



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: DHHS - Vocational Rehabilitation Services Code: 14480

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$190,473,165	\$190,509,552
LESS ESTIMATED RECEIPTS	\$146,712,229	\$146,737,025
NET APPROPRIATION	\$43,760,936	\$43,772,527

Kristin Walker

Approved - September 9, 2025

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

14480-DHHS - Vocational Rehabilitation Services

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
131012	DHHS EPID 1110 ADMINISTRATION BC 14480	\$11,584,617	\$11,584,617
132004	DHHS EPID 1261 OTRCH & ACCESS-VR IL BC 14480	\$428,698	\$428,698
132007	DHHS EPID 1263 OTRCH & ACCESS-GRANT BC 14480	\$322,427	\$322,427
133606	DHHS EPID 1384 ECONOMIC OPPORTUNITY BC 14480	\$21,934,359	\$21,934,359
134507	DHHS EPID 1452 IND LIVING REHAB BC 14480	\$19,878,561	\$19,882,542
134700	DHHS EPID 1470 ASSIT TECHNOLOGY EQUIP BC 14480	\$2,091,230	\$2,092,049
134801	DHHS EPID 1480 VOCATIONAL REHABILITATION SERVICES BC 14480	\$132,490,284	\$132,521,871
136210	DHHS EPID 1991 INDIRECT RESERVES BC 14480	\$1,557,489	\$1,557,489
136510	DHHS EPID 1910 RESERVES & TRANSFERS BC 14480	\$185,500	\$185,500
TOTAL REQUIREMENTS		\$190,473,165	\$190,509,552
RECEIPTS			
131012	DHHS EPID 1110 ADMINISTRATION BC 14480	\$8,599,294	\$8,599,294
132004	DHHS EPID 1261 OTRCH & ACCESS-VR IL BC 14480	\$428,698	\$428,698
132007	DHHS EPID 1263 OTRCH & ACCESS-GRANT BC 14480	\$322,427	\$322,427
133606	DHHS EPID 1384 ECONOMIC OPPORTUNITY BC 14480	\$21,934,359	\$21,934,359
134507	DHHS EPID 1452 IND LIVING REHAB BC 14480	\$5,516,826	\$5,516,826
134700	DHHS EPID 1470 ASSIT TECHNOLOGY EQUIP BC 14480	\$881,613	\$881,613
134801	DHHS EPID 1480 VOCATIONAL REHABILITATION SERVICES BC 14480	\$107,471,523	\$107,496,319
136210	DHHS EPID 1991 INDIRECT RESERVES BC 14480	\$1,557,489	\$1,557,489
TOTAL RECEIPTS		\$146,712,229	\$146,737,025
NET APPROPRIATION		\$43,760,936	\$43,772,527

Position Counts

REQUIREMENTS			
131012	DHHS EPID 1110 ADMINISTRATION BC 14480	77.000	77.000
132004	DHHS EPID 1261 OTRCH & ACCESS-VR IL BC 14480	4.000	4.000
132007	DHHS EPID 1263 OTRCH & ACCESS-GRANT BC 14480	3.000	3.000
133606	DHHS EPID 1384 ECONOMIC OPPORTUNITY BC 14480	10.000	10.000
134507	DHHS EPID 1452 IND LIVING REHAB BC 14480	49.500	49.500
134700	DHHS EPID 1470 ASSIT TECHNOLOGY EQUIP BC 14480	18.000	18.000
134801	DHHS EPID 1480 VOCATIONAL REHABILITATION SERVICES BC 14480	816.500	816.500
TOTAL POSITIONS		978.000	978.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14480-DHHS - Vocational Rehabilitation Services

