



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Judicial - AOC - General Fund Code: 12000

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$815,807,439	\$803,548,929
LESS ESTIMATED RECEIPTS	\$13,409,807	\$1,209,807
NET APPROPRIATION	\$802,397,632	\$802,339,122

Kristen Walker

Approved - November 5, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

12000-Judicial - AOC - General Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
100051	AOC 1100 ADMINISTRATION AND SERVICES BC 12000	\$89,622,501	\$77,422,501
100055	AOC 1200 APPELLATE BC 12000	\$20,395,510	\$20,395,510
100064	AOC 1300 TRIAL COURT BC 12000	\$491,531,425	\$491,531,425
100070	AOC 1410 SPECIALITY SRV & PROG BC 12000	\$30,714,928	\$30,714,928
100072	AOC 1600 OFFICE - DISTRICT ATTORNEY BC 12000	\$178,624,526	\$178,566,016
100076	AOC 1700 INDEPENDENT COMMISSIONS BC 12000	\$4,918,549	\$4,918,549
TOTAL REQUIREMENTS		\$815,807,439	\$803,548,929
RECEIPTS			
100051	AOC 1100 ADMINISTRATION AND SERVICES BC 12000	\$12,483,804	\$283,804
100064	AOC 1300 TRIAL COURT BC 12000	\$210,515	\$210,515
100072	AOC 1600 OFFICE - DISTRICT ATTORNEY BC 12000	\$715,488	\$715,488
TOTAL RECEIPTS		\$13,409,807	\$1,209,807
NET APPROPRIATION		\$802,397,632	\$802,339,122

Position Counts

REQUIREMENTS			
100051	AOC 1100 ADMINISTRATION AND SERVICES BC 12000	292.000	292.000
100055	AOC 1200 APPELLATE BC 12000	130.000	130.000
100064	AOC 1300 TRIAL COURT BC 12000	4,504.300	4,504.300
100070	AOC 1410 SPECIALITY SRV & PROG BC 12000	253.650	253.650
100072	AOC 1600 OFFICE - DISTRICT ATTORNEY BC 12000	1,406.750	1,406.750
100076	AOC 1700 INDEPENDENT COMMISSIONS BC 12000	31.750	31.750
TOTAL POSITIONS		6,618.450	6,618.450

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

12000-Judicial - AOC - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$271,083,265	\$271,083,265
51110000	EPA-REG SALARIES	2000	\$86,216	\$86,216
51120000	EPA-SPC SAL-APP-DIRECTOR	1000	\$194,674	\$194,674
51121000	EPA-SPC SAL-APP-JUDGES	1000	\$72,812,932	\$72,812,932
51122000	EPA-SPC SAL-APP-DA/AST DA	1000	\$77,314,287	\$77,314,287
51123000	EPA-SPC SAL-APP-MAGISTRAT	1000	\$44,669,852	\$44,669,852
51124000	EPA-SPC SAL-APP-CRT REP	1000	\$7,365,496	\$7,365,496
51125000	EPA-SPC SAL-APP-CLERK	1000	\$12,316,383	\$12,316,383
51160000	EPA-TIME LIMITED SAL	1000	\$365,595	\$365,595
51230000	LEO SALARIES	1000	\$351,379	\$351,379
51310000	REG(N S) TEMP WAGES	1000	\$1,255	\$1,255
51310000	REG(N S) TEMP WAGES	2000	\$30,035	\$30,035
51460000	EPA&SPA-LONGVTY PAY	1000	\$5,123,728	\$5,123,728
51460000	EPA&SPA-LONGVTY PAY	2000	\$227	\$227
51460001	EPA&SPA-LONGTY-MONTH	1000	\$15,854,697	\$15,854,697
51480000	SUBSIDIZED WAGE SUPPLMNT	1000	\$712,889	\$712,889
51510000	SOCIAL SEC CONTRIB	1000	\$37,848,877	\$37,848,877
51510000	SOCIAL SEC CONTRIB	2000	\$8,531	\$8,531
51520000	REG RETIRE CONTRIB	1000	\$141,887,367	\$141,887,367
51520000	REG RETIRE CONTRIB	2000	\$16,656	\$16,656
51530000	LEO RETIRE CONTRIB	1000	\$102,325	\$102,325
51560000	MED INS CONTRIB	1000	\$53,002,282	\$53,002,282
51560000	MED INS CONTRIB	2000	\$6,328	\$6,328
51625000	ST DISABILITY PMT	1000	\$22,203	\$22,203
51631000	WRKER COMP-MED PAYMENTS	0000	\$20,000	\$20,000
51651000	COMPENSATION TO BOARD MEM	0000	\$765	\$765
TOTAL PERSONAL SERVICES			\$741,198,244	\$741,198,244
52110000	LEGAL SERVICES	0000	\$298,582	\$298,582
52110001	LEG SVCS - JUDGES	0000	\$190,469	\$190,469
52110002	LEG SVCS - COURT REPORTRS	0000	\$15,421	\$15,421
52110003	LEG SVCS - ASSIS DA & PD	0000	\$179,077	\$179,077
52110004	LEGAL-PRIV INVEST-CAPITAL	0000	\$3,644	\$3,644
52110005	LEG SVCS - GUARD. AD LITM	0000	\$1,797,122	\$1,797,122
52110006	LEG SVCS - LEG CNCL JUVNL	0000	\$64,549	\$64,549
52110009	LEG SVCS - JURY FEES	0000	\$4,323,338	\$4,323,338
52110010	LEG SVCS - WITNESS FEES	0000	\$571,428	\$571,428
52110012	LEGAL-EXPERT WITNS-CAPITL	0000	\$861,356	\$861,356
52110013	LEG SVCS - CUSTODY MEDITN	0000	\$76,561	\$76,561

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

12000-Judicial - AOC - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52110014	LEG SVCS-SPEC COUNCIL ARB	0000	\$186,832	\$186,832
52110021	LEGAL SVCS-JUDGES-OTHER	0000	\$231,531	\$231,531
52110025	PERMANENCY MEDIATION	0000	\$150,000	\$150,000
52110026	LEGAL SERVICES GAL CONFLI	0000	\$59,808	\$59,808
52110032	LEGAL SVC-TRANS REC/BRIEF	0000	\$287,033	\$287,033
52110033	LEGAL SVC-COURT EXHIBITS	0000	\$56,744	\$56,744
52132031	MEDICAL EVIDENCE OF REC	0000	\$27,956	\$27,956
52140000	OTH INFORMATION TECH SVCS	0000	\$5,500	\$5,500
52144000	PC/PRINTER SUPPORT SVC	0000	\$10,278	\$10,278
52150000	ACADEMIC SERVICES	0000	\$425,046	\$425,046
52170000	ADMIN SERVICES	0000	\$30,000	\$30,000
52183000	LABORATORY SER AGREEMENT	0000	\$7,632	\$7,632
52184000	JANITORIAL SER AGREEMENT	0000	\$150,510	\$150,510
52185000	WASTE REM/RECY SER AGREEM	0000	\$20,500	\$20,500
52186000	SECURITY SERVICE AGREE	0000	\$6,584	\$6,584
52187000	PEST CONTROL AGREEMENT	0000	\$4,000	\$4,000
52188000	LAWNS & GROUNDS SER AGREE	0000	\$40,899	\$40,899
52199000	MISC CONTRACTUAL SERVICES	0000	\$216,903	\$216,903
52199004	MISC SVC-INTERPRETER SVCS	0000	\$1,841,604	\$1,841,604
52199032	MISC-INTERPRT-SVS-TEL	0000	\$16,631	\$16,631
52199034	MISC-INTERPRT SVC-DEAF	0000	\$175,220	\$175,220
52199035	MISC SVC-INTERPRETR-OTHER	0000	\$115,204	\$115,204
52210000	ENRG SER -ELECTRICAL	0000	\$472,451	\$472,451
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$7,350	\$7,350
52230000	ENRG SER -WATER & SEWER	0000	\$20,353	\$20,353
52310000	REPAIRS-BUILDINGS	0000	\$117,606	\$117,606
52310001	REP BLDG-AC SYSTEMS	0000	\$50,000	\$50,000
52310002	REP BLDG-CARPENTRY	0000	\$1,405	\$1,405
52310003	REP BLDG-ELECT SYSTEMS	0000	\$7,860	\$7,860
52310005	REP BLDG-PLUMBING	0000	\$10,000	\$10,000
52320000	REPAIRS-OTHER STRUCTURES	0000	\$2,000	\$2,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$13,117	\$13,117
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$1,000	\$1,000
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$17,144	\$17,144
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$201,000	\$201,000
52337000	REPAIRS-PC/PRINTER	0000	\$7,536	\$7,536
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$47,362	\$47,362
52410001	MAINT AGREEMNT-BLDG-HVAC	0000	\$41,688	\$41,688

