



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: DHHS - Child Development and Early Education Code: 14420

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$932,523,432	\$932,523,432
LESS ESTIMATED RECEIPTS	\$646,489,749	\$646,489,749
NET APPROPRIATION	\$286,033,683	\$286,033,683

Kristen Walker

Approved - September 9, 2025

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

14420-DHHS - Child Development and Early Education

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
131005	DHHCDEE 1110 ADMINISTRATION BC 14420	\$5,591,692	\$5,591,692
131100	DHHCDEE 1151 CHILD CARE REGULATION BC 14420	\$22,323,874	\$22,323,874
131103	DHHCDEE 1152 CRIMINAL RECORD CHECKS BC 14420	\$3,429,952	\$3,429,952
131203	DHHCDEE 1161 CHILD CARE CAPACITY BLDG BC 14420	\$40,065,257	\$40,065,257
131207	DHHCDEE 1162 SS CHILD CARE RELATIVE BC 14420	\$52,371,075	\$52,371,075
132101	DHHCDEE 1271 SS FAMILY SUPPORT BC 14420	\$35,434,178	\$35,434,178
132104	DHHCDEE 1272 CHILD CARE RATED LICENSE BC 14420	\$3,248,268	\$3,248,268
133400	DHHCDEE 1330 PRE-K SERVICES BC 14420	\$200,890,726	\$200,890,726
133600	DHHCDEE 1380 SUBSIDIZED CHILD CARE BC 14420	\$492,284,323	\$492,284,323
133601	DHHCDEE 1381 SMART START SUBSIDY BC 14420	\$71,073,270	\$71,073,270
134000	DHHCDEE 14A0 SS - HEALTH RELATED BC 14420	\$5,527,584	\$5,527,584
136202	DHHCDEE 1991 INDIRECT RESERVE BC 14420	\$99,432	\$99,432
136502	DHHCDEE 1910 RESERVES AND TRANSFERS BC 14420	\$183,801	\$183,801
TOTAL REQUIREMENTS		\$932,523,432	\$932,523,432
RECEIPTS			
131005	DHHCDEE 1110 ADMINISTRATION BC 14420	\$3,707,716	\$3,707,716
131100	DHHCDEE 1151 CHILD CARE REGULATION BC 14420	\$22,375,857	\$22,375,857
131103	DHHCDEE 1152 CRIMINAL RECORD CHECKS BC 14420	\$2,580,694	\$2,580,694
131203	DHHCDEE 1161 CHILD CARE CAPACITY BLDG BC 14420	\$39,189,381	\$39,189,381
132104	DHHCDEE 1272 CHILD CARE RATED LICENSE BC 14420	\$3,248,268	\$3,248,268
133400	DHHCDEE 1330 PRE-K SERVICES BC 14420	\$153,496,266	\$153,496,266
133600	DHHCDEE 1380 SUBSIDIZED CHILD CARE BC 14420	\$414,399,481	\$414,399,481
133601	DHHCDEE 1381 SMART START SUBSIDY BC 14420	\$7,392,654	\$7,392,654
136202	DHHCDEE 1991 INDIRECT RESERVE BC 14420	\$99,432	\$99,432
TOTAL RECEIPTS		\$646,489,749	\$646,489,749
NET APPROPRIATION		\$286,033,683	\$286,033,683

Position Counts

REQUIREMENTS			
131005	DHHCDEE 1110 ADMINISTRATION BC 14420	34.000	34.000
131100	DHHCDEE 1151 CHILD CARE REGULATION BC 14420	219.000	219.000
131103	DHHCDEE 1152 CRIMINAL RECORD CHECKS BC 14420	20.000	20.000
131203	DHHCDEE 1161 CHILD CARE CAPACITY BLDG BC 14420	37.000	37.000
133400	DHHCDEE 1330 PRE-K SERVICES BC 14420	8.000	8.000
133600	DHHCDEE 1380 SUBSIDIZED CHILD CARE BC 14420	31.000	31.000
TOTAL POSITIONS		349.000	349.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14420-DHHS - Child Development and Early Education

