

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Reverting Funds Code: 19050

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

TOTAL DECLIDENSALITS	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$42,206,909 	\$42,206,909
NET APPROPRIATION	\$42,206,909	\$42,206,909

Approved - December 3, 2025

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19050-General Fund Reserve - Reverting Funds

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
190500	CAPIMPGF 1050 GF RESRV-REVERT FNDS BC 19050	\$42,206,909	\$42,206,909
TOTAL REQU	JIREMENTS	\$42,206,909	\$42,206,909
NET APPROF	PRIATION	\$42,206,909	\$42,206,909

19050-General Fund Reserve - Reverting Funds

Account Account Code Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS			
58043000 LEGISLATIVE MANDATED TRAN	0000	\$42,206,909	\$42,206,909
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$42,206,909	\$42,206,909
TOTAL REQUIREMENTS		\$42,206,909	\$42,206,909
NET APPROPRIATION		\$42,206,909	\$42,206,909

19050-General Fund Reserve - Reverting Funds

190500-CAPIMPGF 1050 GF RESRV-REVERT FNDS BC 19050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
58043000	LEGISLATIVE MANDATED TRAN	0000	\$42,206,909	\$42,206,909
TOTAL IN	RAGOVERNMENTAL TRANSACTIONS		\$42,206,909	\$42,206,909
TOTAL REQU	JIREMENTS		\$42,206,909	\$42,206,909
NET APPROI	PRIATION		\$42,206,909	\$42,206,909



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Pay Plan Code: 19060

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$25,000,000	\$25,000,000
NET APPROPRIATION	\$25,000,000	\$25,000,000

19060-General Fund Reserve - Pay Plan

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
190600	CAPIMPGF 1060 GF RESERVE PAY PLAN BC 19060	\$25,000,000	\$25,000,000
TOTAL REQU	JIREMENTS	\$25,000,000	\$25,000,000
NET APPROF	PRIATION	\$25,000,000	\$25,000,000

19060-General Fund	d Reserve - Pav Plan
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Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	ENTS			
57100005	AGENCY RESERVES	0000	\$25,000,000	\$25,000,000
TOTAL RES	SERVES		\$25,000,000	\$25,000,000
TOTAL REQU	JIREMENTS		\$25,000,000	\$25,000,000
NET APPROI	PRIATION		\$25,000,000	\$25,000,000

19060-General Fund Reserve - Pay Plan

190600-CAPIMPGF 1060 GF RESERVE PAY PLAN BC 19060

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
57100005	AGENCY RESERVES	0000	\$25,000,000	\$25,000,000
TOTAL RES	SERVES		\$25,000,000	\$25,000,000
TOTAL REQU	IREMENTS		\$25,000,000	\$25,000,000
NET APPRO	PRIATION		\$25,000,000	\$25,000,000



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Licenses Schedule B Code: 19902

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

NET APPROPRIATION	(\$31,800,000)	(\$31,800,000)
LESS ESTIMATED RECEIPTS	\$31,800,000	\$31,800,000
	2025-2026	2026-2027

19902-General Fund Tax - Licenses Schedule B

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199020	DORGENFND 1902 PRIVILEGE LICENSE TAX BC 19902	\$31,800,000	\$31,800,000
TOTAL RECE	IPTS	\$31,800,000	\$31,800,000
NET APPROF	PRIATION	(\$31,800,000)	(\$31,800,000)

19902-General Fund Tax - Licenses Schedule B

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$31,800,000	\$31,800,000
TOTAL TAX	(REVENUES		\$31,800,000	\$31,800,000
TOTAL RECE	IPTS		\$31,800,000	\$31,800,000
NET APPROI	PRIATION		(\$31,800,000)	(\$31,800,000)

19902-General Fund Tax - Licenses Schedule B

199020-DORGENFND 1902 PRIVILEGE LICENSE TAX BC 19902

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$31,800,000	\$31,800,000
TOTAL TAX	(REVENUES		\$31,800,000	\$31,800,000
TOTAL RECE	IPTS		\$31,800,000	\$31,800,000
NET APPROP	PRIATION		(\$31,800,000)	(\$31,800,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Tobacco Products Code: 19903

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

NET APPROPRIATION	(\$278,200,000)	(\$278,200,000)
LESS ESTIMATED RECEIPTS	\$278,200,000	\$278,200,000
	2025-2026	2026-2027

