



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: DHHS - Health Services Regulation Code: 14470

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$83,899,593	\$83,907,139
LESS ESTIMATED RECEIPTS	\$57,834,172	\$57,841,718
NET APPROPRIATION	\$26,065,421	\$26,065,421

Kristen Walker

Approved - September 12, 2025

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

14470-DHHS - Health Services Regulation

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
131011	DHSHSR 1110 ADMINISTRATION BC 14470	\$9,358,524	\$9,358,524
131102	DHSHSR 1151 ACUTE & HOME CARE LICENSURE BC 14470	\$5,839,563	\$5,839,563
131105	DHSHSR 1152 NURSING & ADULT CARE BC 14470	\$23,796,350	\$23,796,350
131107	DHSHSR 1153 CONSTRUCTION BC 14470	\$7,102,206	\$7,102,206
131108	DHSHSR 1154 HEALTH CARE PERSONNEL REG BC 14470	\$5,516,688	\$5,516,688
131109	DHSHSR 1155 JAILS & DET INSPECTIONS BC 14470	\$695,219	\$695,219
131110	DHSHSR 1156 MENTAL HEALTH LIC\CERT BC 14470	\$9,050,039	\$9,050,039
131111	DHSHSR 1157 RADIATION PROTECTION BC 14470	\$6,113,872	\$6,121,418
131205	DHSHSR 1161 STATEWIDE HEALTH PLAN BC 14470	\$2,950,441	\$2,950,441
131208	DHSHSR 1162 HOSPITAL PREPAREDNESS BC 14470	\$7,251,254	\$7,251,254
131209	DHSHSR 1163 LOCAL EMERGENCY MED SERV BC 14470	\$5,235,954	\$5,235,954
136209	DHSHSR 1991 INDIRECT RESERVES BC 14470	\$768,936	\$768,936
136509	DHSHSR 1910 RESERVES & TRANSFERS BC 14470	\$220,547	\$220,547
TOTAL REQUIREMENTS		\$83,899,593	\$83,907,139
RECEIPTS			
131011	DHSHSR 1110 ADMINISTRATION BC 14470	\$7,365,852	\$7,365,852
131102	DHSHSR 1151 ACUTE & HOME CARE LICENSURE BC 14470	\$4,816,789	\$4,816,789
131105	DHSHSR 1152 NURSING & ADULT CARE BC 14470	\$15,800,584	\$15,800,584
131107	DHSHSR 1153 CONSTRUCTION BC 14470	\$4,713,161	\$4,713,161
131108	DHSHSR 1154 HEALTH CARE PERSONNEL REG BC 14470	\$4,118,672	\$4,118,672
131110	DHSHSR 1156 MENTAL HEALTH LIC\CERT BC 14470	\$5,657,246	\$5,657,246
131111	DHSHSR 1157 RADIATION PROTECTION BC 14470	\$6,113,872	\$6,121,418
131205	DHSHSR 1161 STATEWIDE HEALTH PLAN BC 14470	\$600	\$600
131208	DHSHSR 1162 HOSPITAL PREPAREDNESS BC 14470	\$7,249,602	\$7,249,602
131209	DHSHSR 1163 LOCAL EMERGENCY MED SERV BC 14470	\$1,228,858	\$1,228,858
136209	DHSHSR 1991 INDIRECT RESERVES BC 14470	\$768,936	\$768,936
TOTAL RECEIPTS		\$57,834,172	\$57,841,718
NET APPROPRIATION		\$26,065,421	\$26,065,421

Position Counts

REQUIREMENTS			
131011	DHSHSR 1110 ADMINISTRATION BC 14470	32.300	32.300
131102	DHSHSR 1151 ACUTE & HOME CARE LICENSURE BC 14470	54.000	54.000
131105	DHSHSR 1152 NURSING & ADULT CARE BC 14470	210.200	210.200
131107	DHSHSR 1153 CONSTRUCTION BC 14470	46.000	46.000
131108	DHSHSR 1154 HEALTH CARE PERSONNEL REG BC 14470	50.000	50.000
131109	DHSHSR 1155 JAILS & DET INSPECTIONS BC 14470	6.000	6.000
131110	DHSHSR 1156 MENTAL HEALTH LIC\CERT BC 14470	79.000	79.000
131111	DHSHSR 1157 RADIATION PROTECTION BC 14470	48.000	48.000

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Biennium 2025-27

Position Counts

REQUIREMENTS

131205	DHHSHSR 1161 STATEWIDE HEALTH PLAN BC 14470	20.000	20.000
131208	DHHSHSR 1162 HOSPITAL PREPAREDNESS BC 14470	9.500	9.500
131209	DHHSHSR 1163 LOCAL EMERGENCY MED SERV BC 14470	30.500	30.500
TOTAL POSITIONS		585.500	585.500

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14470-DHHS - Health Services Regulation

