



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: DHHS - Medical Assistance - General Fund Code: 14445

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$33,783,260,383	\$33,502,119,932
LESS ESTIMATED RECEIPTS	\$27,258,503,383	\$26,958,057,031
NET APPROPRIATION	\$6,524,757,000	\$6,544,062,901

Kristen Walker

Approved - September 16, 2025

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

14445-DHHS - Medical Assistance - General Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
131000	DHHSB 1101 DHB ADMINISTRATION BC 14445	\$222,115,147	\$222,119,048
131003	DHHSB 1104 MEDICAID TRANSFORMATION BC 14445	\$156,614,651	\$156,614,651
131022	DHHSB MED-EX ADMIN BC 14445	\$41,433,683	\$41,433,683
133700	DHHSB 1310 HEALTH BENEFITS ASSISTANCE PAYMENTS BC 14445	\$8,991,959,664	\$8,714,986,341
133701	DHHSB 1311 COMMUNITY CARE NORTH CAROLINA (CCNC) BC 14445	\$40,540,575	\$32,291,374
133702	DHHSB 1312 NC MEDICAID MANAGED CARE BC 14445	\$18,799,334,933	\$18,884,536,055
133703	DHHSB 1320 HEALTH BENEFITS ASSISTANCE COST BC 14445	\$231,616,812	\$231,616,812
133704	DHHSB 1330 HEALTH BENEFITS ADJUST BC 14445	\$8,530,552	\$8,530,552
133705	DHHSB 1331 REBATES BC 14445	(\$1,702,921,453)	(\$1,729,596,177)
133706	DHHSB 1337 CONSOL SUPPL HOSP PYMNTS BC 14445	\$386,593,000	\$229,186,000
133715	DHHSB MED-EX FFS BC 14445	\$259,111,474	\$275,553,926
133717	DHHSB MED-EX MC BC 14445	\$7,220,776,733	\$7,392,783,955
133720	DHHSB MED-EX REBATES BC 14445	(\$873,413,601)	(\$958,904,501)
136205	DHHSB 1991 FEDERAL INDIRECT RESERVES BC 14445	\$786,384	\$786,384
136505	DHHSB 1910 RESERVES AND TRANSFERS BC 14445	\$181,829	\$181,829
TOTAL REQUIREMENTS		\$33,783,260,383	\$33,502,119,932
RECEIPTS			
131000	DHHSB 1101 DHB ADMINISTRATION BC 14445	\$152,983,003	\$152,983,003
131003	DHHSB 1104 MEDICAID TRANSFORMATION BC 14445	\$89,146,445	\$89,146,445
131022	DHHSB MED-EX ADMIN BC 14445	\$41,433,683	\$41,433,683
133700	DHHSB 1310 HEALTH BENEFITS ASSISTANCE PAYMENTS BC 14445	\$6,046,033,711	\$5,804,665,742
133701	DHHSB 1311 COMMUNITY CARE NORTH CAROLINA (CCNC) BC 14445	\$25,915,984	\$20,368,963
133702	DHHSB 1312 NC MEDICAID MANAGED CARE BC 14445	\$14,682,501,952	\$14,691,839,516
133703	DHHSB 1320 HEALTH BENEFITS ASSISTANCE COST BC 14445	\$221,615,668	\$221,521,592
133704	DHHSB 1330 HEALTH BENEFITS ADJUST BC 14445	(\$5,100,202)	(\$4,947,750)
133705	DHHSB 1331 REBATES BC 14445	(\$1,156,406,837)	(\$1,168,528,669)
133706	DHHSB 1337 CONSOL SUPPL HOSP PYMNTS BC 14445	\$553,118,986	\$399,354,742
133715	DHHSB MED-EX FFS BC 14445	\$259,111,474	\$275,553,926
133717	DHHSB MED-EX MC BC 14445	\$7,220,776,733	\$7,392,783,955
133720	DHHSB MED-EX REBATES BC 14445	(\$873,413,601)	(\$958,904,501)
136205	DHHSB 1991 FEDERAL INDIRECT RESERVES BC 14445	\$786,384	\$786,384
TOTAL RECEIPTS		\$27,258,503,383	\$26,958,057,031
NET APPROPRIATION		\$6,524,757,000	\$6,544,062,901