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

12000-Judicial - AOC - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,572,020	\$1,572,020
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$170,672	\$170,672
52442000	MAINT AGRMT-WAN SOFTWARE	0000	\$50,430	\$50,430
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$360,540	\$360,540
52446000	MAINT AGREE-LAN EQUIP	0000	\$6,089	\$6,089
52447000	MAINT AGREE-PC/PRINTER	0000	\$93,227	\$93,227
52448000	MAINT AGREE-PC SOFTWARE	0000	\$7,804	\$7,804
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$128,469	\$128,469
52450000	MAINT AGREE-SERVER EQUIP	0000	\$102,532	\$102,532
52451000	MAINT AGREE-MAINFRAME EQP	0000	\$1,043,729	\$1,043,729
52452000	MAINT AGREE-MAINFRME SFTW	0000	\$4,075,750	\$4,075,750
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$255,981	\$255,981
52513000	RENT/LEASE-OTH FACILITIES	0000	\$15,697	\$15,697
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$7,323	\$7,323
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$15,832	\$15,832
52530000	RENT/LEASE-OTHER DP EQP	0000	\$8,093	\$8,093
52531000	RENT/LEASE-WAN EQUIP	0000	\$74,809	\$74,809
52590000	RENT/LEASE OTHER PROPERTY	0000	\$8,000	\$8,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$24,949	\$24,949
52714000	TRANSP-GRND - IN STATE	0000	\$3,374,235	\$3,374,235
52714000	TRANSP-GRND - IN STATE	1000	\$24,208	\$24,208
52715000	TRANS GRND-OUT STA IN US	0000	\$5,152	\$5,152
52717000	TRANSP OTHER - IN STATE	0000	\$9,685	\$9,685
52721000	LODGING - IN STATE	0000	\$1,039,190	\$1,039,190
52721000	LODGING - IN STATE	1000	\$15,190	\$15,190
52722000	LODGING-OUT STATE IN US	0000	\$24,620	\$24,620
52723000	LODGING-OUT OF COUNTRY	0000	\$20	\$20
52724000	MEALS - IN STATE	0000	\$611,480	\$611,480
52724000	MEALS - IN STATE	1000	\$3,900	\$3,900
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$1,500	\$1,500
52725000	MEALS-OUT OF STATE IN US	0000	\$30,128	\$30,128
52726000	MEALS - OUT OF COUNTRY	0000	\$100	\$100
52727010	TRAINING-MISC-IN-ST	0000	\$1,116	\$1,116
52727900	WRKSHOP/CONF-MISC-IN-ST	0000	\$2,000	\$2,000
52728000	MISC - OUT STATE IN US	0000	\$13,002	\$13,002
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$51,715	\$51,715
52731001	BD/NON-EMPLOY TRANS-MILES	0000	\$1,000	\$1,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$21,837	\$21,837

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

12000-Judicial - AOC - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52812000	TELECOMMUN DATA CHRG	0000	\$4,077,546	\$4,077,546
52813000	TELECONFERENCE CHARGES	0000	\$1,500	\$1,500
52814000	CELLULAR PHONE SERVICES	0000	\$1,680	\$1,680
52817000	INTERNET SERV PROV CHARGE	0000	\$113,817	\$113,817
52821000	COMPUTER/DATA PROCESS SVC	0000	\$172,206	\$172,206
52840000	POSTAGE FREIGHT & DELIV	0000	\$130,607	\$130,607
52840001	POST FR&DEL-MAILING SVCS	0000	\$120,111	\$120,111
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$191,414	\$191,414
52840003	POST FR&DEL-POSTAL METER	0000	\$1,928,270	\$1,928,270
52850000	PRINT BIND DUPLICATE	0000	\$74,388	\$74,388
52850001	P/B/DUP-PRNT OFFICIAL STMT	0000	\$167,522	\$167,522
52850002	PRINTING-ADVANCE SHEETS	0000	\$64,474	\$64,474
52860000	ADVERTISING	0000	\$20,941	\$20,941
52911000	PROPERTY-INSURANCE	0000	\$87,502	\$87,502
52912000	MOTOR VEHICLE INSURANCE	0000	\$36,500	\$36,500
52913000	LIABILITY INSURANCE	0000	\$44,174	\$44,174
52930000	REGISTRATION FEES	0000	\$627,888	\$627,888
52941000	EMP EDUCATION ASSIST PROG	0000	\$50,000	\$50,000
TOTAL PURCHASED SERVICES			\$34,628,398	\$34,628,398
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,428,847	\$2,428,847
53120000	DATA PROCESSING SUPPLIES	0000	\$1,111,371	\$1,111,371
53290000	OTHER FACILITY & HARDWARE	0000	\$5,112	\$5,112
53310000	GASOLINE	0000	\$177,429	\$177,429
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$38,500	\$38,500
TOTAL SUPPLIES			\$3,761,259	\$3,761,259
54511000	FURN-OFFICE	0000	\$6,100	\$6,100
54521000	OFFICE EQUIPMENT	0000	\$937,222	\$937,222
54530000	NON-WAN DP EQUIPMENT	0000	\$500,000	\$500,000
54531000	WAN EQUIPMENT	0000	\$14,000	\$14,000
54532000	VIDEO TRANSMISSION EQUIP	0000	\$844,492	\$844,492
54533000	LAN EQUIPMENT	0000	\$20,500	\$20,500
54534000	PC/PRINTER EQUIPMENT	0000	\$1,845,982	\$1,845,982
54535000	SERVER EQUIPMENT	0000	\$400,000	\$400,000
54539000	OTHER EQUIPMENT	0000	\$148,779	\$148,779
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$100,392	\$100,392
54541000	AUTOS TRUCKS & BUSES	0000	\$52,321	\$52,321
54630000	LBRRY&LRNING RESRCE COLL	0000	\$1,349,844	\$1,349,844
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$5,184	\$5,184