19903-General Fund Tax - Tobacco Products

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199030	DORGENFND 1903 TOBACCO PRODUCTS TAX BC 19903	\$278,200,000	\$278,200,000
TOTAL RECE	IPTS	\$278,200,000	\$278,200,000
NET APPROI	PRIATION	(\$278,200,000)	(\$278,200,000)

19903-General Fund Tax - Tobacco Products

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$278,200,000	\$278,200,000
TOTAL TAX	(REVENUES		\$278,200,000	\$278,200,000
TOTAL RECE	IPTS	_	\$278,200,000	\$278,200,000
NET APPROF	PRIATION		(\$278,200,000)	(\$278,200,000)

19903-General Fund Tax - Tobacco Products

199030-DORGENFND 1903 TOBACCO PRODUCTS TAX BC 19903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$278,200,000	\$278,200,000
TOTAL TAX	(REVENUES		\$278,200,000	\$278,200,000
TOTAL RECE	IPTS		\$278,200,000	\$278,200,000
NET APPROF	PRIATION	_	(\$278,200,000)	(\$278,200,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Franchise Code: 19905

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

LESS ESTIMATED RECEIPTS	\$744,300,000	\$744,300,000
NET APPROPRIATION	(\$744,300,000)	(\$744,300,000)

19905-General Fund Tax - Franchise

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199050	DORGENFND 1905 FRANCHISE TAX BC 19905	\$744,300,000	\$744,300,000
TOTAL RECE	IPTS	\$744,300,000	\$744,300,000
NET APPROI	PRIATION	(\$744,300,000)	(\$744,300,000)

19905-General	Fund Tax -	Franchise
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Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$744,300,000	\$744,300,000
TOTAL TAX	(REVENUES		\$744,300,000	\$744,300,000
TOTAL RECE	IPTS	_	\$744,300,000	\$744,300,000
NET APPROI	PRIATION		(\$744,300,000)	(\$744,300,000)

19905-General Fund Tax - Franchise

199050-DORGENFND 1905 FRANCHISE TAX BC 19905

count tle	Fund Source	2025-2026	2026-2027
AX REVENUES	0000	\$744,300,000	\$744,300,000
EVENUES		\$744,300,000	\$744,300,000
s		\$744,300,000	\$744,300,000
ATION	_	(\$744,300,000)	(\$744,300,000)
	X REVENUES VENUES S	X REVENUES 0000 VENUES S	Source 2025-2026 XX REVENUES 0000 \$744,300,000 VENUES \$744,300,000 S \$744,300,000



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Individual Income Code: 19906

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

2025-2026

2026-2027

\$16,280,800,000

LESS ESTIMATED RECEIPTS \$16,280,800,000

NET APPROPRIATION (\$16,280,800,000) (\$16,280,800,000)

19906-General Fund Tax - Individual Income

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199060	DORGENFND 1906 INDIVIDUAL INCOME TAX BC 19906	\$16,280,800,000	\$16,280,800,000
TOTAL RECE	IPTS	\$16,280,800,000	\$16,280,800,000
NET APPROI	PRIATION	(\$16,280,800,000)	(\$16,280,800,000)

19906-General Fund Tax - Individual Income

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$16,280,800,000	\$16,280,800,000
TOTAL TAX	(REVENUES	_	\$16,280,800,000	\$16,280,800,000
TOTAL RECE	IPTS	-	\$16,280,800,000	\$16,280,800,000
NET APPROF	PRIATION	-	(\$16,280,800,000)	(\$16,280,800,000)
		=		

19906-General Fund Tax - Individual Income

199060-DORGENFND 1906 INDIVIDUAL INCOME TAX BC 19906

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$16,280,800,000	\$16,280,800,000
TOTAL TAX REVENUES			\$16,280,800,000	\$16,280,800,000
TOTAL RECEIPTS		_	\$16,280,800,000	\$16,280,800,000
NET APPROPRIATION		_	(\$16,280,800,000)	(\$16,280,800,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Sales and Use Code: 19907

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

LESS ESTIMATED RECEIPTS

NET APPROPRIATION

2025-2026

2026-2027

\$10,776,300,000

\$10,776,300,000

(\$10,776,300,000) (\$10,776,300,000)

