



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/ AGENCY NAME: DHHS - Social Services - General Code: 14440

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$2,214,963,093	\$2,221,441,913
LESS ESTIMATED RECEIPTS	\$1,988,157,896	\$1,986,659,353
NET APPROPRIATION	\$226,805,197	\$234,782,560

Kristen Walker

Approved - September 11, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

14440-DHHS - Social Services - General

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
131008	DHHS DSS 1110 ADMINISTRATION BC 14440	\$20,291,991	\$21,870,896
131020	DHHS DSS 1121 EBCI ADMINISTRATIVE FUND BC 14440	\$781,931	\$781,931
131201	DHHS DSS 1160 CHILD WELFARE TRAINING BC 14440	\$9,775,473	\$9,775,473
133402	DHHS DSS 1331 FAM PRESERVATION&SUPPORT BC 14440	\$54,835,370	\$54,835,370
133502	DHHS DSS 1371 CHILD SUPPORT ENFORCEMENT BC 14440	\$169,462,687	\$169,462,687
133503	DHHS DSS 1372 FOOD AND NUTRITION SERV BC 14440	\$196,061,099	\$196,064,012
133504	DHHS DSS 1373 LIEAP BC 14440	\$117,613,658	\$117,613,658
133506	DHHS DSS 1374 REFUGEE MEDICAL ASSIST BC 14440	\$36,979	\$36,979
133507	DHHS DSS 1376 MEDICAID ELIG BC 14440	\$418,090,431	\$418,090,431
133602	DHHS DSS 1381 REFUGEE CASH&SOCIAL SERV BC 14440	\$4,656,919	\$4,656,919
133603	DHHS DSS 1382 EMPLOY-BEN-WF FAM ASST BC 14440	\$49,938,084	\$49,938,084
133604	DHHS DSS 1383 SUB CHILD CARE ADMIN BC 14440	\$29,725,758	\$29,725,758
134300	DHHS DSS 1430 CHILD PROTECTIVE SERVICES BC 14440	\$257,190,505	\$257,190,505
134501	DHHS DSS 1451 HOME AND COMM BASED SERV BC 14440	\$36,358,143	\$36,358,143
134509	DHHS DSS 1453 ADLT AT RISK CASE MNGMNT BC 14440	\$31,553,045	\$31,553,045
134802	DHHS DSS 1481 WORK FIRST EMPLOYMENT SERV BC 14440	\$23,111,486	\$23,111,486
134804	DHHS DSS 1482 FOOD & NUTR EMPLOY&TRNG BC 14440	\$2,428,518	\$2,428,518
134900	DHHS DSS 1491 EMERGENCY-ENERGY ASST BC 14440	\$46,336,227	\$46,336,227
135001	DHHS DSS 1510 PROTECTION&GUARDIANSHIP BC 14440	\$52,778,090	\$52,778,090
135100	DHHS DSS 1531 ADOPTION SERVICES BC 14440	\$177,350,184	\$177,350,184
135101	DHHS DSS 1532 FOSTER CARE BC 14440	\$333,657,549	\$333,657,549
135501	DHHS DSS 1570 STATE COUNTY SPEC ASSIST BC 14440	\$114,179,900	\$119,076,902
136000	DHHS DSS 1701 LOCAL/COUNTY OPERATIONS BC 14440	\$66,052,941	\$66,052,941
136204	DHHS DSS 1991 FED. INDIRECT RESERVE BC 14440	\$1,260,525	\$1,260,525
136504	DHHS DSS 1900 RESERVES AND TRANSFERS BC 14440	\$1,435,600	\$1,435,600
TOTAL REQUIREMENTS		\$2,214,963,093	\$2,221,441,913
RECEIPTS			
131008	DHHS DSS 1110 ADMINISTRATION BC 14440	\$14,662,030	\$14,662,030
131020	DHHS DSS 1121 EBCI ADMINISTRATIVE FUND BC 14440	\$244,740	\$244,740
131201	DHHS DSS 1160 CHILD WELFARE TRAINING BC 14440	\$6,391,404	\$6,391,404
133402	DHHS DSS 1331 FAM PRESERVATION&SUPPORT BC 14440	\$37,564,161	\$37,564,161
133502	DHHS DSS 1371 CHILD SUPPORT ENFORCEMENT BC 14440	\$167,592,525	\$167,592,525
133503	DHHS DSS 1372 FOOD AND NUTRITION SERV BC 14440	\$195,260,740	\$195,262,197
133504	DHHS DSS 1373 LIEAP BC 14440	\$117,608,658	\$117,608,658
133506	DHHS DSS 1374 REFUGEE MEDICAL ASSIST BC 14440	\$36,979	\$36,979
133507	DHHS DSS 1376 MEDICAID ELIG BC 14440	\$417,734,105	\$417,734,105
133602	DHHS DSS 1381 REFUGEE CASH&SOCIAL SERV BC 14440	\$4,656,919	\$4,656,919
133603	DHHS DSS 1382 EMPLOY-BEN-WF FAM ASST BC 14440	\$49,289,759	\$49,289,759

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

14440-DHHS - Social Services - General

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
133604	DHHS DSS 1383 SUB CHILD CARE ADMIN BC 14440	\$29,725,758	\$29,725,758
134300	DHHS DSS 1430 CHILD PROTECTIVE SERVICES BC 14440	\$235,182,734	\$235,182,734
134501	DHHS DSS 1451 HOME AND COMM BASED SERV BC 14440	\$34,540,710	\$34,540,710
134509	DHHS DSS 1453 ADLT AT RISK CASE MNGMNT BC 14440	\$30,678,045	\$30,678,045
134802	DHHS DSS 1481 WORK FIRST EMPLOYMENTSERV BC 14440	\$22,494,654	\$22,494,654
134804	DHHS DSS 1482 FOOD & NUTR EMPLOY&TRNG BC 14440	\$2,428,518	\$2,428,518
134900	DHHS DSS 1491 EMERGENCY-ENERGY ASST BC 14440	\$46,336,227	\$46,336,227
135001	DHHS DSS 1510 PROTECTION&GUARDIANSHIP BC 14440	\$52,778,090	\$52,778,090
135100	DHHS DSS 1531 ADOPTION SERVICES BC 14440	\$122,560,650	\$122,560,650
135101	DHHS DSS 1532 FOSTER CARE BC 14440	\$272,321,329	\$272,321,329
135501	DHHS DSS 1570 STATE COUNTY SPEC ASSIST BC 14440	\$59,455,695	\$57,955,695
136000	DHHS DSS 1701 LOCAL/COUNTY OPERATIONS BC 14440	\$66,052,941	\$66,052,941
136204	DHHS DSS 1991 FED.INDIRECT RESERVE BC 14440	\$1,260,525	\$1,260,525
136504	DHHS DSS 1900 RESERVES AND TRANSFERS BC 14440	\$1,300,000	\$1,300,000
TOTAL RECEIPTS		\$1,988,157,896	\$1,986,659,353
NET APPROPRIATION		\$226,805,197	\$234,782,560

Position Counts

REQUIREMENTS

131008	DHHS DSS 1110 ADMINISTRATION BC 14440	57.000	57.000
131201	DHHS DSS 1160 CHILD WELFARE TRAINING BC 14440	24.000	24.000
133402	DHHS DSS 1331 FAM PRESERVATION&SUPPORT BC 14440	13.000	13.000
133502	DHHS DSS 1371 CHILD SUPPORTENFORCEMENT BC 14440	124.000	124.000
133503	DHHS DSS 1372 FOOD AND NUTRITION SERV BC 14440	40.000	40.000
133602	DHHS DSS 1381 REFUGEE CASH&SOCIAL SERV BC 14440	6.000	6.000
134300	DHHS DSS 1430 CHILD PROTECTIVE SERVICES BC 14440	44.000	44.000
134802	DHHS DSS 1481 WORK FIRST EMPLOYMENTSERV BC 14440	11.000	11.000
135100	DHHS DSS 1531 ADOPTION SERVICES BC 14440	13.000	13.000
135101	DHHS DSS 1532 FOSTER CARE BC 14440	40.000	40.000
TOTAL POSITIONS		372.000	372.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14440-DHHS - Social Services - General

