

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Reverting Funds Code: 19050

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$42,206,909	\$42,206,909
NET APPROPRIATION	\$42,206,909	\$42,206,909

Approved - September 17, 2025

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19050-General Fund Reserve - Reverting Funds

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
190500	CAPIMPGF 1050 GF RESRV-REVERT FNDS BC 19050	\$42,206,909	\$42,206,909
TOTAL REQU	JIREMENTS	\$42,206,909	\$42,206,909
NET APPROF	PRIATION	\$42,206,909	\$42,206,909

19050-General Fund Reserve - Reverting Funds

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	IENTS			
58009999	STATEWIDE OPERATING TRANSFERS	0000	\$42,206,909	\$42,206,909
TOTAL IN	ITRAGOVERNMENTAL TRANSACTIONS		\$42,206,909	\$42,206,909
TOTAL REC	QUIREMENTS		\$42,206,909	\$42,206,909
NET APPRO	PRIATION		\$42,206,909	\$42,206,909

19050-General Fund Reserve - Reverting Funds

190500-CAPIMPGF 1050 GF RESRV-REVERT FNDS BC 19050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	ENTS			
58009999	STATEWIDE OPERATING TRANSFERS	0000	\$42,206,909	\$42,206,909
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS		\$42,206,909	\$42,206,909
TOTAL REQ	UIREMENTS		\$42,206,909	\$42,206,909
NET APPRO	PRIATION		\$42,206,909	\$42,206,909



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Licenses Schedule B Code: 19902

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$31,800,000	\$31,800,000
NET APPROPRIATION	(\$31,800,000)	(\$31,800,000)

19902-General Fund Tax - Licenses Schedule B

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199020	DORGENFND 1902 PRIVILEGE LICENSE TAX BC 19902	\$31,800,000	\$31,800,000
TOTAL RECE	IPTS	\$31,800,000	\$31,800,000
NET APPROF	PRIATION	(\$31,800,000)	(\$31,800,000)

19902-General Fund Tax - Licenses Schedule B

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41199999	TAX REVENUES	0000	\$31,800,000	\$31,800,000
TOTAL TA	X REVENUES		\$31,800,000	\$31,800,000
TOTAL REC	EIPTS		\$31,800,000	\$31,800,000
NET APPRO	PRIATION		(\$31,800,000)	(\$31,800,000)

19902-General Fund Tax - Licenses Schedule B

199020-DORGENFND 1902 PRIVILEGE LICENSE TAX BC 19902

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	S 0000	\$31,800,000	\$31,800,000
TOTAL TAX REVENUES		\$31,800,000	\$31,800,000
TOTAL RECEIPTS		\$31,800,000	\$31,800,000
NET APPROPRIATION		(\$31,800,000)	(\$31,800,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Tobacco Products Code: 19903

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$278,200,000	\$278,200,000
NET APPROPRIATION	(\$278,200,000)	(\$278,200,000)

19903-General Fund Tax - Tobacco Products

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199030	DORGENFND 1903 TOBACCO PRODUCTS TAX BC 19903	\$278,200,000	\$278,200,000
TOTAL RECE	IPTS	\$278,200,000	\$278,200,000
NET APPROI	PRIATION	(\$278,200,000)	(\$278,200,000)

19903-General Fund Tax - Tobacco Products

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$278,200,000	\$278,200,000
TOTAL TAX REVENUES		\$278,200,000	\$278,200,000
TOTAL RECEIPTS		\$278,200,000	\$278,200,000
NET APPROPRIATION		(\$278,200,000)	(\$278,200,000)

19903-General Fund Tax - Tobacco Products

199030-DORGENFND 1903 TOBACCO PRODUCTS TAX BC 19903

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$278,200,000	\$278,200,000
TOTAL TAX REVENUES		\$278,200,000	\$278,200,000
TOTAL RECEIPTS		\$278,200,000	\$278,200,000
NET APPROPRIATION		(\$278,200,000)	(\$278,200,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Franchise Code: 19905

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$744,300,000	\$744,300,000
NET APPROPRIATION	(\$744,300,000)	(\$744,300,000)

19905-General Fund Tax - Franchise

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199050	DORGENFND 1905 FRANCHISE TAX BC 19905	\$744,300,000	\$744,300,000
TOTAL RECE	IPTS	\$744,300,000	\$744,300,000
NET APPRO	PRIATION	(\$744,300,000)	(\$744,300,000)