19907-General Fund Tax - Sales and Use

Budget <u>Fund</u>	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199070	DORGENFND 1907 SALES AND USE TAX BC 19907	\$10,776,300,000	\$10,776,300,000
TOTAL RECEIPTS		\$10,776,300,000	\$10,776,300,000
NET APPROPRIATION		(\$10,776,300,000)	(\$10,776,300,000)

19907-General Fund Tax - Sales and Use

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$10,776,300,000	\$10,776,300,000
TOTAL TA	X REVENUES	_	\$10,776,300,000	\$10,776,300,000
TOTAL RECE	EIPTS	_	\$10,776,300,000	\$10,776,300,000
NET APPRO	PRIATION	_	(\$10,776,300,000)	(\$10,776,300,000)
		_		

19907-General Fund Tax - Sales and Use

199070-DORGENFND 1907 SALES AND USE TAX BC 19907

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$10,776,300,000	\$10,776,300,000
TOTAL TAX	(REVENUES	_	\$10,776,300,000	\$10,776,300,000
TOTAL RECEIPTS		_	\$10,776,300,000	\$10,776,300,000
NET APPROP	PRIATION	_	(\$10,776,300,000)	(\$10,776,300,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Beverage Code: 19908

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

LESS ESTIMATED RECEIPTS	\$583,200,000	\$583,200,000
NET APPROPRIATION	(\$583,200,000)	(\$583,200,000)
HEI AI I KOI KIAI IOH	(4303,200,000)	(+555/255/555)

19908-General Fund Tax - Beverage

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199080	DORGENFND 1908 ALCOHOLIC BEVERAGE TAX BC 19908	\$583,200,000	\$583,200,000
TOTAL RECEIPTS		\$583,200,000	\$583,200,000
NET APPROPRIATION		(\$583,200,000)	(\$583,200,000)

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$583,200,000	\$583,200,000
TOTAL TAX	REVENUES		\$583,200,000	\$583,200,000
TOTAL RECEI	PTS		\$583,200,000	\$583,200,000
NET APPROPI	RIATION	_	(\$583,200,000)	(\$583,200,000)
		_		

19908-General Fund Tax - Beverage

199080-DORGENFND 1908 ALCOHOLIC BEVERAGE TAX BC 19908

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$583,200,000	\$583,200,000
TOTAL TAX REVENUES			\$583,200,000	\$583,200,000
TOTAL RECEIPTS			\$583,200,000	\$583,200,000
NET APPROF	RIATION		(\$583,200,000)	(\$583,200,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Freight Car Lines Code: 19911

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$260,000	\$260,000
NET APPROPRIATION	(\$260,000)	(\$260,000)

19911-General Fund Tax - Freight Car Lines

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199110	DORGENFND 1911 SCHED IA-FREIGHT CAR LINES BC 19911	\$260,000	\$260,000
TOTAL RECE	IPTS	\$260,000	\$260,000
NET APPROF	PRIATION	(\$260,000)	(\$260,000)

19911-General Fund Tax - Freight Car Lines

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$260,000	\$260,000
TOTAL TAX	(REVENUES		\$260,000	\$260,000
TOTAL RECE	IPTS		\$260,000	\$260,000
NET APPROF	PRIATION		(\$260,000)	(\$260,000)

19911-General Fund Tax - Freight Car Lines

199110-DORGENFND 1911 SCHED IA-FREIGHT CAR LINES BC 19911

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$260,000	\$260,000
TOTAL TAX REVENUES			\$260,000	\$260,000
TOTAL RECEIPTS			\$260,000	\$260,000
NET APPROPRIATION			(\$260,000)	(\$260,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Insurance Company Code: 19912

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

2025-2026 2026-2027
LESS ESTIMATED RECEIPTS \$1,394,970,000 \$1,394,970,000

NET APPROPRIATION (\$1,394,970,000) (\$1,394,970,000)

19912-General Fund Tax - Insurance Company

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199120	DORGENFND 1912 INSURANCE TAX BC 19912	\$1,394,970,000	\$1,394,970,000
TOTAL RECE	IPTS	\$1,394,970,000	\$1,394,970,000
NET APPROI	PRIATION	(\$1,394,970,000)	(\$1,394,970,000)