Position Counts

REQUIREMENTS

131000	DHHSB 1101 DHB ADMINISTRATION BC 14445	446.000	446.000
--------	--	---------	---------

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

Position Counts

REQUIREMENTS

131003	DHSHSB 1104 MEDICAID TRANSFORMATION BC 14445	20.000	20.000
TOTAL POSITIONS		466.000	466.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	0000	\$38,869,091	\$38,869,091
51110999	EPA SALARIES AND WAGES	2000	\$99,172	\$99,172
51110999	EPA SALARIES AND WAGES	3000	\$728,804	\$728,804
51110999	EPA SALARIES AND WAGES	3022	\$173,138	\$173,138
51110999	EPA SALARIES AND WAGES	3024	\$19,014	\$19,014
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$669,455	\$669,455
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$12	\$12
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$6,564	\$6,564
51409999	SUPPLEMENTS TO REGULAR WAGES	3024	\$192	\$192
51509999	EMPLOYEE BENEFIT COSTS	0000	\$16,199,954	\$16,199,954
51509999	EMPLOYEE BENEFIT COSTS	2000	\$39,527	\$39,527
51509999	EMPLOYEE BENEFIT COSTS	3000	\$315,485	\$315,485
51509999	EMPLOYEE BENEFIT COSTS	3022	\$69,602	\$69,602
51509999	EMPLOYEE BENEFIT COSTS	3024	\$6,045	\$6,045
51609999	OTHER PERSONAL SERVICES	0000	\$70,263	\$70,263
TOTAL PERSONAL SERVICES			\$57,266,318	\$57,266,318
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$198,507,641	\$198,507,641
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$305,206	\$305,206
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$189,228,992	\$189,228,992
52109999	PURCHASED CONTRACTUAL SERVICES	3024	\$58,388	\$58,388
52109999	PURCHASED CONTRACTUAL SERVICES	3026	\$28,948,542	\$28,948,542
52209999	UTILITY/ENERGY SERVICES	0000	\$49	\$49
52309999	REPAIR SERVICES	0000	\$113,050	\$113,050
52409999	MAINTENANCE AGREEMENTS	0000	\$243,993	\$243,993
52409999	MAINTENANCE AGREEMENTS	3000	\$1,500	\$1,500
52409999	MAINTENANCE AGREEMENTS	3026	\$231,366	\$231,366
52509999	RENTALS/LEASES	0000	\$487,945	\$487,945
52509999	RENTALS/LEASES	3000	\$35,580	\$35,580
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$276,538	\$276,538
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$2,167	\$2,167
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$30,179	\$30,179
52809999	COMMUNICATION AND IT SERVICES	0000	\$1,036,576	\$1,036,576
52809999	COMMUNICATION AND IT SERVICES	2000	\$325	\$325
52809999	COMMUNICATION AND IT SERVICES	3000	\$17,265	\$17,265
52909999	OTHER SERVICES	0000	\$337,336	\$337,336
52909999	OTHER SERVICES	3000	\$3,225	\$3,225
TOTAL PURCHASED SERVICES			\$419,865,863	\$419,865,863
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$165,292	\$165,292

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$300	\$300
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$10,205	\$10,205
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$1,600	\$1,600
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$8,000	\$8,000
53409999	FOOD & DIETARY SUPPLIES	0000	\$2,000	\$2,000
TOTAL SUPPLIES			\$187,397	\$187,397
54509999	EQUIPMENT	0000	\$170,100	\$170,100
54509999	EQUIPMENT	2000	\$2,000	\$2,000
54509999	EQUIPMENT	3000	\$25,000	\$25,000
54709999	INTANGIBLE ASSETS	0000	\$71,055	\$71,055
TOTAL PROPERTY, PLANT & EQUIPMENT			\$268,155	\$268,155
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$1,498,991	\$1,498,991
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$275,474	\$275,474
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$10,500	\$10,500
55909999	OTHER EXPENSES	0000	\$2,000	\$2,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,786,965	\$1,786,965
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	0000	\$26,468,160,529	\$26,146,457,403
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	2000	\$16,403,147	\$16,403,147
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$6,600,474,606	\$6,703,433,380
56C09999	COST REIMBURSEMENTS TO NGOS	3000	\$38,034,500	\$38,034,500
TOTAL AID AND PUBLIC ASSISTANCE			\$33,123,072,782	\$32,904,328,430
57109999	AGENCY RESERVES	0000	\$786,384	\$786,384
57109999	AGENCY RESERVES	1000	\$181,829	\$181,829
TOTAL RESERVES			\$968,213	\$968,213
58109999	AGENCY OPERATING TRANSFERS OUT	0000	(\$22,261,000)	(\$22,261,000)
58109999	AGENCY OPERATING TRANSFERS OUT	1000	\$201,022,664	\$138,626,565
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$1,083,026	\$1,083,026
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$179,844,690	\$117,448,591
TOTAL REQUIREMENTS			\$33,783,260,383	\$33,502,119,932
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$5,453,605	\$5,453,605
42599999	STATE GRANTS	0000	\$260,230,097	\$263,112,817
42599999	STATE GRANTS	3000	\$350,000	\$350,000
42909999	GRANTS - OTHER	0000	\$81,733,442	\$82,465,400
42909999	GRANTS - OTHER	3000	\$19,517,250	\$19,517,250
42B09999	PRIVATE RESEARCH GRANTS	2000	\$448,709	\$448,709