19905-General Fun	d Tax - Franchise
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Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$744,300,000	\$744,300,000
TOTAL TAX REVENUES		\$744,300,000	\$744,300,000
TOTAL RECEIPTS		\$744,300,000	\$744,300,000
NET APPROPRIATION		(\$744,300,000)	(\$744,300,000)

19905-General Fund Tax - Franchise

199050-DORGENFND 1905 FRANCHISE TAX BC 19905

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$744,300,000	\$744,300,000
TOTAL TAX REVENUES		\$744,300,000	\$744,300,000
TOTAL RECEIPTS		\$744,300,000	\$744,300,000
NET APPROPRIATION		(\$744,300,000)	(\$744,300,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Individual Income Code: 19906

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

2025-2026

2026-2027

LESS ESTIMATED RECEIPTS

\$16,280,800,000

\$16,280,800,000

NET APPROPRIATION

(\$16,280,800,000)

(\$16,280,800,000)

19906-General Fund Tax - Individual Income

Budget <u>Fund</u>	Fund Title	2025-2026	2026-2027
RECEIPTS			
199060	DORGENFND 1906 INDIVIDUAL INCOME TAX BC 19906	\$16,280,800,000	\$16,280,800,000
TOTAL RECE	IPTS	\$16,280,800,000	\$16,280,800,000
NET APPROI	PRIATION	(\$16,280,800,000)	(\$16,280,800,000)

19906-General Fund Tax - Individual Income

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$16,280,800,000	\$16,280,800,000
TOTAL TAX REVENUES		\$16,280,800,000	\$16,280,800,000
TOTAL RECEIPTS		\$16,280,800,000	\$16,280,800,000
NET APPROPRIATION		(\$16,280,800,000)	(\$16,280,800,000)

19906-General Fund Tax - Individual Income

199060-DORGENFND 1906 INDIVIDUAL INCOME TAX BC 19906

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$16,280,800,000	\$16,280,800,000
TOTAL TAX REVENUES		\$16,280,800,000	\$16,280,800,000
TOTAL RECEIPTS		\$16,280,800,000	\$16,280,800,000
NET APPROPRIATION		(\$16,280,800,000)	(\$16,280,800,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Sales and Use Code: 19907

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

2025-2026 2026-2027

LESS ESTIMATED RECEIPTS \$10,776,300,000

\$10,776,300,000

NET APPROPRIATION (\$10,776,300,000)

000) (\$10,776,300,000)

19907-General Fund Tax - Sales and Use

Budget <u>Fund</u>	Fund Title	2025-2026	2026-2027
RECEIPTS			
199070	DORGENFND 1907 SALES AND USE TAX BC 19907	\$10,776,300,000	\$10,776,300,000
TOTAL RECE	EIPTS	\$10,776,300,000	\$10,776,300,000
NET APPRO	PRIATION	(\$10,776,300,000)	(\$10,776,300,000)

19907-General Fund Tax - Sales and Use

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$10,776,300,000	\$10,776,300,000
TOTAL TAX REVENUES		\$10,776,300,000	\$10,776,300,000
TOTAL RECEIPTS		\$10,776,300,000	\$10,776,300,000
NET APPROPRIATION		(\$10,776,300,000)	(\$10,776,300,000)

19907-General Fund Tax - Sales and Use

199070-DORGENFND 1907 SALES AND USE TAX BC 19907

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$10,776,300,000	\$10,776,300,000
TOTAL TAX REVENUES		\$10,776,300,000	\$10,776,300,000
TOTAL RECEIPTS		\$10,776,300,000	\$10,776,300,000
NET APPROPRIATION		(\$10,776,300,000)	(\$10,776,300,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Beverage Code: 19908

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$583,200,000	\$583,200,000
NET APPROPRIATION	(\$583,200,000)	(\$583,200,000)

19908-General Fund Tax - Beverage

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199080	DORGENFND 1908 ALCOHOLIC BEVERAGE TAX BC 19908	\$583,200,000	\$583,200,000
TOTAL RECE	IPTS	\$583,200,000	\$583,200,000
NET APPROI	PRIATION	(\$583,200,000)	(\$583,200,000)