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$22,045,805	\$22,045,805
51209999	SPA & LEO SALARIES AND WAGES	3000	\$1,852,445	\$1,852,445
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$429,295	\$429,295
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$1,398	\$1,398
51509999	EMPLOYEE BENEFIT COSTS	0000	\$9,998,249	\$9,998,249
51509999	EMPLOYEE BENEFIT COSTS	3000	\$747,566	\$747,566
51609999	OTHER PERSONAL SERVICES	0000	\$57,169	\$57,169
51609999	OTHER PERSONAL SERVICES	1000	\$2,826	\$2,826
51609999	OTHER PERSONAL SERVICES	3000	\$46,809	\$46,809
TOTAL PERSONAL SERVICES			\$35,181,562	\$35,181,562
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$10,468,919	\$12,047,824
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$2,439,208	\$2,439,208
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$9,354,013	\$9,354,013
52209999	UTILITY/ENERGY SERVICES	0000	\$747	\$747
52309999	REPAIR SERVICES	0000	\$5,006	\$5,006
52409999	MAINTENANCE AGREEMENTS	0000	\$42,881	\$42,881
52409999	MAINTENANCE AGREEMENTS	3000	\$21,591	\$21,591
52509999	RENTALS/LEASES	0000	\$457,453	\$457,453
52509999	RENTALS/LEASES	1000	\$4,000	\$4,000
52509999	RENTALS/LEASES	3000	\$172,875	\$175,788
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$599,680	\$599,680
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$27,637	\$27,637
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$275,487	\$275,487
52809999	COMMUNICATION AND IT SERVICES	0000	\$6,388,277	\$6,388,277
52809999	COMMUNICATION AND IT SERVICES	1000	\$215,948	\$215,948
52809999	COMMUNICATION AND IT SERVICES	3000	\$605,518	\$605,518
52909999	OTHER SERVICES	0000	\$31,888	\$31,888
52909999	OTHER SERVICES	3000	\$62,167	\$62,167
TOTAL PURCHASED SERVICES			\$31,173,295	\$32,755,113
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$470,463	\$470,463
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$4,500	\$4,500
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$55,383	\$55,383
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$100	\$100
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$4,136	\$4,136
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$19,100	\$19,100
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$1,800	\$1,800
TOTAL SUPPLIES			\$555,482	\$555,482
54509999	EQUIPMENT	0000	\$115,509	\$115,509

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14440-DHHS - Social Services - General

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
54509999	EQUIPMENT	1000	\$500	\$500
54509999	EQUIPMENT	3000	\$77,237	\$77,237
54609999	ART, OTHER ARTIFACTS & LITERATURE	3000	\$37	\$37
54709999	INTANGIBLE ASSETS	0000	\$44,663	\$44,663
54709999	INTANGIBLE ASSETS	3000	\$8,041	\$8,041
TOTAL PROPERTY, PLANT & EQUIPMENT			\$245,987	\$245,987
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$100	\$100
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$5,986	\$5,986
55109999	LEGAL, LICENSES & PERMIT COSTS	3000	\$200	\$200
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$2,812,898	\$2,812,898
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$241,753	\$241,753
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$653,241	\$653,241
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$39,489	\$39,489
55909999	OTHER EXPENSES	0000	\$5,481	\$5,481
55909999	OTHER EXPENSES	1000	\$1,946	\$1,946
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,761,094	\$3,761,094
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	0000	\$781,931	\$781,931
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	1000	\$14,485,784	\$14,485,784
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	2000	\$205,952,384	\$210,849,386
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$305,851,966	\$305,851,966
56209999	COST REIMBURSEMENTS TO GOVT ORGS	0000	\$3,015,519	\$3,015,519
56209999	COST REIMBURSEMENTS TO GOVT ORGS	1000	\$15,916,038	\$15,916,038
56209999	COST REIMBURSEMENTS TO GOVT ORGS	2000	\$279,542,480	\$279,542,480
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$1,225,996,408	\$1,225,996,408
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	1000	\$2,772,546	\$2,772,546
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$7,683,002	\$7,683,002
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	1000	\$50,000	\$50,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$3,692,008	\$3,692,008
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$33,132,978	\$33,132,978
56E09999	DISCRETIONARY GRANTS TO NGOS	0000	\$2,854,451	\$2,854,451
56E09999	DISCRETIONARY GRANTS TO NGOS	1000	\$5,246,698	\$5,246,698
56E09999	DISCRETIONARY GRANTS TO NGOS	2000	\$471,560	\$471,560

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

14440-DHHS - Social Services - General

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56E09999	DISCRETIONARY GRANTS TO NGOS	3000	\$17,517,980	\$17,517,980
56G09999	DIRECT GRANTS TO NGOS	1000	\$10,400,000	\$10,400,000
56G09999	DIRECT GRANTS TO NGOS	3000	\$2,052,183	\$2,052,183
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	1000	\$1,984,125	\$1,984,125
TOTAL AID AND PUBLIC ASSISTANCE			\$2,139,400,041	\$2,144,297,043
57109999	AGENCY RESERVES	0000	\$1,300,000	\$1,300,000
57109999	AGENCY RESERVES	1000	\$135,600	\$135,600
57109999	AGENCY RESERVES	2000	\$960,129	\$960,129
57109999	AGENCY RESERVES	3000	\$940,705	\$940,705
TOTAL RESERVES			\$3,336,434	\$3,336,434
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$8,802	\$8,802
58109999	AGENCY OPERATING TRANSFERS OUT	1000	\$1,300,396	\$1,300,396
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,309,198	\$1,309,198
TOTAL REQUIREMENTS			\$2,214,963,093	\$2,221,441,913
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$853,468,038	\$851,968,038
42909999	GRANTS - OTHER	2000	\$1,044,112	\$1,044,112
TOTAL GRANTS			\$854,512,150	\$853,012,150
47199999	MISCELLANEOUS	2000	\$7,833	\$7,833
47309999	INDIRECT(OVERHD) COST REC	2000	\$2,812,898	\$2,812,898
47999999	OTHER MISCELLANEOUS	2000	\$6,235,163	\$6,235,163
TOTAL MISCELLANEOUS			\$9,055,894	\$9,055,894
48199999	AGENCY OPERATING TRANSFER IN	0000	\$8,010,821	\$8,010,821
48199999	AGENCY OPERATING TRANSFER IN	2000	\$32,930,138	\$32,930,138
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$1,404,451	\$1,404,451
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,082,244,442	\$1,082,245,899
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,124,589,852	\$1,124,591,309
TOTAL RECEIPTS			\$1,988,157,896	\$1,986,659,353
NET APPROPRIATION			\$226,805,197	\$234,782,560

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	353.000	353.000
51209999	SPA & LEO SALARIES AND WAGES	3000	19.000	19.000
TOTAL PERSONAL SERVICES			372.000	372.000
TOTAL POSITIONS			372.000	372.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14440-DHHS - Social Services - General

131008-DHHS DSS 1110 ADMINISTRATION BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$4,191,686	\$4,191,686
51209999	SPA & LEO SALARIES AND WAGES	3000	\$588,671	\$588,671
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$62,664	\$62,664
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$155	\$155
51509999	EMPLOYEE BENEFIT COSTS	0000	\$1,783,121	\$1,783,121
51509999	EMPLOYEE BENEFIT COSTS	3000	\$235,171	\$235,171
51609999	OTHER PERSONAL SERVICES	0000	\$7,054	\$7,054
51609999	OTHER PERSONAL SERVICES	1000	\$2,826	\$2,826
TOTAL PERSONAL SERVICES			\$6,871,348	\$6,871,348
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,521,209	\$3,100,114
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$1,400,802	\$1,400,802
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$1,169,953	\$1,169,953
52309999	REPAIR SERVICES	0000	\$4,906	\$4,906
52409999	MAINTENANCE AGREEMENTS	0000	\$22,222	\$22,222
52509999	RENTALS/LEASES	0000	\$49,252	\$49,252
52509999	RENTALS/LEASES	3000	\$49	\$49
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$79,061	\$79,061
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$17,690	\$17,690
52809999	COMMUNICATION AND IT SERVICES	0000	\$5,510,424	\$5,510,424
52809999	COMMUNICATION AND IT SERVICES	1000	\$204,625	\$204,625
52809999	COMMUNICATION AND IT SERVICES	3000	\$68,784	\$68,784
52909999	OTHER SERVICES	0000	\$12,374	\$12,374
52909999	OTHER SERVICES	3000	\$3,946	\$3,946
TOTAL PURCHASED SERVICES			\$10,065,297	\$11,644,202
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$49,645	\$49,645
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$36	\$36
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$800	\$800
TOTAL SUPPLIES			\$50,481	\$50,481
54509999	EQUIPMENT	0000	\$26,512	\$26,512
54609999	ART, OTHER ARTIFACTS & LITERATURE	3000	\$37	\$37
54709999	INTANGIBLE ASSETS	0000	\$39,485	\$39,485
TOTAL PROPERTY, PLANT & EQUIPMENT			\$66,034	\$66,034
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$5,986	\$5,986
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$2,812,898	\$2,812,898
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$67,972	\$67,972
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$1,975	\$1,975
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,888,831	\$2,888,831

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14440-DHHS - Social Services - General

131008-DHSDSS 1110 ADMINISTRATION BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56G09999	DIRECT GRANTS TO NGOS	3000	\$350,000	\$350,000
TOTAL AID AND PUBLIC ASSISTANCE			\$350,000	\$350,000
TOTAL REQUIREMENTS			\$20,291,991	\$21,870,896
RECEIPTS				
47199999	MISCELLANEOUS	2000	\$1,100	\$1,100
47309999	INDIRECT(OVERHD) COST REC	2000	\$2,812,898	\$2,812,898
TOTAL MISCELLANEOUS			\$2,813,998	\$2,813,998
48199999	AGENCY OPERATING TRANSFER IN	0000	\$1,289,747	\$1,289,747
48199999	AGENCY OPERATING TRANSFER IN	2000	\$1,083,026	\$1,083,026
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$9,475,259	\$9,475,259
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$11,848,032	\$11,848,032
TOTAL RECEIPTS			\$14,662,030	\$14,662,030
NET APPROPRIATION			\$5,629,961	\$7,208,866
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	52.000	52.000
51209999	SPA & LEO SALARIES AND WAGES	3000	5.000	5.000
TOTAL PERSONAL SERVICES			57.000	57.000
TOTAL POSITIONS			57.000	57.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14440-DHHS - Social Services - General