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$53,740,914	\$53,740,914
51209999	SPA & LEO SALARIES AND WAGES	3000	\$2,111	\$2,111
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$861,984	\$861,984
51509999	EMPLOYEE BENEFIT COSTS	0000	\$25,444,147	\$25,444,147
51509999	EMPLOYEE BENEFIT COSTS	3000	\$668	\$668
51609999	OTHER PERSONAL SERVICES	0000	\$527,954	\$527,954
TOTAL PERSONAL SERVICES			\$80,577,778	\$80,577,778
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,676,019	\$1,676,019
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$101,046	\$101,046
52209999	UTILITY/ENERGY SERVICES	0000	\$384,520	\$384,520
52309999	REPAIR SERVICES	0000	\$128,418	\$128,418
52409999	MAINTENANCE AGREEMENTS	0000	\$152,199	\$152,199
52509999	RENTALS/LEASES	0000	\$5,312,147	\$5,348,534
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$789,056	\$789,056
52809999	COMMUNICATION AND IT SERVICES	0000	\$1,397,357	\$1,397,357
52909999	OTHER SERVICES	0000	\$486,137	\$486,137
TOTAL PURCHASED SERVICES			\$10,426,899	\$10,463,286
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$327,250	\$327,250
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$12,697	\$12,697
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$29,207	\$29,207
53409999	FOOD & DIETARY SUPPLIES	0000	\$50	\$50
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$14,000	\$14,000
53809999	PURCHASES FOR RESALE	0000	\$181,947	\$181,947
53909999	OTHER MATERIALS & SUPPLIES	0000	\$11,241	\$11,241
TOTAL SUPPLIES			\$576,392	\$576,392
54509999	EQUIPMENT	0000	\$520,549	\$520,549
54709999	INTANGIBLE ASSETS	0000	\$30,821	\$30,821
TOTAL PROPERTY, PLANT & EQUIPMENT			\$551,370	\$551,370
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$1,843,441	\$1,843,441
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$80,767	\$80,767
55909999	OTHER EXPENSES	0000	\$105,000	\$105,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,029,208	\$2,029,208
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	0000	\$71,464,996	\$71,464,996
56309999	FORMULA GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$288,000	\$288,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$1,007,351	\$1,007,351
56D09999	FORMULA GRANTS TO NGOS	0000	\$355,321	\$355,321

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

14480-DHHS - Vocational Rehabilitation Services

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56D09999	FORMULA GRANTS TO NGOS	3000	\$20,106,320	\$20,106,320
56G09999	DIRECT GRANTS TO NGOS	0000	\$500,000	\$500,000
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$846,541	\$846,541
TOTAL AID AND PUBLIC ASSISTANCE			\$94,568,529	\$94,568,529
57I09999	AGENCY RESERVES	0000	\$125,796	\$125,796
57I09999	AGENCY RESERVES	1000	\$1,617,193	\$1,617,193
TOTAL RESERVES			\$1,742,989	\$1,742,989
TOTAL REQUIREMENTS			\$190,473,165	\$190,509,552
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$2,412,078	\$2,412,078
42299999	GRANTS - COUNTY FUNDS	3000	\$180,512	\$180,512
TOTAL GRANTS			\$2,592,590	\$2,592,590
44I09999	SALE OF SERVICES	2000	\$454,283	\$454,283
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$5,308	\$5,308
TOTAL SALES SERVICES & RENTALS			\$459,591	\$459,591
47I99999	MISCELLANEOUS	2000	\$14,722	\$14,722
47309999	INDIRECT(OVERHD) COST REC	2000	\$1,843,441	\$1,843,441
47999999	OTHER MISCELLANEOUS	2000	\$5,606,851	\$5,606,851
TOTAL MISCELLANEOUS			\$7,465,014	\$7,465,014
48I99999	AGENCY OPERATING TRANSFER IN	0000	\$36,292	\$36,292
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$136,158,742	\$136,183,538
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$136,195,034	\$136,219,830
TOTAL RECEIPTS			\$146,712,229	\$146,737,025
NET APPROPRIATION			\$43,760,936	\$43,772,527

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	978.000	978.000
TOTAL PERSONAL SERVICES			978.000	978.000
TOTAL POSITIONS			978.000	978.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14480-DHHS - Vocational Rehabilitation Services