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$4,208,589	\$4,208,589
51209999	SPA & LEO SALARIES AND WAGES	1000	\$5,981	\$5,981
51209999	SPA & LEO SALARIES AND WAGES	2000	\$2,048,361	\$2,048,361
51209999	SPA & LEO SALARIES AND WAGES	3000	\$15,681,389	\$15,681,389
51209999	SPA & LEO SALARIES AND WAGES	3024	\$922,986	\$922,986
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$68,546	\$68,546
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$165	\$165
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$63,530	\$63,530
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$239,691	\$239,691
51509999	EMPLOYEE BENEFIT COSTS	0000	\$1,851,044	\$1,851,044
51509999	EMPLOYEE BENEFIT COSTS	1000	\$3,970	\$3,970
51509999	EMPLOYEE BENEFIT COSTS	2000	\$917,219	\$917,219
51509999	EMPLOYEE BENEFIT COSTS	3000	\$6,819,031	\$6,819,031
51509999	EMPLOYEE BENEFIT COSTS	3024	\$426,492	\$426,492
51609999	OTHER PERSONAL SERVICES	0000	\$624	\$624
51609999	OTHER PERSONAL SERVICES	1000	\$34,573	\$34,573
51609999	OTHER PERSONAL SERVICES	2000	\$108	\$108
51609999	OTHER PERSONAL SERVICES	3000	\$135,809	\$135,809
TOTAL PERSONAL SERVICES			\$33,428,108	\$33,428,108
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$5,118,695	\$5,118,695
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$748,105	\$748,105
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$716,598	\$716,598
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$3,622,797	\$3,622,797
52309999	REPAIR SERVICES	0000	\$947	\$947
52409999	MAINTENANCE AGREEMENTS	0000	\$7,075	\$7,075
52409999	MAINTENANCE AGREEMENTS	1000	\$2,487	\$2,487
52409999	MAINTENANCE AGREEMENTS	2000	\$575	\$575
52409999	MAINTENANCE AGREEMENTS	3000	\$78,516	\$78,516
52509999	RENTALS/LEASES	0000	\$892,159	\$892,159
52509999	RENTALS/LEASES	1000	\$20,631	\$20,631
52509999	RENTALS/LEASES	2000	\$66,775	\$66,775
52509999	RENTALS/LEASES	3000	\$260,776	\$260,776
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$49,711	\$49,711
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$56,440	\$56,440
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$43,822	\$43,822
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$256,019	\$256,019
52809999	COMMUNICATION AND IT SERVICES	0000	\$524,160	\$524,160
52809999	COMMUNICATION AND IT SERVICES	1000	\$46,639	\$46,639

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14420-DHHS - Child Development and Early Education

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52809999	COMMUNICATION AND IT SERVICES	2000	\$30,857	\$30,857
52809999	COMMUNICATION AND IT SERVICES	3000	\$211,360	\$211,360
52909999	OTHER SERVICES	0000	\$1,334	\$1,334
52909999	OTHER SERVICES	1000	\$140	\$140
52909999	OTHER SERVICES	2000	\$100	\$100
52909999	OTHER SERVICES	3000	\$4,335	\$4,335
TOTAL PURCHASED SERVICES			\$12,761,053	\$12,761,053
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$134,636	\$134,636
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$5,749	\$5,749
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$2,160	\$2,160
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$155,375	\$155,375
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$316	\$316
53909999	OTHER MATERIALS & SUPPLIES	0000	\$2,986	\$2,986
53909999	OTHER MATERIALS & SUPPLIES	1000	\$100	\$100
53909999	OTHER MATERIALS & SUPPLIES	2000	\$600	\$600
53909999	OTHER MATERIALS & SUPPLIES	3000	\$1,880	\$1,880
TOTAL SUPPLIES			\$303,802	\$303,802
54509999	EQUIPMENT	0000	\$8,067	\$8,067
54509999	EQUIPMENT	2000	\$29	\$29
54509999	EQUIPMENT	3000	\$19,336	\$19,336
54609999	ART, OTHER ARTIFACTS & LITERATURE	1000	\$207	\$207
54609999	ART, OTHER ARTIFACTS & LITERATURE	3000	\$128	\$128
54709999	INTANGIBLE ASSETS	0000	\$162	\$162
54709999	INTANGIBLE ASSETS	3000	\$5,000	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$32,929	\$32,929
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$4,060	\$4,060
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$121,111	\$121,111
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,987	\$3,987
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$2,753	\$2,753
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$1,299	\$1,299
55909999	OTHER EXPENSES	2000	\$90,093	\$90,093
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$223,303	\$223,303
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	0000	\$11,215,601	\$11,215,601
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	1000	\$74,343,499	\$74,343,499
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$392,342,886	\$392,342,886
56109999	PUBLIC ASSISTANCE/ENTITLEMENT	3023	\$6,502,932	\$6,502,932