131020-DHSDSS 1121 EBCI ADMINISTRATIVE FUND BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	0000	\$781,931	\$781,931
TOTAL AID AND PUBLIC ASSISTANCE			\$781,931	\$781,931
TOTAL REQUIREMENTS			\$781,931	\$781,931
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$244,740	\$244,740
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$244,740	\$244,740
TOTAL RECEIPTS			\$244,740	\$244,740
NET APPROPRIATION			\$537,191	\$537,191

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14440-DHHS - Social Services - General

131201-DHHS DSS 1160 CHILD WELFARE TRAINING BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$1,622,096	\$1,622,096
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$35,076	\$35,076
51509999	EMPLOYEE BENEFIT COSTS	0000	\$719,437	\$719,437
51609999	OTHER PERSONAL SERVICES	0000	\$287	\$287
TOTAL PERSONAL SERVICES			\$2,376,896	\$2,376,896
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$4,905,807	\$4,905,807
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$197,372	\$197,372
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$347,696	\$347,696
52309999	REPAIR SERVICES	0000	\$100	\$100
52409999	MAINTENANCE AGREEMENTS	0000	\$5,800	\$5,800
52509999	RENTALS/LEASES	0000	\$136,345	\$136,345
52509999	RENTALS/LEASES	3000	\$2,125	\$2,125
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$121,056	\$121,056
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$22,475	\$22,475
52809999	COMMUNICATION AND IT SERVICES	0000	\$125,115	\$125,115
52809999	COMMUNICATION AND IT SERVICES	3000	\$3,425	\$3,425
52909999	OTHER SERVICES	0000	\$6,196	\$6,196
52909999	OTHER SERVICES	3000	\$1,000	\$1,000
TOTAL PURCHASED SERVICES			\$5,874,512	\$5,874,512
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$14,469	\$14,469
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$200	\$200
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$19,100	\$19,100
TOTAL SUPPLIES			\$33,769	\$33,769
54509999	EQUIPMENT	0000	\$48,118	\$48,118
54509999	EQUIPMENT	3000	\$500	\$500
54709999	INTANGIBLE ASSETS	0000	\$4,188	\$4,188
TOTAL PROPERTY, PLANT & EQUIPMENT			\$52,806	\$52,806
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$100	\$100
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,300	\$1,300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,400	\$1,400
56209999	COST REIMBURSEMENTS TO GOVT ORGS	2000	\$28,747	\$28,747
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$320,734	\$320,734
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$1,086,609	\$1,086,609
TOTAL AID AND PUBLIC ASSISTANCE			\$1,436,090	\$1,436,090
TOTAL REQUIREMENTS			\$9,775,473	\$9,775,473
RECEIPTS				

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14440-DHHS - Social Services - General

131201-DHHS DSS 1160 CHILD WELFARE TRAINING BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$124,179	\$124,179
TOTAL GRANTS			\$124,179	\$124,179
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$6,267,225	\$6,267,225
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,267,225	\$6,267,225
TOTAL RECEIPTS			\$6,391,404	\$6,391,404
NET APPROPRIATION			\$3,384,069	\$3,384,069
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	24.000	24.000
TOTAL PERSONAL SERVICES			24.000	24.000
TOTAL POSITIONS			24.000	24.000

**Office of State Budget And Management
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14440-DHHS - Social Services - General

133402-DHSDSS 1331 FAM PRESERVATION&SUPPORT BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$318,771	\$318,771
51209999	SPA & LEO SALARIES AND WAGES	3000	\$640,270	\$640,270
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$1,090	\$1,090
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$184	\$184
51509999	EMPLOYEE BENEFIT COSTS	0000	\$141,845	\$141,845
51509999	EMPLOYEE BENEFIT COSTS	3000	\$267,722	\$267,722
51609999	OTHER PERSONAL SERVICES	0000	\$79	\$79
TOTAL PERSONAL SERVICES			\$1,369,961	\$1,369,961
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$500	\$500
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$722,577	\$722,577
52509999	RENTALS/LEASES	0000	\$7,115	\$7,115
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$41,995	\$41,995
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$13,500	\$13,500
52809999	COMMUNICATION AND IT SERVICES	0000	\$48,715	\$48,715
52809999	COMMUNICATION AND IT SERVICES	3000	\$4,200	\$4,200
52909999	OTHER SERVICES	0000	\$1,900	\$1,900
TOTAL PURCHASED SERVICES			\$840,502	\$840,502
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$9,358	\$9,358
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$3,600	\$3,600
TOTAL SUPPLIES			\$12,958	\$12,958
54509999	EQUIPMENT	0000	\$2,800	\$2,800
54509999	EQUIPMENT	3000	\$4,148	\$4,148
54709999	INTANGIBLE ASSETS	3000	\$555	\$555
TOTAL PROPERTY, PLANT & EQUIPMENT			\$7,503	\$7,503
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$4,564	\$4,564
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,564	\$4,564
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	2000	\$79,082	\$79,082
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$73,796	\$73,796
56209999	COST REIMBURSEMENTS TO GOVT ORGS	2000	\$5,617,546	\$5,617,546
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$15,591,055	\$15,591,055
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	1000	\$1,042,497	\$1,042,497
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$1,504,782	\$1,504,782
56E09999	DISCRETIONARY GRANTS TO NGOS	1000	\$4,667,507	\$4,667,507
56E09999	DISCRETIONARY GRANTS TO NGOS	2000	\$471,560	\$471,560

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14440-DHHS - Social Services - General

133402-DHSDSS 1331 FAM PRESERVATION&SUPPORT BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56E09999	DISCRETIONARY GRANTS TO NGOS	3000	\$10,449,874	\$10,449,874
56G09999	DIRECT GRANTS TO NGOS	1000	\$10,400,000	\$10,400,000
56G09999	DIRECT GRANTS TO NGOS	3000	\$1,702,183	\$1,702,183
TOTAL AID AND PUBLIC ASSISTANCE			\$51,599,882	\$51,599,882
58109999	AGENCY OPERATING TRANSFERS OUT	1000	\$1,000,000	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,000,000	\$1,000,000
TOTAL REQUIREMENTS			\$54,835,370	\$54,835,370
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$13,027,169	\$13,027,169
42909999	GRANTS - OTHER	2000	\$222,037	\$222,037
TOTAL GRANTS			\$13,249,206	\$13,249,206
48199999	AGENCY OPERATING TRANSFER IN	0000	\$353,670	\$353,670
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$23,961,285	\$23,961,285
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$24,314,955	\$24,314,955
TOTAL RECEIPTS			\$37,564,161	\$37,564,161
NET APPROPRIATION			\$17,271,209	\$17,271,209
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	5.000	5.000
51209999	SPA & LEO SALARIES AND WAGES	3000	8.000	8.000
TOTAL PERSONAL SERVICES			13.000	13.000
TOTAL POSITIONS			13.000	13.000

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14440-DHHS - Social Services - General

133502-DHSDSS 1371 CHILD SUPPORTENFORCEMENT BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$6,496,276	\$6,496,276
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$139,481	\$139,481
51509999	EMPLOYEE BENEFIT COSTS	0000	\$3,106,649	\$3,106,649
51609999	OTHER PERSONAL SERVICES	0000	\$39,473	\$39,473
51609999	OTHER PERSONAL SERVICES	3000	\$32,280	\$32,280
TOTAL PERSONAL SERVICES			\$9,814,159	\$9,814,159
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$3,702,738	\$3,702,738
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$427,064	\$427,064
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$3,445,243	\$3,445,243
52209999	UTILITY/ENERGY SERVICES	0000	\$647	\$647
52409999	MAINTENANCE AGREEMENTS	0000	\$14,359	\$14,359
52409999	MAINTENANCE AGREEMENTS	3000	\$16,768	\$16,768
52509999	RENTALS/LEASES	0000	\$153,574	\$153,574
52509999	RENTALS/LEASES	3000	\$59,970	\$59,970
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$28,987	\$28,987
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$115,059	\$115,059
52809999	COMMUNICATION AND IT SERVICES	0000	\$592,304	\$592,304
52809999	COMMUNICATION AND IT SERVICES	3000	\$342,828	\$342,828
52909999	OTHER SERVICES	0000	\$1,388	\$1,388
52909999	OTHER SERVICES	3000	\$5,535	\$5,535
TOTAL PURCHASED SERVICES			\$8,906,464	\$8,906,464
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$8,563	\$8,563
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$29,046	\$29,046
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$500	\$500
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$1,000	\$1,000
TOTAL SUPPLIES			\$39,109	\$39,109
54509999	EQUIPMENT	0000	\$16,288	\$16,288
54509999	EQUIPMENT	3000	\$9,884	\$9,884
54709999	INTANGIBLE ASSETS	3000	\$5,500	\$5,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$31,672	\$31,672
55109999	LEGAL, LICENSES & PERMIT COSTS	3000	\$200	\$200
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$159,191	\$159,191
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$647,577	\$647,577
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$22,914	\$22,914
55909999	OTHER EXPENSES	1000	\$1,200	\$1,200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$831,082	\$831,082
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$133,293,856	\$133,293,856

