

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: North Carolina State Highway Patrol General Fund Code: 15030

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$5,100,000	\$5,100,000
NET APPROPRIATION	\$5,100,000	\$5,100,000

Approved - November 6, 2025

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Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2025-27

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
108660	SHP LE SHP ADMINISTRATION BC 15030	\$3,000,000	\$3,000,000
108670	SHP STATEWIDE VIPER NETWORK BC 15030	\$2,100,000	\$2,100,000
TOTAL REQU	IREMENTS	\$5,100,000	\$5,100,000
NET APPROP	RIATION	\$5,100,000	\$5,100,000
	Position Counts		
REQUIREME	NTS		
108660	SHP LE SHP ADMINISTRATION BC 15030	26.000	26.000
TOTAL POSIT	TIONS	26.000	26.000

Office of State Budget And Management Certified Budget Summary By Account Biennium 2025-27

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,211,507	\$1,211,507
52911000	PROPERTY-INSURANCE	0000	\$346,183	\$346,183
TOTAL PUI	RCHASED SERVICES		\$1,557,690	\$1,557,690
53310000	GASOLINE	0000	\$57,357	\$57,357
53900000	OTHER MATERIALS & SUPP	0000	\$404,953	\$404,953
TOTAL SU	PPLIES		\$462,310	\$462,310
54528000	EQUIP-VOICE COMMUNICATION	0000	\$80,000	\$80,000
TOTAL PRO	OPERTY, PLANT & EQUIPMENT		\$80,000	\$80,000
57100041	NEW POSITION RESERVE	1000	\$3,000,000	\$3,000,000
TOTAL RES	SERVES		\$3,000,000	\$3,000,000
TOTAL REQU	IREMENTS	_	\$5,100,000	\$5,100,000
NET APPROP	PRIATION	_	\$5,100,000	\$5,100,000
	Po	osition Counts		
REQUIREME	NTS			
57100041	NEW POSITION RESERVE	1000	26.000	26.000
TOTAL RES	SERVES	_	26.000	26.000
TOTAL POSI	TIONS	_	26.000	26.000

Office of State Budget And Management Certified Budget Detail by Fund Biennium 2025-27

15030-North Carolina State Highway Patrol General Fund

108660-SHP LE SHP ADMINISTRATION BC 15030

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
57100041	NEW POSITION RESERVE	1000	\$3,000,000	\$3,000,000
TOTAL RES	SERVES		\$3,000,000	\$3,000,000
TOTAL REQU	IREMENTS		\$3,000,000	\$3,000,000
NET APPROP	PRIATION		\$3,000,000	\$3,000,000
	Pe	osition Counts		
REQUIREME	NTS			
57100041	NEW POSITION RESERVE	1000	26.000	26.000
TOTAL RES	SERVES		26.000	26.000
TOTAL POSI	TIONS		26.000	26.000

Office of State Budget And Management Certified Budget Detail by Fund Biennium 2025-27

15030-North Carolina State Highway Patrol General Fund 108670-SHP STATEWIDE VIPER NETWORK BC 15030

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
52199000	MISC CONTRACTUAL SERVICES	0000	\$1,211,507	\$1,211,507
52911000	PROPERTY-INSURANCE	0000	\$346,183	\$346,183
TOTAL PUR	CHASED SERVICES		\$1,557,690	\$1,557,690
53310000	GASOLINE	0000	\$57,357	\$57,357
53900000	OTHER MATERIALS & SUPP	0000	\$404,953	\$404,953
TOTAL SUP	PLIES		\$462,310	\$462,310
54528000	EQUIP-VOICE COMMUNICATION	0000	\$80,000	\$80,000
TOTAL PRO	PERTY, PLANT & EQUIPMENT		\$80,000	\$80,000
TOTAL REQU	IREMENTS		\$2,100,000	\$2,100,000
NET APPROP	RIATION		\$2,100,000	\$2,100,000