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL GRANTS			\$367,733,103	\$371,347,781
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$2,836,085,243	\$2,870,782,122
45909999	OTHER LICENSES, FEES AND PERMITS	2000	\$2,200,000	\$2,200,000
TOTAL FEES, LICENSES & FINES			\$2,838,285,243	\$2,872,982,122
47199999	MISCELLANEOUS	2000	\$2,207	\$2,207
47309999	INDIRECT(OVERHD) COST REC	2000	\$1,498,991	\$1,498,991
47999999	OTHER MISCELLANEOUS	0000	(\$91,890,158)	(\$91,890,158)
TOTAL MISCELLANEOUS			(\$90,388,960)	(\$90,388,960)
48199999	AGENCY OPERATING TRANSFER IN	0000	\$3,000,000	\$3,000,000
48199999	AGENCY OPERATING TRANSFER IN	2000	\$1,120,123,300	\$1,016,110,179
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$17,019,094,284	\$16,691,686,600
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$6,074,835,314	\$6,167,498,210
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3022	\$242,740	\$242,740
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3024	\$69,042	\$69,042
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	(\$74,490,683)	(\$74,490,683)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$24,142,873,997	\$23,804,116,088
TOTAL RECEIPTS			\$27,258,503,383	\$26,958,057,031
NET APPROPRIATION			\$6,524,757,000	\$6,544,062,901
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	0000	453.000	453.000
51110999	EPA SALARIES AND WAGES	2000	1.000	1.000
51110999	EPA SALARIES AND WAGES	3000	10.000	10.000
51110999	EPA SALARIES AND WAGES	3022	2.000	2.000
51209999	SPA & LEO SALARIES AND WAGES	0000	2.000	2.000
51209999	SPA & LEO SALARIES AND WAGES	3022	(2.000)	(2.000)
TOTAL PERSONAL SERVICES			466.000	466.000
TOTAL POSITIONS			466.000	466.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

14445-DHHS - Medical Assistance - General Fund

131000-DHHSB 1101 DHB ADMINISTRATION BC 14445

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	0000	\$37,363,764	\$37,363,764
51110999	EPA SALARIES AND WAGES	2000	\$99,172	\$99,172
51110999	EPA SALARIES AND WAGES	3000	\$728,804	\$728,804
51110999	EPA SALARIES AND WAGES	3022	\$173,138	\$173,138
51110999	EPA SALARIES AND WAGES	3024	\$19,014	\$19,014
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$669,455	\$669,455
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$12	\$12
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$6,564	\$6,564
51409999	SUPPLEMENTS TO REGULAR WAGES	3024	\$192	\$192
51509999	EMPLOYEE BENEFIT COSTS	0000	\$15,561,016	\$15,561,016
51509999	EMPLOYEE BENEFIT COSTS	2000	\$39,527	\$39,527
51509999	EMPLOYEE BENEFIT COSTS	3000	\$315,485	\$315,485
51509999	EMPLOYEE BENEFIT COSTS	3022	\$69,602	\$69,602
51509999	EMPLOYEE BENEFIT COSTS	3024	\$6,045	\$6,045
51609999	OTHER PERSONAL SERVICES	0000	\$70,263	\$70,263
TOTAL PERSONAL SERVICES			\$55,122,053	\$55,122,053
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$92,996,080	\$92,996,080
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$305,206	\$305,206
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$5,857,266	\$5,857,266
52109999	PURCHASED CONTRACTUAL SERVICES	3024	\$58,388	\$58,388
52109999	PURCHASED CONTRACTUAL SERVICES	3026	\$18,525,060	\$18,525,060
52209999	UTILITY/ENERGY SERVICES	0000	\$49	\$49
52309999	REPAIR SERVICES	0000	\$113,050	\$113,050
52409999	MAINTENANCE AGREEMENTS	0000	\$243,993	\$243,993
52409999	MAINTENANCE AGREEMENTS	3000	\$1,500	\$1,500
52509999	RENTALS/LEASES	0000	\$487,945	\$487,945
52509999	RENTALS/LEASES	3000	\$35,580	\$35,580
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$276,538	\$276,538
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$2,167	\$2,167
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$30,179	\$30,179
52809999	COMMUNICATION AND IT SERVICES	0000	\$608,936	\$608,936
52809999	COMMUNICATION AND IT SERVICES	2000	\$325	\$325
52809999	COMMUNICATION AND IT SERVICES	3000	\$17,265	\$17,265
52909999	OTHER SERVICES	0000	\$337,336	\$337,336
52909999	OTHER SERVICES	3000	\$3,225	\$3,225
TOTAL PURCHASED SERVICES			\$119,900,088	\$119,900,088
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$165,292	\$165,292