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14440-DHHS - Social Services - General

133502-DHHS DSS 1371 CHILD SUPPORT ENFORCEMENT BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$3,692,008	\$3,692,008
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$11,913,632	\$11,913,632
TOTAL AID AND PUBLIC ASSISTANCE			\$148,899,496	\$148,899,496
57109999	AGENCY RESERVES	3000	\$940,705	\$940,705
TOTAL RESERVES			\$940,705	\$940,705
TOTAL REQUIREMENTS			\$169,462,687	\$169,462,687
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$45,319,910	\$45,319,910
42909999	GRANTS - OTHER	2000	\$56,556	\$56,556
TOTAL GRANTS			\$45,376,466	\$45,376,466
47199999	MISCELLANEOUS	2000	\$6,733	\$6,733
47999999	OTHER MISCELLANEOUS	2000	\$5,303,163	\$5,303,163
TOTAL MISCELLANEOUS			\$5,309,896	\$5,309,896
48199999	AGENCY OPERATING TRANSFER IN	0000	\$3,767,008	\$3,767,008
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$113,139,155	\$113,139,155
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$116,906,163	\$116,906,163
TOTAL RECEIPTS			\$167,592,525	\$167,592,525
NET APPROPRIATION			\$1,870,162	\$1,870,162
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	124.000	124.000
TOTAL PERSONAL SERVICES			124.000	124.000
TOTAL POSITIONS			124.000	124.000

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14440-DHHS - Social Services - General

133503-DHSDSS 1372 FOOD AND NUTRITION SERV BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$2,027,203	\$2,027,203
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$46,532	\$46,532
51509999	EMPLOYEE BENEFIT COSTS	0000	\$975,404	\$975,404
51609999	OTHER PERSONAL SERVICES	0000	\$752	\$752
51609999	OTHER PERSONAL SERVICES	3000	\$14,495	\$14,495
TOTAL PERSONAL SERVICES			\$3,064,386	\$3,064,386
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$187,031	\$187,031
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$400	\$400
52409999	MAINTENANCE AGREEMENTS	3000	\$253	\$253
52509999	RENTALS/LEASES	0000	\$18,130	\$18,130
52509999	RENTALS/LEASES	3000	\$55,038	\$57,951
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$26,138	\$26,138
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$14,516	\$14,516
52809999	COMMUNICATION AND IT SERVICES	0000	\$8,364	\$8,364
52809999	COMMUNICATION AND IT SERVICES	3000	\$143,169	\$143,169
52909999	OTHER SERVICES	0000	\$445	\$445
52909999	OTHER SERVICES	3000	\$1,544	\$1,544
TOTAL PURCHASED SERVICES			\$455,028	\$457,941
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$200	\$200
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$4,651	\$4,651
TOTAL SUPPLIES			\$4,851	\$4,851
54509999	EQUIPMENT	0000	\$155	\$155
54509999	EQUIPMENT	3000	\$34,063	\$34,063
TOTAL PROPERTY, PLANT & EQUIPMENT			\$34,218	\$34,218
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$192,493,814	\$192,493,814
TOTAL AID AND PUBLIC ASSISTANCE			\$192,493,814	\$192,493,814
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$8,802	\$8,802
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,802	\$8,802
TOTAL REQUIREMENTS			\$196,061,099	\$196,064,012
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$97,323,117	\$97,323,117
TOTAL GRANTS			\$97,323,117	\$97,323,117
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$97,937,623	\$97,939,080
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$97,937,623	\$97,939,080
TOTAL RECEIPTS			\$195,260,740	\$195,262,197
NET APPROPRIATION			\$800,359	\$801,815

Office of State Budget And Management
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Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	0000	40.000	40.000
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TOTAL PERSONAL SERVICES		40.000	40.000
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TOTAL POSITIONS		40.000	40.000
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14440-DHHS - Social Services - General

133504-DHSDSS 1373 LIEAP BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$25,000	\$25,000
TOTAL PURCHASED SERVICES			\$25,000	\$25,000
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$5,000	\$5,000
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$10,000	\$10,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$15,000	\$15,000
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$67,836,069	\$67,836,069
56209999	COST REIMBURSEMENTS TO GOVT ORGS	2000	\$16,939,185	\$16,939,185
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$11,412,902	\$11,412,902
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$90,164	\$90,164
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$21,295,338	\$21,295,338
TOTAL AID AND PUBLIC ASSISTANCE			\$117,573,658	\$117,573,658
TOTAL REQUIREMENTS			\$117,613,658	\$117,613,658
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$16,939,185	\$16,939,185
TOTAL GRANTS			\$16,939,185	\$16,939,185
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$100,669,473	\$100,669,473
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$100,669,473	\$100,669,473
TOTAL RECEIPTS			\$117,608,658	\$117,608,658
NET APPROPRIATION			\$5,000	\$5,000

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14440-DHHS - Social Services - General

133506-DHHS DSS 1374 REFUGEE MEDICAL ASSIST BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$36,979	\$36,979
TOTAL AID AND PUBLIC ASSISTANCE			\$36,979	\$36,979
TOTAL REQUIREMENTS			\$36,979	\$36,979
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$36,979	\$36,979
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$36,979	\$36,979
TOTAL RECEIPTS			\$36,979	\$36,979
NET APPROPRIATION			\$0	\$0

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14440-DHHS - Social Services - General

133507-DHHSDSS 1376 MEDICAID ELIG BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56209999	COST REIMBURSEMENTS TO GOVT ORGS	1000	\$352,979	\$352,979
56209999	COST REIMBURSEMENTS TO GOVT ORGS	2000	\$5,076,043	\$5,076,043
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$414,898,086	\$414,898,086
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	(\$2,236,677)	(\$2,236,677)
TOTAL AID AND PUBLIC ASSISTANCE			\$418,090,431	\$418,090,431
TOTAL REQUIREMENTS			\$418,090,431	\$418,090,431
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$98,400,423	\$98,400,423
TOTAL GRANTS			\$98,400,423	\$98,400,423
48199999	AGENCY OPERATING TRANSFER IN	2000	\$31,200,000	\$31,200,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$288,133,682	\$288,133,682
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$319,333,682	\$319,333,682
TOTAL RECEIPTS			\$417,734,105	\$417,734,105
NET APPROPRIATION			\$356,326	\$356,326

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14440-DHHS - Social Services - General

133602-DHHS DSS 1381 REFUGEE CASH&SOCIAL SERV BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	\$410,849	\$410,849
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$1,059	\$1,059
51509999	EMPLOYEE BENEFIT COSTS	3000	\$179,106	\$179,106
51609999	OTHER PERSONAL SERVICES	3000	\$34	\$34
TOTAL PERSONAL SERVICES			\$591,048	\$591,048
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$30,000	\$30,000
52409999	MAINTENANCE AGREEMENTS	3000	\$770	\$770
52509999	RENTALS/LEASES	3000	\$3,000	\$3,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$14,474	\$14,474
52809999	COMMUNICATION AND IT SERVICES	3000	\$2,925	\$2,925
52909999	OTHER SERVICES	3000	\$108	\$108
TOTAL PURCHASED SERVICES			\$51,277	\$51,277
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$2,500	\$2,500
TOTAL SUPPLIES			\$2,500	\$2,500
54509999	EQUIPMENT	3000	\$250	\$250
TOTAL PROPERTY, PLANT & EQUIPMENT			\$250	\$250
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$100	\$100
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$100	\$100
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$384,590	\$384,590
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$215,192	\$215,192
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$531,381	\$531,381
56E09999	DISCRETIONARY GRANTS TO NGOS	0000	\$104,451	\$104,451
56E09999	DISCRETIONARY GRANTS TO NGOS	3000	\$2,776,130	\$2,776,130
TOTAL AID AND PUBLIC ASSISTANCE			\$4,011,744	\$4,011,744
TOTAL REQUIREMENTS			\$4,656,919	\$4,656,919
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$104,451	\$104,451
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$4,552,468	\$4,552,468
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,656,919	\$4,656,919
TOTAL RECEIPTS			\$4,656,919	\$4,656,919
NET APPROPRIATION			\$0	\$0

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	6.000	6.000

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Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

6.000	6.000
6.000	6.000

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14440-DHHS - Social Services - General