19908-General	Fund Tax -	Beverage
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Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$583,200,000	\$583,200,000
TOTAL TAX REVENUES		\$583,200,000	\$583,200,000
TOTAL RECEIPTS		\$583,200,000	\$583,200,000
NET APPROPRIATION		(\$583,200,000)	(\$583,200,000)
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19908-General Fund Tax - Beverage

199080-DORGENFND 1908 ALCOHOLIC BEVERAGE TAX BC 19908

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41199999	TAX REVENUES	0000	\$583,200,000	\$583,200,000
TOTAL TA	X REVENUES		\$583,200,000	\$583,200,000
TOTAL REC	EIPTS		\$583,200,000	\$583,200,000
NET APPRO	PRIATION		(\$583,200,000)	(\$583,200,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Freight Car Lines Code: 19911

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$260,000	\$260,000
NET APPROPRIATION	(\$260,000)	(\$260,000)

19911-General Fund Tax - Freight Car Lines

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199110	DORGENFND 1911 SCHED IA-FREIGHT CAR LINES BC 19911	\$260,000	\$260,000
TOTAL RECE	IPTS	\$260,000	\$260,000
NET APPROF	PRIATION	(\$260,000)	(\$260,000)

19911-General Fund Tax - Freight Car Lines

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$260,000	\$260,000
TOTAL TAX REVENUES		\$260,000	\$260,000
TOTAL RECEIPTS		\$260,000	\$260,000
NET APPROPRIATION		(\$260,000)	(\$260,000)

19911-General Fund Tax - Freight Car Lines

199110-DORGENFND 1911 SCHED IA-FREIGHT CAR LINES BC 19911

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$260,000	\$260,000
TOTAL TAX REVENUES		\$260,000	\$260,000
TOTAL RECEIPTS		\$260,000	\$260,000
NET APPROPRIATION		(\$260,000)	(\$260,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Insurance Company Code: 19912

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

 2025-2026
 2026-2027

 LESS ESTIMATED RECEIPTS
 \$1,394,970,000
 \$1,394,970,000

 NET APPROPRIATION
 (\$1,394,970,000)
 (\$1,394,970,000)

19912-General Fund Tax - Insurance Company

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199120	DORGENFND 1912 INSURANCE TAX BC 19912	\$1,394,970,000	\$1,394,970,000
TOTAL RECE	IPTS	\$1,394,970,000	\$1,394,970,000
NET APPROP	PRIATION	(\$1,394,970,000)	(\$1,394,970,000)

19912-General Fund Tax - Insurance Company

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41199999	TAX REVENUES	0000	\$1,394,970,000	\$1,394,970,000
TOTAL TA	X REVENUES		\$1,394,970,000	\$1,394,970,000
TOTAL REC	EIPTS		\$1,394,970,000	\$1,394,970,000
NET APPRO	PRIATION		(\$1,394,970,000)	(\$1,394,970,000)

19912-General Fund Tax - Insurance Company

199120-DORGENFND 1912 INSURANCE TAX BC 19912

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$1,394,970,000	\$1,394,970,000
TOTAL TAX REVENUES		\$1,394,970,000	\$1,394,970,000
TOTAL RECEIPTS		\$1,394,970,000	\$1,394,970,000
NET APPROPRIATION		(\$1,394,970,000)	(\$1,394,970,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax: Interactive Sports Wagering Code: 19914

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$28,100,000	\$28,100,000
NET APPROPRIATION	(\$28,100,000)	(\$28,100,000)

19914-General Fund Tax: Interactive Sports Wagering

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199140	DORGENFND 1914 GF INT SPORTS WAGERING BC 19914	\$28,100,000	\$28,100,000
TOTAL RECE	IPTS	\$28,100,000	\$28,100,000
NET APPROF	PRIATION	(\$28,100,000)	(\$28,100,000)

19914-General Fund Tax: Interactive Sports Wagering

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$28,100,000	\$28,100,000
TOTAL TAX REVENUES		\$28,100,000	\$28,100,000
TOTAL RECEIPTS		\$28,100,000	\$28,100,000
NET APPROPRIATION		(\$28,100,000)	(\$28,100,000)

19914-General Fund Tax: Interactive Sports Wagering

199140-DORGENFND 1914 GF INT SPORTS WAGERING BC 19914

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$28,100,000	\$28,100,000
TOTAL TAX REVENUES		\$28,100,000	\$28,100,000
TOTAL RECEIPTS		\$28,100,000	\$28,100,000
NET APPROPRIATION		(\$28,100,000)	(\$28,100,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund - Severance Tax Code: 19915