131012-DHHS EPID 1110 ADMINISTRATION BC 14480

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$5,558,547	\$5,558,547
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$130,795	\$130,795
51509999	EMPLOYEE BENEFIT COSTS	0000	\$2,426,269	\$2,426,269
51609999	OTHER PERSONAL SERVICES	0000	\$10,510	\$10,510
TOTAL PERSONAL SERVICES			\$8,126,121	\$8,126,121
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$578,059	\$578,059
52309999	REPAIR SERVICES	0000	\$3,824	\$3,824
52409999	MAINTENANCE AGREEMENTS	0000	\$66,244	\$66,244
52509999	RENTALS/LEASES	0000	\$79,742	\$79,742
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$92,982	\$92,982
52809999	COMMUNICATION AND IT SERVICES	0000	\$176,422	\$176,422
52909999	OTHER SERVICES	0000	\$25,257	\$25,257
TOTAL PURCHASED SERVICES			\$1,022,530	\$1,022,530
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$80,279	\$80,279
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$7,425	\$7,425
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$5,000	\$5,000
TOTAL SUPPLIES			\$92,704	\$92,704
54509999	EQUIPMENT	0000	\$193,434	\$193,434
54709999	INTANGIBLE ASSETS	0000	\$6,375	\$6,375
TOTAL PROPERTY, PLANT & EQUIPMENT			\$199,809	\$199,809
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$1,843,441	\$1,843,441
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$40,099	\$40,099
55909999	OTHER EXPENSES	0000	\$50,000	\$50,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,933,540	\$1,933,540
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$209,913	\$209,913
TOTAL AID AND PUBLIC ASSISTANCE			\$209,913	\$209,913
TOTAL REQUIREMENTS			\$11,584,617	\$11,584,617
RECEIPTS				
47199999	MISCELLANEOUS	2000	\$14,722	\$14,722
47309999	INDIRECT(OVERHD) COST REC	2000	\$1,843,441	\$1,843,441
47999999	OTHER MISCELLANEOUS	2000	\$50,000	\$50,000
TOTAL MISCELLANEOUS			\$1,908,163	\$1,908,163
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$6,691,131	\$6,691,131
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,691,131	\$6,691,131
TOTAL RECEIPTS			\$8,599,294	\$8,599,294
NET APPROPRIATION			\$2,985,323	\$2,985,323

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	0000	77.000	77.000
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TOTAL PERSONAL SERVICES		77.000	77.000
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TOTAL POSITIONS		77.000	77.000
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14480-DHHS - Vocational Rehabilitation Services

132004-DHHS EPID 1261 OTRCH & ACCESS-VR IL BC 14480

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$270,313	\$270,313
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$6,602	\$6,602
51509999	EMPLOYEE BENEFIT COSTS	0000	\$120,134	\$120,134
TOTAL PERSONAL SERVICES			\$397,049	\$397,049
52509999	RENTALS/LEASES	0000	\$621	\$621
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$10,689	\$10,689
52809999	COMMUNICATION AND IT SERVICES	0000	\$13,030	\$13,030
52909999	OTHER SERVICES	0000	\$2,000	\$2,000
TOTAL PURCHASED SERVICES			\$26,340	\$26,340
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$4,594	\$4,594
TOTAL SUPPLIES			\$4,594	\$4,594
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$715	\$715
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$715	\$715
TOTAL REQUIREMENTS			\$428,698	\$428,698
RECEIPTS				
47999999	OTHER MISCELLANEOUS	2000	\$55,740	\$55,740
TOTAL MISCELLANEOUS			\$55,740	\$55,740
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$372,958	\$372,958
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$372,958	\$372,958
TOTAL RECEIPTS			\$428,698	\$428,698
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	4.000	4.000
TOTAL PERSONAL SERVICES			4.000	4.000
TOTAL POSITIONS			4.000	4.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14480-DHHS - Vocational Rehabilitation Services