133603-DHHS DSS 1382 EMPLOY-BEN-WF FAM ASST BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$145,000	\$145,000
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$1,667,571	\$1,667,571
TOTAL PURCHASED SERVICES			\$1,812,571	\$1,812,571
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$164	\$164
55909999	OTHER EXPENSES	1000	\$746	\$746
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$910	\$910
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	1000	\$331,015	\$331,015
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$23,426,794	\$23,426,794
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$24,366,794	\$24,366,794
TOTAL AID AND PUBLIC ASSISTANCE			\$48,124,603	\$48,124,603
TOTAL REQUIREMENTS			\$49,938,084	\$49,938,084
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$22,737,700	\$22,737,700
TOTAL GRANTS			\$22,737,700	\$22,737,700
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$26,552,059	\$26,552,059
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$26,552,059	\$26,552,059
TOTAL RECEIPTS			\$49,289,759	\$49,289,759
NET APPROPRIATION			\$648,325	\$648,325

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14440-DHHS - Social Services - General

133604-DHSDSS 1383 SUB CHILD CARE ADMIN BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$5,000	\$5,000
TOTAL PURCHASED SERVICES			\$5,000	\$5,000
56209999	COST REIMBURSEMENTS TO GOVT ORGS	2000	\$10,940,403	\$10,940,403
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$16,712,886	\$16,712,886
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$2,067,469	\$2,067,469
TOTAL AID AND PUBLIC ASSISTANCE			\$29,720,758	\$29,720,758
TOTAL REQUIREMENTS			\$29,725,758	\$29,725,758
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$8,640,403	\$8,640,403
TOTAL GRANTS			\$8,640,403	\$8,640,403
48199999	AGENCY OPERATING TRANSFER IN	0000	\$2,300,000	\$2,300,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$18,785,355	\$18,785,355
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$21,085,355	\$21,085,355
TOTAL RECEIPTS			\$29,725,758	\$29,725,758
NET APPROPRIATION			\$0	\$0

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14440-DHHS - Social Services - General

134300-DHSDSS 1430 CHILD PROTECTIVE SERVICES BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$3,125,210	\$3,125,210
51209999	SPA & LEO SALARIES AND WAGES	3000	\$212,655	\$212,655
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$57,867	\$57,867
51509999	EMPLOYEE BENEFIT COSTS	0000	\$1,374,826	\$1,374,826
51509999	EMPLOYEE BENEFIT COSTS	3000	\$65,567	\$65,567
51609999	OTHER PERSONAL SERVICES	0000	\$1,582	\$1,582
TOTAL PERSONAL SERVICES			\$4,837,707	\$4,837,707
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$200	\$200
52409999	MAINTENANCE AGREEMENTS	0000	\$500	\$500
52509999	RENTALS/LEASES	0000	\$54,346	\$54,346
52509999	RENTALS/LEASES	3000	\$43,669	\$43,669
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$159,654	\$159,654
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$47,907	\$47,907
52809999	COMMUNICATION AND IT SERVICES	0000	\$36,888	\$36,888
52809999	COMMUNICATION AND IT SERVICES	3000	\$11,649	\$11,649
52909999	OTHER SERVICES	0000	\$4,015	\$4,015
52909999	OTHER SERVICES	3000	\$100	\$100
TOTAL PURCHASED SERVICES			\$358,928	\$358,928
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$16,681	\$16,681
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$7,146	\$7,146
TOTAL SUPPLIES			\$23,827	\$23,827
54509999	EQUIPMENT	0000	\$12,263	\$12,263
54509999	EQUIPMENT	3000	\$13,100	\$13,100
54709999	INTANGIBLE ASSETS	0000	\$990	\$990
54709999	INTANGIBLE ASSETS	3000	\$594	\$594
TOTAL PROPERTY, PLANT & EQUIPMENT			\$26,947	\$26,947
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$7,444	\$7,444
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$100	\$100
55909999	OTHER EXPENSES	0000	\$5,481	\$5,481
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$13,025	\$13,025
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	1000	\$450	\$450
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	2000	\$5,697,987	\$5,697,987
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$8,532,906	\$8,532,906
56209999	COST REIMBURSEMENTS TO GOVT ORGS	1000	\$15,050,636	\$15,050,636
56209999	COST REIMBURSEMENTS TO GOVT ORGS	2000	\$47,878,462	\$47,878,462

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14440-DHHS - Social Services - General

134300-DHSDSS 1430 CHILD PROTECTIVE SERVICES BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$172,942,486	\$172,942,486
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	1000	\$133,381	\$133,381
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$702,341	\$702,341
56E09999	DISCRETIONARY GRANTS TO NGOS	1000	\$89,554	\$89,554
56E09999	DISCRETIONARY GRANTS TO NGOS	3000	\$901,868	\$901,868
TOTAL AID AND PUBLIC ASSISTANCE			\$251,930,071	\$251,930,071
TOTAL REQUIREMENTS			\$257,190,505	\$257,190,505
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$151,110,073	\$151,110,073
TOTAL GRANTS			\$151,110,073	\$151,110,073
48199999	AGENCY OPERATING TRANSFER IN	0000	\$195,803	\$195,803
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$83,876,858	\$83,876,858
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$84,072,661	\$84,072,661
TOTAL RECEIPTS			\$235,182,734	\$235,182,734
NET APPROPRIATION			\$22,007,771	\$22,007,771
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	44.000	44.000
TOTAL PERSONAL SERVICES			44.000	44.000
TOTAL POSITIONS			44.000	44.000

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14440-DHHS - Social Services - General

134501-DHSDSS 1451 HOME AND COMM BASED SERV BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56209999	COST REIMBURSEMENTS TO GOVT ORGS	2000	\$27,353,538	\$27,353,538
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$9,004,605	\$9,004,605
TOTAL AID AND PUBLIC ASSISTANCE			\$36,358,143	\$36,358,143
TOTAL REQUIREMENTS			\$36,358,143	\$36,358,143
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$27,140,016	\$27,140,016
TOTAL GRANTS			\$27,140,016	\$27,140,016
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$7,400,694	\$7,400,694
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,400,694	\$7,400,694
TOTAL RECEIPTS			\$34,540,710	\$34,540,710
NET APPROPRIATION			\$1,817,433	\$1,817,433

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14440-DHHS - Social Services - General

134509-DHSDSS 1453 ADLT AT RISK CASE MNGMNT BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56209999	COST REIMBURSEMENTS TO GOVT ORGS	2000	\$19,909,454	\$19,909,454
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$11,643,591	\$11,643,591
TOTAL AID AND PUBLIC ASSISTANCE			\$31,553,045	\$31,553,045
TOTAL REQUIREMENTS			\$31,553,045	\$31,553,045
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$24,383,649	\$24,383,649
TOTAL GRANTS			\$24,383,649	\$24,383,649
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$6,294,396	\$6,294,396
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,294,396	\$6,294,396
TOTAL RECEIPTS			\$30,678,045	\$30,678,045
NET APPROPRIATION			\$875,000	\$875,000

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14440-DHHS - Social Services - General

134802-DHSDSS 1481 WORK FIRST EMPLOYMENTSERV BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$788,776	\$788,776
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$17,441	\$17,441
51509999	EMPLOYEE BENEFIT COSTS	0000	\$344,536	\$344,536
TOTAL PERSONAL SERVICES			\$1,150,753	\$1,150,753
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$200	\$200
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$471,712	\$471,712
52509999	RENTALS/LEASES	0000	\$18,375	\$18,375
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$61,816	\$61,816
52809999	COMMUNICATION AND IT SERVICES	0000	\$18,906	\$18,906
52909999	OTHER SERVICES	0000	\$2,625	\$2,625
52909999	OTHER SERVICES	3000	\$46,934	\$46,934
TOTAL PURCHASED SERVICES			\$620,568	\$620,568
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$13,207	\$13,207
TOTAL SUPPLIES			\$13,207	\$13,207
54509999	EQUIPMENT	0000	\$149	\$149
TOTAL PROPERTY, PLANT & EQUIPMENT			\$149	\$149
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$225	\$225
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$225	\$225
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$21,233,368	\$21,233,368
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$93,216	\$93,216
TOTAL AID AND PUBLIC ASSISTANCE			\$21,326,584	\$21,326,584
TOTAL REQUIREMENTS			\$23,111,486	\$23,111,486
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$15,097,468	\$15,097,468
TOTAL GRANTS			\$15,097,468	\$15,097,468
48199999	AGENCY OPERATING TRANSFER IN	0000	\$104,593	\$104,593
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$7,292,593	\$7,292,593
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,397,186	\$7,397,186
TOTAL RECEIPTS			\$22,494,654	\$22,494,654
NET APPROPRIATION			\$616,832	\$616,832
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	11.000	11.000
TOTAL PERSONAL SERVICES			11.000	11.000
TOTAL POSITIONS			11.000	11.000

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14440-DHHS - Social Services - General

