHER MOTORIZED VEHICLES	0000	(\$35,000)	\$0	(\$35,000)
TOTAL PROPERTY PLANT & EQUIPMENT			(\$27,736)	\$0	(\$27,736)
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,622	\$0	\$5,622
55890000	OTHER ADMIN EXPENSE	0000	\$6,100	\$0	\$6,100
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$10,000	\$0	\$10,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$21,722	\$0	\$21,722
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$325,000	\$0	\$325,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$325,000	\$0	\$325,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2025-27

54804-Dept of Natural and Cultural Resources - Roanoke Island Enterprise

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
TOTAL REQUIREMENTS			\$1,812,676	\$0	\$1,812,676
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$500	\$0	\$500
43121000	STIF INT INC-NONOP-PROGRM	0000	\$141,379	\$0	\$141,379
TOTAL INVESTMENT INCOME			\$141,879	\$0	\$141,879
44190000	OTHER SALES & SERVICES	0000	\$125,000	\$0	\$125,000
44190005	OTH SALES&SERV-TAX-EXEMPT	0000	\$3,584	\$0	\$3,584
44410000	RENTAL OF REAL PROPERTY	0000	\$75,000	\$0	\$75,000
TOTAL SALES SERVICES & RENTALS			\$203,584	\$0	\$203,584
45700000	GATE/ADMISSION FEES	0000	\$354,533	\$0	\$354,533
TOTAL FEES LICENSES & FINES			\$354,533	\$0	\$354,533
46200000	NONCAPITAL GIFTS	0000	\$537,829	\$0	\$537,829
TOTAL CONTRIBUTIONS & DONATIONS			\$537,829	\$0	\$537,829
47995000	OTHER MISC REV-GENERAL	0000	\$22,000	\$0	\$22,000
TOTAL MISCELLANEOUS			\$22,000	\$0	\$22,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$15,000	\$0	\$15,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$15,000	\$0	\$15,000
TOTAL RECEIPTS			\$1,274,825	\$0	\$1,274,825
CHANGE IN FUND BALANCE			(\$537,851)	\$0	(\$537,851)

POSITION COUNTS

REQUIREMENTS

51110000	EPA-REG SALARIES	2000	13.000	0.000	13.000
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Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2025-27

POSITION COUNTS

REQUIREMENTS

TOTAL PERSONAL SERVICES	13.000	0.000	13.000
TOTAL POSITIONS	13.000	0.000	13.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

54804-Dept of Natural and Cultural Resources - Roanoke Island Enterprise

500658-DNCR 5800 HISTORIC ROANOKE ISLAND FUND BC 54804

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	2000	\$561,502	\$0	\$561,502
51310000	REG(N S) TEMP WAGES	2000	\$122,128	\$0	\$122,128
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,466	\$0	\$1,466
51510000	SOCIAL SEC CONTRIB	2000	\$52,030	\$0	\$52,030
51520000	REG RETIRE CONTRIB	2000	\$140,209	\$0	\$140,209
51560000	MED INS CONTRIB	2000	\$109,897	\$0	\$109,897
51631000	WRKER COMP-MED PAYMENTS	0000	\$1,000	\$0	\$1,000
51632000	WRKER COMP-TEMP DIS PAYMN	0000	\$1,000	\$0	\$1,000
51639000	OTHER WORKERS COMP COSTS	0000	\$1,500	\$0	\$1,500
TOTAL PERSONAL SERVICES			\$990,732	\$0	\$990,732
52187000	PEST CONTROL AGREEMENT	0000	\$5,000	\$0	\$5,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$126,534	\$0	\$126,534
52210000	ENRG SER -ELECTRICAL	0000	\$64,500	\$0	\$64,500
52230000	ENRG SER -WATER & SEWER	0000	\$17,000	\$0	\$17,000
52310000	REPAIRS-BUILDINGS	0000	\$8,000	\$0	\$8,000
52310001	REP BLDG-AC SYSTEMS	0000	\$5,000	\$0	\$5,000
52390000	REPAIRS-OTHER	0000	\$18,834	\$0	\$18,834
52490000	MAINT AGREEMENT-OTHER	0000	\$6,256	\$0	\$6,256
52714000	TRANSP-GRND - IN STATE	0000	\$5,570	\$0	\$5,570
52721000	LODGING - IN STATE	0000	\$5,624	\$0	\$5,624
52724000	MEALS - IN STATE	0000	\$5,579	\$0	\$5,579
52727000	MISC - IN STATE	0000	\$5,185	\$0	\$5,185