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

14420-DHHS - Child Development and Early Education

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
	PAYMENTS			
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$31,506,914	\$31,506,914
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	1000	\$46,136,304	\$46,136,304
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$49,717,394	\$49,717,394
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$1,281,081	\$1,281,081
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	0000	\$3,220,135	\$3,220,135
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	2000	\$650,000	\$650,000
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	3000	\$4,428,187	\$4,428,187
56E09999	DISCRETIONARY GRANTS TO NGOS	0000	\$34,932,826	\$34,932,826
56E09999	DISCRETIONARY GRANTS TO NGOS	1000	\$71,381,783	\$71,381,783
56E09999	DISCRETIONARY GRANTS TO NGOS	2000	\$27,054,044	\$27,054,044
56E09999	DISCRETIONARY GRANTS TO NGOS	3000	\$13,348,940	\$13,348,940
56F09999	STATUTORY DISTRIBUTIONS TO NGOS	1000	\$108,058,453	\$108,058,453
56G09999	DIRECT GRANTS TO NGOS	0000	\$52,014	\$52,014
56G09999	DIRECT GRANTS TO NGOS	1000	\$7,000,000	\$7,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$883,172,993	\$883,172,993
57109999	AGENCY RESERVES	0000	\$110,508	\$110,508
57109999	AGENCY RESERVES	1000	\$21,021	\$21,021
57109999	AGENCY RESERVES	3000	\$162,780	\$162,780
TOTAL RESERVES			\$294,309	\$294,309
58009999	STATEWIDE OPERATING TRANSFERS	1000	\$6,935	\$6,935
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$2,300,000	\$2,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,306,935	\$2,306,935
TOTAL REQUIREMENTS			\$932,523,432	\$932,523,432
RECEIPTS				
45199999	BUSINESS LICENSE FEES	2000	\$1,870,360	\$1,870,360
45599999	FINES, PENALTIES & ASSESSMENT FEES	2000	\$7,000	\$7,000
45699999	REGISTRATION FEES	2000	\$143,000	\$143,000
45909999	OTHER LICENSES, FEES AND PERMITS	2000	\$1,010,000	\$1,010,000
TOTAL FEES, LICENSES & FINES			\$3,030,360	\$3,030,360
47199999	MISCELLANEOUS	2000	\$5,478	\$5,478
47309999	INDIRECT(OVERHD) COST REC	0000	\$121,111	\$121,111
47999999	OTHER MISCELLANEOUS	2000	\$60,261	\$60,261

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

14420-DHHS - Child Development and Early Education

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL MISCELLANEOUS			\$186,850	\$186,850
48199999	AGENCY OPERATING TRANSFER IN	2000	\$78,252,110	\$78,252,110
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$72,361,839	\$72,361,839
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$478,771,696	\$478,771,696
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3022	\$15,567	\$15,567
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3023	\$13,473,208	\$13,473,208
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3024	\$398,119	\$398,119
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$643,272,539	\$643,272,539
TOTAL RECEIPTS			\$646,489,749	\$646,489,749
NET APPROPRIATION			\$286,033,683	\$286,033,683

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	46.640	46.640
51209999	SPA & LEO SALARIES AND WAGES	1000	3.230	3.230
51209999	SPA & LEO SALARIES AND WAGES	2000	47.000	47.000
51209999	SPA & LEO SALARIES AND WAGES	3000	43.750	43.750
51209999	SPA & LEO SALARIES AND WAGES	3020	18.000	18.000
51209999	SPA & LEO SALARIES AND WAGES	3022	12.000	12.000
51209999	SPA & LEO SALARIES AND WAGES	3023	2.250	2.250
51209999	SPA & LEO SALARIES AND WAGES	3024	176.130	176.130
TOTAL PERSONAL SERVICES			349.000	349.000
TOTAL POSITIONS			349.000	349.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

