



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: DHHS - Services for the Blind/Deaf/Hard of Hearing Code: 14450

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$47,458,913	\$47,467,828
LESS ESTIMATED RECEIPTS	\$37,993,401	\$38,001,826
NET APPROPRIATION	\$9,465,512	\$9,466,002

A handwritten signature in cursive script that reads "Kristin Walker".

Approved - September 11, 2025

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
131009	DHHSBDHH 1110 ADMINISTRATION BC 14450	\$2,628,162	\$2,628,162
132003	DHHSBDHH 1261 OUTRCH & ED-LOCAL AGENCY BC 14450	\$4,582,490	\$4,582,490
134100	DHHSBDHH 1410 IND LIVING SERVICES BC 14450	\$11,177,639	\$11,182,303
134200	DHHSBDHH 1420 MEDICAL EYE CARE SERV BC 14450	\$2,822,881	\$2,822,881
134502	DHHSBDHH 1451 IND LIVING-CHORE&ADJUST BC 14450	\$7,017,274	\$7,017,274
134505	DHHSBDHH 1452 IND LIVING REHAB SERVICES BC 14450	\$1,863,088	\$1,863,088
134803	DHHSBDHH 1481 VR EMPLOYMENT BC 14450	\$16,092,829	\$16,095,127
134805	DHHSBDHH 1482 SMALL BUS EMPLOY BC 14450	\$1,064,553	\$1,066,506
136207	DHHSBDHH 1991 FEDERAL INDIRECT RESERVES BC 14450	\$168,840	\$168,840
136507	DHHSBDHH 1910 RESERVES & TRANSFERS BC 14450	\$41,157	\$41,157
TOTAL REQUIREMENTS		\$47,458,913	\$47,467,828
RECEIPTS			
131009	DHHSBDHH 1110 ADMINISTRATION BC 14450	\$1,899,002	\$1,899,002
132003	DHHSBDHH 1261 OUTRCH & ED-LOCAL AGENCY BC 14450	\$4,582,490	\$4,582,490
134100	DHHSBDHH 1410 IND LIVING SERVICES BC 14450	\$11,177,639	\$11,182,303
134200	DHHSBDHH 1420 MEDICAL EYE CARE SERV BC 14450	\$75,000	\$75,000
134502	DHHSBDHH 1451 IND LIVING-CHORE&ADJUST BC 14450	\$5,490,989	\$5,490,989
134505	DHHSBDHH 1452 IND LIVING REHAB SERVICES BC 14450	\$1,171,530	\$1,171,530
134803	DHHSBDHH 1481 VR EMPLOYMENT BC 14450	\$12,363,358	\$12,365,166
134805	DHHSBDHH 1482 SMALL BUS EMPLOY BC 14450	\$1,064,553	\$1,066,506
136207	DHHSBDHH 1991 FEDERAL INDIRECT RESERVES BC 14450	\$168,840	\$168,840
TOTAL RECEIPTS		\$37,993,401	\$38,001,826
NET APPROPRIATION		\$9,465,512	\$9,466,002

Position Counts

REQUIREMENTS			
131009	DHHSBDHH 1110 ADMINISTRATION BC 14450	21.000	21.000
132003	DHHSBDHH 1261 OUTRCH & ED-LOCAL AGENCY BC 14450	45.000	45.000
134100	DHHSBDHH 1410 IND LIVING SERVICES BC 14450	30.000	30.000
134200	DHHSBDHH 1420 MEDICAL EYE CARE SERV BC 14450	7.000	7.000
134502	DHHSBDHH 1451 IND LIVING-CHORE&ADJUST BC 14450	69.000	69.000
134505	DHHSBDHH 1452 IND LIVING REHAB SERVICES BC 14450	15.000	15.000
134803	DHHSBDHH 1481 VR EMPLOYMENT BC 14450	141.500	141.500
134805	DHHSBDHH 1482 SMALL BUS EMPLOY BC 14450	11.000	11.000
TOTAL POSITIONS		339.500	339.500

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	0000	\$1,043,197	\$1,043,197
51209999	SPA & LEO SALARIES AND WAGES	0000	\$13,476,900	\$13,476,900
51209999	SPA & LEO SALARIES AND WAGES	2000	\$4,667,440	\$4,667,440
51209999	SPA & LEO SALARIES AND WAGES	3000	\$579,531	\$579,531
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$281,890	\$281,890
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$71,030	\$71,030
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$5,347	\$5,347
51509999	EMPLOYEE BENEFIT COSTS	0000	\$6,649,068	\$6,649,068
51509999	EMPLOYEE BENEFIT COSTS	2000	\$2,156,909	\$2,156,909
51509999	EMPLOYEE BENEFIT COSTS	3000	\$274,399	\$274,399
51609999	OTHER PERSONAL SERVICES	0000	\$209,829	\$209,829
51609999	OTHER PERSONAL SERVICES	2000	\$581,952	\$581,952
51609999	OTHER PERSONAL SERVICES	3000	\$322	\$322
TOTAL PERSONAL SERVICES			\$29,997,814	\$29,997,814
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$239,321	\$239,321
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$3,288,052	\$3,288,052
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$10,000	\$10,000
52209999	UTILITY/ENERGY SERVICES	2000	\$25,500	\$25,500
52209999	UTILITY/ENERGY SERVICES	3000	\$7,807	\$7,807
52309999	REPAIR SERVICES	0000	\$8,700	\$8,700
52309999	REPAIR SERVICES	2000	\$4,050	\$4,050
52409999	MAINTENANCE AGREEMENTS	0000	\$16,900	\$16,900
52409999	MAINTENANCE AGREEMENTS	2000	\$159,000	\$159,000
52409999	MAINTENANCE AGREEMENTS	3000	\$2,400	\$2,400
52509999	RENTALS/LEASES	0000	\$608,106	\$610,404
52509999	RENTALS/LEASES	2000	\$586,819	\$591,483
52509999	RENTALS/LEASES	3000	\$84,193	\$86,146
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$600,048	\$600,048
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$100,515	\$100,515
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$44,179	\$44,179
52809999	COMMUNICATION AND IT SERVICES	0000	\$209,291	\$209,291
52809999	COMMUNICATION AND IT SERVICES	2000	\$260,800	\$260,800
52809999	COMMUNICATION AND IT SERVICES	3000	\$18,500	\$18,500
52909999	OTHER SERVICES	0000	\$11,633	\$11,633
52909999	OTHER SERVICES	2000	\$11,829	\$11,829
52909999	OTHER SERVICES	3000	\$2,700	\$2,700
TOTAL PURCHASED SERVICES			\$6,300,343	\$6,309,258
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$66,441	\$66,441