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$37,157,049	\$37,157,049
51209999	SPA & LEO SALARIES AND WAGES	1000	\$2,129,434	\$2,129,434
51209999	SPA & LEO SALARIES AND WAGES	2000	\$3,863,403	\$3,863,403
51209999	SPA & LEO SALARIES AND WAGES	3000	\$1,110,417	\$1,110,417
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$477,152	\$477,152
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$21,137	\$21,137
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$51,018	\$51,018
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$7,298	\$7,298
51509999	EMPLOYEE BENEFIT COSTS	0000	\$15,984,438	\$15,984,438
51509999	EMPLOYEE BENEFIT COSTS	1000	\$901,196	\$901,196
51509999	EMPLOYEE BENEFIT COSTS	2000	\$1,673,237	\$1,673,237
51509999	EMPLOYEE BENEFIT COSTS	3000	\$493,787	\$493,787
51609999	OTHER PERSONAL SERVICES	0000	\$243,119	\$243,119
51609999	OTHER PERSONAL SERVICES	1000	\$5,253	\$5,253
51609999	OTHER PERSONAL SERVICES	2000	\$8,659	\$8,659
51609999	OTHER PERSONAL SERVICES	3000	\$698	\$698
TOTAL PERSONAL SERVICES			\$64,127,295	\$64,127,295
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$401,550	\$401,550
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$1,176,964	\$1,176,964
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$713,552	\$713,552
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$530,860	\$530,860
52209999	UTILITY/ENERGY SERVICES	0000	\$2,100	\$2,100
52209999	UTILITY/ENERGY SERVICES	1000	\$2,038	\$2,038
52209999	UTILITY/ENERGY SERVICES	3000	\$6,000	\$6,000
52309999	REPAIR SERVICES	0000	\$3,448	\$3,448
52309999	REPAIR SERVICES	1000	\$8,636	\$8,636
52309999	REPAIR SERVICES	2000	\$15,806	\$15,806
52409999	MAINTENANCE AGREEMENTS	0000	\$11,510	\$11,510
52409999	MAINTENANCE AGREEMENTS	1000	\$23,207	\$23,207
52409999	MAINTENANCE AGREEMENTS	2000	\$10,529	\$10,529
52409999	MAINTENANCE AGREEMENTS	3000	\$1,800	\$1,800
52509999	RENTALS/LEASES	0000	\$239,939	\$239,939
52509999	RENTALS/LEASES	1000	\$248,547	\$248,547
52509999	RENTALS/LEASES	2000	\$237,712	\$245,258
52509999	RENTALS/LEASES	3000	\$89,588	\$89,588
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$221,754	\$221,754
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$94,802	\$94,802
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$147,916	\$147,916

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14470-DHHS - Health Services Regulation

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$58,573	\$58,573
52809999	COMMUNICATION AND IT SERVICES	0000	\$115,355	\$115,355
52809999	COMMUNICATION AND IT SERVICES	1000	\$75,630	\$75,630
52809999	COMMUNICATION AND IT SERVICES	2000	\$85,661	\$85,661
52809999	COMMUNICATION AND IT SERVICES	3000	\$530,799	\$530,799
52909999	OTHER SERVICES	0000	\$1,657	\$1,657
52909999	OTHER SERVICES	1000	\$7,622	\$7,622
52909999	OTHER SERVICES	2000	\$3,894	\$3,894
52909999	OTHER SERVICES	3000	\$228	\$228
TOTAL PURCHASED SERVICES			\$5,067,677	\$5,075,223
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$24,683	\$24,683
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$18,715	\$18,715
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$60,611	\$60,611
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$12,641	\$12,641
53209999	FACILITY & HARDWARE SUPPLIES	2000	\$2,000	\$2,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$10,523	\$10,523
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$5,520	\$5,520
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$603	\$603
53509999	CLOTHING & RECREATIONAL SUPPLIES	2000	\$21,860	\$21,860
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	2000	\$16,387	\$16,387
53909999	OTHER MATERIALS & SUPPLIES	1000	\$100	\$100
53909999	OTHER MATERIALS & SUPPLIES	2000	\$490	\$490
53909999	OTHER MATERIALS & SUPPLIES	3000	(\$13,139)	(\$13,139)
TOTAL SUPPLIES			\$160,994	\$160,994
54509999	EQUIPMENT	0000	\$6,910	\$6,910
54509999	EQUIPMENT	1000	\$69,814	\$69,814
54509999	EQUIPMENT	2000	\$410,024	\$410,024
54509999	EQUIPMENT	3000	\$108,074	\$108,074
54609999	ART, OTHER ARTIFACTS & LITERATURE	1000	\$100	\$100
54709999	INTANGIBLE ASSETS	1000	\$4,162	\$4,162
54709999	INTANGIBLE ASSETS	2000	\$181,000	\$181,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$780,084	\$780,084
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$100	\$100
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$14,930	\$14,930
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$1,796,423	\$1,796,423
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$11,240	\$11,240
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$1,690	\$1,690
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$2,480	\$2,480

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14470-DHHS - Health Services Regulation

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$1,035	\$1,035
55909999	OTHER EXPENSES	2000	\$109,519	\$109,519
55909999	OTHER EXPENSES	3000	\$44,850	\$44,850
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,982,267	\$1,982,267
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$900,050	\$900,050
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$1,953,984	\$1,953,984
56E09999	DISCRETIONARY GRANTS TO NGOS	2000	\$2,420,000	\$2,420,000
56J09999	OTHER AIDS AND GRANTS TO NGOS	2000	\$308,385	\$308,385
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$2,737,845	\$2,737,845
TOTAL AID AND PUBLIC ASSISTANCE			\$8,320,264	\$8,320,264
57109999	AGENCY RESERVES	1000	\$220,547	\$220,547
57109999	AGENCY RESERVES	2000	\$768,936	\$768,936
TOTAL RESERVES			\$989,483	\$989,483
58009999	STATEWIDE OPERATING TRANSFERS	0000	\$1,027,732	\$1,027,732
58009999	STATEWIDE OPERATING TRANSFERS	2000	\$32,000	\$32,000
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$1,230,257	\$1,230,257
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$181,540	\$181,540
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,471,529	\$2,471,529
TOTAL REQUIREMENTS			\$83,899,593	\$83,907,139
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$9,000	\$9,000
42909999	GRANTS - OTHER	2000	\$608,385	\$608,385
TOTAL GRANTS			\$617,385	\$617,385
44109999	SALE OF SERVICES	2000	\$464,519	\$464,519
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$80,609	\$80,609
TOTAL SALES SERVICES & RENTALS			\$545,128	\$545,128
45199999	BUSINESS LICENSE FEES	2000	\$11,902,542	\$11,910,088
45399999	CERTIFICATION FEES	2000	\$329,128	\$329,128
45599999	FINES, PENALTIES & ASSESSMENT FEES	2000	\$1,044,500	\$1,044,500
45699999	REGISTRATION FEES	2000	\$60,000	\$60,000
45909999	OTHER LICENSES, FEES AND PERMITS	2000	\$2,101,916	\$2,101,916
TOTAL FEES, LICENSES & FINES			\$15,438,086	\$15,445,632
47199999	MISCELLANEOUS	2000	\$16,900	\$16,900
47309999	INDIRECT(OVERHD) COST REC	2000	\$1,796,423	\$1,796,423
47999999	OTHER MISCELLANEOUS	2000	\$13,123	\$13,123
TOTAL MISCELLANEOUS			\$1,826,446	\$1,826,446