132007-DHHS EPID 1263 OTRCH & ACCESS-GRANT BC 14480

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$167,931	\$167,931
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$2,146	\$2,146
51509999	EMPLOYEE BENEFIT COSTS	0000	\$78,183	\$78,183
TOTAL PERSONAL SERVICES			\$248,260	\$248,260
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$34,977	\$34,977
52209999	UTILITY/ENERGY SERVICES	0000	\$750	\$750
52409999	MAINTENANCE AGREEMENTS	0000	\$2,625	\$2,625
52509999	RENTALS/LEASES	0000	\$15,211	\$15,211
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$6,839	\$6,839
52809999	COMMUNICATION AND IT SERVICES	0000	\$7,159	\$7,159
TOTAL PURCHASED SERVICES			\$67,561	\$67,561
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$5,106	\$5,106
TOTAL SUPPLIES			\$5,106	\$5,106
54509999	EQUIPMENT	0000	\$1,500	\$1,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,500	\$1,500
TOTAL REQUIREMENTS			\$322,427	\$322,427
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$322,427	\$322,427
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$322,427	\$322,427
TOTAL RECEIPTS			\$322,427	\$322,427
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	3.000	3.000
TOTAL PERSONAL SERVICES			3.000	3.000
TOTAL POSITIONS			3.000	3.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14480-DHHS - Vocational Rehabilitation Services

133606-DHHS EPID 1384 ECONOMIC OPPORTUNITY BC 14480

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$623,752	\$623,752
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$8,555	\$8,555
51509999	EMPLOYEE BENEFIT COSTS	0000	\$281,328	\$281,328
TOTAL PERSONAL SERVICES			\$913,635	\$913,635
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$3,489	\$3,489
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$101,046	\$101,046
52409999	MAINTENANCE AGREEMENTS	0000	\$4,455	\$4,455
52509999	RENTALS/LEASES	0000	\$3,185	\$3,185
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$54,510	\$54,510
52809999	COMMUNICATION AND IT SERVICES	0000	\$25,249	\$25,249
52909999	OTHER SERVICES	0000	\$5,160	\$5,160
TOTAL PURCHASED SERVICES			\$197,094	\$197,094
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$559	\$559
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$1,830	\$1,830
TOTAL SUPPLIES			\$2,389	\$2,389
54509999	EQUIPMENT	0000	\$1,500	\$1,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,500	\$1,500
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$10,100	\$10,100
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10,100	\$10,100
56309999	FORMULA GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$288,000	\$288,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$60,000	\$60,000
56D09999	FORMULA GRANTS TO NGOS	0000	\$355,321	\$355,321
56D09999	FORMULA GRANTS TO NGOS	3000	\$20,106,320	\$20,106,320
TOTAL AID AND PUBLIC ASSISTANCE			\$20,809,641	\$20,809,641
TOTAL REQUIREMENTS			\$21,934,359	\$21,934,359
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$21,934,359	\$21,934,359
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$21,934,359	\$21,934,359
TOTAL RECEIPTS			\$21,934,359	\$21,934,359
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	10.000	10.000
TOTAL PERSONAL SERVICES			10.000	10.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

TOTAL POSITIONS

10.000	10.000
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Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