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

14445-DHHS - Medical Assistance - General Fund

131000-DHSHB 1101 DHB ADMINISTRATION BC 14445

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$300	\$300
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$10,205	\$10,205
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$1,600	\$1,600
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$8,000	\$8,000
53409999	FOOD & DIETARY SUPPLIES	0000	\$2,000	\$2,000
TOTAL SUPPLIES			\$187,397	\$187,397
54509999	EQUIPMENT	0000	\$170,100	\$170,100
54509999	EQUIPMENT	2000	\$2,000	\$2,000
54509999	EQUIPMENT	3000	\$25,000	\$25,000
54709999	INTANGIBLE ASSETS	0000	\$71,055	\$71,055
TOTAL PROPERTY, PLANT & EQUIPMENT			\$268,155	\$268,155
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$1,498,991	\$1,498,991
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$275,474	\$275,474
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$10,500	\$10,500
55909999	OTHER EXPENSES	0000	\$2,000	\$2,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,786,965	\$1,786,965
56C09999	COST REIMBURSEMENTS TO NGOS	3000	\$38,034,500	\$38,034,500
TOTAL AID AND PUBLIC ASSISTANCE			\$38,034,500	\$38,034,500
58109999	AGENCY OPERATING TRANSFERS OUT	1000	\$6,815,989	\$6,819,890
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,815,989	\$6,819,890
TOTAL REQUIREMENTS			\$222,115,147	\$222,119,048
RECEIPTS				
42299999	GRANTS - COUNTY FUNDS	2000	\$5,453,605	\$5,453,605
42909999	GRANTS - OTHER	3000	\$19,517,250	\$19,517,250
42B09999	PRIVATE RESEARCH GRANTS	2000	\$448,709	\$448,709
TOTAL GRANTS			\$25,419,564	\$25,419,564
45909999	OTHER LICENSES, FEES AND PERMITS	2000	\$2,200,000	\$2,200,000
TOTAL FEES, LICENSES & FINES			\$2,200,000	\$2,200,000
47199999	MISCELLANEOUS	2000	\$2,207	\$2,207
47309999	INDIRECT(OVERHD) COST REC	2000	\$1,498,991	\$1,498,991
TOTAL MISCELLANEOUS			\$1,501,198	\$1,501,198
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$14,725,974	\$14,725,974
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$108,824,485	\$108,824,485
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3022	\$242,740	\$242,740
48809999	AGENCY FEDERAL FUNDS	3024	\$69,042	\$69,042

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14445-DHHS - Medical Assistance - General Fund

131000-DHSHB 1101 DHB ADMINISTRATION BC 14445

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
	TRANSFER/RECEIPTS			
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$123,862,241	\$123,862,241
TOTAL RECEIPTS			\$152,983,003	\$152,983,003
NET APPROPRIATION			\$69,132,144	\$69,136,045
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	0000	433.000	433.000
51110999	EPA SALARIES AND WAGES	2000	1.000	1.000
51110999	EPA SALARIES AND WAGES	3000	10.000	10.000
51110999	EPA SALARIES AND WAGES	3022	2.000	2.000
51209999	SPA & LEO SALARIES AND WAGES	0000	2.000	2.000
51209999	SPA & LEO SALARIES AND WAGES	3022	(2.000)	(2.000)
TOTAL PERSONAL SERVICES			446.000	446.000
TOTAL POSITIONS			446.000	446.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14445-DHHS - Medical Assistance - General Fund

131003-DHSHB 1104 MEDICAID TRANSFORMATION BC 14445

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	0000	\$1,505,327	\$1,505,327
51509999	EMPLOYEE BENEFIT COSTS	0000	\$638,938	\$638,938
TOTAL PERSONAL SERVICES			\$2,144,265	\$2,144,265
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$7,494,469	\$7,494,469
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$136,321,069	\$136,321,069
52109999	PURCHASED CONTRACTUAL SERVICES	3026	\$10,423,482	\$10,423,482
52409999	MAINTENANCE AGREEMENTS	3026	\$231,366	\$231,366
TOTAL PURCHASED SERVICES			\$154,470,386	\$154,470,386
TOTAL REQUIREMENTS			\$156,614,651	\$156,614,651
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$89,146,445	\$89,146,445
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$89,146,445	\$89,146,445
TOTAL RECEIPTS			\$89,146,445	\$89,146,445
NET APPROPRIATION			\$67,468,206	\$67,468,206

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	0000	20.000	20.000
TOTAL PERSONAL SERVICES			20.000	20.000
TOTAL POSITIONS			20.000	20.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14445-DHHS - Medical Assistance - General Fund