14420-DHHS - Child Development and Early Education

131005-DHHSCDEE 1110 ADMINISTRATION BC 14420

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$1,819,964	\$1,819,964
51209999	SPA & LEO SALARIES AND WAGES	2000	\$54,859	\$54,859
51209999	SPA & LEO SALARIES AND WAGES	3000	\$704,296	\$704,296
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$28,154	\$28,154
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$7,056	\$7,056
51509999	EMPLOYEE BENEFIT COSTS	0000	\$771,846	\$771,846
51509999	EMPLOYEE BENEFIT COSTS	1000	\$297	\$297
51509999	EMPLOYEE BENEFIT COSTS	2000	\$20,754	\$20,754
51509999	EMPLOYEE BENEFIT COSTS	3000	\$292,024	\$292,024
51609999	OTHER PERSONAL SERVICES	1000	\$34,573	\$34,573
TOTAL PERSONAL SERVICES			\$3,733,823	\$3,733,823
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$189,372	\$189,372
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$216,344	\$216,344
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$1,875	\$1,875
52309999	REPAIR SERVICES	0000	\$472	\$472
52409999	MAINTENANCE AGREEMENTS	0000	\$1,248	\$1,248
52409999	MAINTENANCE AGREEMENTS	3000	\$961	\$961
52509999	RENTALS/LEASES	0000	\$631,180	\$631,180
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$22,905	\$22,905
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$539	\$539
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$16,752	\$16,752
52809999	COMMUNICATION AND IT SERVICES	0000	\$387,312	\$387,312
52809999	COMMUNICATION AND IT SERVICES	1000	\$243	\$243
52809999	COMMUNICATION AND IT SERVICES	3000	\$5,470	\$5,470
52909999	OTHER SERVICES	0000	\$1,160	\$1,160
52909999	OTHER SERVICES	1000	\$140	\$140
52909999	OTHER SERVICES	3000	\$810	\$810
TOTAL PURCHASED SERVICES			\$1,476,783	\$1,476,783
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$125,863	\$125,863
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$367	\$367
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$111,352	\$111,352
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$316	\$316
53909999	OTHER MATERIALS & SUPPLIES	0000	\$2,781	\$2,781
53909999	OTHER MATERIALS & SUPPLIES	1000	\$78	\$78
53909999	OTHER MATERIALS & SUPPLIES	3000	\$1,210	\$1,210
TOTAL SUPPLIES			\$241,967	\$241,967
54509999	EQUIPMENT	0000	\$8,061	\$8,061

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14420-DHHS - Child Development and Early Education

131005-DHHSCDEE 1110 ADMINISTRATION BC 14420

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
54509999	EQUIPMENT	3000	\$736	\$736
54609999	ART, OTHER ARTIFACTS & LITERATURE	1000	\$207	\$207
54609999	ART, OTHER ARTIFACTS & LITERATURE	3000	\$128	\$128
54709999	INTANGIBLE ASSETS	0000	\$80	\$80
TOTAL PROPERTY, PLANT & EQUIPMENT			\$9,212	\$9,212
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$4,060	\$4,060
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$121,111	\$121,111
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,987	\$3,987
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$749	\$749
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$129,907	\$129,907
TOTAL REQUIREMENTS			\$5,591,692	\$5,591,692
RECEIPTS				
47199999	MISCELLANEOUS	2000	\$2,200	\$2,200
47309999	INDIRECT(OVERHD) COST REC	0000	\$121,111	\$121,111
TOTAL MISCELLANEOUS			\$123,311	\$123,311
48199999	AGENCY OPERATING TRANSFER IN	2000	\$121	\$121
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$10,960	\$10,960
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$3,573,324	\$3,573,324
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,584,405	\$3,584,405
TOTAL RECEIPTS			\$3,707,716	\$3,707,716
NET APPROPRIATION			\$1,883,976	\$1,883,976
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	24.000	24.000
51209999	SPA & LEO SALARIES AND WAGES	3023	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	3024	9.000	9.000
TOTAL PERSONAL SERVICES			34.000	34.000
TOTAL POSITIONS			34.000	34.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

14420-DHHS - Child Development and Early Education

131100-DHSCDEE 1151 CHILD CARE REGULATION BC 14420

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$1,334,381	\$1,334,381
51209999	SPA & LEO SALARIES AND WAGES	3000	\$13,136,691	\$13,136,691
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$36,204	\$36,204
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$207,707	\$207,707
51509999	EMPLOYEE BENEFIT COSTS	2000	\$632,235	\$632,235
51509999	EMPLOYEE BENEFIT COSTS	3000	\$5,688,838	\$5,688,838
51609999	OTHER PERSONAL SERVICES	3000	\$109,796	\$109,796
TOTAL PERSONAL SERVICES			\$21,145,852	\$21,145,852
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$2,409	\$2,409
52409999	MAINTENANCE AGREEMENTS	1000	\$2,487	\$2,487
52409999	MAINTENANCE AGREEMENTS	3000	\$3,745	\$3,745
52509999	RENTALS/LEASES	0000	\$199,797	\$199,797
52509999	RENTALS/LEASES	1000	\$20,631	\$20,631
52509999	RENTALS/LEASES	2000	\$63,016	\$63,016
52509999	RENTALS/LEASES	3000	\$226,788	\$226,788
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$55,901	\$55,901
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$36,972	\$36,972
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$226,278	\$226,278
52809999	COMMUNICATION AND IT SERVICES	1000	\$46,396	\$46,396
52809999	COMMUNICATION AND IT SERVICES	2000	\$28,232	\$28,232
52809999	COMMUNICATION AND IT SERVICES	3000	\$182,533	\$182,533
52909999	OTHER SERVICES	2000	\$100	\$100
52909999	OTHER SERVICES	3000	\$3,320	\$3,320
TOTAL PURCHASED SERVICES			\$1,098,605	\$1,098,605
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$5,621	\$5,621
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$5,382	\$5,382
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$853	\$853
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$41,931	\$41,931
53909999	OTHER MATERIALS & SUPPLIES	1000	\$22	\$22
53909999	OTHER MATERIALS & SUPPLIES	2000	\$50	\$50
53909999	OTHER MATERIALS & SUPPLIES	3000	\$623	\$623
TOTAL SUPPLIES			\$54,482	\$54,482
54509999	EQUIPMENT	3000	\$14,000	\$14,000
54709999	INTANGIBLE ASSETS	3000	\$4,000	\$4,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$18,000	\$18,000
58009999	STATEWIDE OPERATING TRANSFERS	1000	\$6,935	\$6,935
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,935	\$6,935