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

14470-DHHS - Health Services Regulation

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$3,143,911	\$3,143,911
48199999	AGENCY OPERATING TRANSFER IN	2000	\$1,498,021	\$1,498,021
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$34,765,195	\$34,765,195
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$39,407,127	\$39,407,127
TOTAL RECEIPTS			\$57,834,172	\$57,841,718
NET APPROPRIATION			\$26,065,421	\$26,065,421

Position Counts

REQUIREMENTS

51209999	SPA & LEO SALARIES AND WAGES	0000	489.700	489.700
51209999	SPA & LEO SALARIES AND WAGES	1000	27.000	27.000
51209999	SPA & LEO SALARIES AND WAGES	2000	61.350	61.350
51209999	SPA & LEO SALARIES AND WAGES	3000	7.900	7.900
51209999	SPA & LEO SALARIES AND WAGES	3019	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	3023	(1.450)	(1.450)
TOTAL PERSONAL SERVICES			585.500	585.500
TOTAL POSITIONS			585.500	585.500

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

14470-DHHS - Health Services Regulation

131011-DHSHSR 1110 ADMINISTRATION BC 14470

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$2,218,965	\$2,218,965
51209999	SPA & LEO SALARIES AND WAGES	2000	\$500,556	\$500,556
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$30,518	\$30,518
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$5,753	\$5,753
51509999	EMPLOYEE BENEFIT COSTS	0000	\$934,080	\$934,080
51509999	EMPLOYEE BENEFIT COSTS	2000	\$209,710	\$209,710
51609999	OTHER PERSONAL SERVICES	0000	\$17,273	\$17,273
51609999	OTHER PERSONAL SERVICES	2000	\$3,000	\$3,000
TOTAL PERSONAL SERVICES			\$3,919,855	\$3,919,855
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$82,863	\$82,863
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$428,135	\$428,135
52309999	REPAIR SERVICES	0000	\$3,042	\$3,042
52309999	REPAIR SERVICES	2000	\$430	\$430
52409999	MAINTENANCE AGREEMENTS	0000	\$2,000	\$2,000
52509999	RENTALS/LEASES	0000	\$100	\$100
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$10,838	\$10,838
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$5,782	\$5,782
52809999	COMMUNICATION AND IT SERVICES	0000	\$41,160	\$41,160
52809999	COMMUNICATION AND IT SERVICES	2000	\$4,160	\$4,160
52909999	OTHER SERVICES	0000	\$1,367	\$1,367
52909999	OTHER SERVICES	2000	\$1,394	\$1,394
TOTAL PURCHASED SERVICES			\$581,271	\$581,271
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$16,295	\$16,295
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$3,600	\$3,600
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$4,250	\$4,250
TOTAL SUPPLIES			\$24,145	\$24,145
54509999	EQUIPMENT	0000	\$6,385	\$6,385
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,385	\$6,385
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$100	\$100
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$1,796,423	\$1,796,423
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$6,830	\$6,830
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$2,480	\$2,480
55909999	OTHER EXPENSES	0000	\$1,035	\$1,035
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,806,868	\$1,806,868
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$600,000	\$600,000
56E09999	DISCRETIONARY GRANTS TO NGOS	2000	\$2,420,000	\$2,420,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14470-DHHS - Health Services Regulation

131011-DHHSHSR 1110 ADMINISTRATION BC 14470

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL AID AND PUBLIC ASSISTANCE			\$3,020,000	\$3,020,000
TOTAL REQUIREMENTS			\$9,358,524	\$9,358,524
RECEIPTS				
45199999	BUSINESS LICENSE FEES	2000	\$375,298	\$375,298
TOTAL FEES, LICENSES & FINES			\$375,298	\$375,298
47199999	MISCELLANEOUS	2000	\$5,000	\$5,000
47309999	INDIRECT(OVERHD) COST REC	2000	\$1,796,423	\$1,796,423
TOTAL MISCELLANEOUS			\$1,801,423	\$1,801,423
48199999	AGENCY OPERATING TRANSFER IN	0000	\$3,143,911	\$3,143,911
48199999	AGENCY OPERATING TRANSFER IN	2000	\$635,078	\$635,078
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,410,142	\$1,410,142
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,189,131	\$5,189,131
TOTAL RECEIPTS			\$7,365,852	\$7,365,852
NET APPROPRIATION			\$1,992,672	\$1,992,672
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	26.500	26.500
51209999	SPA & LEO SALARIES AND WAGES	2000	5.800	5.800
TOTAL PERSONAL SERVICES			32.300	32.300
TOTAL POSITIONS			32.300	32.300

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14470-DHHS - Health Services Regulation