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$30,000	\$30,000
NET APPROPRIATION	(\$30,000)	(\$30,000)

19915-General Fund - Severance Tax

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199150	DORGENFND 1915 SEVERANCE TAX BC 19915	\$30,000	\$30,000
TOTAL RECE	IPTS	\$30,000	\$30,000
NET APPROF	PRIATION	(\$30,000)	(\$30,000)

19915-General Fund - Severance Tax

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$30,000	\$30,000
TOTAL TAX REVENUES		\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
NET APPROPRIATION		(\$30,000)	(\$30,000)

19915-General Fund - Severance Tax

199150-DORGENFND 1915 SEVERANCE TAX BC 19915

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$30,000	\$30,000
TOTAL TAX REVENUES		\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
NET APPROPRIATION		(\$30,000)	(\$30,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Corporate Income Code: 19916

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

 2025-2026
 2026-2027

 LESS ESTIMATED RECEIPTS
 \$1,636,900,000
 \$1,636,900,000

 NET APPROPRIATION
 (\$1,636,900,000)
 (\$1,636,900,000)

19916-General Fund Tax - Corporate Income

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199160	DORGENFND 1916 CORPORATE INCOME TAX BC 19916	\$1,636,900,000	\$1,636,900,000
TOTAL RECE	IPTS	\$1,636,900,000	\$1,636,900,000
NET APPROI	PRIATION	(\$1,636,900,000)	(\$1,636,900,000)

19916-General Fund Tax - Corporate Income

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$1,636,900,000	\$1,636,900,000
TOTAL TAX REVENUES		\$1,636,900,000	\$1,636,900,000
TOTAL RECEIPTS		\$1,636,900,000	\$1,636,900,000
NET APPROPRIATION		(\$1,636,900,000)	(\$1,636,900,000)

19916-General Fund Tax - Corporate Income

199160-DORGENFND 1916 CORPORATE INCOME TAX BC 19916

Fund Source	2025-2026	2026-2027
0000	\$1,636,900,000	\$1,636,900,000
	\$1,636,900,000	\$1,636,900,000
	\$1,636,900,000	\$1,636,900,000
	(\$1,636,900,000)	(\$1,636,900,000)
	Source	Source 2025-2026 0000 \$1,636,900,000 \$1,636,900,000 \$1,636,900,000



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Real Estate Conveyance Code: 19920

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$114,300,000	\$114,300,000
NET APPROPRIATION	(\$114,300,000)	(\$114,300,000)

19920-General Fund Tax - Real Estate Conveyance

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199200	DORGENFND 1920 REAL ESTATE CONVEYANCE TAX BC 19920	\$114,300,000	\$114,300,000
TOTAL RECE	IPTS	\$114,300,000	\$114,300,000
NET APPROI	PRIATION	(\$114,300,000)	(\$114,300,000)

19920-General Fund Tax - Real Estate Conveyance

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$114,300,000	\$114,300,000
TOTAL TAX REVENUES		\$114,300,000	\$114,300,000
TOTAL RECEIPTS		\$114,300,000	\$114,300,000
NET APPROPRIATION		(\$114,300,000)	(\$114,300,000)

19920-General Fund Tax - Real Estate Conveyance

199200-DORGENFND 1920 REAL ESTATE CONVEYANCE TAX BC 19920

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$114,300,000	\$114,300,000
TOTAL TAX REVENUES		\$114,300,000	\$114,300,000
TOTAL RECEIPTS		\$114,300,000	\$114,300,000
NET APPROPRIATION		(\$114,300,000)	(\$114,300,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - White Goods Code: 19921

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$4,300,000	\$4,300,000
NET APPROPRIATION	(\$4,300,000)	(\$4,300,000)

19921-General Fund Tax - White Goods

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199210	DORGENFND 1921 WHITE GOODS DISPOSAL TAX BC 19921	\$4,300,000	\$4,300,000
TOTAL RECE	IPTS	\$4,300,000	\$4,300,000
NET APPROP	PRIATION	(\$4,300,000)	(\$4,300,000)

19921-General Fund Tax - White Goods

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$4,300,000	\$4,300,000
TOTAL TAX REVENUES		\$4,300,000	\$4,300,000
TOTAL RECEIPTS		\$4,300,000	\$4,300,000
NET APPROPRIATION		(\$4,300,000)	(\$4,300,000)