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14420-DHHS - Child Development and Early Education

131100-DHSCDEE 1151 CHILD CARE REGULATION BC 14420

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL REQUIREMENTS			\$22,323,874	\$22,323,874
RECEIPTS				
45199999	BUSINESS LICENSE FEES	2000	\$1,866,844	\$1,866,844
45599999	FINES, PENALTIES & ASSESSMENT FEES	2000	\$7,000	\$7,000
45699999	REGISTRATION FEES	2000	\$143,000	\$143,000
TOTAL FEES, LICENSES & FINES			\$2,016,844	\$2,016,844
47199999	MISCELLANEOUS	2000	\$3,278	\$3,278
47999999	OTHER MISCELLANEOUS	2000	\$7,327	\$7,327
TOTAL MISCELLANEOUS			\$10,605	\$10,605
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$384,076	\$384,076
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$19,964,332	\$19,964,332
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$20,348,408	\$20,348,408
TOTAL RECEIPTS			\$22,375,857	\$22,375,857
NET APPROPRIATION			(\$51,983)	(\$51,983)
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	21.000	21.000
51209999	SPA & LEO SALARIES AND WAGES	3000	43.750	43.750
51209999	SPA & LEO SALARIES AND WAGES	3020	8.000	8.000
51209999	SPA & LEO SALARIES AND WAGES	3022	8.000	8.000
51209999	SPA & LEO SALARIES AND WAGES	3023	1.250	1.250
51209999	SPA & LEO SALARIES AND WAGES	3024	137.000	137.000
TOTAL PERSONAL SERVICES			219.000	219.000
TOTAL POSITIONS			219.000	219.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14420-DHHS - Child Development and Early Education

131103-DHHS CDEE 1152 CRIMINAL RECORD CHECKS BC 14420

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$819,213	\$819,213
51209999	SPA & LEO SALARIES AND WAGES	1000	\$3,739	\$3,739
51209999	SPA & LEO SALARIES AND WAGES	3000	\$259,329	\$259,329
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$8,277	\$8,277
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$46	\$46
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$131	\$131
51509999	EMPLOYEE BENEFIT COSTS	0000	\$385,027	\$385,027
51509999	EMPLOYEE BENEFIT COSTS	1000	\$2,349	\$2,349
51509999	EMPLOYEE BENEFIT COSTS	3000	\$119,867	\$119,867
51609999	OTHER PERSONAL SERVICES	0000	\$624	\$624
TOTAL PERSONAL SERVICES			\$1,598,602	\$1,598,602
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$527,743	\$527,743
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$128,493	\$128,493
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$684,277	\$684,277
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$281,228	\$281,228
52309999	REPAIR SERVICES	0000	\$475	\$475
52409999	MAINTENANCE AGREEMENTS	0000	\$5,027	\$5,027
52509999	RENTALS/LEASES	0000	\$11,088	\$11,088
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$121	\$121
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$165	\$165
52809999	COMMUNICATION AND IT SERVICES	0000	\$99,613	\$99,613
52809999	COMMUNICATION AND IT SERVICES	3000	\$770	\$770
TOTAL PURCHASED SERVICES			\$1,739,000	\$1,739,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,120	\$2,120
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$11	\$11
53909999	OTHER MATERIALS & SUPPLIES	0000	\$126	\$126
TOTAL SUPPLIES			\$2,257	\$2,257
55909999	OTHER EXPENSES	2000	\$90,093	\$90,093
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$90,093	\$90,093
TOTAL REQUIREMENTS			\$3,429,952	\$3,429,952
RECEIPTS				
45909999	OTHER LICENSES, FEES AND PERMITS	2000	\$1,010,000	\$1,010,000
TOTAL FEES, LICENSES & FINES			\$1,010,000	\$1,010,000
47999999	OTHER MISCELLANEOUS	2000	\$52,934	\$52,934
TOTAL MISCELLANEOUS			\$52,934	\$52,934
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$4,888	\$4,888