131022-DHHSB MED-EX ADMIN BC 14445

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$40,350,657	\$40,350,657
TOTAL PURCHASED SERVICES			\$40,350,657	\$40,350,657
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$1,083,026	\$1,083,026
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,083,026	\$1,083,026
TOTAL REQUIREMENTS			\$41,433,683	\$41,433,683
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$16,200,000	\$16,200,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$25,233,683	\$25,233,683
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$41,433,683	\$41,433,683
TOTAL RECEIPTS			\$41,433,683	\$41,433,683
NET APPROPRIATION			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14445-DHHS - Medical Assistance - General Fund

133700-DHHSB 1310 HEALTH BENEFITS ASSISTANCE PAYMENTS BC 14445

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$41,946,902	\$41,946,902
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$700,000	\$700,000
52809999	COMMUNICATION AND IT SERVICES	0000	\$427,640	\$427,640
TOTAL PURCHASED SERVICES			\$43,074,542	\$43,074,542
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	0000	\$8,932,016,300	\$8,655,042,977
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	2000	\$16,403,147	\$16,403,147
TOTAL AID AND PUBLIC ASSISTANCE			\$8,948,419,447	\$8,671,446,124
58109999	AGENCY OPERATING TRANSFERS OUT	1000	\$465,675	\$465,675
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$465,675	\$465,675
TOTAL REQUIREMENTS			\$8,991,959,664	\$8,714,986,341
RECEIPTS				
42599999	STATE GRANTS	0000	\$34,190,342	\$34,195,171
42599999	STATE GRANTS	3000	\$350,000	\$350,000
42909999	GRANTS - OTHER	0000	\$11,165,834	\$11,165,834
TOTAL GRANTS			\$45,706,176	\$45,711,005
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$521,690,601	\$516,065,760
TOTAL FEES, LICENSES & FINES			\$521,690,601	\$516,065,760
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$5,478,286,934	\$5,242,538,977
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$350,000	\$350,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,478,636,934	\$5,242,888,977
TOTAL RECEIPTS			\$6,046,033,711	\$5,804,665,742
NET APPROPRIATION			\$2,945,925,953	\$2,910,320,599

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14445-DHHS - Medical Assistance - General Fund

133701-DHSHB 1311 COMMUNITY CARE NORTH CAROLINA (CCNC) BC 14445

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$4,102,826	\$4,102,826
TOTAL PURCHASED SERVICES			\$4,102,826	\$4,102,826
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	0000	\$36,437,749	\$28,188,548
TOTAL AID AND PUBLIC ASSISTANCE			\$36,437,749	\$28,188,548
TOTAL REQUIREMENTS			\$40,540,575	\$32,291,374
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$25,915,984	\$20,368,963
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$25,915,984	\$20,368,963
TOTAL RECEIPTS			\$25,915,984	\$20,368,963
NET APPROPRIATION			\$14,624,591	\$11,922,411

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14445-DHHS - Medical Assistance - General Fund

133702-DHSHB 1312 NC MEDICAID MANAGED CARE BC 14445

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	0000	\$18,799,334,933	\$18,884,536,055
TOTAL AID AND PUBLIC ASSISTANCE			\$18,799,334,933	\$18,884,536,055
TOTAL REQUIREMENTS			\$18,799,334,933	\$18,884,536,055
RECEIPTS				
42599999	STATE GRANTS	0000	\$187,745,779	\$190,422,738
TOTAL GRANTS			\$187,745,779	\$190,422,738
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$2,197,767,197	\$2,234,706,721
TOTAL FEES, LICENSES & FINES			\$2,197,767,197	\$2,234,706,721
48199999	AGENCY OPERATING TRANSFER IN	2000	\$19,302,000	\$0
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$12,277,686,976	\$12,266,710,057
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$12,296,988,976	\$12,266,710,057
TOTAL RECEIPTS			\$14,682,501,952	\$14,691,839,516
NET APPROPRIATION			\$4,116,832,981	\$4,192,696,539

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14445-DHHS - Medical Assistance - General Fund

133703-DHHSB 1320 HEALTH BENEFITS ASSISTANCE COST BC 14445

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,516,812	\$2,516,812
TOTAL PURCHASED SERVICES			\$2,516,812	\$2,516,812
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	0000	\$229,100,000	\$229,100,000
TOTAL AID AND PUBLIC ASSISTANCE			\$229,100,000	\$229,100,000
TOTAL REQUIREMENTS			\$231,616,812	\$231,616,812
RECEIPTS				
42909999	GRANTS - OTHER	0000	\$70,567,608	\$71,299,566
TOTAL GRANTS			\$70,567,608	\$71,299,566
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$151,048,060	\$150,222,026
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$151,048,060	\$150,222,026
TOTAL RECEIPTS			\$221,615,668	\$221,521,592
NET APPROPRIATION			\$10,001,144	\$10,095,220