131102-DHSHSR 1151 ACUTE & HOME CARE LICENSURE BC 14470

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$3,658,222	\$3,658,222
51209999	SPA & LEO SALARIES AND WAGES	1000	\$44,674	\$44,674
51209999	SPA & LEO SALARIES AND WAGES	3000	\$356,560	\$356,560
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$29,553	\$29,553
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$3,435	\$3,435
51509999	EMPLOYEE BENEFIT COSTS	0000	\$1,558,472	\$1,558,472
51509999	EMPLOYEE BENEFIT COSTS	1000	\$22,253	\$22,253
51509999	EMPLOYEE BENEFIT COSTS	3000	\$154,793	\$154,793
51609999	OTHER PERSONAL SERVICES	0000	\$3,787	\$3,787
51609999	OTHER PERSONAL SERVICES	1000	\$188	\$188
TOTAL PERSONAL SERVICES			\$5,831,937	\$5,831,937
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$746	\$746
52509999	RENTALS/LEASES	0000	\$4,759	\$4,759
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$2,121	\$2,121
TOTAL PURCHASED SERVICES			\$7,626	\$7,626
TOTAL REQUIREMENTS			\$5,839,563	\$5,839,563
RECEIPTS				
45199999	BUSINESS LICENSE FEES	2000	\$1,401,473	\$1,401,473
TOTAL FEES, LICENSES & FINES			\$1,401,473	\$1,401,473
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$3,415,316	\$3,415,316
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,415,316	\$3,415,316
TOTAL RECEIPTS			\$4,816,789	\$4,816,789
NET APPROPRIATION			\$1,022,774	\$1,022,774
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	48.000	48.000
51209999	SPA & LEO SALARIES AND WAGES	1000	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	3000	5.000	5.000
TOTAL PERSONAL SERVICES			54.000	54.000
TOTAL POSITIONS			54.000	54.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14470-DHHS - Health Services Regulation

131105-DHSHSR 1152 NURSING & ADULT CARE BC 14470

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$15,868,945	\$15,868,945
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$144,082	\$144,082
51509999	EMPLOYEE BENEFIT COSTS	0000	\$6,793,053	\$6,793,053
51609999	OTHER PERSONAL SERVICES	0000	\$89,253	\$89,253
TOTAL PERSONAL SERVICES			\$22,895,333	\$22,895,333
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$6,347	\$6,347
52509999	RENTALS/LEASES	0000	\$1,061	\$1,061
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	(\$14,856)	(\$14,856)
52809999	COMMUNICATION AND IT SERVICES	0000	\$2,700	\$2,700
TOTAL PURCHASED SERVICES			(\$4,748)	(\$4,748)
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,800	\$1,800
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$1,233	\$1,233
TOTAL SUPPLIES			\$3,033	\$3,033
58009999	STATEWIDE OPERATING TRANSFERS	0000	\$902,732	\$902,732
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$902,732	\$902,732
TOTAL REQUIREMENTS			\$23,796,350	\$23,796,350
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$300	\$300
TOTAL SALES SERVICES & RENTALS			\$300	\$300
45199999	BUSINESS LICENSE FEES	2000	\$1,987,144	\$1,987,144
45399999	CERTIFICATION FEES	2000	\$15,161	\$15,161
45599999	FINES, PENALTIES & ASSESSMENT FEES	2000	\$917,500	\$917,500
TOTAL FEES, LICENSES & FINES			\$2,919,805	\$2,919,805
47199999	MISCELLANEOUS	2000	\$1,250	\$1,250
47999999	OTHER MISCELLANEOUS	2000	\$400	\$400
TOTAL MISCELLANEOUS			\$1,650	\$1,650
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$12,878,829	\$12,878,829
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$12,878,829	\$12,878,829
TOTAL RECEIPTS			\$15,800,584	\$15,800,584
NET APPROPRIATION			\$7,995,766	\$7,995,766
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	210.200	210.200
TOTAL PERSONAL SERVICES			210.200	210.200
TOTAL POSITIONS			210.200	210.200

**Office of State Budget And Management
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14470-DHHS - Health Services Regulation

131107-DHSHSR 1153 CONSTRUCTION BC 14470

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$3,934,393	\$3,934,393
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$84,605	\$84,605
51509999	EMPLOYEE BENEFIT COSTS	0000	\$1,665,338	\$1,665,338
51609999	OTHER PERSONAL SERVICES	0000	\$51,706	\$51,706
TOTAL PERSONAL SERVICES			\$5,736,042	\$5,736,042
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$48,790	\$48,790
52509999	RENTALS/LEASES	0000	\$38,915	\$38,915
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$48,202	\$48,202
TOTAL PURCHASED SERVICES			\$135,907	\$135,907
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$1,230,257	\$1,230,257
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,230,257	\$1,230,257
TOTAL REQUIREMENTS			\$7,102,206	\$7,102,206
RECEIPTS				
45199999	BUSINESS LICENSE FEES	2000	\$1,673,451	\$1,673,451
45909999	OTHER LICENSES, FEES AND PERMITS	2000	\$2,001,916	\$2,001,916
TOTAL FEES, LICENSES & FINES			\$3,675,367	\$3,675,367
48199999	AGENCY OPERATING TRANSFER IN	2000	\$77,032	\$77,032
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$960,762	\$960,762
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,037,794	\$1,037,794
TOTAL RECEIPTS			\$4,713,161	\$4,713,161
NET APPROPRIATION			\$2,389,045	\$2,389,045
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	46.000	46.000
TOTAL PERSONAL SERVICES			46.000	46.000
TOTAL POSITIONS			46.000	46.000

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14470-DHHS - Health Services Regulation