14480-DHHS - Vocational Rehabilitation Services

134507-DHHS EPID 1452 IND LIVING REHAB BC 14480

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$3,720,600	\$3,720,600
51209999	SPA & LEO SALARIES AND WAGES	3000	\$2,111	\$2,111
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$58,981	\$58,981
51509999	EMPLOYEE BENEFIT COSTS	0000	\$1,740,115	\$1,740,115
51509999	EMPLOYEE BENEFIT COSTS	3000	\$668	\$668
51609999	OTHER PERSONAL SERVICES	0000	\$30,915	\$30,915
TOTAL PERSONAL SERVICES			\$5,553,390	\$5,553,390
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$406,370	\$406,370
52209999	UTILITY/ENERGY SERVICES	0000	\$25,396	\$25,396
52309999	REPAIR SERVICES	0000	\$145	\$145
52409999	MAINTENANCE AGREEMENTS	0000	\$5,000	\$5,000
52509999	RENTALS/LEASES	0000	\$514,352	\$518,333
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$107,757	\$107,757
52809999	COMMUNICATION AND IT SERVICES	0000	\$80,257	\$80,257
52909999	OTHER SERVICES	0000	\$5,391	\$5,391
TOTAL PURCHASED SERVICES			\$1,144,668	\$1,148,649
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$15,830	\$15,830
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$25	\$25
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$4,243	\$4,243
TOTAL SUPPLIES			\$20,098	\$20,098
54509999	EQUIPMENT	0000	\$36,700	\$36,700
54709999	INTANGIBLE ASSETS	0000	\$7,000	\$7,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$43,700	\$43,700
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$165	\$165
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$165	\$165
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	0000	\$12,479,912	\$12,479,912
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$636,628	\$636,628
TOTAL AID AND PUBLIC ASSISTANCE			\$13,116,540	\$13,116,540
TOTAL REQUIREMENTS			\$19,878,561	\$19,882,542
RECEIPTS				
47999999	OTHER MISCELLANEOUS	2000	\$4,398,029	\$4,398,029
TOTAL MISCELLANEOUS			\$4,398,029	\$4,398,029
48199999	AGENCY OPERATING TRANSFER IN	0000	\$36,292	\$36,292
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,082,505	\$1,082,505
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,118,797	\$1,118,797

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14480-DHHS - Vocational Rehabilitation Services

134507-DHHS EPID 1452 IND LIVING REHAB BC 14480

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL RECEIPTS			\$5,516,826	\$5,516,826
NET APPROPRIATION			\$14,361,735	\$14,365,716
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	49.500	49.500
TOTAL PERSONAL SERVICES			49.500	49.500
TOTAL POSITIONS			49.500	49.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14480-DHHS - Vocational Rehabilitation Services

134700-DHHS EPID 1470 ASSIT TECHNOLOGY EQUIP BC 14480

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$1,161,512	\$1,161,512
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$21,965	\$21,965
51509999	EMPLOYEE BENEFIT COSTS	0000	\$520,754	\$520,754
51609999	OTHER PERSONAL SERVICES	0000	\$755	\$755
TOTAL PERSONAL SERVICES			\$1,704,986	\$1,704,986
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$34,348	\$34,348
52209999	UTILITY/ENERGY SERVICES	0000	\$5,228	\$5,228
52309999	REPAIR SERVICES	0000	\$1,259	\$1,259
52409999	MAINTENANCE AGREEMENTS	0000	\$4,728	\$4,728
52509999	RENTALS/LEASES	0000	\$166,690	\$167,509
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$39,330	\$39,330
52809999	COMMUNICATION AND IT SERVICES	0000	\$30,457	\$30,457
52909999	OTHER SERVICES	0000	\$2,400	\$2,400
TOTAL PURCHASED SERVICES			\$284,440	\$285,259
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$28,290	\$28,290
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$1,000	\$1,000
53909999	OTHER MATERIALS & SUPPLIES	0000	\$10,000	\$10,000
TOTAL SUPPLIES			\$39,290	\$39,290
54509999	EQUIPMENT	0000	\$45,345	\$45,345
54709999	INTANGIBLE ASSETS	0000	\$6,350	\$6,350
TOTAL PROPERTY, PLANT & EQUIPMENT			\$51,695	\$51,695
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$10,819	\$10,819
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10,819	\$10,819
TOTAL REQUIREMENTS			\$2,091,230	\$2,092,049
RECEIPTS				
47999999	OTHER MISCELLANEOUS	2000	\$174,000	\$174,000
TOTAL MISCELLANEOUS			\$174,000	\$174,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$707,613	\$707,613
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$707,613	\$707,613
TOTAL RECEIPTS			\$881,613	\$881,613
NET APPROPRIATION			\$1,209,617	\$1,210,436

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	18.000	18.000
TOTAL PERSONAL SERVICES			18.000	18.000
TOTAL POSITIONS			18.000	18.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14480-DHHS - Vocational Rehabilitation Services