19921-General Fund Tax - White Goods

199210-DORGENFND 1921 WHITE GOODS DISPOSAL TAX BC 19921

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$4,300,000	\$4,300,000
TOTAL TAX REVENUES		\$4,300,000	\$4,300,000
TOTAL RECEIPTS		\$4,300,000	\$4,300,000
NET APPROPRIATION		(\$4,300,000)	(\$4,300,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Scrap Tire Disposal Code: 19922

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$8,000,000	\$8,000,000
NET APPROPRIATION	(\$8,000,000)	(\$8,000,000)

19922-General Fund Tax - Scrap Tire Disposal

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199220	DORGENFND 1922 SCRAP TIRE DISPOSAL TAX BC 19922	\$8,000,000	\$8,000,000
TOTAL RECE	IPTS	\$8,000,000	\$8,000,000
NET APPROF	PRIATION	(\$8,000,000)	(\$8,000,000)

19922-General Fund Tax - Scrap Tire Disposal

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$8,000,000	\$8,000,000
TOTAL TAX REVENUES		\$8,000,000	\$8,000,000
TOTAL RECEIPTS		\$8,000,000	\$8,000,000
NET APPROPRIATION		(\$8,000,000)	(\$8,000,000)

19922-General Fund Tax - Scrap Tire Disposal

199220-DORGENFND 1922 SCRAP TIRE DISPOSAL TAX BC 19922

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$8,000,000	\$8,000,000
TOTAL TAX REVENUES		\$8,000,000	\$8,000,000
TOTAL RECEIPTS		\$8,000,000	\$8,000,000
NET APPROPRIATION		(\$8,000,000)	(\$8,000,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Solid Waste Disposal Code: 19924

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$3,200,000	\$3,200,000
NET APPROPRIATION	(\$3,200,000)	(\$3,200,000)

19924-General Fund Tax - Solid Waste Disposal

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199240	DORGENFND 1924 SOLID WASTE DISPOSAL TAX BC 19924	\$3,200,000	\$3,200,000
TOTAL RECE	IPTS	\$3,200,000	\$3,200,000
NET APPROI	PRIATION	(\$3,200,000)	(\$3,200,000)

19924-General Fund Tax - Solid Waste Disposal

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$3,200,000	\$3,200,000
TOTAL TAX REVENUES		\$3,200,000	\$3,200,000
TOTAL RECEIPTS		\$3,200,000	\$3,200,000
NET APPROPRIATION		(\$3,200,000)	(\$3,200,000)

19924-General Fund Tax - Solid Waste Disposal

199240-DORGENFND 1924 SOLID WASTE DISPOSAL TAX BC 19924

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$3,200,000	\$3,200,000
TOTAL TAX REVENUES		\$3,200,000	\$3,200,000
TOTAL RECEIPTS		\$3,200,000	\$3,200,000
NET APPROPRIATION		(\$3,200,000)	(\$3,200,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Miscellaneous Code: 19949

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$10,000	\$10,000
NET APPROPRIATION	(\$10,000)	(\$10,000)

19949-General Fund Tax - Miscellaneous

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199490	DORGENFND 1949 MISCELLANEOUS TAX RECEIPTS BC 19949	\$10,000	\$10,000
TOTAL RECE	IPTS	\$10,000	\$10,000
NET APPROP	PRIATION	(\$10,000)	(\$10,000)

19949-General Fund Tax - Miscellaneous

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$10,000	\$10,000
TOTAL TAX REVENUES		\$10,000	\$10,000
TOTAL RECEIPTS		\$10,000	\$10,000
NET APPROPRIATION		(\$10,000)	(\$10,000)

19949-General Fund Tax - Miscellaneous

199490-DORGENFND 1949 MISCELLANEOUS TAX RECEIPTS BC 19949

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$10,000	\$10,000
TOTAL TAX REVENUES		\$10,000	\$10,000
TOTAL RECEIPTS		\$10,000	\$10,000
NET APPROPRIATION		(\$10,000)	(\$10,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Training Regulation Code: 19951

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$49,368,811	\$49,368,811
NET APPROPRIATION	(\$49,368,811)	(\$49,368,811)