131108-DHHSR 1154 HEALTH CARE PERSONNEL REG BC 14470

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$3,687,609	\$3,687,609
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$42,185	\$42,185
51509999	EMPLOYEE BENEFIT COSTS	0000	\$1,612,971	\$1,612,971
51609999	OTHER PERSONAL SERVICES	0000	\$7,645	\$7,645
TOTAL PERSONAL SERVICES			\$5,350,410	\$5,350,410
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$165,017	\$165,017
52809999	COMMUNICATION AND IT SERVICES	0000	\$1,261	\$1,261
TOTAL PURCHASED SERVICES			\$166,278	\$166,278
TOTAL REQUIREMENTS			\$5,516,688	\$5,516,688
RECEIPTS				
45399999	CERTIFICATION FEES	2000	\$313,967	\$313,967
TOTAL FEES, LICENSES & FINES			\$313,967	\$313,967
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$3,804,705	\$3,804,705
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,804,705	\$3,804,705
TOTAL RECEIPTS			\$4,118,672	\$4,118,672
NET APPROPRIATION			\$1,398,016	\$1,398,016
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	50.000	50.000
TOTAL PERSONAL SERVICES			50.000	50.000
TOTAL POSITIONS			50.000	50.000

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14470-DHHS - Health Services Regulation

131109-DHHSHSR 1155 JAILS & DET INSPECTIONS BC 14470

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$397,986	\$397,986
51509999	EMPLOYEE BENEFIT COSTS	1000	\$175,436	\$175,436
51609999	OTHER PERSONAL SERVICES	1000	\$264	\$264
TOTAL PERSONAL SERVICES			\$573,686	\$573,686
52409999	MAINTENANCE AGREEMENTS	1000	\$139	\$139
52509999	RENTALS/LEASES	1000	\$46,323	\$46,323
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$48,111	\$48,111
52809999	COMMUNICATION AND IT SERVICES	1000	\$14,060	\$14,060
TOTAL PURCHASED SERVICES			\$108,633	\$108,633
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$4,266	\$4,266
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$5,520	\$5,520
TOTAL SUPPLIES			\$9,786	\$9,786
54509999	EQUIPMENT	1000	\$3,000	\$3,000
54709999	INTANGIBLE ASSETS	1000	\$114	\$114
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,114	\$3,114
TOTAL REQUIREMENTS			\$695,219	\$695,219
NET APPROPRIATION			\$695,219	\$695,219
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	6.000	6.000
TOTAL PERSONAL SERVICES			6.000	6.000
TOTAL POSITIONS			6.000	6.000

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14470-DHHS - Health Services Regulation

131110-DHSHSR 1156 MENTAL HEALTH LIC\CERT BC 14470

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$5,698,146	\$5,698,146
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$101,305	\$101,305
51509999	EMPLOYEE BENEFIT COSTS	0000	\$2,498,942	\$2,498,942
51609999	OTHER PERSONAL SERVICES	0000	\$59,203	\$59,203
TOTAL PERSONAL SERVICES			\$8,357,596	\$8,357,596
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$97,787	\$97,787
52209999	UTILITY/ENERGY SERVICES	0000	\$2,100	\$2,100
52309999	REPAIR SERVICES	0000	\$406	\$406
52409999	MAINTENANCE AGREEMENTS	0000	\$9,510	\$9,510
52509999	RENTALS/LEASES	0000	\$195,104	\$195,104
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$175,449	\$175,449
52809999	COMMUNICATION AND IT SERVICES	0000	\$70,234	\$70,234
52909999	OTHER SERVICES	0000	\$290	\$290
TOTAL PURCHASED SERVICES			\$550,880	\$550,880
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$6,588	\$6,588
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$5,040	\$5,040
TOTAL SUPPLIES			\$11,628	\$11,628
54509999	EQUIPMENT	0000	\$525	\$525
TOTAL PROPERTY, PLANT & EQUIPMENT			\$525	\$525
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$4,410	\$4,410
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,410	\$4,410
58009999	STATEWIDE OPERATING TRANSFERS	0000	\$125,000	\$125,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$125,000	\$125,000
TOTAL REQUIREMENTS			\$9,050,039	\$9,050,039
RECEIPTS				
45199999	BUSINESS LICENSE FEES	2000	\$1,371,167	\$1,371,167
45599999	FINES, PENALTIES & ASSESSMENT FEES	2000	\$125,000	\$125,000
TOTAL FEES, LICENSES & FINES			\$1,496,167	\$1,496,167
47199999	MISCELLANEOUS	2000	\$10,500	\$10,500
TOTAL MISCELLANEOUS			\$10,500	\$10,500
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$4,150,579	\$4,150,579
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,150,579	\$4,150,579
TOTAL RECEIPTS			\$5,657,246	\$5,657,246
NET APPROPRIATION			\$3,392,793	\$3,392,793

Position Counts

REQUIREMENTS

Office of State Budget And Management
 Certified Budget
 Detail by Fund
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 Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	0000	79.000	79.000
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TOTAL PERSONAL SERVICES		79.000	79.000
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TOTAL POSITIONS		79.000	79.000
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**Office of State Budget And Management
Certified Budget
Detail by Fund
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14470-DHHS - Health Services Regulation