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14420-DHHS - Child Development and Early Education

131103-DHHSCDEE 1152 CRIMINAL RECORD CHECKS BC 14420

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,497,305	\$1,497,305
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3022	\$15,567	\$15,567
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,517,760	\$1,517,760
TOTAL RECEIPTS			\$2,580,694	\$2,580,694
NET APPROPRIATION			\$849,258	\$849,258
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	4.000	4.000
51209999	SPA & LEO SALARIES AND WAGES	1000	2.150	2.150
51209999	SPA & LEO SALARIES AND WAGES	3020	3.000	3.000
51209999	SPA & LEO SALARIES AND WAGES	3024	10.850	10.850
TOTAL PERSONAL SERVICES			20.000	20.000
TOTAL POSITIONS			20.000	20.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14420-DHHS - Child Development and Early Education

131203-DHSCDEE 1161 CHILD CARE CAPACITY BLDG BC 14420

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	\$1,107,124	\$1,107,124
51209999	SPA & LEO SALARIES AND WAGES	3024	\$922,986	\$922,986
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$16,502	\$16,502
51509999	EMPLOYEE BENEFIT COSTS	3000	\$513,206	\$513,206
51509999	EMPLOYEE BENEFIT COSTS	3024	\$426,492	\$426,492
51609999	OTHER PERSONAL SERVICES	3000	\$26,013	\$26,013
TOTAL PERSONAL SERVICES			\$3,012,323	\$3,012,323
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$26,344	\$26,344
52409999	MAINTENANCE AGREEMENTS	3000	\$73,748	\$73,748
52509999	RENTALS/LEASES	3000	\$33,988	\$33,988
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$6,202	\$6,202
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$100	\$100
52809999	COMMUNICATION AND IT SERVICES	3000	\$14,038	\$14,038
52909999	OTHER SERVICES	3000	\$205	\$205
TOTAL PURCHASED SERVICES			\$154,625	\$154,625
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$1,113	\$1,113
53909999	OTHER MATERIALS & SUPPLIES	3000	\$37	\$37
TOTAL SUPPLIES			\$1,150	\$1,150
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$1,281,081	\$1,281,081
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	0000	\$3,220,135	\$3,220,135
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	3000	\$4,428,187	\$4,428,187
56E09999	DISCRETIONARY GRANTS TO NGOS	0000	\$14,555,726	\$14,555,726
56E09999	DISCRETIONARY GRANTS TO NGOS	3000	\$13,348,940	\$13,348,940
56G09999	DIRECT GRANTS TO NGOS	0000	\$52,014	\$52,014
TOTAL AID AND PUBLIC ASSISTANCE			\$36,886,083	\$36,886,083
57109999	AGENCY RESERVES	0000	\$11,076	\$11,076
TOTAL RESERVES			\$11,076	\$11,076
TOTAL REQUIREMENTS			\$40,065,257	\$40,065,257
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$31,820,986	\$31,820,986
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3023	\$6,970,276	\$6,970,276
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3024	\$398,119	\$398,119
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$39,189,381	\$39,189,381

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14420-DHHS - Child Development and Early Education

131203-DHHSDEE 1161 CHILD CARE CAPACITY BLDG BC 14420

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL RECEIPTS			\$39,189,381	\$39,189,381
NET APPROPRIATION			\$875,876	\$875,876
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	18.000	18.000
51209999	SPA & LEO SALARIES AND WAGES	3020	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	3024	18.000	18.000
TOTAL PERSONAL SERVICES			37.000	37.000
TOTAL POSITIONS			37.000	37.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14420-DHHS - Child Development and Early Education

131207-DHHSCDEE 1162 SS CHILD CARE RELATIVE BC 14420

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56E09999	DISCRETIONARY GRANTS TO NGOS	1000	\$6,955,000	\$6,955,000
56F09999	STATUTORY DISTRIBUTIONS TO NGOS	1000	\$45,416,075	\$45,416,075
TOTAL AID AND PUBLIC ASSISTANCE			\$52,371,075	\$52,371,075
TOTAL REQUIREMENTS			\$52,371,075	\$52,371,075
NET APPROPRIATION			\$52,371,075	\$52,371,075

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14420-DHHS - Child Development and Early Education