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

500658-DNCR 5800 HISTORIC ROANOKE ISLAND FUND BC 54804

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$5,300	\$0	\$5,300
52811000	TELEPHONE SERVICE	0000	\$2,500	\$0	\$2,500
52840000	POSTAGE FREIGHT & DELIV	0000	\$5,675	\$0	\$5,675
52850000	PRINT BIND DUPLICATE	0000	\$2,500	\$0	\$2,500
52860000	ADVERTISING	0000	\$96,792	\$0	\$96,792
52911000	PROPERTY-INSURANCE	0000	\$40,000	\$0	\$40,000
52919000	OTHER INSURANCE	0000	\$12,734	\$0	\$12,734
TOTAL PURCHASED SERVICES			\$438,583	\$0	\$438,583
53110000	GENERAL OFFICE SUPPLIES	0000	\$6,375	\$0	\$6,375
53310000	GASOLINE	0000	\$2,708	\$0	\$2,708
53320000	DIESEL FUEL	0000	\$6,700	\$0	\$6,700
53360000	OTHER FUELS	0000	\$6,000	\$0	\$6,000
53800000	PURCHASES FOR RESALE	0000	\$5,000	\$0	\$5,000
53900000	OTHER MATERIALS & SUPP	0000	\$37,592	\$0	\$37,592
TOTAL SUPPLIES			\$64,375	\$0	\$64,375
54539000	OTHER EQUIPMENT	0000	\$7,264	\$0	\$7,264
54549000	OTHER MOTORIZED VEHICLES	0000	(\$35,000)	\$0	(\$35,000)
TOTAL PROPERTY PLANT & EQUIPMENT			(\$27,736)	\$0	(\$27,736)
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,622	\$0	\$5,622
55890000	OTHER ADMIN EXPENSE	0000	\$6,100	\$0	\$6,100
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$10,000	\$0	\$10,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$21,722	\$0	\$21,722
REQUIREMENTS			\$1,487,676	\$0	\$1,487,676

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

500658-DNCR 5800 HISTORIC ROANOKE ISLAND FUND BC 54804

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
RECEIPTS					
43120000	STIF INT INC-PROGRAM REV	0000	\$500	\$0	\$500
43121000	STIF INT INC-NONOP-PROGRM	0000	\$141,379	\$0	\$141,379
TOTAL INVESTMENT INCOME			\$141,879	\$0	\$141,879
44190000	OTHER SALES & SERVICES	0000	\$125,000	\$0	\$125,000
44190005	OTH SALES&SERV-TAX-EXEMPT	0000	\$3,584	\$0	\$3,584
44410000	RENTAL OF REAL PROPERTY	0000	\$75,000	\$0	\$75,000
TOTAL SALES SERVICES & RENTALS			\$203,584	\$0	\$203,584
45700000	GATE/ADMISSION FEES	0000	\$354,533	\$0	\$354,533
TOTAL FEES LICENSES & FINES			\$354,533	\$0	\$354,533
46200000	NONCAPITAL GIFTS	0000	\$212,829	\$0	\$212,829
TOTAL CONTRIBUTIONS & DONATIONS			\$212,829	\$0	\$212,829
47995000	OTHER MISC REV-GENERAL	0000	\$22,000	\$0	\$22,000
TOTAL MISCELLANEOUS			\$22,000	\$0	\$22,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$15,000	\$0	\$15,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$15,000	\$0	\$15,000
RECEIPTS			\$949,825	\$0	\$949,825
CHANGE IN FUND BALANCE			(\$537,851)	\$0	(\$537,851)

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	2000	13.000	0.000	13.000
TOTAL PERSONAL SERVICES			13.000	0.000	13.000
TOTAL POSITIONS			13.000	0.000	13.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2025-27

54804-Dept of Natural and Cultural Resources - Roanoke Island Enterprise

500661-DNCR 5801 FRIENDS OF ELIZ II SUPPOR BC 54804

Account Code	Account Title	Fund Source	2026-27 Original	2026-27 Change	2026-27 Revised
REQUIREMENTS					
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$325,000	\$0	\$325,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$325,000	\$0	\$325,000
REQUIREMENTS			\$325,000	\$0	\$325,000
RECEIPTS					
46200000	NONCAPITAL GIFTS	0000	\$325,000	\$0	\$325,000
TOTAL CONTRIBUTIONS & DONATIONS			\$325,000	\$0	\$325,000
RECEIPTS			\$325,000	\$0	\$325,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0