19951-General Fund NonTax - Insurance - Training Regulation

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199514	DOI 1951 GF NTAX-INSURANCE-TR REG FUND BC 19951	\$49,368,811	\$49,368,811
TOTAL RECE	IPTS	\$49,368,811	\$49,368,811
NET APPROP	PRIATION	(\$49,368,811)	(\$49,368,811)

19951-General Fund NonTax - Insurance - Training Regulation

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41199999	TAX REVENUES	0000	\$49,368,811	\$49,368,811
TOTAL TA	XX REVENUES		\$49,368,811	\$49,368,811
TOTAL REC	EIPTS		\$49,368,811	\$49,368,811
NET APPRO	PRIATION		(\$49,368,811)	(\$49,368,811)

19951-General Fund NonTax - Insurance - Training Regulation

199514-DOI 1951 GF NTAX-INSURANCE-TR REG FUND BC 19951

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
41199999 TAX REVENUES	0000	\$49,368,811	\$49,368,811
TOTAL TAX REVENUES		\$49,368,811	\$49,368,811
TOTAL RECEIPTS		\$49,368,811	\$49,368,811
NET APPROPRIATION		(\$49,368,811)	(\$49,368,811)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Licenses/Fees Code: 19953

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$76,500,000	\$76,500,000
NET APPROPRIATION	(\$76,500,000)	(\$76,500,000)

19953-General Fund NonTax - Insurance - Licenses/Fees

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199530	DOI 1100 ADMINISTRATION BC 19953	\$76,500,000	\$76,500,000
TOTAL RECE	IPTS	\$76,500,000	\$76,500,000
NET APPROF	PRIATION	(\$76,500,000)	(\$76,500,000)

19953-General Fund NonTax - Insurance - Licenses/Fees

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
45499999 INSPECTION/EXAM FEES	0000	\$76,500,000	\$76,500,000
TOTAL FEES, LICENSES & FINES		\$76,500,000	\$76,500,000
TOTAL RECEIPTS		\$76,500,000	\$76,500,000
NET APPROPRIATION		(\$76,500,000)	(\$76,500,000)

19953-General Fund NonTax - Insurance - Licenses/Fees

199530-DOI 1100 ADMINISTRATION BC 19953

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The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Disproportionate Share Code: 19961

NET APPROPRIATION	(\$88,400,000)	(\$88,400,000)
LESS ESTIMATED RECEIPTS	\$88,400,000	\$88,400,000
	2025-2026	2026-2027

19961-General Fund NonTax - Disproportionate Share

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199610	OSCGENFND 1961 NON-TAX REV-DISPROPOR. SHARE BC 19961	\$88,400,000	\$88,400,000
TOTAL RECE	IPTS	\$88,400,000	\$88,400,000
NET APPROP	PRIATION	(\$88,400,000)	(\$88,400,000)

19961-General Fund NonTax - Disproportionate Share

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$88,400,000	\$88,400,000
TOTAL IN	ITRAGOVERNMENTAL TRANSACTIONS	5	\$88,400,000	\$88,400,000
TOTAL REC	CEIPTS		\$88,400,000	\$88,400,000
NET APPRO	PRIATION		(\$88,400,000)	(\$88,400,000)

19961-General Fund NonTax - Disproportionate Share

199610-OSCGENFND 1961 NON-TAX REV-DISPROPOR. SHARE BC 19961

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$88,400,000	\$88,400,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS		\$88,400,000	\$88,400,000
TOTAL REC	EIPTS		\$88,400,000	\$88,400,000
NET APPRO	PRIATION		(\$88,400,000)	(\$88,400,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Master Settlement Agreement Code: 19964

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$128,100,000	\$128,100,000
NET APPROPRIATION	(\$128,100,000)	(\$128,100,000)

19964-General Fund NonTax - Master Settlement Agreement

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199640	OSCGENFND 1964 MASTER SETTLEMENT AGRMNT BC 19964	\$128,100,000	\$128,100,000
TOTAL RECE	IPTS	\$128,100,000	\$128,100,000
NET APPROF	PRIATION	(\$128,100,000)	(\$128,100,000)

19964-General Fund NonTax - Master Settlement Agreement

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
45599999 FINES, PENALTIES & ASSESSMENT FEES	0000	\$128,100,000	\$128,100,000
TOTAL FEES, LICENSES & FINES		\$128,100,000	\$128,100,000
TOTAL RECEIPTS		\$128,100,000	\$128,100,000
NET APPROPRIATION		(\$128,100,000)	(\$128,100,000)