19912-General Fund Tax - Insurance Company

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$1,394,970,000	\$1,394,970,000
TOTAL TA	X REVENUES	_	\$1,394,970,000	\$1,394,970,000
TOTAL RECE	IPTS	_	\$1,394,970,000	\$1,394,970,000
NET APPRO	PRIATION		(\$1,394,970,000)	(\$1,394,970,000)
		_		

19912-General Fund Tax - Insurance Company

199120-DORGENFND 1912 INSURANCE TAX BC 19912

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$1,394,970,000	\$1,394,970,000
TOTAL TAX	(REVENUES	_	\$1,394,970,000	\$1,394,970,000
TOTAL RECE	IPTS		\$1,394,970,000	\$1,394,970,000
NET APPRO	PRIATION		(\$1,394,970,000)	(\$1,394,970,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax: Interactive Sports Wagering Code: 19914

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

NET APPROPRIATION	(\$28,100,000)	(\$28,100,000)
LESS ESTIMATED RECEIPTS	\$28,100,000	\$28,100,000
	2025-2026	2026-2027

19914-General Fund Tax: Interactive Sports Wagering

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199140	DORGENFND 1914 GF INT SPORTS WAGERING BC 19914	\$28,100,000	\$28,100,000
TOTAL RECE	IPTS	\$28,100,000	\$28,100,000
NET APPROF	PRIATION	(\$28,100,000)	(\$28,100,000)

19914-General Fund Tax: Interactive Sports Wagering

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$28,100,000	\$28,100,000
TOTAL TAX	X REVENUES		\$28,100,000	\$28,100,000
TOTAL RECE	EIPTS		\$28,100,000	\$28,100,000
NET APPROI	PRIATION		(\$28,100,000)	(\$28,100,000)

19914-General Fund Tax: Interactive Sports Wagering

199140-DORGENFND 1914 GF INT SPORTS WAGERING BC 19914

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$28,100,000	\$28,100,000
TOTAL TAX	(REVENUES		\$28,100,000	\$28,100,000
TOTAL RECE	IPTS		\$28,100,000	\$28,100,000
NET APPROF	PRIATION		(\$28,100,000)	(\$28,100,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund - Severance Tax Code: 19915

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$30,000	\$30,000
NET APPROPRIATION	(\$30,000)	(\$30,000)

19915-General Fund - Severance Tax

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199150	DORGENFND 1915 SEVERANCE TAX BC 19915	\$30,000	\$30,000
TOTAL RECE	IPTS	\$30,000	\$30,000
NET APPRO	PRIATION	(\$30,000)	(\$30,000)

19915-General Fund - Severance Tax

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$30,000	\$30,000
TOTAL TA	X REVENUES		\$30,000	\$30,000
TOTAL RECE	IPTS		\$30,000	\$30,000
NET APPRO	PRIATION		(\$30,000)	(\$30,000)

19915-General Fund - Severance Tax

199150-DORGENFND 1915 SEVERANCE TAX BC 19915

	ccount itle	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000 TA	AX REVENUES	0000	\$30,000	\$30,000
TOTAL TAX RE	EVENUES	_	\$30,000	\$30,000
TOTAL RECEIPT	'S		\$30,000	\$30,000
NET APPROPRIA	ATION	_	(\$30,000)	(\$30,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Corporate Income Code: 19916

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

2025-2026 2026-2027
LESS ESTIMATED RECEIPTS \$1,636,900,000 \$1,636,900,000

NET APPROPRIATION (\$1,636,900,000) (\$1,636,900,000)

19916-General Fund Tax - Corporate Income

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199160	DORGENFND 1916 CORPORATE INCOME TAX BC 19916	\$1,636,900,000	\$1,636,900,000
TOTAL RECE	IPTS	\$1,636,900,000	\$1,636,900,000
NET APPRO	PRIATION	(\$1,636,900,000)	(\$1,636,900,000)

19916-General Fund Tax - Corporate Income

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$1,636,900,000	\$1,636,900,000
TOTAL TA	X REVENUES	_	\$1,636,900,000	\$1,636,900,000
TOTAL RECE	IPTS	_	\$1,636,900,000	\$1,636,900,000
NET APPRO	PRIATION		(\$1,636,900,000)	(\$1,636,900,000)
		_		