131111-DHSHSR 1157 RADIATION PROTECTION BC 14470

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$3,277,750	\$3,277,750
51209999	SPA & LEO SALARIES AND WAGES	3000	\$125,017	\$125,017
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$45,254	\$45,254
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$2,693	\$2,693
51509999	EMPLOYEE BENEFIT COSTS	2000	\$1,428,039	\$1,428,039
51509999	EMPLOYEE BENEFIT COSTS	3000	\$54,638	\$54,638
51609999	OTHER PERSONAL SERVICES	2000	\$5,659	\$5,659
TOTAL PERSONAL SERVICES			\$4,939,050	\$4,939,050
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$172,536	\$172,536
52309999	REPAIR SERVICES	2000	\$15,376	\$15,376
52409999	MAINTENANCE AGREEMENTS	2000	\$8,421	\$8,421
52509999	RENTALS/LEASES	2000	\$237,712	\$245,258
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$6,637	\$6,637
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$4,581	\$4,581
52809999	COMMUNICATION AND IT SERVICES	2000	\$57,546	\$57,546
52909999	OTHER SERVICES	2000	\$1,000	\$1,000
TOTAL PURCHASED SERVICES			\$503,809	\$511,355
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$47,838	\$47,838
53209999	FACILITY & HARDWARE SUPPLIES	2000	\$2,000	\$2,000
53509999	CLOTHING & RECREATIONAL SUPPLIES	2000	\$21,860	\$21,860
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	2000	\$16,387	\$16,387
TOTAL SUPPLIES			\$88,085	\$88,085
54509999	EQUIPMENT	2000	\$361,191	\$361,191
54709999	INTANGIBLE ASSETS	2000	\$181,000	\$181,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$542,191	\$542,191
55909999	OTHER EXPENSES	2000	\$8,600	\$8,600
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,600	\$8,600
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$50	\$50
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$87	\$87
TOTAL AID AND PUBLIC ASSISTANCE			\$137	\$137
58009999	STATEWIDE OPERATING TRANSFERS	2000	\$32,000	\$32,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$32,000	\$32,000
TOTAL REQUIREMENTS			\$6,113,872	\$6,121,418
RECEIPTS				
44109999	SALE OF SERVICES	2000	\$464,519	\$464,519

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14470-DHHS - Health Services Regulation

131111-DHSHSR 1157 RADIATION PROTECTION BC 14470

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL SALES SERVICES & RENTALS			\$464,519	\$464,519
45199999	BUSINESS LICENSE FEES	2000	\$5,094,009	\$5,101,555
45599999	FINES, PENALTIES & ASSESSMENT FEES	2000	\$2,000	\$2,000
TOTAL FEES, LICENSES & FINES			\$5,096,009	\$5,103,555
47199999	MISCELLANEOUS	2000	\$150	\$150
47999999	OTHER MISCELLANEOUS	2000	\$12,703	\$12,703
TOTAL MISCELLANEOUS			\$12,853	\$12,853
48199999	AGENCY OPERATING TRANSFER IN	2000	\$335,911	\$335,911
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$204,580	\$204,580
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$540,491	\$540,491
TOTAL RECEIPTS			\$6,113,872	\$6,121,418
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	46.250	46.250
51209999	SPA & LEO SALARIES AND WAGES	3000	1.750	1.750
TOTAL PERSONAL SERVICES			48.000	48.000
TOTAL POSITIONS			48.000	48.000

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14470-DHHS - Health Services Regulation

131205-DHSHSR 1161 STATEWIDE HEALTH PLAN BC 14470

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$1,686,774	\$1,686,774
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$21,137	\$21,137
51509999	EMPLOYEE BENEFIT COSTS	1000	\$703,507	\$703,507
51609999	OTHER PERSONAL SERVICES	1000	\$4,801	\$4,801
TOTAL PERSONAL SERVICES			\$2,416,219	\$2,416,219
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$443,684	\$443,684
52309999	REPAIR SERVICES	1000	\$1,316	\$1,316
52409999	MAINTENANCE AGREEMENTS	1000	\$8,770	\$8,770
52509999	RENTALS/LEASES	1000	\$5,250	\$5,250
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$23,103	\$23,103
52809999	COMMUNICATION AND IT SERVICES	1000	\$25,864	\$25,864
52909999	OTHER SERVICES	1000	\$500	\$500
TOTAL PURCHASED SERVICES			\$508,487	\$508,487
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$5,000	\$5,000
TOTAL SUPPLIES			\$5,000	\$5,000
54509999	EQUIPMENT	1000	\$5,484	\$5,484
54609999	ART, OTHER ARTIFACTS & LITERATURE	1000	\$100	\$100
54709999	INTANGIBLE ASSETS	1000	\$221	\$221
TOTAL PROPERTY, PLANT & EQUIPMENT			\$5,805	\$5,805
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$14,430	\$14,430
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$14,930	\$14,930
TOTAL REQUIREMENTS			\$2,950,441	\$2,950,441
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$600	\$600
TOTAL SALES SERVICES & RENTALS			\$600	\$600
TOTAL RECEIPTS			\$600	\$600
NET APPROPRIATION			\$2,949,841	\$2,949,841
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	20.000	20.000
TOTAL PERSONAL SERVICES			20.000	20.000
TOTAL POSITIONS			20.000	20.000

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14470-DHHS - Health Services Regulation