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14445-DHHS - Medical Assistance - General Fund

133704-DHHSB 1330 HEALTH BENEFITS ADJUST BC 14445

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$49,450,552	\$49,450,552
TOTAL PURCHASED SERVICES			\$49,450,552	\$49,450,552
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	0000	(\$41,000,000)	(\$41,000,000)
TOTAL AID AND PUBLIC ASSISTANCE			(\$41,000,000)	(\$41,000,000)
58109999	AGENCY OPERATING TRANSFERS OUT	1000	\$80,000	\$80,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$80,000	\$80,000
TOTAL REQUIREMENTS			\$8,530,552	\$8,530,552
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	(\$5,100,202)	(\$4,947,750)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			(\$5,100,202)	(\$4,947,750)
TOTAL RECEIPTS			(\$5,100,202)	(\$4,947,750)
NET APPROPRIATION			\$13,630,754	\$13,478,302

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14445-DHHS - Medical Assistance - General Fund

133705-DHHSB 1331 REBATES BC 14445

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	0000	(\$1,702,921,453)	(\$1,729,596,177)
TOTAL AID AND PUBLIC ASSISTANCE			(\$1,702,921,453)	(\$1,729,596,177)
TOTAL REQUIREMENTS			(\$1,702,921,453)	(\$1,729,596,177)
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	(\$1,156,406,837)	(\$1,168,528,669)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			(\$1,156,406,837)	(\$1,168,528,669)
TOTAL RECEIPTS			(\$1,156,406,837)	(\$1,168,528,669)
NET APPROPRIATION			(\$546,514,616)	(\$561,067,508)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14445-DHHS - Medical Assistance - General Fund

133706-DHHSB 1337 CONSOL SUPPL HOSP PYMNTS BC 14445

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	0000	\$215,193,000	\$120,186,000
TOTAL AID AND PUBLIC ASSISTANCE			\$215,193,000	\$120,186,000
58109999	AGENCY OPERATING TRANSFERS OUT	1000	\$171,400,000	\$109,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$171,400,000	\$109,000,000
TOTAL REQUIREMENTS			\$386,593,000	\$229,186,000
RECEIPTS				
42599999	STATE GRANTS	0000	\$38,293,976	\$38,494,908
TOTAL GRANTS			\$38,293,976	\$38,494,908
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$116,627,445	\$120,009,641
TOTAL FEES, LICENSES & FINES			\$116,627,445	\$120,009,641
48199999	AGENCY OPERATING TRANSFER IN	2000	\$258,192,999	\$163,186,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$140,004,566	\$77,664,193
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$398,197,565	\$240,850,193
TOTAL RECEIPTS			\$553,118,986	\$399,354,742
NET APPROPRIATION			(\$166,525,986)	(\$170,168,742)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14445-DHHS - Medical Assistance - General Fund

133715-DHSHB MED-EX FFS BC 14445

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$259,111,474	\$275,553,926
TOTAL AID AND PUBLIC ASSISTANCE			\$259,111,474	\$275,553,926
TOTAL REQUIREMENTS			\$259,111,474	\$275,553,926
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$25,911,147	\$27,555,393
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$233,200,327	\$247,998,533
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$259,111,474	\$275,553,926
TOTAL RECEIPTS			\$259,111,474	\$275,553,926
NET APPROPRIATION			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14445-DHHS - Medical Assistance - General Fund

133717-DHSHB MED-EX MC BC 14445

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$6,000,000	\$6,000,000
TOTAL PURCHASED SERVICES			\$6,000,000	\$6,000,000
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$7,214,776,733	\$7,386,783,955
TOTAL AID AND PUBLIC ASSISTANCE			\$7,214,776,733	\$7,386,783,955
TOTAL REQUIREMENTS			\$7,220,776,733	\$7,392,783,955
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$3,000,000	\$3,000,000
48199999	AGENCY OPERATING TRANSFER IN	2000	\$721,477,673	\$738,678,395
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$3,000,000	\$3,000,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$6,493,299,060	\$6,648,105,560
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,220,776,733	\$7,392,783,955
TOTAL RECEIPTS			\$7,220,776,733	\$7,392,783,955
NET APPROPRIATION			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14445-DHHS - Medical Assistance - General Fund