132101-DHHSCDEE 1271 SS FAMILY SUPPORT BC 14420

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56F09999	STATUTORY DISTRIBUTIONS TO NGOS	1000	\$28,434,178	\$28,434,178
56G09999	DIRECT GRANTS TO NGOS	1000	\$7,000,000	\$7,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$35,434,178	\$35,434,178
TOTAL REQUIREMENTS			\$35,434,178	\$35,434,178
NET APPROPRIATION			\$35,434,178	\$35,434,178

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14420-DHHS - Child Development and Early Education

132104-DHHSCDEE 1272 CHILD CARE RATED LICENSE BC 14420

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$3,248,268	\$3,248,268
TOTAL AID AND PUBLIC ASSISTANCE			\$3,248,268	\$3,248,268
TOTAL REQUIREMENTS			\$3,248,268	\$3,248,268
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$3,248,268	\$3,248,268
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,248,268	\$3,248,268
TOTAL RECEIPTS			\$3,248,268	\$3,248,268
NET APPROPRIATION			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14420-DHHS - Child Development and Early Education

133400-DHHSDEE 1330 PRE-K SERVICES BC 14420

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$659,121	\$659,121
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$27,326	\$27,326
51509999	EMPLOYEE BENEFIT COSTS	2000	\$264,230	\$264,230
51609999	OTHER PERSONAL SERVICES	2000	\$108	\$108
TOTAL PERSONAL SERVICES			\$950,785	\$950,785
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,775,896	\$2,775,896
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$403,268	\$403,268
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$32,321	\$32,321
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$3,337,285	\$3,337,285
52409999	MAINTENANCE AGREEMENTS	2000	\$575	\$575
52509999	RENTALS/LEASES	2000	\$3,759	\$3,759
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$2,452	\$2,452
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$6,850	\$6,850
52809999	COMMUNICATION AND IT SERVICES	2000	\$2,625	\$2,625
TOTAL PURCHASED SERVICES			\$6,565,031	\$6,565,031
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$1,307	\$1,307
53909999	OTHER MATERIALS & SUPPLIES	2000	\$550	\$550
TOTAL SUPPLIES			\$1,857	\$1,857
54509999	EQUIPMENT	2000	\$29	\$29
TOTAL PROPERTY, PLANT & EQUIPMENT			\$29	\$29
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$2,753	\$2,753
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,753	\$2,753
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$28,008,646	\$28,008,646
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	1000	\$3,136,304	\$3,136,304
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$49,717,394	\$49,717,394
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	2000	\$650,000	\$650,000
56E09999	DISCRETIONARY GRANTS TO NGOS	0000	\$20,377,100	\$20,377,100
56E09999	DISCRETIONARY GRANTS TO NGOS	1000	\$64,426,783	\$64,426,783
56E09999	DISCRETIONARY GRANTS TO NGOS	2000	\$27,054,044	\$27,054,044
TOTAL AID AND PUBLIC ASSISTANCE			\$193,370,271	\$193,370,271
TOTAL REQUIREMENTS			\$200,890,726	\$200,890,726
RECEIPTS				
45199999	BUSINESS LICENSE FEES	2000	\$3,516	\$3,516
TOTAL FEES, LICENSES & FINES			\$3,516	\$3,516

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14420-DHHS - Child Development and Early Education

133400-DHHSDEE 1330 PRE-K SERVICES BC 14420

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$78,251,989	\$78,251,989
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$71,903,476	\$71,903,476
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$3,337,285	\$3,337,285
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$153,492,750	\$153,492,750
TOTAL RECEIPTS			\$153,496,266	\$153,496,266
NET APPROPRIATION			\$47,394,460	\$47,394,460
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	8.000	8.000
TOTAL PERSONAL SERVICES			8.000	8.000
TOTAL POSITIONS			8.000	8.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