131208-DHSHSR 1162 HOSPITAL PREPAREDNESS BC 14470

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$85,097	\$85,097
51209999	SPA & LEO SALARIES AND WAGES	3000	\$589,963	\$589,963
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$11	\$11
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$1,170	\$1,170
51509999	EMPLOYEE BENEFIT COSTS	2000	\$35,488	\$35,488
51509999	EMPLOYEE BENEFIT COSTS	3000	\$259,287	\$259,287
51609999	OTHER PERSONAL SERVICES	3000	\$698	\$698
TOTAL PERSONAL SERVICES			\$971,714	\$971,714
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$100,881	\$100,881
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$328,552	\$328,552
52409999	MAINTENANCE AGREEMENTS	2000	\$2,108	\$2,108
52509999	RENTALS/LEASES	3000	\$89,588	\$89,588
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$143	\$143
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$14,915	\$14,915
52809999	COMMUNICATION AND IT SERVICES	3000	\$25,385	\$25,385
52909999	OTHER SERVICES	3000	\$51	\$51
TOTAL PURCHASED SERVICES			\$561,623	\$561,623
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$18	\$18
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$1,141	\$1,141
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$603	\$603
53909999	OTHER MATERIALS & SUPPLIES	2000	\$490	\$490
53909999	OTHER MATERIALS & SUPPLIES	3000	(\$19,139)	(\$19,139)
TOTAL SUPPLIES			(\$16,887)	(\$16,887)
54509999	EQUIPMENT	2000	\$44,833	\$44,833
54509999	EQUIPMENT	3000	\$107,385	\$107,385
TOTAL PROPERTY, PLANT & EQUIPMENT			\$152,218	\$152,218
55909999	OTHER EXPENSES	2000	\$100,919	\$100,919
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$100,919	\$100,919
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$300,000	\$300,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$1,953,897	\$1,953,897
56J09999	OTHER AIDS AND GRANTS TO NGOS	2000	\$308,385	\$308,385
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$2,737,845	\$2,737,845
TOTAL AID AND PUBLIC ASSISTANCE			\$5,300,127	\$5,300,127
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$181,540	\$181,540
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$181,540	\$181,540

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14470-DHHS - Health Services Regulation

131208-DHSHSR 1162 HOSPITAL PREPAREDNESS BC 14470

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL REQUIREMENTS			\$7,251,254	\$7,251,254
RECEIPTS				
42909999	GRANTS - OTHER	2000	\$608,385	\$608,385
TOTAL GRANTS			\$608,385	\$608,385
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$56,709	\$56,709
TOTAL SALES SERVICES & RENTALS			\$56,709	\$56,709
47999999	OTHER MISCELLANEOUS	2000	\$20	\$20
TOTAL MISCELLANEOUS			\$20	\$20
48199999	AGENCY OPERATING TRANSFER IN	2000	\$450,000	\$450,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$6,134,488	\$6,134,488
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,584,488	\$6,584,488
TOTAL RECEIPTS			\$7,249,602	\$7,249,602
NET APPROPRIATION			\$1,652	\$1,652
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	9.300	9.300
51209999	SPA & LEO SALARIES AND WAGES	3000	0.650	0.650
51209999	SPA & LEO SALARIES AND WAGES	3019	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	3023	(1.450)	(1.450)
TOTAL PERSONAL SERVICES			9.500	9.500
TOTAL POSITIONS			9.500	9.500

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14470-DHHS - Health Services Regulation

131209-DHSHSR 1163 LOCAL EMERGENCY MED SERV BC 14470

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$2,090,769	\$2,090,769
51209999	SPA & LEO SALARIES AND WAGES	3000	\$38,877	\$38,877
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$44,904	\$44,904
51509999	EMPLOYEE BENEFIT COSTS	0000	\$921,582	\$921,582
51509999	EMPLOYEE BENEFIT COSTS	3000	\$25,069	\$25,069
51609999	OTHER PERSONAL SERVICES	0000	\$14,252	\$14,252
TOTAL PERSONAL SERVICES			\$3,135,453	\$3,135,453
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$733,280	\$733,280
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$12,000	\$12,000
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$202,308	\$202,308
52209999	UTILITY/ENERGY SERVICES	1000	\$2,038	\$2,038
52209999	UTILITY/ENERGY SERVICES	3000	\$6,000	\$6,000
52309999	REPAIR SERVICES	1000	\$7,320	\$7,320
52409999	MAINTENANCE AGREEMENTS	1000	\$14,298	\$14,298
52409999	MAINTENANCE AGREEMENTS	3000	\$1,800	\$1,800
52509999	RENTALS/LEASES	1000	\$196,974	\$196,974
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$23,588	\$23,588
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$135,354	\$135,354
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$39,077	\$39,077
52809999	COMMUNICATION AND IT SERVICES	1000	\$35,706	\$35,706
52809999	COMMUNICATION AND IT SERVICES	2000	\$23,955	\$23,955
52809999	COMMUNICATION AND IT SERVICES	3000	\$505,414	\$505,414
52909999	OTHER SERVICES	1000	\$7,122	\$7,122
52909999	OTHER SERVICES	2000	\$1,500	\$1,500
52909999	OTHER SERVICES	3000	\$177	\$177
TOTAL PURCHASED SERVICES			\$1,947,911	\$1,947,911
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$9,449	\$9,449
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$9,155	\$9,155
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$11,500	\$11,500
53909999	OTHER MATERIALS & SUPPLIES	1000	\$100	\$100
53909999	OTHER MATERIALS & SUPPLIES	3000	\$6,000	\$6,000
TOTAL SUPPLIES			\$36,204	\$36,204
54509999	EQUIPMENT	1000	\$61,330	\$61,330
54509999	EQUIPMENT	2000	\$4,000	\$4,000
54509999	EQUIPMENT	3000	\$689	\$689
54709999	INTANGIBLE ASSETS	1000	\$3,827	\$3,827
TOTAL PROPERTY, PLANT & EQUIPMENT			\$69,846	\$69,846

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14470-DHHS - Health Services Regulation

131209-DHHSHSR 1163 LOCAL EMERGENCY MED SERV BC 14470

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$500	\$500
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$1,190	\$1,190
55909999	OTHER EXPENSES	3000	\$44,850	\$44,850
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$46,540	\$46,540
TOTAL REQUIREMENTS			\$5,235,954	\$5,235,954
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$9,000	\$9,000
TOTAL GRANTS			\$9,000	\$9,000
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$23,000	\$23,000
TOTAL SALES SERVICES & RENTALS			\$23,000	\$23,000
45699999	REGISTRATION FEES	2000	\$60,000	\$60,000
45909999	OTHER LICENSES, FEES AND PERMITS	2000	\$100,000	\$100,000
TOTAL FEES, LICENSES & FINES			\$160,000	\$160,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,036,858	\$1,036,858
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,036,858	\$1,036,858
TOTAL RECEIPTS			\$1,228,858	\$1,228,858
NET APPROPRIATION			\$4,007,096	\$4,007,096
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	30.000	30.000
51209999	SPA & LEO SALARIES AND WAGES	3000	0.500	0.500
TOTAL PERSONAL SERVICES			30.500	30.500
TOTAL POSITIONS			30.500	30.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14470-DHHS - Health Services Regulation