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

12000-Judicial - AOC - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
54713000	PC SOFTWARE	0000	\$963,236	\$963,236
54720000	MAINFRAME SOFTWARE	0000	\$33,000	\$33,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$7,221,052	\$7,221,052
55120000	LICENSES & PERMIT COSTS	0000	\$654	\$654
55660000	SVC CHRГ-SALE SURPLUS	0000	\$600	\$600
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$258,579	\$258,579
55840000	SERVICE & OTHER AWARDS	0000	\$52,772	\$52,772
55890000	OTHER ADMIN EXPENSE	0000	\$111,486	\$111,486
55890000	OTHER ADMIN EXPENSE	1000	\$22,980	\$22,980
55900000	OTHER EXPENSES	0000	\$77,485	\$77,485
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$524,556	\$524,556
56E00105	HUMAN TRAFFICKING COMPETITIVE GRANT - NGOS	0000	\$413,313	\$413,313
TOTAL AID AND PUBLIC ASSISTANCE			\$413,313	\$413,313
57100016	RES-DISTRICT ATTORNEY	0000	\$2,715,020	\$2,656,510
57100041	NEW POSITION RESERVE	1000	\$7,500,000	\$2,500,000
57100117	RES-TECHNOLOGY	2000	\$7,200,000	\$0
57206000	RES-ST RETIREMENT SYS CON	1000	\$4,576,552	\$4,576,552
57208000	RES-STATE HEALTH PLAN	1000	\$2,613,708	\$2,613,708
TOTAL RESERVES			\$24,605,280	\$12,346,770
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$3,455,337	\$3,455,337
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,455,337	\$3,455,337
TOTAL REQUIREMENTS			\$815,807,439	\$803,548,929
RECEIPTS				
44320000	SALE OF SURPLUS PROPERTY	0000	\$102,321	\$102,321
TOTAL SALES SERVICES & RENTALS			\$102,321	\$102,321
45500064	ARBITRATION FEES	0000	\$147,636	\$147,636
45500099	ARBITRATION APPEAL FEE	0000	\$39,196	\$39,196
45500116	EXPUNCTION FEES	0000	\$181,483	\$181,483
TOTAL FEES, LICENSES & FINES			\$368,315	\$368,315
48061000	IT RESERVE TRANSFER IN	2000	\$12,200,000	\$0
48100001	AGENCY OPERATING TRANSFER IN	0000	\$738,671	\$738,671
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$500	\$500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$12,939,171	\$739,171
TOTAL RECEIPTS			\$13,409,807	\$1,209,807
NET APPROPRIATION			\$802,397,632	\$802,339,122

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	1000	4,376.100	4,376.100
51110000	EPA-REG SALARIES	2000	(0.500)	(0.500)
51120000	EPA-SPC SAL-APP-DIRECTOR	1000	1.000	1.000
51121000	EPA-SPC SAL-APP-JUDGES	1000	436.000	436.000
51122000	EPA-SPC SAL-APP-DA/AST DA	1000	735.000	735.000
51123000	EPA-SPC SAL-APP-MAGISTRAT	1000	699.600	699.600
51124000	EPA-SPC SAL-APP-CRT REP	1000	106.000	106.000
51125000	EPA-SPC SAL-APP-CLERK	1000	100.000	100.000
51160000	EPA-TIME LIMITED SAL	1000	5.250	5.250
51230000	LEO SALARIES	1000	4.000	4.000
51310000	REG(N S) TEMP WAGES	1000	(2.000)	(2.000)

TOTAL PERSONAL SERVICES

52110000	LEGAL SERVICES	1000	119.000	119.000
----------	----------------	------	---------	---------

TOTAL PURCHASED SERVICES

57100016	RES-DISTRICT ATTORNEY	0000	18.000	18.000
57100017	RES-DISTRICT COURT	0000	2.000	2.000
57100041	NEW POSITION RESERVE	1000	19.000	19.000

TOTAL RESERVES

TOTAL POSITIONS

6,460.450	6,460.450
119.000	119.000
39.000	39.000
6,618.450	6,618.450

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

12000-Judicial - AOC - General Fund

100051-AOC 1100 ADMINISTRATION AND SERVICES BC 12000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$28,389,917	\$28,389,917
51110000	EPA-REG SALARIES	2000	\$86,216	\$86,216
51120000	EPA-SPC SAL-APP-DIRECTOR	1000	\$194,674	\$194,674
51230000	LEO SALARIES	1000	\$351,379	\$351,379
51310000	REG(N S) TEMP WAGES	2000	\$30,035	\$30,035
51460000	EPA&SPA-LONGVTY PAY	1000	\$492,250	\$492,250
51460000	EPA&SPA-LONGVTY PAY	2000	\$227	\$227
51460001	EPA&SPA-LONGTY-MONTH	1000	\$8,305	\$8,305
51510000	SOCIAL SEC CONTRIB	1000	\$2,234,051	\$2,234,051
51510000	SOCIAL SEC CONTRIB	2000	\$8,531	\$8,531
51520000	REG RETIRE CONTRIB	1000	\$6,574,201	\$6,574,201
51520000	REG RETIRE CONTRIB	2000	\$16,656	\$16,656
51530000	LEO RETIRE CONTRIB	1000	\$102,325	\$102,325
51560000	MED INS CONTRIB	1000	\$2,323,825	\$2,323,825
51560000	MED INS CONTRIB	2000	\$6,328	\$6,328
TOTAL PERSONAL SERVICES			\$40,818,920	\$40,818,920
52110000	LEGAL SERVICES	0000	\$239,516	\$239,516
52140000	OTH INFORMATION TECH SVCS	0000	\$5,500	\$5,500
52144000	PC/PRINTER SUPPORT SVC	0000	\$772	\$772
52150000	ACADEMIC SERVICES	0000	\$425,046	\$425,046
52170000	ADMIN SERVICES	0000	\$30,000	\$30,000
52184000	JANITORIAL SER AGREEMENT	0000	\$146,100	\$146,100
52185000	WASTE REM/RECY SER AGREEM	0000	\$20,500	\$20,500
52186000	SECURITY SERVICE AGREE	0000	\$564	\$564
52187000	PEST CONTROL AGREEMENT	0000	\$4,000	\$4,000
52188000	LAWNS & GROUNDS SER AGREE	0000	\$40,399	\$40,399
52199000	MISC CONTRACTUAL SERVICES	0000	\$154,396	\$154,396
52210000	ENRG SER -ELECTRICAL	0000	\$395,526	\$395,526
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$5,542	\$5,542
52230000	ENRG SER -WATER & SEWER	0000	\$18,744	\$18,744
52310000	REPAIRS-BUILDINGS	0000	\$117,606	\$117,606
52310001	REP BLDG-AC SYSTEMS	0000	\$50,000	\$50,000
52310002	REP BLDG-CARPENTRY	0000	\$1,405	\$1,405
52310003	REP BLDG-ELECT SYSTEMS	0000	\$7,860	\$7,860
52310005	REP BLDG-PLUMBING	0000	\$10,000	\$10,000
52320000	REPAIRS-OTHER STRUCTURES	0000	\$2,000	\$2,000
52331000	REPAIRS-MOTOR VEHICLES	0000	\$10,593	\$10,593

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

12000-Judicial - AOC - General Fund

100051-AOC 1100 ADMINISTRATION AND SERVICES BC 12000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52331001	REPAIRS-VEHICLE/CAR WASH	0000	\$1,000	\$1,000
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$4,300	\$4,300
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$196,410	\$196,410
52337000	REPAIRS-PC/PRINTER	0000	\$6,405	\$6,405
52410000	MAINT AGREEMNT-BUILDINGS	0000	\$47,362	\$47,362
52410001	MAINT AGREEMNT-BLDG-HVAC	0000	\$41,688	\$41,688
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,364,132	\$1,364,132
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$170,672	\$170,672
52442000	MAINT AGRMT-WAN SOFTWARE	0000	\$50,430	\$50,430
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$332,680	\$332,680
52446000	MAINT AGREE-LAN EQUIP	0000	\$6,089	\$6,089
52447000	MAINT AGREE-PC/PRINTER	0000	\$78,361	\$78,361
52448000	MAINT AGREE-PC SOFTWARE	0000	\$7,804	\$7,804
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$128,469	\$128,469
52450000	MAINT AGREE-SERVER EQUIP	0000	\$102,532	\$102,532
52451000	MAINT AGREE-MAINFRAME EQP	0000	\$1,043,729	\$1,043,729
52452000	MAINT AGREE-MAINFRME SFTW	0000	\$3,863,841	\$3,863,841
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$131,981	\$131,981
52712000	TRANS AIR-OUT STATE IN US	0000	\$7,974	\$7,974
52714000	TRANSP-GRND - IN STATE	0000	\$324,499	\$324,499
52715000	TRANS GRND-OUT STA IN US	0000	\$2,500	\$2,500
52717000	TRANSP OTHER - IN STATE	0000	\$500	\$500
52721000	LODGING - IN STATE	0000	\$104,654	\$104,654
52724000	MEALS - IN STATE	0000	\$60,414	\$60,414
52728000	MISC - OUT STATE IN US	0000	\$8,687	\$8,687
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$4,661	\$4,661
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,152	\$1,152
52812000	TELECOMMUN DATA CHRG	0000	\$3,763,429	\$3,763,429
52813000	TELECONFERENCE CHARGES	0000	\$1,500	\$1,500
52817000	INTERNET SERV PROV CHARGE	0000	\$113,817	\$113,817
52821000	COMPUTER/DATA PROCESS SVC	0000	\$88,000	\$88,000
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$40,896	\$40,896
52840003	POST FR&DEL-POSTAL METER	0000	\$91,924	\$91,924
52850000	PRINT BIND DUPLICATE	0000	\$51,300	\$51,300
52860000	ADVERTISING	0000	\$1,356	\$1,356
52911000	PROPERTY-INSURANCE	0000	\$49,981	\$49,981
52912000	MOTOR VEHICLE INSURANCE	0000	\$36,500	\$36,500