134804-DHSDSS 1482 FOOD & NUTR EMPLOY&TRNG BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56209999	COST REIMBURSEMENTS TO GOVT ORGS	2000	\$77,182	\$77,182
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$2,351,336	\$2,351,336
TOTAL AID AND PUBLIC ASSISTANCE			\$2,428,518	\$2,428,518
TOTAL REQUIREMENTS			\$2,428,518	\$2,428,518
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$1,252,850	\$1,252,850
TOTAL GRANTS			\$1,252,850	\$1,252,850
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,175,668	\$1,175,668
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,175,668	\$1,175,668
TOTAL RECEIPTS			\$2,428,518	\$2,428,518
NET APPROPRIATION			\$0	\$0

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14440-DHHS - Social Services - General

134900-DHSDSS 1491 EMERGENCY-ENERGY ASST BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56209999	COST REIMBURSEMENTS TO GOVT ORGS	2000	\$1,121,897	\$1,121,897
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$45,214,330	\$45,214,330
TOTAL AID AND PUBLIC ASSISTANCE			\$46,336,227	\$46,336,227
TOTAL REQUIREMENTS			\$46,336,227	\$46,336,227
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$474,785	\$474,785
TOTAL GRANTS			\$474,785	\$474,785
48199999	AGENCY OPERATING TRANSFER IN	2000	\$647,112	\$647,112
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$45,214,330	\$45,214,330
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$45,861,442	\$45,861,442
TOTAL RECEIPTS			\$46,336,227	\$46,336,227
NET APPROPRIATION			\$0	\$0

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14440-DHHS - Social Services - General

135001-DHSDSS 1510 PROTECTION&GUARDIANSHIP BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$6,211	\$6,211
TOTAL PURCHASED SERVICES			\$6,211	\$6,211
56209999	COST REIMBURSEMENTS TO GOVT ORGS	2000	\$34,184,021	\$34,184,021
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$18,587,858	\$18,587,858
TOTAL AID AND PUBLIC ASSISTANCE			\$52,771,879	\$52,771,879
TOTAL REQUIREMENTS			\$52,778,090	\$52,778,090
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$39,509,846	\$39,509,846
TOTAL GRANTS			\$39,509,846	\$39,509,846
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$13,268,244	\$13,268,244
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$13,268,244	\$13,268,244
TOTAL RECEIPTS			\$52,778,090	\$52,778,090
NET APPROPRIATION			\$0	\$0

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14440-DHHS - Social Services - General

135100-DHHS DSS 1531 ADOPTION SERVICES BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$813,908	\$813,908
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$12,728	\$12,728
51509999	EMPLOYEE BENEFIT COSTS	0000	\$367,200	\$367,200
51609999	OTHER PERSONAL SERVICES	0000	\$1,852	\$1,852
TOTAL PERSONAL SERVICES			\$1,195,688	\$1,195,688
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$734	\$734
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$268,970	\$268,970
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$1,030,126	\$1,030,126
52509999	RENTALS/LEASES	0000	\$6,400	\$6,400
52509999	RENTALS/LEASES	3000	\$990	\$990
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$12,361	\$12,361
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$2,853	\$2,853
52809999	COMMUNICATION AND IT SERVICES	0000	\$9,803	\$9,803
52809999	COMMUNICATION AND IT SERVICES	3000	\$9,850	\$9,850
52909999	OTHER SERVICES	0000	\$500	\$500
TOTAL PURCHASED SERVICES			\$1,342,587	\$1,342,587
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$339,397	\$339,397
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$300	\$300
TOTAL SUPPLIES			\$339,697	\$339,697
54509999	EQUIPMENT	0000	\$6,238	\$6,238
54509999	EQUIPMENT	3000	\$11,292	\$11,292
54709999	INTANGIBLE ASSETS	3000	\$600	\$600
TOTAL PROPERTY, PLANT & EQUIPMENT			\$18,130	\$18,130
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$400	\$400
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$400	\$400
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	1000	\$7,138,970	\$7,138,970
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	2000	\$36,149,589	\$36,149,589
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$111,248,724	\$111,248,724
56209999	COST REIMBURSEMENTS TO GOVT ORGS	2000	\$1,115,053	\$1,115,053
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$11,430,495	\$11,430,495
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	1000	\$1,596,668	\$1,596,668
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$3,767,725	\$3,767,725
56E09999	DISCRETIONARY GRANTS TO NGOS	1000	\$150,144	\$150,144

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14440-DHHS - Social Services - General

135100-DHHS DSS 1531 ADOPTION SERVICES BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56E09999	DISCRETIONARY GRANTS TO NGOS	3000	\$1,856,314	\$1,856,314
TOTAL AID AND PUBLIC ASSISTANCE			\$174,453,682	\$174,453,682
TOTAL REQUIREMENTS			\$177,350,184	\$177,350,184
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$34,826,020	\$34,826,020
TOTAL GRANTS			\$34,826,020	\$34,826,020
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$87,734,630	\$87,734,630
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$87,734,630	\$87,734,630
TOTAL RECEIPTS			\$122,560,650	\$122,560,650
NET APPROPRIATION			\$54,789,534	\$54,789,534
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	13.000	13.000
TOTAL PERSONAL SERVICES			13.000	13.000
TOTAL POSITIONS			13.000	13.000

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14440-DHHS - Social Services - General

135101-DHSDSS 1532 FOSTER CARE BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$2,661,879	\$2,661,879
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$56,416	\$56,416
51509999	EMPLOYEE BENEFIT COSTS	0000	\$1,185,231	\$1,185,231
51609999	OTHER PERSONAL SERVICES	0000	\$6,090	\$6,090
TOTAL PERSONAL SERVICES			\$3,909,616	\$3,909,616
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$150,500	\$150,500
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$432,524	\$432,524
52209999	UTILITY/ENERGY SERVICES	0000	\$100	\$100
52409999	MAINTENANCE AGREEMENTS	3000	\$3,800	\$3,800
52509999	RENTALS/LEASES	0000	\$13,916	\$13,916
52509999	RENTALS/LEASES	1000	\$4,000	\$4,000
52509999	RENTALS/LEASES	3000	\$8,034	\$8,034
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$68,612	\$68,612
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$27,637	\$27,637
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$27,013	\$27,013
52809999	COMMUNICATION AND IT SERVICES	0000	\$37,758	\$37,758
52809999	COMMUNICATION AND IT SERVICES	1000	\$11,323	\$11,323
52809999	COMMUNICATION AND IT SERVICES	3000	\$18,688	\$18,688
52909999	OTHER SERVICES	0000	\$2,445	\$2,445
52909999	OTHER SERVICES	3000	\$3,000	\$3,000
TOTAL PURCHASED SERVICES			\$809,350	\$809,350
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$18,943	\$18,943
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$4,500	\$4,500
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$11,540	\$11,540
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$100	\$100
TOTAL SUPPLIES			\$35,083	\$35,083
54509999	EQUIPMENT	0000	\$2,986	\$2,986
54509999	EQUIPMENT	1000	\$500	\$500
54509999	EQUIPMENT	3000	\$4,000	\$4,000
54709999	INTANGIBLE ASSETS	3000	\$792	\$792
TOTAL PROPERTY, PLANT & EQUIPMENT			\$8,278	\$8,278
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$657	\$657
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$500	\$500
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$4,400	\$4,400
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,557	\$5,557
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	1000	\$7,015,349	\$7,015,349

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14440-DHHS - Social Services - General

135101-DHSDSS 1532 FOSTER CARE BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	2000	\$57,474,318	\$57,474,318
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$94,349,087	\$94,349,087
56209999	COST REIMBURSEMENTS TO GOVT ORGS	0000	\$3,015,519	\$3,015,519
56209999	COST REIMBURSEMENTS TO GOVT ORGS	1000	\$512,423	\$512,423
56209999	COST REIMBURSEMENTS TO GOVT ORGS	2000	\$43,248,008	\$43,248,008
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$116,617,549	\$116,617,549
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	1000	\$50,000	\$50,000
56E09999	DISCRETIONARY GRANTS TO NGOS	0000	\$2,750,000	\$2,750,000
56E09999	DISCRETIONARY GRANTS TO NGOS	1000	\$339,493	\$339,493
56E09999	DISCRETIONARY GRANTS TO NGOS	3000	\$1,533,794	\$1,533,794
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	1000	\$1,984,125	\$1,984,125
TOTAL AID AND PUBLIC ASSISTANCE			\$328,889,665	\$328,889,665
TOTAL REQUIREMENTS			\$333,657,549	\$333,657,549
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$137,257,049	\$137,257,049
42909999	GRANTS - OTHER	2000	\$765,519	\$765,519
TOTAL GRANTS			\$138,022,568	\$138,022,568
47999999	OTHER MISCELLANEOUS	2000	\$932,000	\$932,000
TOTAL MISCELLANEOUS			\$932,000	\$932,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$133,366,761	\$133,366,761
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$133,366,761	\$133,366,761
TOTAL RECEIPTS			\$272,321,329	\$272,321,329
NET APPROPRIATION			\$61,336,220	\$61,336,220
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	40.000	40.000
TOTAL PERSONAL SERVICES			40.000	40.000
TOTAL POSITIONS			40.000	40.000

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14440-DHHS - Social Services - General