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$60,199	\$60,199
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$25,000	\$25,000
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$5,337	\$5,337
53209999	FACILITY & HARDWARE SUPPLIES	3000	\$1,000	\$1,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$5,450	\$5,450
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	2000	\$7,750	\$7,750
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$650	\$650
53409999	FOOD & DIETARY SUPPLIES	0000	\$46,703	\$46,703
53409999	FOOD & DIETARY SUPPLIES	2000	\$10,000	\$10,000
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	0000	\$1,825	\$1,825
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$25,828	\$25,828
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	2000	\$2,000	\$2,000
53909999	OTHER MATERIALS & SUPPLIES	0000	\$6,150	\$6,150
53909999	OTHER MATERIALS & SUPPLIES	2000	\$4,100	\$4,100
TOTAL SUPPLIES			\$268,433	\$268,433
54509999	EQUIPMENT	0000	\$56,202	\$56,202
54509999	EQUIPMENT	2000	\$115,350	\$115,350
54509999	EQUIPMENT	3000	\$18,499	\$18,499
54609999	ART, OTHER ARTIFACTS & LITERATURE	0000	\$4,000	\$4,000
54609999	ART, OTHER ARTIFACTS & LITERATURE	2000	\$2,000	\$2,000
54709999	INTANGIBLE ASSETS	0000	\$3,100	\$3,100
54709999	INTANGIBLE ASSETS	2000	\$15,000	\$15,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$214,151	\$214,151
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$24,800	\$24,800
55109999	LEGAL, LICENSES & PERMIT COSTS	2000	\$1,000	\$1,000
55109999	LEGAL, LICENSES & PERMIT COSTS	3000	\$500	\$500
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$256,824	\$256,824
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$93,190	\$93,190
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$12,065	\$12,065
55909999	OTHER EXPENSES	0000	\$21,975	\$21,975
55909999	OTHER EXPENSES	3000	\$25	\$25
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$410,379	\$410,379
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	0000	\$3,215,492	\$3,215,492
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	1000	\$2,052,717	\$2,052,717
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	2000	\$4,599,261	\$4,599,261
56109999	PUBLIC ASSISTANCE/ENTITLEMENT	3000	(\$38,874)	(\$38,874)

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
	PAYMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$154,200	\$154,200
56G09999	DIRECT GRANTS TO NGOS	1000	\$75,000	\$75,000
TOTAL AID AND PUBLIC ASSISTANCE			\$10,057,796	\$10,057,796
57109999	AGENCY RESERVES	0000	\$168,840	\$168,840
57109999	AGENCY RESERVES	1000	\$41,157	\$41,157
TOTAL RESERVES			\$209,997	\$209,997
TOTAL REQUIREMENTS			\$47,458,913	\$47,467,828
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	0000	\$13,063	\$13,063
42299999	GRANTS - COUNTY FUNDS	2000	\$788,358	\$788,358
42299999	GRANTS - COUNTY FUNDS	3000	\$22,376	\$22,376
42709999	FEDERAL RESEARCH GRANTS	2000	\$277,314	\$277,314
TOTAL GRANTS			\$1,101,111	\$1,101,111
47199999	MISCELLANEOUS	2000	\$4,205	\$4,205
47309999	INDIRECT(OVERHD) COST REC	2000	\$256,824	\$256,824
47999999	OTHER MISCELLANEOUS	2000	\$119,308	\$119,308
TOTAL MISCELLANEOUS			\$380,337	\$380,337
48199999	AGENCY OPERATING TRANSFER IN	2000	\$16,852,220	\$16,857,300
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$19,659,733	\$19,663,078
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$36,511,953	\$36,520,378
TOTAL RECEIPTS			\$37,993,401	\$38,001,826
NET APPROPRIATION			\$9,465,512	\$9,466,002

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	0000	12.000	12.000
51209999	SPA & LEO SALARIES AND WAGES	0000	303.500	303.500
51209999	SPA & LEO SALARIES AND WAGES	2000	15.310	15.310
51209999	SPA & LEO SALARIES AND WAGES	3000	8.690	8.690
TOTAL PERSONAL SERVICES			339.500	339.500
TOTAL POSITIONS			339.500	339.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