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

12000-Judicial - AOC - General Fund

100051-AOC 1100 ADMINISTRATION AND SERVICES BC 12000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52930000	REGISTRATION FEES	0000	\$35,470	\$35,470
52941000	EMP EDUCATION ASSIST PROG	0000	\$46,561	\$46,561
TOTAL PURCHASED SERVICES			\$14,099,729	\$14,099,729
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,206,464	\$2,206,464
53120000	DATA PROCESSING SUPPLIES	0000	\$1,111,371	\$1,111,371
53290000	OTHER FACILITY & HARDWARE	0000	\$5,112	\$5,112
53310000	GASOLINE	0000	\$110,400	\$110,400
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$37,500	\$37,500
TOTAL SUPPLIES			\$3,470,847	\$3,470,847
54521000	OFFICE EQUIPMENT	0000	\$936,688	\$936,688
54530000	NON-WAN DP EQUIPMENT	0000	\$500,000	\$500,000
54531000	WAN EQUIPMENT	0000	\$14,000	\$14,000
54532000	VIDEO TRANSMISSION EQUIP	0000	\$844,492	\$844,492
54533000	LAN EQUIPMENT	0000	\$20,500	\$20,500
54534000	PC/PRINTER EQUIPMENT	0000	\$1,817,012	\$1,817,012
54535000	SERVER EQUIPMENT	0000	\$400,000	\$400,000
54539000	OTHER EQUIPMENT	0000	\$148,779	\$148,779
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$93,000	\$93,000
54541000	AUTOS TRUCKS & BUSES	0000	\$52,321	\$52,321
54630000	LBRRY&LRNING RESRCE COLL	0000	\$62,709	\$62,709
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$400	\$400
54713000	PC SOFTWARE	0000	\$897,820	\$897,820
54720000	MAINFRAME SOFTWARE	0000	\$33,000	\$33,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$5,820,721	\$5,820,721
55660000	SVC CHRGE-SALE SURPLUS	0000	\$600	\$600
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$13,315	\$13,315
55840000	SERVICE & OTHER AWARDS	0000	\$52,772	\$52,772
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$66,687	\$66,687
57100041	NEW POSITION RESERVE	1000	\$7,500,000	\$2,500,000
57100117	RES-TECHNOLOGY	2000	\$7,200,000	\$0
57206000	RES-ST RETIREMENT SYS CON	1000	\$4,576,552	\$4,576,552
57208000	RES-STATE HEALTH PLAN	1000	\$2,613,708	\$2,613,708
TOTAL RESERVES			\$21,890,260	\$9,690,260
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$3,455,337	\$3,455,337
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,455,337	\$3,455,337
TOTAL REQUIREMENTS			\$89,622,501	\$77,422,501
RECEIPTS				

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

12000-Judicial - AOC - General Fund

100051-AOC 1100 ADMINISTRATION AND SERVICES BC 12000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
44320000	SALE OF SURPLUS PROPERTY	0000	\$102,321	\$102,321
TOTAL SALES SERVICES & RENTALS			\$102,321	\$102,321
45500116	EXPUNCTION FEES	0000	\$181,483	\$181,483
TOTAL FEES, LICENSES & FINES			\$181,483	\$181,483
48061000	IT RESERVE TRANSFER IN	2000	\$12,200,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$12,200,000	\$0
TOTAL RECEIPTS			\$12,483,804	\$283,804
NET APPROPRIATION			\$77,138,697	\$77,138,697
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	266.000	266.000
51110000	EPA-REG SALARIES	2000	2.000	2.000
51120000	EPA-SPC SAL-APP-DIRECTOR	1000	1.000	1.000
51230000	LEO SALARIES	1000	4.000	4.000
TOTAL PERSONAL SERVICES			273.000	273.000
57100041	NEW POSITION RESERVE	1000	19.000	19.000
TOTAL RESERVES			19.000	19.000
TOTAL POSITIONS			292.000	292.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

12000-Judicial - AOC - General Fund

100055-AOC 1200 APPELLATE BC 12000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$8,634,296	\$8,634,296
51121000	EPA-SPC SAL-APP-JUDGES	1000	\$4,239,294	\$4,239,294
51460000	EPA&SPA-LONGVTY PAY	1000	\$111,069	\$111,069
51460001	EPA&SPA-LONGTY-MONTH	1000	\$416,868	\$416,868
51510000	SOCIAL SEC CONTRIB	1000	\$924,820	\$924,820
51520000	REG RETIRE CONTRIB	1000	\$3,980,605	\$3,980,605
51560000	MED INS CONTRIB	1000	\$966,021	\$966,021
TOTAL PERSONAL SERVICES			\$19,272,973	\$19,272,973
52199000	MISC CONTRACTUAL SERVICES	0000	\$2,472	\$2,472
52210000	ENRG SER -ELECTRICAL	0000	\$7,625	\$7,625
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$2,681	\$2,681
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$283	\$283
52712000	TRANS AIR-OUT STATE IN US	0000	\$75	\$75
52714000	TRANSP-GRND - IN STATE	0000	\$136,550	\$136,550
52721000	LODGING - IN STATE	0000	\$17,330	\$17,330
52723000	LODGING-OUT OF COUNTRY	0000	\$20	\$20
52724000	MEALS - IN STATE	0000	\$6,355	\$6,355
52725000	MEALS-OUT OF STATE IN US	0000	\$3,478	\$3,478
52726000	MEALS - OUT OF COUNTRY	0000	\$100	\$100
52821000	COMPUTER/DATA PROCESS SVC	0000	\$23,502	\$23,502
52840001	POST FR&DEL-MAILING SVCS	0000	\$10,745	\$10,745
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$179	\$179
52840003	POST FR&DEL-POSTAL METER	0000	\$12,226	\$12,226
52850001	P/B/DUP-PRNT OFFICIAL STMT	0000	\$167,522	\$167,522
52850002	PRINTING-ADVANCE SHEETS	0000	\$64,474	\$64,474
52860000	ADVERTISING	0000	\$792	\$792
52911000	PROPERTY-INSURANCE	0000	\$10,035	\$10,035
52913000	LIABILITY INSURANCE	0000	\$163	\$163
52930000	REGISTRATION FEES	0000	\$14,244	\$14,244
52941000	EMP EDUCATION ASSIST PROG	0000	\$274	\$274
TOTAL PURCHASED SERVICES			\$481,125	\$481,125
53310000	GASOLINE	0000	\$5,097	\$5,097
TOTAL SUPPLIES			\$5,097	\$5,097
54630000	LBRRY&LRNING RESRCE COLL	0000	\$614,308	\$614,308
TOTAL PROPERTY, PLANT & EQUIPMENT			\$614,308	\$614,308
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$22,007	\$22,007
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$22,007	\$22,007