133720-DHSHB MED-EX REBATES BC 14445

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	(\$873,413,601)	(\$958,904,501)
TOTAL AID AND PUBLIC ASSISTANCE			(\$873,413,601)	(\$958,904,501)
TOTAL REQUIREMENTS			(\$873,413,601)	(\$958,904,501)
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	(\$87,341,360)	(\$95,890,450)
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	(\$786,072,241)	(\$863,014,051)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			(\$873,413,601)	(\$958,904,501)
TOTAL RECEIPTS			(\$873,413,601)	(\$958,904,501)
NET APPROPRIATION			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14445-DHHS - Medical Assistance - General Fund

136205-DHHSB 1991 FEDERAL INDIRECT RESERVES BC 14445

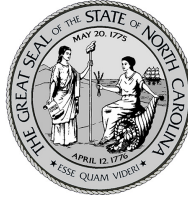
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	0000	\$786,384	\$786,384
TOTAL RESERVES			\$786,384	\$786,384
TOTAL REQUIREMENTS			\$786,384	\$786,384
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$786,384	\$786,384
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$786,384	\$786,384
TOTAL RECEIPTS			\$786,384	\$786,384
NET APPROPRIATION			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

14445-DHHS - Medical Assistance - General Fund

136505-DHHSB 1910 RESERVES AND TRANSFERS BC 14445

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	1000	\$181,829	\$181,829
TOTAL RESERVES			\$181,829	\$181,829
58109999	AGENCY OPERATING TRANSFERS OUT	0000	(\$22,261,000)	(\$22,261,000)
58109999	AGENCY OPERATING TRANSFERS OUT	1000	\$22,261,000	\$22,261,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$0	\$0
TOTAL REQUIREMENTS			\$181,829	\$181,829
NET APPROPRIATION			\$181,829	\$181,829



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: DHHS - Medical Assistance - Special Fund Code: 24445

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$166,907,457	\$166,907,457
LESS ESTIMATED RECEIPTS	\$166,380,841	\$166,380,841
CHANGE IN FUND BALANCE	(\$526,616)	(\$526,616)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24445-DHHS - Medical Assistance - Special Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
230502	DHHSB 2003 UNDISPOSITIONED REFUNDS BC 24445	\$166,380,841	\$166,380,841
230504	DHHSB 2005 MFP REBALANCING FUND BC 24445	\$526,616	\$526,616
TOTAL REQUIREMENTS		\$166,907,457	\$166,907,457
RECEIPTS			
230502	DHHSB 2003 UNDISPOSITIONED REFUNDS BC 24445	\$166,380,841	\$166,380,841
TOTAL RECEIPTS		\$166,380,841	\$166,380,841
CHANGE IN FUND BALANCE		(\$526,616)	(\$526,616)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24445-DHHS - Medical Assistance - Special Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$371,025	\$371,025
52509999	RENTALS/LEASES	0000	\$13,050	\$13,050
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$9,515	\$9,515
52809999	COMMUNICATION AND IT SERVICES	0000	\$1,545	\$1,545
52909999	OTHER SERVICES	0000	\$590	\$590
TOTAL PURCHASED SERVICES			\$395,725	\$395,725
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,000	\$1,000
TOTAL SUPPLIES			\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$1,000
56E09999	DISCRETIONARY GRANTS TO NGOS	0000	\$128,891	\$128,891
TOTAL AID AND PUBLIC ASSISTANCE			\$128,891	\$128,891
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$166,380,841	\$166,380,841
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$166,380,841	\$166,380,841
TOTAL REQUIREMENTS			\$166,907,457	\$166,907,457
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$94,904,615	\$94,904,615
TOTAL MISCELLANEOUS			\$94,904,615	\$94,904,615
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$71,476,226	\$71,476,226
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$71,476,226	\$71,476,226
TOTAL RECEIPTS			\$166,380,841	\$166,380,841
CHANGE IN FUND BALANCE			(\$526,616)	(\$526,616)
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24445-DHHS - Medical Assistance - Special Fund

230502-DHSHB 2003 UNDISPOSITIONED REFUNDS BC 24445

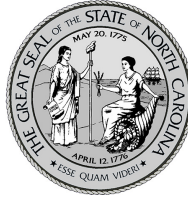
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$166,380,841	\$166,380,841
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$166,380,841	\$166,380,841
TOTAL REQUIREMENTS			\$166,380,841	\$166,380,841
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$94,904,615	\$94,904,615
TOTAL MISCELLANEOUS			\$94,904,615	\$94,904,615
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$71,476,226	\$71,476,226
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$71,476,226	\$71,476,226
TOTAL RECEIPTS			\$166,380,841	\$166,380,841
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24445-DHHS - Medical Assistance - Special Fund