135501-DHSDSS 1570 STATE COUNTY SPEC ASSIST BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	2000	\$106,551,408	\$111,448,410
56209999	COST REIMBURSEMENTS TO GOVT ORGS	3000	\$7,628,492	\$7,628,492
TOTAL AID AND PUBLIC ASSISTANCE			\$114,179,900	\$119,076,902
TOTAL REQUIREMENTS			\$114,179,900	\$119,076,902
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$53,851,255	\$52,351,255
TOTAL GRANTS			\$53,851,255	\$52,351,255
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$5,604,440	\$5,604,440
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,604,440	\$5,604,440
TOTAL RECEIPTS			\$59,455,695	\$57,955,695
NET APPROPRIATION			\$54,724,205	\$61,121,207

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14440-DHHS - Social Services - General

136000-DHSDSS 1701 LOCAL/COUNTY OPERATIONS BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56209999	COST REIMBURSEMENTS TO GOVT ORGS	2000	\$66,052,941	\$66,052,941
TOTAL AID AND PUBLIC ASSISTANCE			\$66,052,941	\$66,052,941
TOTAL REQUIREMENTS			\$66,052,941	\$66,052,941
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$66,052,941	\$66,052,941
TOTAL GRANTS			\$66,052,941	\$66,052,941
TOTAL RECEIPTS			\$66,052,941	\$66,052,941
NET APPROPRIATION			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14440-DHHS - Social Services - General

136204-DHHS DSS 1991 FED.INDIRECT RESERVE BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	2000	\$960,129	\$960,129
TOTAL RESERVES			\$960,129	\$960,129
58109999	AGENCY OPERATING TRANSFERS OUT	1000	\$300,396	\$300,396
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$300,396	\$300,396
TOTAL REQUIREMENTS			\$1,260,525	\$1,260,525
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,260,525	\$1,260,525
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,260,525	\$1,260,525
TOTAL RECEIPTS			\$1,260,525	\$1,260,525
NET APPROPRIATION			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14440-DHHS - Social Services - General

136504-DHSDSS 1900 RESERVES AND TRANSFERS BC 14440

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	0000	\$1,300,000	\$1,300,000
57109999	AGENCY RESERVES	1000	\$135,600	\$135,600
TOTAL RESERVES			\$1,435,600	\$1,435,600
TOTAL REQUIREMENTS			\$1,435,600	\$1,435,600
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$1,300,000	\$1,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,300,000	\$1,300,000
TOTAL RECEIPTS			\$1,300,000	\$1,300,000
NET APPROPRIATION			\$135,600	\$135,600



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: DHHS - Social Services - Special Code: 24441

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$2,818,700	\$2,818,700
LESS ESTIMATED RECEIPTS	\$3,513,153	\$3,513,153
CHANGE IN FUND BALANCE	\$694,453	\$694,453

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24441-DHHS - Social Services - Special

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
230400	DHHS DSS 2001 FOOD STAMP DOR INTERCEPT BC 24441	\$260,437	\$260,437
230401	DHHS DSS 2002 FOOD STAMP TOP INTERCEPT BC 24441	\$1,245,592	\$1,245,592
230402	DHHS DSS 2003 FOOD STAMP NCEL INTERCEPT BC 24441	\$5,484	\$5,484
230403	DHHS DSS 2004 AFDC&TANF DOR INTERCEPT BC 24441	\$134,818	\$134,818
230404	DHHS DSS 2005 AFDC TANF NCEL INTERCEPT BC 24441	\$11,624	\$11,624
230408	DHHS DSS 2105 HAYWOOD HEMC BC 24441	\$68,502	\$68,502
230409	DHHS DSS 2106 ENERGY NEIGHBORS BC 24441	\$470,885	\$470,885
230410	DHHS DSS 2107 PIEDMONT NATURAL GAS BC 24441	\$91,325	\$91,325
230411	DHHS DSS 2108 WAKE ELECTRIC ROUNDUP BC 24441	\$16,400	\$16,400
230415	DHHS DSS 2113 TECH UPLIFT OF TEC-QUIC BC 24441	\$159,713	\$159,713
230417	DHHS DSS 2200 CHILDREN'S TRUST FUND BC 24441	\$353,920	\$353,920
TOTAL REQUIREMENTS		\$2,818,700	\$2,818,700
RECEIPTS			
230400	DHHS DSS 2001 FOOD STAMP DOR INTERCEPT BC 24441	\$500,000	\$500,000
230401	DHHS DSS 2002 FOOD STAMP TOP INTERCEPT BC 24441	\$1,300,000	\$1,300,000
230402	DHHS DSS 2003 FOOD STAMP NCEL INTERCEPT BC 24441	\$17,000	\$17,000
230403	DHHS DSS 2004 AFDC&TANF DOR INTERCEPT BC 24441	\$74,074	\$74,074
230404	DHHS DSS 2005 AFDC TANF NCEL INTERCEPT BC 24441	\$8,300	\$8,300
230408	DHHS DSS 2105 HAYWOOD HEMC BC 24441	\$3,502	\$3,502
230409	DHHS DSS 2106 ENERGY NEIGHBORS BC 24441	\$467,154	\$467,154
230410	DHHS DSS 2107 PIEDMONT NATURAL GAS BC 24441	\$618,220	\$618,220
230411	DHHS DSS 2108 WAKE ELECTRIC ROUNDUP BC 24441	\$16,400	\$16,400
230415	DHHS DSS 2113 TECH UPLIFT OF TEC-QUIC BC 24441	\$159,713	\$159,713
230417	DHHS DSS 2200 CHILDREN'S TRUST FUND BC 24441	\$348,790	\$348,790
TOTAL RECEIPTS		\$3,513,153	\$3,513,153
CHANGE IN FUND BALANCE		\$694,453	\$694,453

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24441-DHHS - Social Services - Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$250	\$250
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$250	\$250
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	2000	\$1,657,955	\$1,657,955
TOTAL AID AND PUBLIC ASSISTANCE			\$1,657,955	\$1,657,955
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$1,160,495	\$1,160,495
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,160,495	\$1,160,495
TOTAL REQUIREMENTS			\$2,818,700	\$2,818,700
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$159,713	\$159,713
TOTAL GRANTS			\$159,713	\$159,713
45299999	NON-BUSINESS PERMIT/LICENSE FEES	2000	\$332,215	\$332,215
TOTAL FEES, LICENSES & FINES			\$332,215	\$332,215
47199999	MISCELLANEOUS	2000	\$1,899,374	\$1,899,374
47999999	OTHER MISCELLANEOUS	2000	\$1,105,276	\$1,105,276
TOTAL MISCELLANEOUS			\$3,004,650	\$3,004,650
48199999	AGENCY OPERATING TRANSFER IN	0000	\$16,575	\$16,575
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$16,575	\$16,575
TOTAL RECEIPTS			\$3,513,153	\$3,513,153
CHANGE IN FUND BALANCE			\$694,453	\$694,453
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24441-DHHS - Social Services - Special

230400-DHSDSS 2001 FOOD STAMP DOR INTERCEPT BC 24441

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	2000	\$260,437	\$260,437
TOTAL AID AND PUBLIC ASSISTANCE			\$260,437	\$260,437
TOTAL REQUIREMENTS			\$260,437	\$260,437
RECEIPTS				
47199999	MISCELLANEOUS	2000	\$500,000	\$500,000
TOTAL MISCELLANEOUS			\$500,000	\$500,000
TOTAL RECEIPTS			\$500,000	\$500,000
CHANGE IN FUND BALANCE			\$239,563	\$239,563

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24441-DHHS - Social Services - Special

230401-DHHS DSS 2002 FOOD STAMP TOP INTERCEPT BC 24441

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	2000	\$1,245,592	\$1,245,592
TOTAL AID AND PUBLIC ASSISTANCE			\$1,245,592	\$1,245,592
TOTAL REQUIREMENTS			\$1,245,592	\$1,245,592
RECEIPTS				
47199999	MISCELLANEOUS	2000	\$1,300,000	\$1,300,000
TOTAL MISCELLANEOUS			\$1,300,000	\$1,300,000
TOTAL RECEIPTS			\$1,300,000	\$1,300,000
CHANGE IN FUND BALANCE			\$54,408	\$54,408

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24441-DHHS - Social Services - Special

230402-DHSDSS 2003 FOOD STAMP NCEL INTERCEPT BC 24441

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	2000	\$5,484	\$5,484
TOTAL AID AND PUBLIC ASSISTANCE			\$5,484	\$5,484
TOTAL REQUIREMENTS			\$5,484	\$5,484
RECEIPTS				
47199999	MISCELLANEOUS	2000	\$17,000	\$17,000
TOTAL MISCELLANEOUS			\$17,000	\$17,000
TOTAL RECEIPTS			\$17,000	\$17,000
CHANGE IN FUND BALANCE			\$11,516	\$11,516

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24441-DHHS - Social Services - Special