131009-DHHSBDHH 1110 ADMINISTRATION BC 14450

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$996,641	\$996,641
51209999	SPA & LEO SALARIES AND WAGES	2000	\$403,778	\$403,778
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$20,605	\$20,605
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$6,667	\$6,667
51509999	EMPLOYEE BENEFIT COSTS	0000	\$443,766	\$443,766
51509999	EMPLOYEE BENEFIT COSTS	2000	\$178,640	\$178,640
51609999	OTHER PERSONAL SERVICES	0000	\$43,509	\$43,509
51609999	OTHER PERSONAL SERVICES	2000	\$1,952	\$1,952
TOTAL PERSONAL SERVICES			\$2,095,558	\$2,095,558
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$9,350	\$9,350
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$37,100	\$37,100
52409999	MAINTENANCE AGREEMENTS	0000	\$2,000	\$2,000
52509999	RENTALS/LEASES	0000	\$42,690	\$42,690
52509999	RENTALS/LEASES	2000	\$61,323	\$61,323
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$32,609	\$32,609
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$10,700	\$10,700
52809999	COMMUNICATION AND IT SERVICES	0000	\$35,105	\$35,105
52809999	COMMUNICATION AND IT SERVICES	2000	\$10,683	\$10,683
52909999	OTHER SERVICES	0000	\$4,000	\$4,000
52909999	OTHER SERVICES	2000	\$500	\$500
TOTAL PURCHASED SERVICES			\$246,060	\$246,060
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$4,371	\$4,371
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$8,874	\$8,874
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	2000	\$1,600	\$1,600
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	0000	\$25	\$25
53909999	OTHER MATERIALS & SUPPLIES	0000	\$150	\$150
53909999	OTHER MATERIALS & SUPPLIES	2000	\$100	\$100
TOTAL SUPPLIES			\$15,120	\$15,120
54509999	EQUIPMENT	0000	\$5,900	\$5,900
54509999	EQUIPMENT	2000	\$3,200	\$3,200
54709999	INTANGIBLE ASSETS	0000	\$2,100	\$2,100
TOTAL PROPERTY, PLANT & EQUIPMENT			\$11,200	\$11,200
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$256,824	\$256,824
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,000	\$3,000
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$375	\$375
55909999	OTHER EXPENSES	0000	\$25	\$25
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$260,224	\$260,224

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

131009-DHHSBDHH 1110 ADMINISTRATION BC 14450

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL REQUIREMENTS			\$2,628,162	\$2,628,162
RECEIPTS				
47309999	INDIRECT(OVERHD) COST REC	2000	\$256,824	\$256,824
47999999	OTHER MISCELLANEOUS	2000	\$1,596	\$1,596
TOTAL MISCELLANEOUS			\$258,420	\$258,420
48199999	AGENCY OPERATING TRANSFER IN	2000	\$861,781	\$861,781
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$778,801	\$778,801
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,640,582	\$1,640,582
TOTAL RECEIPTS			\$1,899,002	\$1,899,002
NET APPROPRIATION			\$729,160	\$729,160
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	15.000	15.000
51209999	SPA & LEO SALARIES AND WAGES	2000	6.000	6.000
TOTAL PERSONAL SERVICES			21.000	21.000
TOTAL POSITIONS			21.000	21.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

132003-DHHSBDHH 1261 OUTRCH & ED-LOCAL AGENCY BC 14450

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$2,623,422	\$2,623,422
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$37,307	\$37,307
51509999	EMPLOYEE BENEFIT COSTS	2000	\$1,207,049	\$1,207,049
TOTAL PERSONAL SERVICES			\$3,867,778	\$3,867,778
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$160,000	\$160,000
52209999	UTILITY/ENERGY SERVICES	2000	\$20,000	\$20,000
52309999	REPAIR SERVICES	2000	\$1,550	\$1,550
52409999	MAINTENANCE AGREEMENTS	2000	\$1,000	\$1,000
52509999	RENTALS/LEASES	2000	\$309,669	\$309,669
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$52,650	\$52,650
52809999	COMMUNICATION AND IT SERVICES	2000	\$110,297	\$110,297
52909999	OTHER SERVICES	2000	\$9,979	\$9,979
TOTAL PURCHASED SERVICES			\$665,145	\$665,145
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$18,117	\$18,117
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	2000	\$3,050	\$3,050
53909999	OTHER MATERIALS & SUPPLIES	2000	\$2,500	\$2,500
TOTAL SUPPLIES			\$23,667	\$23,667
54509999	EQUIPMENT	2000	\$24,000	\$24,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$24,000	\$24,000
55109999	LEGAL, LICENSES & PERMIT COSTS	2000	\$500	\$500
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$1,400	\$1,400
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,900	\$1,900
TOTAL REQUIREMENTS			\$4,582,490	\$4,582,490
RECEIPTS				
42709999	FEDERAL RESEARCH GRANTS	2000	\$20,510	\$20,510
TOTAL GRANTS			\$20,510	\$20,510
48199999	AGENCY OPERATING TRANSFER IN	2000	\$4,561,980	\$4,561,980
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,561,980	\$4,561,980
TOTAL RECEIPTS			\$4,582,490	\$4,582,490
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	38.000	38.000
51209999	SPA & LEO SALARIES AND WAGES	2000	7.000	7.000
TOTAL PERSONAL SERVICES			45.000	45.000
TOTAL POSITIONS			45.000	45.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

134100-DHHSBDHH 1410 IND LIVING SERVICES BC 14450

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$1,640,240	\$1,640,240
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$27,056	\$27,056
51509999	EMPLOYEE BENEFIT COSTS	2000	\$771,220	\$771,220
51609999	OTHER PERSONAL SERVICES	2000	\$580,000	\$580,000
TOTAL PERSONAL SERVICES			\$3,018,516	\$3,018,516
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$2,843,952	\$2,843,952
52209999	UTILITY/ENERGY SERVICES	2000	\$5,500	\$5,500
52309999	REPAIR SERVICES	2000	\$2,500	\$2,500
52409999	MAINTENANCE AGREEMENTS	2000	\$158,000	\$158,000
52509999	RENTALS/LEASES	2000	\$215,827	\$220,491
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$37,165	\$37,165
52809999	COMMUNICATION AND IT SERVICES	2000	\$139,820	\$139,820
52909999	OTHER SERVICES	2000	\$1,350	\$1,350
TOTAL PURCHASED SERVICES			\$3,404,114	\$3,408,778
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$33,208	\$33,208
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	2000	\$3,100	\$3,100
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	2000	\$2,000	\$2,000
53909999	OTHER MATERIALS & SUPPLIES	2000	\$1,500	\$1,500
TOTAL SUPPLIES			\$39,808	\$39,808
54509999	EQUIPMENT	2000	\$88,150	\$88,150
54609999	ART, OTHER ARTIFACTS & LITERATURE	2000	\$2,000	\$2,000
54709999	INTANGIBLE ASSETS	2000	\$15,000	\$15,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$105,150	\$105,150
55109999	LEGAL, LICENSES & PERMIT COSTS	2000	\$500	\$500
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$10,290	\$10,290
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10,790	\$10,790
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	2000	\$4,599,261	\$4,599,261
TOTAL AID AND PUBLIC ASSISTANCE			\$4,599,261	\$4,599,261
TOTAL REQUIREMENTS			\$11,177,639	\$11,182,303
RECEIPTS				
42709999	FEDERAL RESEARCH GRANTS	2000	\$247,984	\$247,984
TOTAL GRANTS			\$247,984	\$247,984
48199999	AGENCY OPERATING TRANSFER IN	2000	\$10,929,655	\$10,934,319
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,929,655	\$10,934,319
TOTAL RECEIPTS			\$11,177,639	\$11,182,303
NET APPROPRIATION			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	0000	30.000	30.000
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TOTAL PERSONAL SERVICES		30.000	30.000
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TOTAL POSITIONS		30.000	30.000
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