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

12000-Judicial - AOC - General Fund

100055-AOC 1200 APPELLATE BC 12000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL REQUIREMENTS			\$20,395,510	\$20,395,510
NET APPROPRIATION			\$20,395,510	\$20,395,510
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	108.000	108.000
51121000	EPA-SPC SAL-APP-JUDGES	1000	22.000	22.000
TOTAL PERSONAL SERVICES			130.000	130.000
TOTAL POSITIONS			130.000	130.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

12000-Judicial - AOC - General Fund

100064-AOC 1300 TRIAL COURT BC 12000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$176,282,055	\$176,282,055
51121000	EPA-SPC SAL-APP-JUDGES	1000	\$68,573,638	\$68,573,638
51123000	EPA-SPC SAL-APP-MAGISTRAT	1000	\$44,669,852	\$44,669,852
51124000	EPA-SPC SAL-APP-CRT REP	1000	\$7,365,496	\$7,365,496
51125000	EPA-SPC SAL-APP-CLERK	1000	\$12,316,383	\$12,316,383
51160000	EPA-TIME LIMITED SAL	1000	\$169,495	\$169,495
51310000	REG(N S) TEMP WAGES	1000	\$1,255	\$1,255
51460000	EPA&SPA-LONGVTY PAY	1000	\$3,662,655	\$3,662,655
51460001	EPA&SPA-LONGTY-MONTH	1000	\$7,372,599	\$7,372,599
51480000	SUBSIDIZED WAGE SUPPLMNT	1000	\$22,000	\$22,000
51510000	SOCIAL SEC CONTRIB	1000	\$24,147,840	\$24,147,840
51520000	REG RETIRE CONTRIB	1000	\$96,148,546	\$96,148,546
51560000	MED INS CONTRIB	1000	\$35,891,876	\$35,891,876
51625000	ST DISABILITY PMT	1000	\$22,203	\$22,203
51631000	WRKER COMP-MED PAYMENTS	0000	\$20,000	\$20,000
TOTAL PERSONAL SERVICES			\$476,665,893	\$476,665,893
52110001	LEG SVCS - JUDGES	0000	\$190,469	\$190,469
52110002	LEG SVCS - COURT REPORTRS	0000	\$15,421	\$15,421
52110006	LEG SVCS - LEG CNCL JUVNL	0000	\$64,549	\$64,549
52110009	LEG SVCS - JURY FEES	0000	\$4,323,338	\$4,323,338
52110010	LEG SVCS - WITNESS FEES	0000	\$569,672	\$569,672
52110012	LEGAL-EXPERT WITNS-CAPITL	0000	\$15,397	\$15,397
52110014	LEG SVCS-SPEC COUNCIL ARB	0000	\$186,832	\$186,832
52110021	LEGAL SVCS-JUDGES-OTHER	0000	\$231,531	\$231,531
52110032	LEGAL SVC-TRANS REC/BRIEF	0000	\$25,629	\$25,629
52110033	LEGAL SVC-COURT EXHIBITS	0000	\$14,662	\$14,662
52184000	JANITORIAL SER AGREEMENT	0000	\$200	\$200
52199000	MISC CONTRACTUAL SERVICES	0000	\$8,803	\$8,803
52199004	MISC SVC-INTERPRETER SVCS	0000	\$1,827,111	\$1,827,111
52199032	MISC-INTERPRT-SVS-TEL	0000	\$16,631	\$16,631
52199034	MISC-INTERPRT SVC-DEAF	0000	\$174,623	\$174,623
52199035	MISC SVC-INTERPRETR-OTHER	0000	\$110,740	\$110,740
52210000	ENRG SER -ELECTRICAL	0000	\$29,228	\$29,228
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$212	\$212
52230000	ENRG SER -WATER & SEWER	0000	\$1,200	\$1,200
52337000	REPAIRS-PC/PRINTER	0000	\$1,131	\$1,131
52430000	MAINT AGREEMENT-EQUIP	0000	\$167,735	\$167,735

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

12000-Judicial - AOC - General Fund

100064-AOC 1300 TRIAL COURT BC 12000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52443000	MAINT AGRMT-OTHER DP EQP	0000	\$27,860	\$27,860
52447000	MAINT AGREE-PC/PRINTER	0000	\$13,532	\$13,532
52452000	MAINT AGREE-MAINFRME SFTW	0000	\$172,269	\$172,269
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$124,000	\$124,000
52513000	RENT/LEASE-OTH FACILITIES	0000	\$10,928	\$10,928
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$5,829	\$5,829
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$6,955	\$6,955
52530000	RENT/LEASE-OTHER DP EQP	0000	\$8,000	\$8,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$8,000	\$8,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$3,900	\$3,900
52714000	TRANSP-GRND - IN STATE	0000	\$1,775,878	\$1,775,878
52714000	TRANSP-GRND - IN STATE	1000	\$24,208	\$24,208
52717000	TRANSP OTHER - IN STATE	0000	\$7,185	\$7,185
52721000	LODGING - IN STATE	0000	\$574,967	\$574,967
52721000	LODGING - IN STATE	1000	\$15,190	\$15,190
52722000	LODGING-OUT STATE IN US	0000	\$17,584	\$17,584
52724000	MEALS - IN STATE	0000	\$370,156	\$370,156
52724000	MEALS - IN STATE	1000	\$3,900	\$3,900
52725000	MEALS-OUT OF STATE IN US	0000	\$20,000	\$20,000
52727010	TRAINING-MISC-IN-ST	0000	\$1,116	\$1,116
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$150	\$150
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$2,663	\$2,663
52812000	TELECOMMUN DATA CHRG	0000	\$269,116	\$269,116
52821000	COMPUTER/DATA PROCESS SVC	0000	\$4,186	\$4,186
52840000	POSTAGE FREIGHT & DELIV	0000	\$116,896	\$116,896
52840001	POST FR&DEL-MAILING SVCS	0000	\$38,677	\$38,677
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$126,089	\$126,089
52840003	POST FR&DEL-POSTAL METER	0000	\$1,669,541	\$1,669,541
52850000	PRINT BIND DUPLICATE	0000	\$953	\$953
52860000	ADVERTISING	0000	\$412	\$412
52911000	PROPERTY-INSURANCE	0000	\$19,582	\$19,582
52913000	LIABILITY INSURANCE	0000	\$43,976	\$43,976
52930000	REGISTRATION FEES	0000	\$311,151	\$311,151
52941000	EMP EDUCATION ASSIST PROG	0000	\$3,165	\$3,165
TOTAL PURCHASED SERVICES			\$13,773,128	\$13,773,128
53110000	GENERAL OFFICE SUPPLIES	0000	\$182,558	\$182,558
53310000	GASOLINE	0000	\$25,800	\$25,800

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

12000-Judicial - AOC - General Fund

100064-AOC 1300 TRIAL COURT BC 12000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL SUPPLIES			\$208,358	\$208,358
54521000	OFFICE EQUIPMENT	0000	\$534	\$534
54534000	PC/PRINTER EQUIPMENT	0000	\$1,800	\$1,800
54630000	LBRRY&LRNING RESRCE COLL	0000	\$479,668	\$479,668
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$4,784	\$4,784
54713000	PC SOFTWARE	0000	\$54,300	\$54,300
TOTAL PROPERTY, PLANT & EQUIPMENT			\$541,086	\$541,086
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$149,180	\$149,180
55890000	OTHER ADMIN EXPENSE	0000	\$93,315	\$93,315
55890000	OTHER ADMIN EXPENSE	1000	\$22,980	\$22,980
55900000	OTHER EXPENSES	0000	\$77,485	\$77,485
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$342,960	\$342,960
TOTAL RESERVES			\$0	\$0
TOTAL REQUIREMENTS			\$491,531,425	\$491,531,425
RECEIPTS				
45500064	ARBITRATION FEES	0000	\$147,636	\$147,636
45500099	ARBITRATION APPEAL FEE	0000	\$39,196	\$39,196
TOTAL FEES, LICENSES & FINES			\$186,832	\$186,832
48100001	AGENCY OPERATING TRANSFER IN	0000	\$23,683	\$23,683
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$23,683	\$23,683
TOTAL RECEIPTS			\$210,515	\$210,515
NET APPROPRIATION			\$491,320,910	\$491,320,910