19916-General Fund Tax - Corporate Income

199160-DORGENFND 1916 CORPORATE INCOME TAX BC 19916

int Fund Sourc	e 2025-2026	2026-2027
EVENUES 0000	\$1,636,900,000	\$1,636,900,000
NUES	\$1,636,900,000	\$1,636,900,000
	\$1,636,900,000	\$1,636,900,000
ON	(\$1,636,900,000)	(\$1,636,900,000)
	EVENUES 0000	Source 2025-2026 EVENUES 0000 \$1,636,900,000 ### \$1,636,900,000 ### \$1,636,900,000



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Real Estate Conveyance Code: 19920

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$114,300,000	\$114,300,000
NET APPROPRIATION	(\$114,300,000)	(\$114,300,000)

19920-General Fund Tax - Real Estate Conveyance

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199200	DORGENFND 1920 REAL ESTATE CONVEYANCE TAX BC 19920	\$114,300,000	\$114,300,000
TOTAL RECE	IPTS	\$114,300,000	\$114,300,000
NET APPROF	PRIATION	(\$114,300,000)	(\$114,300,000)

19920-General Fund Tax - Real Estate Conveyance

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$114,300,000	\$114,300,000
TOTAL TAX	K REVENUES	_	\$114,300,000	\$114,300,000
TOTAL RECE	IPTS	_	\$114,300,000	\$114,300,000
NET APPROI	PRIATION		(\$114,300,000)	(\$114,300,000)

19920-General Fund Tax - Real Estate Conveyance

199200-DORGENFND 1920 REAL ESTATE CONVEYANCE TAX BC 19920

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$114,300,000	\$114,300,000
TOTAL TAX	(REVENUES		\$114,300,000	\$114,300,000
TOTAL RECE	IPTS		\$114,300,000	\$114,300,000
NET APPROF	PRIATION		(\$114,300,000)	(\$114,300,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - White Goods Code: 19921

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

NET APPROPRIATION	(\$4,300,000)	(\$4,300,000)
LESS ESTIMATED RECEIPTS	\$4,300,000	\$4,300,000
	2025-2026	2026-2027

19921-General Fund Tax - White Goods

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199210	DORGENFND 1921 WHITE GOODS DISPOSAL TAX BC 19921	\$4,300,000	\$4,300,000
TOTAL RECE	IPTS	\$4,300,000	\$4,300,000
NET APPROI	PRIATION	(\$4,300,000)	(\$4,300,000)

19921-General Fund Tax - White Goods

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$4,300,000	\$4,300,000
TOTAL TAX	X REVENUES		\$4,300,000	\$4,300,000
TOTAL RECE	IPTS		\$4,300,000	\$4,300,000
NET APPROI	PRIATION		(\$4,300,000)	(\$4,300,000)

19921-General Fund Tax - White Goods

199210-DORGENFND 1921 WHITE GOODS DISPOSAL TAX BC 19921

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$4,300,000	\$4,300,000
TOTAL TAX	(REVENUES	_	\$4,300,000	\$4,300,000
TOTAL RECE	IPTS	_	\$4,300,000	\$4,300,000
NET APPROF	PRIATION	_	(\$4,300,000)	(\$4,300,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Scrap Tire Disposal Code: 19922

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

LEGG FOTIMATED DECEIDES	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$8,000,000	\$8,000,000
NET APPROPRIATION	(\$8,000,000)	(\$8,000,000)

19922-General Fund Tax - Scrap Tire Disposal

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199220	DORGENFND 1922 SCRAP TIRE DISPOSAL TAX BC 19922	\$8,000,000	\$8,000,000
TOTAL RECE	IPTS	\$8,000,000	\$8,000,000
NET APPROF	PRIATION	(\$8,000,000)	(\$8,000,000)

19922-General Fund Tax - Scrap Tire Disposal

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$8,000,000	\$8,000,000
TOTAL TAX	(REVENUES		\$8,000,000	\$8,000,000
TOTAL RECE	IPTS		\$8,000,000	\$8,000,000
NET APPROF	PRIATION		(\$8,000,000)	(\$8,000,000)