134200-DHHSBDHH 1420 MEDICAL EYE CARE SERV BC 14450

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$492,829	\$492,829
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$6,657	\$6,657
51509999	EMPLOYEE BENEFIT COSTS	0000	\$214,954	\$214,954
51609999	OTHER PERSONAL SERVICES	0000	\$14,395	\$14,395
TOTAL PERSONAL SERVICES			\$728,835	\$728,835
52509999	RENTALS/LEASES	0000	\$13,600	\$13,600
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$26,150	\$26,150
52809999	COMMUNICATION AND IT SERVICES	0000	\$30	\$30
52909999	OTHER SERVICES	0000	\$150	\$150
TOTAL PURCHASED SERVICES			\$39,930	\$39,930
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$670	\$670
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$114	\$114
TOTAL SUPPLIES			\$784	\$784
54509999	EQUIPMENT	0000	\$615	\$615
TOTAL PROPERTY, PLANT & EQUIPMENT			\$615	\$615
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	1000	\$2,052,717	\$2,052,717
TOTAL AID AND PUBLIC ASSISTANCE			\$2,052,717	\$2,052,717
TOTAL REQUIREMENTS			\$2,822,881	\$2,822,881
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$75,000	\$75,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$75,000	\$75,000
TOTAL RECEIPTS			\$75,000	\$75,000
NET APPROPRIATION			\$2,747,881	\$2,747,881
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	7.000	7.000
TOTAL PERSONAL SERVICES			7.000	7.000
TOTAL POSITIONS			7.000	7.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

134502-DHHSBDHH 1451 IND LIVING-CHORE&ADJUST BC 14450

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	0000	\$123,362	\$123,362
51209999	SPA & LEO SALARIES AND WAGES	0000	\$4,149,564	\$4,149,564
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$90,233	\$90,233
51509999	EMPLOYEE BENEFIT COSTS	0000	\$1,929,196	\$1,929,196
51609999	OTHER PERSONAL SERVICES	0000	\$46,824	\$46,824
TOTAL PERSONAL SERVICES			\$6,339,179	\$6,339,179
52309999	REPAIR SERVICES	0000	\$200	\$200
52409999	MAINTENANCE AGREEMENTS	0000	\$1,100	\$1,100
52509999	RENTALS/LEASES	0000	\$14,025	\$14,025
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$220,861	\$220,861
52809999	COMMUNICATION AND IT SERVICES	0000	\$7,528	\$7,528
52909999	OTHER SERVICES	0000	\$1,000	\$1,000
TOTAL PURCHASED SERVICES			\$244,714	\$244,714
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$8,400	\$8,400
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$1,150	\$1,150
TOTAL SUPPLIES			\$9,550	\$9,550
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,100	\$1,100
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,100	\$1,100
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	0000	\$386,605	\$386,605
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	(\$38,874)	(\$38,874)
56G09999	DIRECT GRANTS TO NGOS	1000	\$75,000	\$75,000
TOTAL AID AND PUBLIC ASSISTANCE			\$422,731	\$422,731
TOTAL REQUIREMENTS			\$7,017,274	\$7,017,274
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	0000	\$13,063	\$13,063
42299999	GRANTS - COUNTY FUNDS	2000	\$646,177	\$646,177
42299999	GRANTS - COUNTY FUNDS	3000	\$22,376	\$22,376
TOTAL GRANTS			\$681,616	\$681,616
48199999	AGENCY OPERATING TRANSFER IN	2000	\$90,512	\$90,512
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$4,718,861	\$4,718,861
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,809,373	\$4,809,373
TOTAL RECEIPTS			\$5,490,989	\$5,490,989
NET APPROPRIATION			\$1,526,285	\$1,526,285

Position Counts

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	0000	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	0000	68.000	68.000
TOTAL PERSONAL SERVICES			69.000	69.000
TOTAL POSITIONS			69.000	69.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

134505-DHHSBDHH 1452 IND LIVING REHAB SERVICES BC 14450

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$865,985	\$865,985
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$9,565	\$9,565
51509999	EMPLOYEE BENEFIT COSTS	0000	\$398,886	\$398,886
51609999	OTHER PERSONAL SERVICES	0000	\$13,123	\$13,123
TOTAL PERSONAL SERVICES			\$1,287,559	\$1,287,559
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$6,780	\$6,780
52309999	REPAIR SERVICES	0000	\$3,000	\$3,000
52409999	MAINTENANCE AGREEMENTS	0000	\$1,400	\$1,400
52509999	RENTALS/LEASES	0000	\$2,500	\$2,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$70,616	\$70,616
52809999	COMMUNICATION AND IT SERVICES	0000	\$5,500	\$5,500
52909999	OTHER SERVICES	0000	\$550	\$550
TOTAL PURCHASED SERVICES			\$90,346	\$90,346
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,000	\$1,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$600	\$600
53409999	FOOD & DIETARY SUPPLIES	0000	\$16,703	\$16,703
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$19,200	\$19,200
TOTAL SUPPLIES			\$37,503	\$37,503
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500	\$500
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	0000	\$447,180	\$447,180
TOTAL AID AND PUBLIC ASSISTANCE			\$447,180	\$447,180
TOTAL REQUIREMENTS			\$1,863,088	\$1,863,088
RECEIPTS				
47999999	OTHER MISCELLANEOUS	2000	\$103,462	\$103,462
TOTAL MISCELLANEOUS			\$103,462	\$103,462
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,068,068	\$1,068,068
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,068,068	\$1,068,068
TOTAL RECEIPTS			\$1,171,530	\$1,171,530
NET APPROPRIATION			\$691,558	\$691,558
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	15.000	15.000
TOTAL PERSONAL SERVICES			15.000	15.000
TOTAL POSITIONS			15.000	15.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