14420-DHHS - Child Development and Early Education

133600-DHHSDEE 1380 SUBSIDIZED CHILD CARE BC 14420

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	\$1,569,412	\$1,569,412
51209999	SPA & LEO SALARIES AND WAGES	1000	\$2,242	\$2,242
51209999	SPA & LEO SALARIES AND WAGES	3000	\$473,949	\$473,949
51409999	SUPPLEMENTS TO REGULAR WAGES	0000	\$32,115	\$32,115
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$119	\$119
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$8,295	\$8,295
51509999	EMPLOYEE BENEFIT COSTS	0000	\$694,171	\$694,171
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,324	\$1,324
51509999	EMPLOYEE BENEFIT COSTS	3000	\$205,096	\$205,096
TOTAL PERSONAL SERVICES			\$2,986,723	\$2,986,723
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,599,340	\$1,599,340
52409999	MAINTENANCE AGREEMENTS	0000	\$800	\$800
52409999	MAINTENANCE AGREEMENTS	3000	\$62	\$62
52509999	RENTALS/LEASES	0000	\$50,094	\$50,094
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$18,031	\$18,031
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$12,724	\$12,724
52809999	COMMUNICATION AND IT SERVICES	0000	\$37,235	\$37,235
52809999	COMMUNICATION AND IT SERVICES	3000	\$8,549	\$8,549
52909999	OTHER SERVICES	0000	\$174	\$174
TOTAL PURCHASED SERVICES			\$1,727,009	\$1,727,009
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,032	\$1,032
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$968	\$968
53909999	OTHER MATERIALS & SUPPLIES	0000	\$79	\$79
53909999	OTHER MATERIALS & SUPPLIES	3000	\$10	\$10
TOTAL SUPPLIES			\$2,089	\$2,089
54509999	EQUIPMENT	0000	\$6	\$6
54509999	EQUIPMENT	3000	\$4,600	\$4,600
54709999	INTANGIBLE ASSETS	0000	\$82	\$82
54709999	INTANGIBLE ASSETS	3000	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$5,688	\$5,688
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$550	\$550
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$550	\$550
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	0000	\$11,215,601	\$11,215,601
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	1000	\$41,250,845	\$41,250,845
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$385,342,886	\$385,342,886

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14420-DHHS - Child Development and Early Education

133600-DHHSDEE 1380 SUBSIDIZED CHILD CARE BC 14420

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3023	\$6,502,932	\$6,502,932
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$250,000	\$250,000
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	1000	\$43,000,000	\$43,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$487,562,264	\$487,562,264
TOTAL REQUIREMENTS			\$492,284,323	\$492,284,323
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$58,199	\$58,199
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$407,838,350	\$407,838,350
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3023	\$6,502,932	\$6,502,932
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$414,399,481	\$414,399,481
TOTAL RECEIPTS			\$414,399,481	\$414,399,481
NET APPROPRIATION			\$77,884,842	\$77,884,842

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	0000	18.640	18.640
51209999	SPA & LEO SALARIES AND WAGES	1000	1.080	1.080
51209999	SPA & LEO SALARIES AND WAGES	3020	6.000	6.000
51209999	SPA & LEO SALARIES AND WAGES	3022	4.000	4.000
51209999	SPA & LEO SALARIES AND WAGES	3024	1.280	1.280
TOTAL PERSONAL SERVICES			31.000	31.000
TOTAL POSITIONS			31.000	31.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14420-DHHS - Child Development and Early Education

133601-DHHSCDEE 1381 SMART START SUBSIDY BC 14420

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	1000	\$33,092,654	\$33,092,654
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$7,000,000	\$7,000,000
56F09999	STATUTORY DISTRIBUTIONS TO NGOS	1000	\$28,680,616	\$28,680,616
TOTAL AID AND PUBLIC ASSISTANCE			\$68,773,270	\$68,773,270
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$2,300,000	\$2,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,300,000	\$2,300,000
TOTAL REQUIREMENTS			\$71,073,270	\$71,073,270
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$7,392,654	\$7,392,654
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,392,654	\$7,392,654
TOTAL RECEIPTS			\$7,392,654	\$7,392,654
NET APPROPRIATION			\$63,680,616	\$63,680,616

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

14420-DHHS - Child Development and Early Education

134000-DHHSCDEE 14A0 SS - HEALTH RELATED BC 14420

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56F09999	STATUTORY DISTRIBUTIONS TO NGOS	1000	\$5,527,584	\$5,527,584
TOTAL AID AND PUBLIC ASSISTANCE			\$5,527,584	\$5,527,584
TOTAL REQUIREMENTS			\$5,527,584	\$5,527,584
NET APPROPRIATION			\$5,527,584	\$5,527,584

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14420-DHHS - Child Development and Early Education

136202-DHHSCDEE 1991 INDIRECT RESERVE BC 14420

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	0000	\$99,432	\$99,432
TOTAL RESERVES			\$99,432	\$99,432
TOTAL REQUIREMENTS			\$99,432	\$99,432
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$240	\$240
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$99,192	\$99,192
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$99,432	\$99,432
TOTAL RECEIPTS			\$99,432	\$99,432
NET APPROPRIATION			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14420-DHHS - Child Development and Early Education

136502-DHHSCDEE 1910 RESERVES AND TRANSFERS BC 14420

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	1000	\$21,021	\$21,021
57109999	AGENCY RESERVES	3000	\$162,780	\$162,780
TOTAL RESERVES			\$183,801	\$183,801
TOTAL REQUIREMENTS			\$183,801	\$183,801
NET APPROPRIATION			\$183,801	\$183,801