134801-DHHS EPID 1480 VOCATIONAL REHABILITATION SERVICES BC 14480

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$42,238,259	\$42,238,259
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$632,940	\$632,940
51509999	EMPLOYEE BENEFIT COSTS	0000	\$20,277,364	\$20,277,364
51609999	OTHER PERSONAL SERVICES	0000	\$485,774	\$485,774
TOTAL PERSONAL SERVICES			\$63,634,337	\$63,634,337
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$618,776	\$618,776
52209999	UTILITY/ENERGY SERVICES	0000	\$353,146	\$353,146
52309999	REPAIR SERVICES	0000	\$123,190	\$123,190
52409999	MAINTENANCE AGREEMENTS	0000	\$69,147	\$69,147
52509999	RENTALS/LEASES	0000	\$4,532,346	\$4,563,933
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$476,949	\$476,949
52809999	COMMUNICATION AND IT SERVICES	0000	\$1,064,783	\$1,064,783
52909999	OTHER SERVICES	0000	\$445,929	\$445,929
TOTAL PURCHASED SERVICES			\$7,684,266	\$7,715,853
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$192,592	\$192,592
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$12,672	\$12,672
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$14,709	\$14,709
53409999	FOOD & DIETARY SUPPLIES	0000	\$50	\$50
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$9,000	\$9,000
53809999	PURCHASES FOR RESALE	0000	\$181,947	\$181,947
53909999	OTHER MATERIALS & SUPPLIES	0000	\$1,241	\$1,241
TOTAL SUPPLIES			\$412,211	\$412,211
54509999	EQUIPMENT	0000	\$242,070	\$242,070
54709999	INTANGIBLE ASSETS	0000	\$11,096	\$11,096
TOTAL PROPERTY, PLANT & EQUIPMENT			\$253,166	\$253,166
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$18,869	\$18,869
55909999	OTHER EXPENSES	0000	\$55,000	\$55,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$73,869	\$73,869
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	0000	\$58,985,084	\$58,985,084
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$947,351	\$947,351
56G09999	DIRECT GRANTS TO NGOS	0000	\$500,000	\$500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$60,432,435	\$60,432,435
TOTAL REQUIREMENTS			\$132,490,284	\$132,521,871
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$2,412,078	\$2,412,078

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14480-DHHS - Vocational Rehabilitation Services

134801-DHHS EPID 1480 VOCATIONAL REHABILITATION SERVICES BC 14480

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	3000	\$180,512	\$180,512
TOTAL GRANTS			\$2,592,590	\$2,592,590
44109999	SALE OF SERVICES	2000	\$454,283	\$454,283
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$5,308	\$5,308
TOTAL SALES SERVICES & RENTALS			\$459,591	\$459,591
47999999	OTHER MISCELLANEOUS	2000	\$929,082	\$929,082
TOTAL MISCELLANEOUS			\$929,082	\$929,082
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$103,490,260	\$103,515,056
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$103,490,260	\$103,515,056
TOTAL RECEIPTS			\$107,471,523	\$107,496,319
NET APPROPRIATION			\$25,018,761	\$25,025,552
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	816.500	816.500
TOTAL PERSONAL SERVICES			816.500	816.500
TOTAL POSITIONS			816.500	816.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14480-DHHS - Vocational Rehabilitation Services

136210-DHHS EPID 1991 INDIRECT RESERVES BC 14480

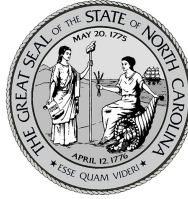
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	0000	\$125,796	\$125,796
57109999	AGENCY RESERVES	1000	\$1,431,693	\$1,431,693
TOTAL RESERVES			\$1,557,489	\$1,557,489
TOTAL REQUIREMENTS			\$1,557,489	\$1,557,489
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,557,489	\$1,557,489
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,557,489	\$1,557,489
TOTAL RECEIPTS			\$1,557,489	\$1,557,489
NET APPROPRIATION			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