134803-DHHSBDHH 1481 VR EMPLOYMENT BC 14450

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	0000	\$919,835	\$919,835
51209999	SPA & LEO SALARIES AND WAGES	0000	\$6,971,881	\$6,971,881
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$154,830	\$154,830
51509999	EMPLOYEE BENEFIT COSTS	0000	\$3,662,266	\$3,662,266
51609999	OTHER PERSONAL SERVICES	0000	\$91,978	\$91,978
TOTAL PERSONAL SERVICES			\$11,800,790	\$11,800,790
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$223,191	\$223,191
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$247,000	\$247,000
52309999	REPAIR SERVICES	0000	\$5,500	\$5,500
52409999	MAINTENANCE AGREEMENTS	0000	\$12,400	\$12,400
52509999	RENTALS/LEASES	0000	\$535,291	\$537,589
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$249,812	\$249,812
52809999	COMMUNICATION AND IT SERVICES	0000	\$161,128	\$161,128
52909999	OTHER SERVICES	0000	\$5,933	\$5,933
TOTAL PURCHASED SERVICES			\$1,440,255	\$1,442,553
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$52,000	\$52,000
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$5,337	\$5,337
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$3,700	\$3,700
53409999	FOOD & DIETARY SUPPLIES	0000	\$30,000	\$30,000
53409999	FOOD & DIETARY SUPPLIES	2000	\$10,000	\$10,000
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	0000	\$1,800	\$1,800
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$6,514	\$6,514
53909999	OTHER MATERIALS & SUPPLIES	0000	\$6,000	\$6,000
TOTAL SUPPLIES			\$115,351	\$115,351
54509999	EQUIPMENT	0000	\$49,687	\$49,687
54509999	EQUIPMENT	3000	\$10,499	\$10,499
54609999	ART, OTHER ARTIFACTS & LITERATURE	0000	\$4,000	\$4,000
54709999	INTANGIBLE ASSETS	0000	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$65,186	\$65,186
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$24,800	\$24,800
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$88,590	\$88,590
55909999	OTHER EXPENSES	0000	\$21,950	\$21,950
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$135,340	\$135,340
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	0000	\$2,381,707	\$2,381,707
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$154,200	\$154,200
TOTAL AID AND PUBLIC ASSISTANCE			\$2,535,907	\$2,535,907

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

134803-DHHSBDHH 1481 VR EMPLOYMENT BC 14450

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL REQUIREMENTS			\$16,092,829	\$16,095,127
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$142,181	\$142,181
42709999	FEDERAL RESEARCH GRANTS	2000	\$8,820	\$8,820
TOTAL GRANTS			\$151,001	\$151,001
47199999	MISCELLANEOUS	2000	\$4,205	\$4,205
47999999	OTHER MISCELLANEOUS	2000	\$14,225	\$14,225
TOTAL MISCELLANEOUS			\$18,430	\$18,430
48199999	AGENCY OPERATING TRANSFER IN	2000	\$38,537	\$38,537
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$12,155,390	\$12,157,198
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$12,193,927	\$12,195,735
TOTAL RECEIPTS			\$12,363,358	\$12,365,166
NET APPROPRIATION			\$3,729,471	\$3,729,961
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	0000	11.000	11.000
51209999	SPA & LEO SALARIES AND WAGES	0000	130.500	130.500
TOTAL PERSONAL SERVICES			141.500	141.500
TOTAL POSITIONS			141.500	141.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

134805-DHHSBDHH 1482 SMALL BUS EMPLOY BC 14450

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	\$579,531	\$579,531
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$5,347	\$5,347
51509999	EMPLOYEE BENEFIT COSTS	3000	\$274,399	\$274,399
51609999	OTHER PERSONAL SERVICES	3000	\$322	\$322
TOTAL PERSONAL SERVICES			\$859,599	\$859,599
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$10,000	\$10,000
52209999	UTILITY/ENERGY SERVICES	3000	\$7,807	\$7,807
52409999	MAINTENANCE AGREEMENTS	3000	\$2,400	\$2,400
52509999	RENTALS/LEASES	3000	\$84,193	\$86,146
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$44,179	\$44,179
52809999	COMMUNICATION AND IT SERVICES	3000	\$18,500	\$18,500
52909999	OTHER SERVICES	3000	\$2,700	\$2,700
TOTAL PURCHASED SERVICES			\$169,779	\$171,732
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$25,000	\$25,000
53209999	FACILITY & HARDWARE SUPPLIES	3000	\$1,000	\$1,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$650	\$650
TOTAL SUPPLIES			\$26,650	\$26,650
54509999	EQUIPMENT	3000	\$8,000	\$8,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$8,000	\$8,000
55109999	LEGAL, LICENSES & PERMIT COSTS	3000	\$500	\$500
55909999	OTHER EXPENSES	3000	\$25	\$25
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$525	\$525
TOTAL REQUIREMENTS			\$1,064,553	\$1,066,506
RECEIPTS				
47999999	OTHER MISCELLANEOUS	2000	\$25	\$25
TOTAL MISCELLANEOUS			\$25	\$25
48199999	AGENCY OPERATING TRANSFER IN	2000	\$226,297	\$226,713
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$838,231	\$839,768
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,064,528	\$1,066,481
TOTAL RECEIPTS			\$1,064,553	\$1,066,506
NET APPROPRIATION			\$0	\$0

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	2.310	2.310
51209999	SPA & LEO SALARIES AND WAGES	3000	8.690	8.690
TOTAL PERSONAL SERVICES			11.000	11.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