19922-General Fund Tax - Scrap Tire Disposal

199220-DORGENFND 1922 SCRAP TIRE DISPOSAL TAX BC 19922

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$8,000,000	\$8,000,000
TOTAL TAX	(REVENUES		\$8,000,000	\$8,000,000
TOTAL RECE	IPTS		\$8,000,000	\$8,000,000
NET APPROF	PRIATION		(\$8,000,000)	(\$8,000,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Solid Waste Disposal Code: 19924

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$3,200,000	\$3,200,000
NET APPROPRIATION	(\$3,200,000)	(\$3,200,000)

19924-General Fund Tax - Solid Waste Disposal

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199240	DORGENFND 1924 SOLID WASTE DISPOSAL TAX BC 19924	\$3,200,000	\$3,200,000
TOTAL RECE	IPTS	\$3,200,000	\$3,200,000
NET APPRO	PRIATION	(\$3,200,000)	(\$3,200,000)

19924-General Fund Tax - Solid Waste Disposal

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$3,200,000	\$3,200,000
TOTAL TAX	(REVENUES	_	\$3,200,000	\$3,200,000
TOTAL RECE	IPTS	_	\$3,200,000	\$3,200,000
NET APPRO	PRIATION		(\$3,200,000)	(\$3,200,000)

19924-General Fund Tax - Solid Waste Disposal

199240-DORGENFND 1924 SOLID WASTE DISPOSAL TAX BC 19924

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$3,200,000	\$3,200,000
TOTAL TAX	(REVENUES		\$3,200,000	\$3,200,000
TOTAL RECE	IPTS		\$3,200,000	\$3,200,000
NET APPROF	PRIATION	<u> </u>	(\$3,200,000)	(\$3,200,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Miscellaneous Code: 19949

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$10,000	\$10,000
NET APPROPRIATION	(\$10,000)	(\$10,000)

19949-General Fund Tax - Miscellaneous

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199490	DORGENFND 1949 MISCELLANEOUS TAX RECEIPTS BC 19949	\$10,000	\$10,000
TOTAL RECE	IPTS	\$10,000	\$10,000
NET APPRO	PRIATION	(\$10,000)	(\$10,000)

19949-General Fund Tax - Miscellaneous

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$10,000	\$10,000
TOTAL TAX	(REVENUES	•	\$10,000	\$10,000
TOTAL RECE	IPTS	•	\$10,000	\$10,000
NET APPROF	PRIATION		(\$10,000)	(\$10,000)

19949-General Fund Tax - Miscellaneous

199490-DORGENFND 1949 MISCELLANEOUS TAX RECEIPTS BC 19949

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$10,000	\$10,000
TOTAL TAX	(REVENUES		\$10,000	\$10,000
TOTAL RECE	IPTS	_	\$10,000	\$10,000
NET APPRO	PRIATION	_	(\$10,000)	(\$10,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Training Regulation Code: 19951

NET APPROPRIATION	(\$49,368,811)	(\$49,368,811)
LESS ESTIMATED RECEIPTS	\$49,368,811	\$49,368,811
	2025-2026	2026-2027

19951-General Fund NonTax - Insurance - Training Regulation

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199514	DOI 1951 GF NTAX-INSURANCE-TR REG FUND BC 19951	\$49,368,811	\$49,368,811
TOTAL RECE	IPTS	\$49,368,811	\$49,368,811
NET APPROF	PRIATION	(\$49,368,811)	(\$49,368,811)

19951-General Fund NonTax - Insurance - Training Regulation

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$49,368,811	\$49,368,811
TOTAL TA	X REVENUES		\$49,368,811	\$49,368,811
TOTAL RECE	EIPTS		\$49,368,811	\$49,368,811
NET APPRO	PRIATION		(\$49,368,811)	(\$49,368,811)

19951-General Fund NonTax - Insurance - Training Regulation

199514-DOI 1951 GF NTAX-INSURANCE-TR REG FUND BC 19951

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
41100000	TAX REVENUES	0000	\$49,368,811	\$49,368,811
TOTAL TAX	REVENUES		\$49,368,811	\$49,368,811
TOTAL RECE	IPTS		\$49,368,811	\$49,368,811
NET APPROP	PRIATION		(\$49,368,811)	(\$49,368,811)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Licenses/Fees Code: 19953