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	3,063.700	3,063.700
51121000	EPA-SPC SAL-APP-JUDGES	1000	414.000	414.000
51123000	EPA-SPC SAL-APP-MAGISTRAT	1000	699.600	699.600
51124000	EPA-SPC SAL-APP-CRT REP	1000	106.000	106.000
51125000	EPA-SPC SAL-APP-CLERK	1000	100.000	100.000
51160000	EPA-TIME LIMITED SAL	1000	2.000	2.000
51310000	REG(N S) TEMP WAGES	1000	(2.000)	(2.000)
TOTAL PERSONAL SERVICES			4,383.300	4,383.300
52110000	LEGAL SERVICES	1000	119.000	119.000
TOTAL PURCHASED SERVICES			119.000	119.000
57100017	RES-DISTRICT COURT	0000	2.000	2.000
TOTAL RESERVES			2.000	2.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

TOTAL POSITIONS

4,504.300	4,504.300
-----------	-----------

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

12000-Judicial - AOC - General Fund

100070-AOC 1410 SPECIALITY SRV & PROG BC 12000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$19,527,782	\$19,527,782
51460000	EPA&SPA-LONGVTY PAY	1000	\$349,758	\$349,758
51460001	EPA&SPA-LONGTY-MONTH	1000	\$981	\$981
51510000	SOCIAL SEC CONTRIB	1000	\$1,504,626	\$1,504,626
51520000	REG RETIRE CONTRIB	1000	\$4,692,756	\$4,692,756
51560000	MED INS CONTRIB	1000	\$2,055,025	\$2,055,025
TOTAL PERSONAL SERVICES			\$28,130,928	\$28,130,928
52110005	LEG SVCS - GUARD. AD LITM	0000	\$1,797,122	\$1,797,122
52110012	LEGAL-EXPERT WITNS-CAPITL	0000	\$704	\$704
52110013	LEG SVCS - CUSTODY MEDITN	0000	\$76,561	\$76,561
52110025	PERMANENCY MEDIATION	0000	\$150,000	\$150,000
52110026	LEGAL SERVICES GAL CONFLI	0000	\$59,808	\$59,808
52110032	LEGAL SVC-TRANS REC/BRIEF	0000	\$38,949	\$38,949
52184000	JANITORIAL SER AGREEMENT	0000	\$910	\$910
52199034	MISC-INTERPRT SVC-DEAF	0000	\$149	\$149
52210000	ENRG SER -ELECTRICAL	0000	\$11,706	\$11,706
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$728	\$728
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$273	\$273
52513000	RENT/LEASE-OTH FACILITIES	0000	\$1,137	\$1,137
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$1,211	\$1,211
52714000	TRANSP-GRND - IN STATE	0000	\$256,153	\$256,153
52715000	TRANS GRND-OUT STA IN US	0000	\$652	\$652
52721000	LODGING - IN STATE	0000	\$40,691	\$40,691
52724000	MEALS - IN STATE	0000	\$29,633	\$29,633
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$29,381	\$29,381
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,321	\$1,321
52821000	COMPUTER/DATA PROCESS SVC	0000	\$42	\$42
52840001	POST FR&DEL-MAILING SVCS	0000	\$30,267	\$30,267
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$8,250	\$8,250
52840003	POST FR&DEL-POSTAL METER	0000	\$2,500	\$2,500
52850000	PRINT BIND DUPLICATE	0000	\$1,100	\$1,100
52860000	ADVERTISING	0000	\$17,265	\$17,265
52911000	PROPERTY-INSURANCE	0000	\$1,844	\$1,844
52930000	REGISTRATION FEES	0000	\$19,839	\$19,839
TOTAL PURCHASED SERVICES			\$2,578,196	\$2,578,196
54630000	LBRRY&LRNING RESRCE COLL	0000	\$2,819	\$2,819
54713000	PC SOFTWARE	0000	\$1,634	\$1,634

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

12000-Judicial - AOC - General Fund

100070-AOC 1410 SPECIALITY SRV & PROG BC 12000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL PROPERTY, PLANT & EQUIPMENT			\$4,453	\$4,453
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,351	\$1,351
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,351	\$1,351
TOTAL REQUIREMENTS			\$30,714,928	\$30,714,928
NET APPROPRIATION			\$30,714,928	\$30,714,928
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	255.650	255.650
51160000	EPA-TIME LIMITED SAL	1000	(2.000)	(2.000)
TOTAL PERSONAL SERVICES			253.650	253.650
TOTAL POSITIONS			253.650	253.650

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

12000-Judicial - AOC - General Fund

100072-AOC 1600 OFFICE - DISTRICT ATTORNEY BC 12000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$35,349,810	\$35,349,810
51122000	EPA-SPC SAL-APP-DA/AST DA	1000	\$77,314,287	\$77,314,287
51160000	EPA-TIME LIMITED SAL	1000	\$134,600	\$134,600
51460000	EPA&SPA-LONGVTY PAY	1000	\$450,259	\$450,259
51460001	EPA&SPA-LONGTY-MONTH	1000	\$8,055,944	\$8,055,944
51480000	SUBSIDIZED WAGE SUPPLMNT	1000	\$690,889	\$690,889
51510000	SOCIAL SEC CONTRIB	1000	\$8,808,880	\$8,808,880
51520000	REG RETIRE CONTRIB	1000	\$29,770,138	\$29,770,138
51560000	MED INS CONTRIB	1000	\$11,507,532	\$11,507,532
TOTAL PERSONAL SERVICES			\$172,082,339	\$172,082,339
52110000	LEGAL SERVICES	0000	\$59,066	\$59,066
52110003	LEG SVCS - ASSIS DA & PD	0000	\$179,077	\$179,077
52110004	LEGAL-PRIV INVEST-CAPITAL	0000	\$3,644	\$3,644
52110012	LEGAL-EXPERT WITNS-CAPITL	0000	\$806,834	\$806,834
52110032	LEGAL SVC-TRANS REC/BRIEF	0000	\$208,101	\$208,101
52110033	LEGAL SVC-COURT EXHIBITS	0000	\$42,032	\$42,032
52132031	MEDICAL EVIDENCE OF REC	0000	\$17,956	\$17,956
52144000	PC/PRINTER SUPPORT SVC	0000	\$8,906	\$8,906
52183000	LABORATORY SER AGREEMENT	0000	\$7,632	\$7,632
52184000	JANITORIAL SER AGREEMENT	0000	\$3,300	\$3,300
52199004	MISC SVC-INTERPRETER SVCS	0000	\$14,493	\$14,493
52199035	MISC SVC-INTERPRETR-OTHER	0000	\$4,464	\$4,464
52210000	ENRG SER -ELECTRICAL	0000	\$8,472	\$8,472
52230000	ENRG SER -WATER & SEWER	0000	\$409	\$409
52331000	REPAIRS-MOTOR VEHICLES	0000	\$2,524	\$2,524
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$12,571	\$12,571
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$1,909	\$1,909
52430000	MAINT AGREEMENT-EQUIP	0000	\$39,363	\$39,363
52447000	MAINT AGREE-PC/PRINTER	0000	\$1,184	\$1,184
52452000	MAINT AGREE-MAINFRME SFTW	0000	\$38,803	\$38,803
52513000	RENT/LEASE-OTH FACILITIES	0000	\$3,632	\$3,632
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$8,877	\$8,877
52531000	RENT/LEASE-WAN EQUIP	0000	\$74,809	\$74,809
52712000	TRANS AIR-OUT STATE IN US	0000	\$9,000	\$9,000
52714000	TRANSP-GRND - IN STATE	0000	\$867,384	\$867,384
52721000	LODGING - IN STATE	0000	\$291,966	\$291,966
52722000	LODGING-OUT STATE IN US	0000	\$6,036	\$6,036