TOTAL POSITIONS

11.000	11.000
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

136207-DHHSBDHH 1991 FEDERAL INDIRECT RESERVES BC 14450

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	0000	\$168,840	\$168,840
TOTAL RESERVES			\$168,840	\$168,840
TOTAL REQUIREMENTS			\$168,840	\$168,840
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$68,458	\$68,458
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$100,382	\$100,382
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$168,840	\$168,840
TOTAL RECEIPTS			\$168,840	\$168,840
NET APPROPRIATION			\$0	\$0

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Biennium 2025-27

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

136507-DHHSBDHH 1910 RESERVES & TRANSFERS BC 14450

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	1000	\$41,157	\$41,157
TOTAL RESERVES			\$41,157	\$41,157
TOTAL REQUIREMENTS			\$41,157	\$41,157
NET APPROPRIATION			\$41,157	\$41,157



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: DHHS - Services for the Blind/Deaf/Hard of Hearing - Special Code:
24450

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$2,987,880	\$2,988,296
LESS ESTIMATED RECEIPTS	\$2,526,070	\$2,526,486
CHANGE IN FUND BALANCE	(\$461,810)	(\$461,810)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Special

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
230609	DHHSBDHH 2610 BUSINESS ENTERPRISE FUND BC 24450	\$1,588,054	\$1,588,054
230610	DHHSBDHH 2615 B/E SET ASIDE BC 24450	\$1,238,581	\$1,238,997
230611	DHHSBDHH 2617 B/E FEDERAL VENDING BC 24450	\$55,548	\$55,548
230612	DHHSBDHH 2618 DSB OTHER VENDING BC 24450	\$105,697	\$105,697
TOTAL REQUIREMENTS		\$2,987,880	\$2,988,296
RECEIPTS			
230609	DHHSBDHH 2610 BUSINESS ENTERPRISE FUND BC 24450	\$1,588,054	\$1,588,054
230610	DHHSBDHH 2615 B/E SET ASIDE BC 24450	\$867,283	\$867,699
230611	DHHSBDHH 2617 B/E FEDERAL VENDING BC 24450	\$55,548	\$55,548
230612	DHHSBDHH 2618 DSB OTHER VENDING BC 24450	\$15,185	\$15,185
TOTAL RECEIPTS		\$2,526,070	\$2,526,486
CHANGE IN FUND BALANCE		(\$461,810)	(\$461,810)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$1,877	\$1,877
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$12,000	\$12,000
52209999	UTILITY/ENERGY SERVICES	3000	\$2,500	\$2,500
52309999	REPAIR SERVICES	3000	\$432,933	\$432,933
52409999	MAINTENANCE AGREEMENTS	2000	\$2,190	\$2,190
52509999	RENTALS/LEASES	3000	\$12,300	\$12,300
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$3,571	\$3,571
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$50,955	\$50,955
52809999	COMMUNICATION AND IT SERVICES	3000	\$200	\$200
52909999	OTHER SERVICES	2000	\$1,321	\$1,321
52909999	OTHER SERVICES	3000	\$15,000	\$15,000
TOTAL PURCHASED SERVICES			\$534,847	\$534,847
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$638	\$638
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$1,000	\$1,000
53209999	FACILITY & HARDWARE SUPPLIES	3000	\$1,000	\$1,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$6,000	\$6,000
53409999	FOOD & DIETARY SUPPLIES	2000	\$93	\$93
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$4,000	\$4,000
53909999	OTHER MATERIALS & SUPPLIES	3000	\$300	\$300
TOTAL SUPPLIES			\$13,031	\$13,031
54509999	EQUIPMENT	2000	\$6,408	\$6,408
54509999	EQUIPMENT	3000	\$1,044,166	\$1,044,166
54709999	INTANGIBLE ASSETS	3000	\$500	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,051,074	\$1,051,074
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$48,844	\$48,844
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$1,500	\$1,500
55909999	OTHER EXPENSES	2000	\$17,224	\$17,224
55909999	OTHER EXPENSES	3000	\$3,700	\$3,700
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$71,268	\$71,268
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$423,900	\$423,900
TOTAL AID AND PUBLIC ASSISTANCE			\$423,900	\$423,900
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$893,760	\$894,176
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$893,760	\$894,176
TOTAL REQUIREMENTS			\$2,987,880	\$2,988,296
RECEIPTS				
44109999	SALE OF SERVICES	2000	\$938,016	\$938,432
TOTAL SALES SERVICES & RENTALS			\$938,016	\$938,432

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$338,255	\$338,255
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,249,799	\$1,249,799
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,588,054	\$1,588,054
TOTAL RECEIPTS			\$2,526,070	\$2,526,486
CHANGE IN FUND BALANCE			(\$461,810)	(\$461,810)
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Special

230609-DHHSBDHH 2610 BUSINESS ENTERPRISE FUND BC 24450

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$12,000	\$12,000
52209999	UTILITY/ENERGY SERVICES	3000	\$2,500	\$2,500
52309999	REPAIR SERVICES	3000	\$432,933	\$432,933
52509999	RENTALS/LEASES	3000	\$12,300	\$12,300
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$50,955	\$50,955
52809999	COMMUNICATION AND IT SERVICES	3000	\$200	\$200
52909999	OTHER SERVICES	3000	\$15,000	\$15,000
TOTAL PURCHASED SERVICES			\$525,888	\$525,888
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$1,000	\$1,000
53209999	FACILITY & HARDWARE SUPPLIES	3000	\$1,000	\$1,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$6,000	\$6,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$4,000	\$4,000
53909999	OTHER MATERIALS & SUPPLIES	3000	\$300	\$300
TOTAL SUPPLIES			\$12,300	\$12,300
54509999	EQUIPMENT	3000	\$1,044,166	\$1,044,166
54709999	INTANGIBLE ASSETS	3000	\$500	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,044,666	\$1,044,666
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$1,500	\$1,500
55909999	OTHER EXPENSES	3000	\$3,700	\$3,700
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,200	\$5,200
TOTAL REQUIREMENTS			\$1,588,054	\$1,588,054
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$338,255	\$338,255
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,249,799	\$1,249,799
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,588,054	\$1,588,054
TOTAL RECEIPTS			\$1,588,054	\$1,588,054
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Special