136209-DHHSHSR 1991 INDIRECT RESERVES BC 14470

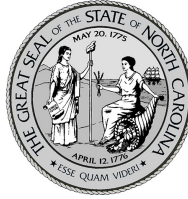
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	2000	\$768,936	\$768,936
TOTAL RESERVES			\$768,936	\$768,936
TOTAL REQUIREMENTS			\$768,936	\$768,936
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$768,936	\$768,936
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$768,936	\$768,936
TOTAL RECEIPTS			\$768,936	\$768,936
NET APPROPRIATION			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

14470-DHHS - Health Services Regulation

136509-DHHSHSR 1910 RESERVES & TRANSFERS BC 14470

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	1000	\$220,547	\$220,547
TOTAL RESERVES			\$220,547	\$220,547
TOTAL REQUIREMENTS			\$220,547	\$220,547
NET APPROPRIATION			\$220,547	\$220,547



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: DHHS - Facility Services - Special Code: 24470

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$4,306,021	\$4,306,021
LESS ESTIMATED RECEIPTS	\$3,028,976	\$3,028,976
CHANGE IN FUND BALANCE	(\$1,277,045)	(\$1,277,045)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24470-DHHS - Facility Services - Special

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
230700	DHHSHSR 2101 FACILITY FINANCE ACT BC 24470	\$701,612	\$701,612
230701	DHHSHSR 2102 FEDERAL FINES/PENALTIES BC 24470	\$3,154,409	\$3,154,409
230703	DHHSHSR 2104 MOBILE DISASTER HOSPITAL BC 24470	\$450,000	\$450,000
TOTAL REQUIREMENTS		\$4,306,021	\$4,306,021
RECEIPTS			
230700	DHHSHSR 2101 FACILITY FINANCE ACT BC 24470	\$718,799	\$718,799
230701	DHHSHSR 2102 FEDERAL FINES/PENALTIES BC 24470	\$2,128,637	\$2,128,637
230703	DHHSHSR 2104 MOBILE DISASTER HOSPITAL BC 24470	\$181,540	\$181,540
TOTAL RECEIPTS		\$3,028,976	\$3,028,976
CHANGE IN FUND BALANCE		(\$1,277,045)	(\$1,277,045)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24470-DHHS - Facility Services - Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$3,041,515	\$3,041,515
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$1,264,506	\$1,264,506
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,306,021	\$4,306,021
TOTAL REQUIREMENTS			\$4,306,021	\$4,306,021
RECEIPTS				
42399999	CITIES, TOWNS & OTHER LOCAL FUNDS	0000	\$707,697	\$707,697
42399999	CITIES, TOWNS & OTHER LOCAL FUNDS	2000	\$11,102	\$11,102
TOTAL GRANTS			\$718,799	\$718,799
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$2,019,531	\$2,019,531
45599999	FINES, PENALTIES & ASSESSMENT FEES	2000	\$109,106	\$109,106
TOTAL FEES, LICENSES & FINES			\$2,128,637	\$2,128,637
48199999	AGENCY OPERATING TRANSFER IN	2000	\$181,540	\$181,540
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$181,540	\$181,540
TOTAL RECEIPTS			\$3,028,976	\$3,028,976
CHANGE IN FUND BALANCE			(\$1,277,045)	(\$1,277,045)

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24470-DHHS - Facility Services - Special

230700-DHHSHSR 2101 FACILITY FINANCE ACT BC 24470

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$701,612	\$701,612
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$701,612	\$701,612
TOTAL REQUIREMENTS			\$701,612	\$701,612
RECEIPTS				
42399999	CITIES, TOWNS & OTHER LOCAL FUNDS	0000	\$707,697	\$707,697
42399999	CITIES, TOWNS & OTHER LOCAL FUNDS	2000	\$11,102	\$11,102
TOTAL GRANTS			\$718,799	\$718,799
TOTAL RECEIPTS			\$718,799	\$718,799
CHANGE IN FUND BALANCE			\$17,187	\$17,187

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24470-DHHS - Facility Services - Special

230701-DHHSHSR 2102 FEDERAL FINES/PENALTIES BC 24470

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$3,041,515	\$3,041,515
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$112,894	\$112,894
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,154,409	\$3,154,409
TOTAL REQUIREMENTS			\$3,154,409	\$3,154,409
RECEIPTS				
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$2,019,531	\$2,019,531
45599999	FINES, PENALTIES & ASSESSMENT FEES	2000	\$109,106	\$109,106
TOTAL FEES, LICENSES & FINES			\$2,128,637	\$2,128,637
TOTAL RECEIPTS			\$2,128,637	\$2,128,637
CHANGE IN FUND BALANCE			(\$1,025,772)	(\$1,025,772)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24470-DHHS - Facility Services - Special

230703-DHHSHSR 2104 MOBILE DISASTER HOSPITAL BC 24470

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$450,000	\$450,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$450,000	\$450,000
TOTAL REQUIREMENTS			\$450,000	\$450,000
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$181,540	\$181,540
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$181,540	\$181,540
TOTAL RECEIPTS			\$181,540	\$181,540
CHANGE IN FUND BALANCE			(\$268,460)	(\$268,460)