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

12000-Judicial - AOC - General Fund

100072-AOC 1600 OFFICE - DISTRICT ATTORNEY BC 12000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52724000	MEALS - IN STATE	0000	\$138,151	\$138,151
52725000	MEALS-OUT OF STATE IN US	0000	\$5,450	\$5,450
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$1,730	\$1,730
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$4,551	\$4,551
52812000	TELECOMMUN DATA CHRG	0000	\$43,018	\$43,018
52821000	COMPUTER/DATA PROCESS SVC	0000	\$50,000	\$50,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$11,908	\$11,908
52840001	POST FR&DEL-MAILING SVCS	0000	\$40,422	\$40,422
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$16,000	\$16,000
52840003	POST FR&DEL-POSTAL METER	0000	\$147,646	\$147,646
52850000	PRINT BIND DUPLICATE	0000	\$16,285	\$16,285
52860000	ADVERTISING	0000	\$1,116	\$1,116
52911000	PROPERTY-INSURANCE	0000	\$4,632	\$4,632
52930000	REGISTRATION FEES	0000	\$232,421	\$232,421
TOTAL PURCHASED SERVICES			\$3,435,774	\$3,435,774
53110000	GENERAL OFFICE SUPPLIES	0000	\$35,538	\$35,538
53310000	GASOLINE	0000	\$34,429	\$34,429
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$1,000	\$1,000
TOTAL SUPPLIES			\$70,967	\$70,967
54511000	FURN-OFFICE	0000	\$6,100	\$6,100
54534000	PC/PRINTER EQUIPMENT	0000	\$24,386	\$24,386
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$7,392	\$7,392
54630000	LBRRY&LRNING RESRCE COLL	0000	\$183,961	\$183,961
54713000	PC SOFTWARE	0000	\$9,482	\$9,482
TOTAL PROPERTY, PLANT & EQUIPMENT			\$231,321	\$231,321
55120000	LICENSES & PERMIT COSTS	0000	\$504	\$504
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$70,930	\$70,930
55890000	OTHER ADMIN EXPENSE	0000	\$17,671	\$17,671
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$89,105	\$89,105
57100016	RES-DISTRICT ATTORNEY	0000	\$2,715,020	\$2,656,510
TOTAL RESERVES			\$2,715,020	\$2,656,510
TOTAL REQUIREMENTS			\$178,624,526	\$178,566,016
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$714,988	\$714,988
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$500	\$500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$715,488	\$715,488
TOTAL RECEIPTS			\$715,488	\$715,488

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

12000-Judicial - AOC - General Fund

100072-AOC 1600 OFFICE - DISTRICT ATTORNEY BC 12000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
NET APPROPRIATION			\$177,909,038	\$177,850,528
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	649.500	649.500
51122000	EPA-SPC SAL-APP-DA/AST DA	1000	735.000	735.000
51160000	EPA-TIME LIMITED SAL	1000	4.250	4.250
TOTAL PERSONAL SERVICES			1,388.750	1,388.750
57100016	RES-DISTRICT ATTORNEY	0000	18.000	18.000
TOTAL RESERVES			18.000	18.000
TOTAL POSITIONS			1,406.750	1,406.750

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

12000-Judicial - AOC - General Fund

100076-AOC 1700 INDEPENDENT COMMISSIONS BC 12000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$2,899,405	\$2,899,405
51160000	EPA-TIME LIMITED SAL	1000	\$61,500	\$61,500
51460000	EPA&SPA-LONGVTY PAY	1000	\$57,737	\$57,737
51510000	SOCIAL SEC CONTRIB	1000	\$228,660	\$228,660
51520000	REG RETIRE CONTRIB	1000	\$721,121	\$721,121
51560000	MED INS CONTRIB	1000	\$258,003	\$258,003
51651000	COMPENSATION TO BOARD MEM	0000	\$765	\$765
TOTAL PERSONAL SERVICES			\$4,227,191	\$4,227,191
52110010	LEG SVCS - WITNESS FEES	0000	\$1,756	\$1,756
52110012	LEGAL-EXPERT WITNS-CAPITL	0000	\$38,421	\$38,421
52110032	LEGAL SVC-TRANS REC/BRIEF	0000	\$14,354	\$14,354
52110033	LEGAL SVC-COURT EXHIBITS	0000	\$50	\$50
52132031	MEDICAL EVIDENCE OF REC	0000	\$10,000	\$10,000
52144000	PC/PRINTER SUPPORT SVC	0000	\$600	\$600
52186000	SECURITY SERVICE AGREE	0000	\$6,020	\$6,020
52188000	LAWNS & GROUNDS SER AGREE	0000	\$500	\$500
52199000	MISC CONTRACTUAL SERVICES	0000	\$51,232	\$51,232
52199034	MISC-INTERPRT SVC-DEAF	0000	\$448	\$448
52210000	ENRG SER -ELECTRICAL	0000	\$19,894	\$19,894
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$868	\$868
52430000	MAINT AGREEMENT-EQUIP	0000	\$790	\$790
52447000	MAINT AGREE-PC/PRINTER	0000	\$150	\$150
52452000	MAINT AGREE-MAINFRME SFTW	0000	\$837	\$837
52530000	RENT/LEASE-OTHER DP EQP	0000	\$93	\$93
52712000	TRANS AIR-OUT STATE IN US	0000	\$4,000	\$4,000
52714000	TRANSP-GRND - IN STATE	0000	\$13,771	\$13,771
52715000	TRANS GRND-OUT STA IN US	0000	\$2,000	\$2,000
52717000	TRANSP OTHER - IN STATE	0000	\$2,000	\$2,000
52721000	LODGING - IN STATE	0000	\$9,582	\$9,582
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$1,000
52724000	MEALS - IN STATE	0000	\$6,771	\$6,771
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$1,500	\$1,500
52725000	MEALS-OUT OF STATE IN US	0000	\$1,200	\$1,200
52727900	WRKSHOP/CONF-MISC-IN-ST	0000	\$2,000	\$2,000
52728000	MISC - OUT STATE IN US	0000	\$4,315	\$4,315
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$15,793	\$15,793
52731001	BD/NON-EMPLOY TRANS-MILES	0000	\$1,000	\$1,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

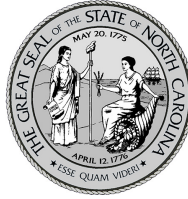
12000-Judicial - AOC - General Fund

100076-AOC 1700 INDEPENDENT COMMISSIONS BC 12000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$12,150	\$12,150
52812000	TELECOMMUN DATA CHRG	0000	\$1,983	\$1,983
52814000	CELLULAR PHONE SERVICES	0000	\$1,680	\$1,680
52821000	COMPUTER/DATA PROCESS SVC	0000	\$6,476	\$6,476
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,803	\$1,803
52840003	POST FR&DEL-POSTAL METER	0000	\$4,433	\$4,433
52850000	PRINT BIND DUPLICATE	0000	\$4,750	\$4,750
52911000	PROPERTY-INSURANCE	0000	\$1,428	\$1,428
52913000	LIABILITY INSURANCE	0000	\$35	\$35
52930000	REGISTRATION FEES	0000	\$14,763	\$14,763
TOTAL PURCHASED SERVICES			\$260,446	\$260,446
53110000	GENERAL OFFICE SUPPLIES	0000	\$4,287	\$4,287
53310000	GASOLINE	0000	\$1,703	\$1,703
TOTAL SUPPLIES			\$5,990	\$5,990
54534000	PC/PRINTER EQUIPMENT	0000	\$2,784	\$2,784
54630000	LBRRY&LRNING RESRCE COLL	0000	\$6,379	\$6,379
TOTAL PROPERTY, PLANT & EQUIPMENT			\$9,163	\$9,163
55120000	LICENSES & PERMIT COSTS	0000	\$150	\$150
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,796	\$1,796
55890000	OTHER ADMIN EXPENSE	0000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,446	\$2,446
56E00105	HUMAN TRAFFICKING COMPETITIVE GRANT - NGOS	0000	\$413,313	\$413,313
TOTAL AID AND PUBLIC ASSISTANCE			\$413,313	\$413,313
TOTAL REQUIREMENTS			\$4,918,549	\$4,918,549
NET APPROPRIATION			\$4,918,549	\$4,918,549