NET APPROPRIATION	(\$76,500,000)	(\$76,500,000)
LESS ESTIMATED RECEIPTS	\$76,500,000	\$76,500,000
	2025-2026	2026-2027

19953-General Fund NonTax - Insurance - Licenses/Fees

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199530	DOI 1100 ADMINISTRATION BC 19953	\$76,500,000	\$76,500,000
TOTAL RECE	IPTS	\$76,500,000	\$76,500,000
NET APPROF	PRIATION	(\$76,500,000)	(\$76,500,000)

19953-General Fund NonTax - Insurance - Licenses/Fees

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45400000	INSPECTION/EXAM FEES	0000	\$76,500,000	\$76,500,000
TOTAL FE	ES, LICENSES & FINES		\$76,500,000	\$76,500,000
TOTAL RECE	IPTS		\$76,500,000	\$76,500,000
NET APPRO	PRIATION		(\$76,500,000)	(\$76,500,000)

19953-General Fund NonTax - Insurance - Licenses/Fees

199530-DOI 1100 ADMINISTRATION BC 19953

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45400000	INSPECTION/EXAM FEES	0000	\$76,500,000	\$76,500,000
TOTAL FEE	S, LICENSES & FINES		\$76,500,000	\$76,500,000
TOTAL RECE	IPTS		\$76,500,000	\$76,500,000
NET APPRO	PRIATION		(\$76,500,000)	(\$76,500,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Disproportionate Share Code: 19961

NET APPROPRIATION	(\$88,400,000)	(\$88,400,000)
LESS ESTIMATED RECEIPTS	\$88,400,000	\$88,400,000
	2025-2026	2026-2027

19961-General Fund NonTax - Disproportionate Share

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199610	OSCGENFND 1961 NON-TAX REV-DISPROPOR. SHARE BC 19961	\$88,400,000	\$88,400,000
TOTAL RECE	IPTS	\$88,400,000	\$88,400,000
NET APPROF	PRIATION	(\$88,400,000)	(\$88,400,000)

19961-General Fund NonTax - Disproportionate Share

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$88,400,000	\$88,400,000
TOTAL IN	FRAGOVERNMENTAL TRANSACTIONS		\$88,400,000	\$88,400,000
TOTAL RECE	IPTS		\$88,400,000	\$88,400,000
NET APPRO	PRIATION		(\$88,400,000)	(\$88,400,000)

19961-General Fund NonTax - Disproportionate Share

199610-OSCGENFND 1961 NON-TAX REV-DISPROPOR. SHARE BC 19961

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$88,400,000	\$88,400,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS		\$88,400,000	\$88,400,000
TOTAL RECE	IPTS		\$88,400,000	\$88,400,000
NET APPROI	PRIATION		(\$88,400,000)	(\$88,400,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Master Settlement Agreement Code: 19964

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$128,100,000	\$128,100,000
NET APPROPRIATION	(\$128,100,000)	(\$128,100,000)

19964-General Fund NonTax - Master Settlement Agreement

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199640	OSCGENFND 1964 MASTER SETTLEMENT AGRMNT BC 19964	\$128,100,000	\$128,100,000
TOTAL RECE	IPTS	\$128,100,000	\$128,100,000
NET APPROP	PRIATION	(\$128,100,000)	(\$128,100,000)

19964-General Fund NonTax - Master Settlement Agreement

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45590000	TOBACCO SETTLEMENT	0000	\$128,100,000	\$128,100,000
TOTAL FE	ES, LICENSES & FINES	_	\$128,100,000	\$128,100,000
TOTAL RECE	EIPTS	_	\$128,100,000	\$128,100,000
NET APPRO	PRIATION	_	(\$128,100,000)	(\$128,100,000)

19964-General Fund NonTax - Master Settlement Agreement

199640-OSCGENFND 1964 MASTER SETTLEMENT AGRMNT BC 19964

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45590000	TOBACCO SETTLEMENT	0000	\$128,100,000	\$128,100,000
TOTAL FEE	S, LICENSES & FINES		\$128,100,000	\$128,100,000
TOTAL RECE	IPTS		\$128,100,000	\$128,100,000
NET APPRO	PRIATION	_	(\$128,100,000)	(\$128,100,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - State Treasurer Investments Code: 19965

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$657,800,000	\$657,800,000
NET APPROPRIATION	(\$657,800,000)	(\$657,800,000)