230610-DHHSBDHH 2615 B/E SET ASIDE BC 24450

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$36,815	\$36,815
55909999	OTHER EXPENSES	2000	\$13,006	\$13,006
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$49,821	\$49,821
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$370,000	\$370,000
TOTAL AID AND PUBLIC ASSISTANCE			\$370,000	\$370,000
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$818,760	\$819,176
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$818,760	\$819,176
TOTAL REQUIREMENTS			\$1,238,581	\$1,238,997
RECEIPTS				
44109999	SALE OF SERVICES	2000	\$867,283	\$867,699
TOTAL SALES SERVICES & RENTALS			\$867,283	\$867,699
TOTAL RECEIPTS			\$867,283	\$867,699
CHANGE IN FUND BALANCE			(\$371,298)	(\$371,298)

**Office of State Budget And Management
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24450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Special

230611-DHHSBDHH 2617 B/E FEDERAL VENDING BC 24450

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	2000	\$1,648	\$1,648
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,648	\$1,648
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$53,900	\$53,900
TOTAL AID AND PUBLIC ASSISTANCE			\$53,900	\$53,900
TOTAL REQUIREMENTS			\$55,548	\$55,548
RECEIPTS				
44109999	SALE OF SERVICES	2000	\$55,548	\$55,548
TOTAL SALES SERVICES & RENTALS			\$55,548	\$55,548
TOTAL RECEIPTS			\$55,548	\$55,548
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
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Detail by Fund
Biennium 2025-27**

24450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Special

230612-DHHSBDHH 2618 DSB OTHER VENDING BC 24450

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$1,877	\$1,877
52409999	MAINTENANCE AGREEMENTS	2000	\$2,190	\$2,190
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$3,571	\$3,571
52909999	OTHER SERVICES	2000	\$1,321	\$1,321
TOTAL PURCHASED SERVICES			\$8,959	\$8,959
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$638	\$638
53409999	FOOD & DIETARY SUPPLIES	2000	\$93	\$93
TOTAL SUPPLIES			\$731	\$731
54509999	EQUIPMENT	2000	\$6,408	\$6,408
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,408	\$6,408
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$12,029	\$12,029
55909999	OTHER EXPENSES	2000	\$2,570	\$2,570
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$14,599	\$14,599
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$75,000	\$75,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$75,000	\$75,000
TOTAL REQUIREMENTS			\$105,697	\$105,697
RECEIPTS				
44109999	SALE OF SERVICES	2000	\$15,185	\$15,185
TOTAL SALES SERVICES & RENTALS			\$15,185	\$15,185
TOTAL RECEIPTS			\$15,185	\$15,185
CHANGE IN FUND BALANCE			(\$90,512)	(\$90,512)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

**CAMPUS/AGENCY NAME: DHHS - Services for the Blind/Deaf/Hard of Hearing - Enterprise Fund
Code: 54450**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$66,363	\$66,363
LESS ESTIMATED RECEIPTS	\$66,363	\$66,363
CHANGE IN FUND BALANCE	\$0	\$0

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54450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Enterprise Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
500300	DHHSBDHH 5300 AIDS & APPLIANCES BC 54450	\$66,363	\$66,363
TOTAL REQUIREMENTS		\$66,363	\$66,363
RECEIPTS			
500300	DHHSBDHH 5300 AIDS & APPLIANCES BC 54450	\$66,363	\$66,363
TOTAL RECEIPTS		\$66,363	\$66,363
CHANGE IN FUND BALANCE		\$0	\$0

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54450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Enterprise Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52809999	COMMUNICATION AND IT SERVICES	0000	\$121	\$121
TOTAL PURCHASED SERVICES			\$121	\$121
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$90	\$90
53809999	PURCHASES FOR RESALE	0000	\$65,629	\$65,629
53909999	OTHER MATERIALS & SUPPLIES	0000	\$356	\$356
TOTAL SUPPLIES			\$66,075	\$66,075
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$167	\$167
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$167	\$167
TOTAL REQUIREMENTS			\$66,363	\$66,363
RECEIPTS				
44109999	SALE OF SERVICES	2000	\$66,363	\$66,363
TOTAL SALES SERVICES & RENTALS			\$66,363	\$66,363
TOTAL RECEIPTS			\$66,363	\$66,363
CHANGE IN FUND BALANCE			\$0	\$0
No Data Available				

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54450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Enterprise Fund

500300-DHHSBDHH 5300 AIDS & APPLIANCES BC 54450

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52809999	COMMUNICATION AND IT SERVICES	0000	\$121	\$121
TOTAL PURCHASED SERVICES			\$121	\$121
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$90	\$90
53809999	PURCHASES FOR RESALE	0000	\$65,629	\$65,629
53909999	OTHER MATERIALS & SUPPLIES	0000	\$356	\$356
TOTAL SUPPLIES			\$66,075	\$66,075
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$167	\$167
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$167	\$167
TOTAL REQUIREMENTS			\$66,363	\$66,363
RECEIPTS				
44109999	SALE OF SERVICES	2000	\$66,363	\$66,363
TOTAL SALES SERVICES & RENTALS			\$66,363	\$66,363
TOTAL RECEIPTS			\$66,363	\$66,363
CHANGE IN FUND BALANCE			\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust Code: 64450

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$1,985	\$1,985
LESS ESTIMATED RECEIPTS	\$485	\$485
CHANGE IN FUND BALANCE	(\$1,500)	(\$1,500)