230403-DHHS DSS 2004 AFDC&TANF DOR INTERCEPT BC 24441

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	2000	\$134,818	\$134,818
TOTAL AID AND PUBLIC ASSISTANCE			\$134,818	\$134,818
TOTAL REQUIREMENTS			\$134,818	\$134,818
RECEIPTS				
47199999	MISCELLANEOUS	2000	\$74,074	\$74,074
TOTAL MISCELLANEOUS			\$74,074	\$74,074
TOTAL RECEIPTS			\$74,074	\$74,074
CHANGE IN FUND BALANCE			(\$60,744)	(\$60,744)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24441-DHHS - Social Services - Special

230404-DHSDSS 2005 AFDC TANF NCEL INTERCEPT BC 24441

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	2000	\$11,624	\$11,624
TOTAL AID AND PUBLIC ASSISTANCE			\$11,624	\$11,624
TOTAL REQUIREMENTS			\$11,624	\$11,624
RECEIPTS				
47199999	MISCELLANEOUS	2000	\$8,300	\$8,300
TOTAL MISCELLANEOUS			\$8,300	\$8,300
TOTAL RECEIPTS			\$8,300	\$8,300
CHANGE IN FUND BALANCE			(\$3,324)	(\$3,324)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24441-DHHS - Social Services - Special

230408-DHHS DSS 2105 HAYWOOD HEMC BC 24441

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$68,502	\$68,502
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$68,502	\$68,502
TOTAL REQUIREMENTS			\$68,502	\$68,502
RECEIPTS				
47999999	OTHER MISCELLANEOUS	2000	\$3,502	\$3,502
TOTAL MISCELLANEOUS			\$3,502	\$3,502
TOTAL RECEIPTS			\$3,502	\$3,502
CHANGE IN FUND BALANCE			(\$65,000)	(\$65,000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24441-DHHS - Social Services - Special

230409-DHHS DSS 2106 ENERGY NEIGHBORS BC 24441

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$470,885	\$470,885
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$470,885	\$470,885
TOTAL REQUIREMENTS			\$470,885	\$470,885
RECEIPTS				
47999999	OTHER MISCELLANEOUS	2000	\$467,154	\$467,154
TOTAL MISCELLANEOUS			\$467,154	\$467,154
TOTAL RECEIPTS			\$467,154	\$467,154
CHANGE IN FUND BALANCE			(\$3,731)	(\$3,731)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24441-DHHS - Social Services - Special

230410-DHHS DSS 2107 PIEDMONT NATURAL GAS BC 24441

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$91,325	\$91,325
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$91,325	\$91,325
TOTAL REQUIREMENTS			\$91,325	\$91,325
RECEIPTS				
47999999	OTHER MISCELLANEOUS	2000	\$618,220	\$618,220
TOTAL MISCELLANEOUS			\$618,220	\$618,220
TOTAL RECEIPTS			\$618,220	\$618,220
CHANGE IN FUND BALANCE			\$526,895	\$526,895

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24441-DHHS - Social Services - Special

230411-DHHS DSS 2108 WAKE ELECTRIC ROUNDUP BC 24441

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$16,400	\$16,400
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$16,400	\$16,400
TOTAL REQUIREMENTS			\$16,400	\$16,400
RECEIPTS				
47999999	OTHER MISCELLANEOUS	2000	\$16,400	\$16,400
TOTAL MISCELLANEOUS			\$16,400	\$16,400
TOTAL RECEIPTS			\$16,400	\$16,400
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24441-DHHS - Social Services - Special

230415-DHHS DSS 2113 TECH UPLIFT OF TEC-QUIC BC 24441

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$159,713	\$159,713
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$159,713	\$159,713
TOTAL REQUIREMENTS			\$159,713	\$159,713
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$159,713	\$159,713
TOTAL GRANTS			\$159,713	\$159,713
TOTAL RECEIPTS			\$159,713	\$159,713
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24441-DHHS - Social Services - Special

230417-DHSDSS 2200 CHILDREN'S TRUST FUND BC 24441

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$250	\$250
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$250	\$250
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$353,670	\$353,670
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$353,670	\$353,670
TOTAL REQUIREMENTS			\$353,920	\$353,920
RECEIPTS				
45299999	NON-BUSINESS PERMIT/LICENSE FEES	2000	\$332,215	\$332,215
TOTAL FEES, LICENSES & FINES			\$332,215	\$332,215
48199999	AGENCY OPERATING TRANSFER IN	0000	\$16,575	\$16,575
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$16,575	\$16,575
TOTAL RECEIPTS			\$348,790	\$348,790
CHANGE IN FUND BALANCE			(\$5,130)	(\$5,130)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: DHHS - Social Services - Child Support Code: 64441

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$217,286	\$217,286
LESS ESTIMATED RECEIPTS	\$217,286	\$217,286
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

64441-DHHS - Social Services - Child Support

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
630405	DHHS DSS 6275 HOLDING FUND-RECEIPT BC 64441	\$217,286	\$217,286
TOTAL REQUIREMENTS		\$217,286	\$217,286
RECEIPTS			
630405	DHHS DSS 6275 HOLDING FUND-RECEIPT BC 64441	\$217,286	\$217,286
TOTAL RECEIPTS		\$217,286	\$217,286
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

64441-DHHS - Social Services - Child Support

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$217,286	\$217,286
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$217,286	\$217,286
TOTAL REQUIREMENTS			\$217,286	\$217,286
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$217,286	\$217,286
TOTAL INVESTMENT INCOME			\$217,286	\$217,286
TOTAL RECEIPTS			\$217,286	\$217,286
CHANGE IN FUND BALANCE			\$0	\$0
No Data Available				

**Office of State Budget And Management
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Detail by Fund
Biennium 2025-27**

64441-DHHS - Social Services - Child Support

630405-DHHS DSS 6275 HOLDING FUND-RECEIPT BC 64441

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$217,286	\$217,286
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$217,286	\$217,286
TOTAL REQUIREMENTS			\$217,286	\$217,286
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$217,286	\$217,286
TOTAL INVESTMENT INCOME			\$217,286	\$217,286
TOTAL RECEIPTS			\$217,286	\$217,286
CHANGE IN FUND BALANCE			\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: DHHS - Social Services - Trust - General Fund Code: 64442

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$3,984,294	\$3,984,294
LESS ESTIMATED RECEIPTS	\$4,000,294	\$4,000,294
CHANGE IN FUND BALANCE	\$16,000	\$16,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

64442-DHHS - Social Services - Trust - General Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
630423	DHHS DSS 6278 IV - D INTEREST EARNED BC 64442	\$217,286	\$217,286
630425	DHHS DSS 6281 FED MANDATE ANNUAL FEE BC 64442	\$3,767,008	\$3,767,008
TOTAL REQUIREMENTS		\$3,984,294	\$3,984,294
RECEIPTS			
630423	DHHS DSS 6278 IV - D INTEREST EARNED BC 64442	\$233,286	\$233,286
630425	DHHS DSS 6281 FED MANDATE ANNUAL FEE BC 64442	\$3,767,008	\$3,767,008
TOTAL RECEIPTS		\$4,000,294	\$4,000,294
CHANGE IN FUND BALANCE		\$16,000	\$16,000

**Office of State Budget And Management
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Summary By Account
Biennium 2025-27**

64442-DHHS - Social Services - Trust - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$3,984,294	\$3,984,294
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,984,294	\$3,984,294
TOTAL REQUIREMENTS			\$3,984,294	\$3,984,294
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$16,000	\$16,000
TOTAL INVESTMENT INCOME			\$16,000	\$16,000
47999999	OTHER MISCELLANEOUS	2000	\$3,767,008	\$3,767,008
TOTAL MISCELLANEOUS			\$3,767,008	\$3,767,008
48199999	AGENCY OPERATING TRANSFER IN	0000	\$217,286	\$217,286
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$217,286	\$217,286
TOTAL RECEIPTS			\$4,000,294	\$4,000,294
CHANGE IN FUND BALANCE			\$16,000	\$16,000
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

64442-DHHS - Social Services - Trust - General Fund

630423-DHSDSS 6278 IV - D INTEREST EARNED BC 64442

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$217,286	\$217,286
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$217,286	\$217,286
TOTAL REQUIREMENTS			\$217,286	\$217,286
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$16,000	\$16,000
TOTAL INVESTMENT INCOME			\$16,000	\$16,000
48199999	AGENCY OPERATING TRANSFER IN	0000	\$217,286	\$217,286
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$217,286	\$217,286
TOTAL RECEIPTS			\$233,286	\$233,286
CHANGE IN FUND BALANCE			\$16,000	\$16,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

64442-DHHS - Social Services - Trust - General Fund

630425-DHHS DSS 6281 FED MANDATE ANNUAL FEE BC 64442

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$3,767,008	\$3,767,008
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,767,008	\$3,767,008
TOTAL REQUIREMENTS			\$3,767,008	\$3,767,008
RECEIPTS				
47999999	OTHER MISCELLANEOUS	2000	\$3,767,008	\$3,767,008
TOTAL MISCELLANEOUS			\$3,767,008	\$3,767,008
TOTAL RECEIPTS			\$3,767,008	\$3,767,008
CHANGE IN FUND BALANCE			\$0	\$0