19965-General Fund NonTax - State Treasurer Investments

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199650	OSCGENFND 1965 NON-TAX REV-TREASURER'S INVESTMENTS BC 19965	\$657,800,000	\$657,800,000
TOTAL RECE	IPTS	\$657,800,000	\$657,800,000
NET APPROP	PRIATION	(\$657,800,000)	(\$657,800,000)

19965-General Fund NonTax - State Treasurer Investments

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
43122000	STIF INT INC-GENERAL REV	0000	\$657,800,000	\$657,800,000
TOTAL INV	ESTMENT INCOME		\$657,800,000	\$657,800,000
TOTAL RECE	IPTS		\$657,800,000	\$657,800,000
NET APPROF	PRIATION		(\$657,800,000)	(\$657,800,000)

19965-General Fund NonTax - State Treasurer Investments

199650-OSCGENFND 1965 NON-TAX REV-TREASURER'S INVESTMENTS BC 19965

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
43122000	STIF INT INC-GENERAL REV	0000	\$657,800,000	\$657,800,000
TOTAL IN	VESTMENT INCOME		\$657,800,000	\$657,800,000
TOTAL RECE	IPTS	_	\$657,800,000	\$657,800,000
NET APPROI	PRIATION	_	(\$657,800,000)	(\$657,800,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - AOC Code: 19974

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$218,000,000	\$218,000,000
NET APPROPRIATION	(\$218,000,000)	(\$218,000,000)

19974-General Fund NonTax - AOC

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199740	AOC 1974 GENERAL COURT OF JUSTICE FEES & OTHER BC 19974	\$218,000,000	\$218,000,000
TOTAL RECE	IPTS	\$218,000,000	\$218,000,000
NET APPRO	PRIATION	(\$218,000,000)	(\$218,000,000)

19974-General Fund NonTax - AOC

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45500000	FINES PENAL ASSESS FEE	0000	\$670	\$670
45900000	OTHER LIC FEES/PERMITS	0000	\$222,799,330	\$222,799,330
45900062	PRO HAC VICE FEE	0000	(\$4,800,000)	(\$4,800,000)
TOTAL FEE	S, LICENSES & FINES		\$218,000,000	\$218,000,000
TOTAL RECE	IPTS		\$218,000,000	\$218,000,000
NET APPROP	PRIATION		(\$218,000,000)	(\$218,000,000)

19974-General Fund NonTax - AOC

199740-AOC 1974 GENERAL COURT OF JUSTICE FEES & OTHER BC 19974

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45500000	FINES PENAL ASSESS FEE	0000	\$670	\$670
45900000	OTHER LIC FEES/PERMITS	0000	\$222,799,330	\$222,799,330
45900062	PRO HAC VICE FEE	0000	(\$4,800,000)	(\$4,800,000)
TOTAL FE	ES, LICENSES & FINES		\$218,000,000	\$218,000,000
TOTAL RECE	IPTS		\$218,000,000	\$218,000,000
NET APPROI	PRIATION	<u> </u>	(\$218,000,000)	(\$218,000,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Intra State Transfer Code: 19978

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$262,707,282	\$262,707,282
NET APPROPRIATION	(\$262,707,282)	(\$262,707,282)

19978-Intra State Trans	sfer
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Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
199780	OSCGENFND 1978 NON-TAX REV-INTRA STATE TRANS BC 19978	\$262,707,282	\$262,707,282
TOTAL RECE	IPTS	\$262,707,282	\$262,707,282
NET APPRO	PRIATION	(\$262,707,282)	(\$262,707,282)

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
47990000	OTHER MISC REV-PROGRAM	0000	\$262,707,282	\$262,707,282
TOTAL MIS	SCELLANEOUS		\$262,707,282	\$262,707,282
TOTAL RECE	IPTS		\$262,707,282	\$262,707,282
NET APPRO	PRIATION		(\$262,707,282)	(\$262,707,282)

19978-Intra State Transfer

199780-OSCGENFND 1978 NON-TAX REV-INTRA STATE TRANS BC 19978

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
47990000	OTHER MISC REV-PROGRAM	0000	\$262,707,282	\$262,707,282
TOTAL MIS	SCELLANEOUS		\$262,707,282	\$262,707,282
TOTAL RECE	IPTS		\$262,707,282	\$262,707,282
NET APPRO	PRIATION	_	(\$262,707,282)	(\$262,707,282)