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64450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
630615	DHHSBDHH 6303 STUDENT AWARD FOR CENTER BC 64450	\$350	\$350
630617	DHHSBDHH 6400 PROMOTION OF WORK FOR THE BLIND BC 64450	\$1,635	\$1,635
TOTAL REQUIREMENTS		\$1,985	\$1,985
RECEIPTS			
630615	DHHSBDHH 6303 STUDENT AWARD FOR CENTER BC 64450	\$350	\$350
630617	DHHSBDHH 6400 PROMOTION OF WORK FOR THE BLIND BC 64450	\$135	\$135
TOTAL RECEIPTS		\$485	\$485
CHANGE IN FUND BALANCE		(\$1,500)	(\$1,500)

**Office of State Budget And Management
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64450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$135	\$135
TOTAL SUPPLIES			\$135	\$135
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,850	\$1,850
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,850	\$1,850
TOTAL REQUIREMENTS			\$1,985	\$1,985
RECEIPTS				
46299999	CONTRIBUTIONS & DONATIONS	2000	\$135	\$135
TOTAL CONTRIBUTIONS & DONATIONS			\$135	\$135
47999999	OTHER MISCELLANEOUS	2000	\$350	\$350
TOTAL MISCELLANEOUS			\$350	\$350
TOTAL RECEIPTS			\$485	\$485
CHANGE IN FUND BALANCE			(\$1,500)	(\$1,500)
No Data Available				

**Office of State Budget And Management
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Detail by Fund
Biennium 2025-27**

64450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust

630615-DHHSBDHH 6303 STUDENT AWARD FOR CENTER BC 64450

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$350	\$350
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$350	\$350
TOTAL REQUIREMENTS			\$350	\$350
RECEIPTS				
47999999	OTHER MISCELLANEOUS	2000	\$350	\$350
TOTAL MISCELLANEOUS			\$350	\$350
TOTAL RECEIPTS			\$350	\$350
CHANGE IN FUND BALANCE			\$0	\$0

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64450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust

630617-DHHSBDHH 6400 PROMOTION OF WORK FOR THE BLIND BC 64450

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$135	\$135
TOTAL SUPPLIES			\$135	\$135
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,500	\$1,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,500	\$1,500
TOTAL REQUIREMENTS			\$1,635	\$1,635
RECEIPTS				
46299999	CONTRIBUTIONS & DONATIONS	2000	\$135	\$135
TOTAL CONTRIBUTIONS & DONATIONS			\$135	\$135
TOTAL RECEIPTS			\$135	\$135
CHANGE IN FUND BALANCE			(\$1,500)	(\$1,500)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust - Telecommunication Code: 67425

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$17,317,453	\$17,322,117
LESS ESTIMATED RECEIPTS	\$12,158,264	\$12,162,928
CHANGE IN FUND BALANCE	(\$5,159,189)	(\$5,159,189)

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67425-DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust - Telecommunication

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
630611	DHHSBDHH 6725 NC TELECOMMUN RELAY SERV BC 67425	\$4,817,035	\$4,817,035
630612	DHHSBDHH 6726 WIRELESS TRS BC 67425	\$12,500,418	\$12,505,082
TOTAL REQUIREMENTS		\$17,317,453	\$17,322,117
RECEIPTS			
630611	DHHSBDHH 6725 NC TELECOMMUN RELAY SERV BC 67425	\$2,158,264	\$2,158,264
630612	DHHSBDHH 6726 WIRELESS TRS BC 67425	\$10,000,000	\$10,004,664
TOTAL RECEIPTS		\$12,158,264	\$12,162,928
CHANGE IN FUND BALANCE		(\$5,159,189)	(\$5,159,189)

**Office of State Budget And Management
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67425-DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust - Telecommunication

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL PERSONAL SERVICES			\$0	\$0
57109999	AGENCY RESERVES	2000	\$534,573	\$534,573
TOTAL RESERVES			\$534,573	\$534,573
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$16,782,880	\$16,787,544
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$16,782,880	\$16,787,544
TOTAL REQUIREMENTS			\$17,317,453	\$17,322,117
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$13,831	\$13,831
TOTAL INVESTMENT INCOME			\$13,831	\$13,831
45909999	OTHER LICENSES, FEES AND PERMITS	2000	\$2,144,433	\$2,144,433
TOTAL FEES, LICENSES & FINES			\$2,144,433	\$2,144,433
48199999	AGENCY OPERATING TRANSFER IN	2000	\$10,000,000	\$10,004,664
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,000,000	\$10,004,664
TOTAL RECEIPTS			\$12,158,264	\$12,162,928
CHANGE IN FUND BALANCE			(\$5,159,189)	(\$5,159,189)

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	(1.000)	(1.000)
51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	1.000
TOTAL PERSONAL SERVICES			0.000	0.000
TOTAL POSITIONS			0.000	0.000

**Office of State Budget And Management
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67425-DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust - Telecommunication

630611-DHHSBDHH 6725 NC TELECOMMUN RELAY SERV BC 67425

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$4,817,035	\$4,817,035
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,817,035	\$4,817,035
TOTAL REQUIREMENTS			\$4,817,035	\$4,817,035
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$13,831	\$13,831
TOTAL INVESTMENT INCOME			\$13,831	\$13,831
45909999	OTHER LICENSES, FEES AND PERMITS	2000	\$2,144,433	\$2,144,433
TOTAL FEES, LICENSES & FINES			\$2,144,433	\$2,144,433
TOTAL RECEIPTS			\$2,158,264	\$2,158,264
CHANGE IN FUND BALANCE			(\$2,658,771)	(\$2,658,771)

**Office of State Budget And Management
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67425-DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust - Telecommunication

630612-DHHSBDHH 6726 WIRELESS TRS BC 67425

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	2000	\$534,573	\$534,573
TOTAL RESERVES			\$534,573	\$534,573
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$11,965,845	\$11,970,509
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$11,965,845	\$11,970,509
TOTAL REQUIREMENTS			\$12,500,418	\$12,505,082
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$10,000,000	\$10,004,664
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,000,000	\$10,004,664
TOTAL RECEIPTS			\$10,000,000	\$10,004,664
CHANGE IN FUND BALANCE			(\$2,500,418)	(\$2,500,418)