14480-DHHS - Vocational Rehabilitation Services

136510-DHHS EPID 1910 RESERVES & TRANSFERS BC 14480

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	1000	\$185,500	\$185,500
TOTAL RESERVES			\$185,500	\$185,500
TOTAL REQUIREMENTS			\$185,500	\$185,500
NET APPROPRIATION			\$185,500	\$185,500



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: DHHS - Disability Determination - Special Code: 24481

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$95,868,068	\$95,953,240
LESS ESTIMATED RECEIPTS	\$95,868,068	\$95,953,240
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24481-DHHS - Disability Determination - Special

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
230900	DHHSDDS 2125 DISABILITY DETERMINATION BC 24481	\$95,868,068	\$95,953,240
TOTAL REQUIREMENTS		\$95,868,068	\$95,953,240
RECEIPTS			
230900	DHHSDDS 2125 DISABILITY DETERMINATION BC 24481	\$95,868,068	\$95,953,240
TOTAL RECEIPTS		\$95,868,068	\$95,953,240
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
230900	DHHSDDS 2125 DISABILITY DETERMINATION BC 24481	731.000	731.000
TOTAL POSITIONS		731.000	731.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

24481-DHHS - Disability Determination - Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$9,732,707	\$9,732,707
51209999	SPA & LEO SALARIES AND WAGES	3000	\$35,923,416	\$35,923,416
51209999	SPA & LEO SALARIES AND WAGES	3024	\$601,538	\$601,538
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$230,801	\$230,801
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$944,837	\$944,837
51509999	EMPLOYEE BENEFIT COSTS	0000	\$4,329,476	\$4,329,476
51509999	EMPLOYEE BENEFIT COSTS	3000	\$16,395,689	\$16,395,689
51509999	EMPLOYEE BENEFIT COSTS	3024	\$233,385	\$233,385
51609999	OTHER PERSONAL SERVICES	3000	\$77,432	\$77,432
TOTAL PERSONAL SERVICES			\$68,469,281	\$68,469,281
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,688,263	\$2,688,263
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$19,730,996	\$19,730,996
52309999	REPAIR SERVICES	0000	\$21,303	\$21,303
52409999	MAINTENANCE AGREEMENTS	0000	\$352,959	\$352,959
52409999	MAINTENANCE AGREEMENTS	3000	\$100,000	\$100,000
52509999	RENTALS/LEASES	0000	\$1,118,672	\$1,203,844
52509999	RENTALS/LEASES	3000	\$1,746,166	\$1,746,166
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$46,168	\$46,168
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$25,752	\$25,752
52809999	COMMUNICATION AND IT SERVICES	0000	\$727,472	\$727,472
52809999	COMMUNICATION AND IT SERVICES	3000	\$6,863	\$6,863
52909999	OTHER SERVICES	0000	\$11,585	\$11,585
TOTAL PURCHASED SERVICES			\$26,576,199	\$26,661,371
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$184,172	\$184,172
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$45,792	\$45,792
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$512	\$512
TOTAL SUPPLIES			\$230,476	\$230,476
54509999	EQUIPMENT	0000	\$237,874	\$237,874
54709999	INTANGIBLE ASSETS	0000	\$10,864	\$10,864
TOTAL PROPERTY, PLANT & EQUIPMENT			\$248,738	\$248,738
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$2	\$2
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$4,006	\$4,006
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,008	\$4,008
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$339,366	\$339,366
TOTAL AID AND PUBLIC ASSISTANCE			\$339,366	\$339,366
TOTAL REQUIREMENTS			\$95,868,068	\$95,953,240
RECEIPTS				