19964-General Fund NonTax - Master Settlement Agreement

199640-OSCGENFND 1964 MASTER SETTLEMENT AGRMNT BC 19964

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$128,100,000	\$128,100,000
TOTAL FE	ES, LICENSES & FINES		\$128,100,000	\$128,100,000
TOTAL REC	EIPTS		\$128,100,000	\$128,100,000
NET APPRO	PRIATION		(\$128,100,000)	(\$128,100,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - State Treasurer Investments Code: 19965

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$657,800,000	\$657,800,000
NET APPROPRIATION	(\$657,800,000)	(\$657,800,000)

19965-General Fund NonTax - State Treasurer Investments

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199650	OSCGENFND 1965 NON-TAX REV-TREASURER'S INVESTMENTS BC 19965	\$657,800,000	\$657,800,000
TOTAL RECEI	PTS	\$657,800,000	\$657,800,000
NET APPROP	RIATION	(\$657,800,000)	(\$657,800,000)

19965-General Fund NonTax - State Treasurer Investments

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$657,800,000	\$657,800,000
TOTAL IN	IVESTMENT INCOME		\$657,800,000	\$657,800,000
TOTAL REC	EIPTS		\$657,800,000	\$657,800,000
NET APPRO	PRIATION		(\$657,800,000)	(\$657,800,000)

19965-General Fund NonTax - State Treasurer Investments

199650-OSCGENFND 1965 NON-TAX REV-TREASURER'S INVESTMENTS BC 19965

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
43109999 INVESTMENT INCOME	0000	\$657,800,000	\$657,800,000
TOTAL INVESTMENT INCOME		\$657,800,000	\$657,800,000
TOTAL RECEIPTS		\$657,800,000	\$657,800,000
NET APPROPRIATION		(\$657,800,000)	(\$657,800,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - AOC Code: 19974

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$218,000,000	\$218,000,000
NET APPROPRIATION	(\$218,000,000)	(\$218,000,000)

19974-General Fund NonTax - AOC

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199740	AOC 1974 GENERAL COURT OF JUSTICE FEES & OTHER BC 19974	\$218,000,000	\$218,000,000
TOTAL RECE	IPTS	\$218,000,000	\$218,000,000
NET APPRO	PRIATION	(\$218,000,000)	(\$218,000,000)

19974-General Fund NonTax - AOC

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$670	\$670
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$217,999,330	\$217,999,330
TOTAL FE	ES, LICENSES & FINES		\$218,000,000	\$218,000,000
TOTAL REC	EIPTS		\$218,000,000	\$218,000,000
NET APPRO	PRIATION		(\$218,000,000)	(\$218,000,000)

19974-General Fund NonTax - AOC

199740-AOC 1974 GENERAL COURT OF JUSTICE FEES & OTHER BC 19974

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$670	\$670
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$217,999,330	\$217,999,330
TOTAL FE	ES, LICENSES & FINES		\$218,000,000	\$218,000,000
TOTAL REC	EIPTS		\$218,000,000	\$218,000,000
NET APPRO	PRIATION		(\$218,000,000)	(\$218,000,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Intra State Transfer Code: 19978

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$262,707,282	\$262,707,282
NET APPROPRIATION	(\$262,707,282)	(\$262,707,282)

19978-Intra State Transfer

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
199780	OSCGENFND 1978 NON-TAX REV-INTRA STATE TRANS BC 19978	\$262,707,282	\$262,707,282
TOTAL RECE	IPTS	\$262,707,282	\$262,707,282
NET APPRO	PRIATION	(\$262,707,282)	(\$262,707,282)

	19978	-Intra	State	Transfer
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Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$262,707,282	\$262,707,282
TOTAL M	ISCELLANEOUS		\$262,707,282	\$262,707,282
TOTAL REC	EIPTS		\$262,707,282	\$262,707,282
NET APPRO	PRIATION		(\$262,707,282)	(\$262,707,282)

19978-Intra State Transfer

199780-OSCGENFND 1978 NON-TAX REV-INTRA STATE TRANS BC 19978

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
47999999 OTHER MISCELLANEOUS	0000	\$262,707,282	\$262,707,282
TOTAL MISCELLANEOUS		\$262,707,282	\$262,707,282
TOTAL RECEIPTS		\$262,707,282	\$262,707,282
NET APPROPRIATION		(\$262,707,282)	(\$262,707,282)