230504-DHHSB 2005 MFP REBALANCING FUND BC 24445

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$371,025	\$371,025
52509999	RENTALS/LEASES	0000	\$13,050	\$13,050
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$9,515	\$9,515
52809999	COMMUNICATION AND IT SERVICES	0000	\$1,545	\$1,545
52909999	OTHER SERVICES	0000	\$590	\$590
TOTAL PURCHASED SERVICES			\$395,725	\$395,725
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,000	\$1,000
TOTAL SUPPLIES			\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$1,000
56E09999	DISCRETIONARY GRANTS TO NGOS	0000	\$128,891	\$128,891
TOTAL AID AND PUBLIC ASSISTANCE			\$128,891	\$128,891
TOTAL REQUIREMENTS			\$526,616	\$526,616
CHANGE IN FUND BALANCE			(\$526,616)	(\$526,616)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Health Advancement Receipts Code: 24448

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$1,442,984,460	\$1,433,978,338
LESS ESTIMATED RECEIPTS	\$1,549,225,000	\$1,497,023,000
CHANGE IN FUND BALANCE	\$106,240,540	\$63,044,662

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24448-Health Advancement Receipts

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
230516	DHHSHB 2017 HAR AVAILABILITY BC 24448	\$689,537,000	\$670,235,000
230519	DHHSHB 2020 HAR ADMIN EXPENSES BC 24448	\$47,400,000	\$47,400,000
230520	DHHSHB 2021 HAR HEALTH WORKS SERVICES BC 24448	\$706,047,460	\$716,343,338
TOTAL REQUIREMENTS		\$1,442,984,460	\$1,433,978,338
RECEIPTS			
230516	DHHSHB 2017 HAR AVAILABILITY BC 24448	\$878,990,000	\$826,788,000
230519	DHHSHB 2020 HAR ADMIN EXPENSES BC 24448	\$45,800,000	\$45,800,000
230520	DHHSHB 2021 HAR HEALTH WORKS SERVICES BC 24448	\$624,435,000	\$624,435,000
TOTAL RECEIPTS		\$1,549,225,000	\$1,497,023,000
CHANGE IN FUND BALANCE		\$106,240,540	\$63,044,662

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24448-Health Advancement Receipts

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$1,442,984,460	\$1,433,978,338
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,442,984,460	\$1,433,978,338
TOTAL REQUIREMENTS			\$1,442,984,460	\$1,433,978,338
RECEIPTS				
42599999	STATE GRANTS	2000	\$38,846,317	\$36,431,502
TOTAL GRANTS			\$38,846,317	\$36,431,502
45909999	OTHER LICENSES, FEES AND PERMITS	2000	\$762,108,683	\$714,733,498
TOTAL FEES, LICENSES & FINES			\$762,108,683	\$714,733,498
48199999	AGENCY OPERATING TRANSFER IN	2000	\$748,270,000	\$745,858,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$748,270,000	\$745,858,000
TOTAL RECEIPTS			\$1,549,225,000	\$1,497,023,000
CHANGE IN FUND BALANCE			\$106,240,540	\$63,044,662
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24448-Health Advancement Receipts

230516-DHHSB 2017 HAR AVAILABILITY BC 24448

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$689,537,000	\$670,235,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$689,537,000	\$670,235,000
TOTAL REQUIREMENTS			\$689,537,000	\$670,235,000
RECEIPTS				
42599999	STATE GRANTS	2000	\$38,846,317	\$36,431,502
TOTAL GRANTS			\$38,846,317	\$36,431,502
45909999	OTHER LICENSES, FEES AND PERMITS	2000	\$762,108,683	\$714,733,498
TOTAL FEES, LICENSES & FINES			\$762,108,683	\$714,733,498
48199999	AGENCY OPERATING TRANSFER IN	2000	\$78,035,000	\$75,623,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$78,035,000	\$75,623,000
TOTAL RECEIPTS			\$878,990,000	\$826,788,000
CHANGE IN FUND BALANCE			\$189,453,000	\$156,553,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24448-Health Advancement Receipts

230519-DHSHB 2020 HAR ADMIN EXPENSES BC 24448

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$47,400,000	\$47,400,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$47,400,000	\$47,400,000
TOTAL REQUIREMENTS			\$47,400,000	\$47,400,000
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$45,800,000	\$45,800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$45,800,000	\$45,800,000
TOTAL RECEIPTS			\$45,800,000	\$45,800,000
CHANGE IN FUND BALANCE			(\$1,600,000)	(\$1,600,000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24448-Health Advancement Receipts

230520-DHSHB 2021 HAR HEALTH WORKS SERVICES BC 24448

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$706,047,460	\$716,343,338
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$706,047,460	\$716,343,338
TOTAL REQUIREMENTS			\$706,047,460	\$716,343,338
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$624,435,000	\$624,435,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$624,435,000	\$624,435,000
TOTAL RECEIPTS			\$624,435,000	\$624,435,000
CHANGE IN FUND BALANCE			(\$81,612,460)	(\$91,908,338)