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24481-DHHS - Disability Determination - Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
47199999	MISCELLANEOUS	2000	\$2,800	\$2,800
TOTAL MISCELLANEOUS			\$2,800	\$2,800
48199999	AGENCY OPERATING TRANSFER IN	0000	\$3,254,366	\$3,254,366
48199999	AGENCY OPERATING TRANSFER IN	1000	\$6,077	\$6,077
48199999	AGENCY OPERATING TRANSFER IN	2000	\$232,619	\$236,520
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$91,537,283	\$91,618,554
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3024	\$834,923	\$834,923
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$95,865,268	\$95,950,440
TOTAL RECEIPTS			\$95,868,068	\$95,953,240
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	143.000	143.000
51209999	SPA & LEO SALARIES AND WAGES	3000	588.000	588.000
TOTAL PERSONAL SERVICES			731.000	731.000
TOTAL POSITIONS			731.000	731.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24481-DHHS - Disability Determination - Special

230900-DHHSDDS 2125 DISABILITY DETERMINATION BC 24481

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$9,732,707	\$9,732,707
51209999	SPA & LEO SALARIES AND WAGES	3000	\$35,923,416	\$35,923,416
51209999	SPA & LEO SALARIES AND WAGES	3024	\$601,538	\$601,538
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$230,801	\$230,801
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$944,837	\$944,837
51509999	EMPLOYEE BENEFIT COSTS	0000	\$4,329,476	\$4,329,476
51509999	EMPLOYEE BENEFIT COSTS	3000	\$16,395,689	\$16,395,689
51509999	EMPLOYEE BENEFIT COSTS	3024	\$233,385	\$233,385
51609999	OTHER PERSONAL SERVICES	3000	\$77,432	\$77,432
TOTAL PERSONAL SERVICES			\$68,469,281	\$68,469,281
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,688,263	\$2,688,263
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$19,730,996	\$19,730,996
52309999	REPAIR SERVICES	0000	\$21,303	\$21,303
52409999	MAINTENANCE AGREEMENTS	0000	\$352,959	\$352,959
52409999	MAINTENANCE AGREEMENTS	3000	\$100,000	\$100,000
52509999	RENTALS/LEASES	0000	\$1,118,672	\$1,203,844
52509999	RENTALS/LEASES	3000	\$1,746,166	\$1,746,166
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$46,168	\$46,168
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$25,752	\$25,752
52809999	COMMUNICATION AND IT SERVICES	0000	\$727,472	\$727,472
52809999	COMMUNICATION AND IT SERVICES	3000	\$6,863	\$6,863
52909999	OTHER SERVICES	0000	\$11,585	\$11,585
TOTAL PURCHASED SERVICES			\$26,576,199	\$26,661,371
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$184,172	\$184,172
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$45,792	\$45,792
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$512	\$512
TOTAL SUPPLIES			\$230,476	\$230,476
54509999	EQUIPMENT	0000	\$237,874	\$237,874
54709999	INTANGIBLE ASSETS	0000	\$10,864	\$10,864
TOTAL PROPERTY, PLANT & EQUIPMENT			\$248,738	\$248,738
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$2	\$2
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$4,006	\$4,006
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,008	\$4,008
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$339,366	\$339,366
TOTAL AID AND PUBLIC ASSISTANCE			\$339,366	\$339,366
TOTAL REQUIREMENTS			\$95,868,068	\$95,953,240

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24481-DHHS - Disability Determination - Special

230900-DHHSDDS 2125 DISABILITY DETERMINATION BC 24481

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
47199999	MISCELLANEOUS	2000	\$2,800	\$2,800
TOTAL MISCELLANEOUS			\$2,800	\$2,800
48199999	AGENCY OPERATING TRANSFER IN	0000	\$3,254,366	\$3,254,366
48199999	AGENCY OPERATING TRANSFER IN	1000	\$6,077	\$6,077
48199999	AGENCY OPERATING TRANSFER IN	2000	\$232,619	\$236,520
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$91,537,283	\$91,618,554
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3024	\$834,923	\$834,923
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$95,865,268	\$95,950,440
TOTAL RECEIPTS			\$95,868,068	\$95,953,240
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	143.000	143.000
51209999	SPA & LEO SALARIES AND WAGES	3000	588.000	588.000
TOTAL PERSONAL SERVICES			731.000	731.000
TOTAL POSITIONS			731.000	731.000