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	33.250	33.250
51110000	EPA-REG SALARIES	2000	(2.500)	(2.500)
51160000	EPA-TIME LIMITED SAL	1000	1.000	1.000
TOTAL PERSONAL SERVICES			31.750	31.750
TOTAL POSITIONS			31.750	31.750



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Judicial - AOC - Special Revenue Fund Code: 22001

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$27,137,190	\$27,137,190
LESS ESTIMATED RECEIPTS	\$26,944,080	\$26,944,080
CHANGE IN FUND BALANCE	(\$193,110)	(\$193,110)

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

22001-Judicial - AOC - Special Revenue Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
200156	AOC 2089 TOXICOLOGY ANALYSIS BC 22001	\$16,792	\$16,792
200157	AOC 2090 GCC-GRANTS BC 22001	\$3,116,512	\$3,116,512
200158	AOC 2091 COUNTY/CITY CONTRACTS BC 22001	\$14,511,885	\$14,511,885
200159	AOC 2092 GHSP GRANTS BC 22001	\$1,785,054	\$1,785,054
200160	AOC 2093 OJP-FEDERAL GRANTS BC 22001	\$1,412,579	\$1,412,579
200161	AOC 2094 DHHS-FEDERAL GRANTS BC 22001	\$775,720	\$775,720
200162	AOC 2095 CASA GRANTS BC 22001	\$0	\$0
200166	AOC 2099 OTHER NONFEDERAL GRANTS BC 22001	\$2,621,192	\$2,621,192
200167	AOC 2100 CONTRACTS AND GRANTS BC 22001	\$245,726	\$245,726
200172	AOC 2107 MORTGAGE SETTLEMENT BC 22001	\$169,189	\$169,189
200326	AOC 2412 FOREIGN LANGUAGE PROJECT BC 22001	\$30,000	\$30,000
200337	AOC 2423 ACCESS VISITATION GRANT BC 22001	\$328,864	\$328,864
200338	AOC 2424 INVESTIGATOR POSITION 10TH BC 22001	\$81,087	\$81,087
200339	AOC 2425 EXEC DIR ON PROFESSIONAL BC 22001	\$476,525	\$476,525
200411	AOC 2632 TEMP LEGAL ASSIST/OTHER BC 22001	\$79,157	\$79,157
200480	AOC 2842 ADA CUMBERLAND COUNTY BC 22001	\$97,849	\$97,849
200533	AOC 2434 NCDHHS - IDS IV-E BC 22001	\$1,389,059	\$1,389,059
TOTAL REQUIREMENTS		\$27,137,190	\$27,137,190
RECEIPTS			
200157	AOC 2090 GCC-GRANTS BC 22001	\$3,116,519	\$3,116,519
200158	AOC 2091 COUNTY/CITY CONTRACTS BC 22001	\$14,511,798	\$14,511,798
200159	AOC 2092 GHSP GRANTS BC 22001	\$1,785,055	\$1,785,055
200160	AOC 2093 OJP-FEDERAL GRANTS BC 22001	\$1,412,579	\$1,412,579
200161	AOC 2094 DHHS-FEDERAL GRANTS BC 22001	\$775,719	\$775,719
200166	AOC 2099 OTHER NONFEDERAL GRANTS BC 22001	\$2,621,192	\$2,621,192
200167	AOC 2100 CONTRACTS AND GRANTS BC 22001	\$245,725	\$245,725
200326	AOC 2412 FOREIGN LANGUAGE PROJECT BC 22001	\$30,000	\$30,000
200337	AOC 2423 ACCESS VISITATION GRANT BC 22001	\$328,864	\$328,864
200338	AOC 2424 INVESTIGATOR POSITION 10TH BC 22001	\$81,087	\$81,087
200339	AOC 2425 EXEC DIR ON PROFESSIONAL BC 22001	\$476,525	\$476,525
200411	AOC 2632 TEMP LEGAL ASSIST/OTHER BC 22001	\$79,158	\$79,158
200480	AOC 2842 ADA CUMBERLAND COUNTY BC 22001	\$97,849	\$97,849
200533	AOC 2434 NCDHHS - IDS IV-E BC 22001	\$1,382,010	\$1,382,010
TOTAL RECEIPTS		\$26,944,080	\$26,944,080
CHANGE IN FUND BALANCE		(\$193,110)	(\$193,110)

Position Counts

REQUIREMENTS

200157	AOC 2090 GCC-GRANTS BC 22001	26.750	26.750
--------	------------------------------	--------	--------

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

Position Counts

REQUIREMENTS

200158	AOC 2091 COUNTY/CITY CONTRACTS BC 22001	154.450	154.450
200159	AOC 2092 GHSP GRANTS BC 22001	9.000	9.000
200160	AOC 2093 OJP-FEDERAL GRANTS BC 22001	6.000	6.000
200161	AOC 2094 DHHS-FEDERAL GRANTS BC 22001	4.000	4.000
200162	AOC 2095 CASA GRANTS BC 22001	(1.000)	(1.000)
200166	AOC 2099 OTHER NONFEDERAL GRANTS BC 22001	19.000	19.000
200167	AOC 2100 CONTRACTS AND GRANTS BC 22001	(5.250)	(5.250)
200172	AOC 2107 MORTGAGE SETTLEMENT BC 22001	(5.000)	(5.000)
200337	AOC 2423 ACCESS VISITATION GRANT BC 22001	4.900	4.900
200338	AOC 2424 INVESTIGATOR POSITION 10TH BC 22001	1.000	1.000
200339	AOC 2425 EXEC DIR ON PROFESSIONAL BC 22001	2.000	2.000
200411	AOC 2632 TEMP LEGAL ASSIST/OTHER BC 22001	1.000	1.000
200480	AOC 2842 ADA CUMBERLAND COUNTY BC 22001	1.000	1.000
TOTAL POSITIONS		217.850	217.850

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

22001-Judicial - AOC - Special Revenue Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51122000	EPA-SPC SAL-APP-DA/AST DA	1000	\$61,473	\$61,473
51160000	EPA-TIME LIMITED SAL	1000	\$65,878	\$65,878
51160000	EPA-TIME LIMITED SAL	2000	\$12,446,050	\$12,446,050
51160000	EPA-TIME LIMITED SAL	2020	\$37,960	\$37,960
51160000	EPA-TIME LIMITED SAL	2021	\$42,224	\$42,224
51160000	EPA-TIME LIMITED SAL	2022	\$178,760	\$178,760
51160000	EPA-TIME LIMITED SAL	2023	\$121,000	\$121,000
51160000	EPA-TIME LIMITED SAL	2024	\$68,724	\$68,724
51160000	EPA-TIME LIMITED SAL	3000	\$558,540	\$558,540
51160000	EPA-TIME LIMITED SAL	3020	\$66,724	\$66,724
51160000	EPA-TIME LIMITED SAL	3021	\$2,703	\$2,703
51160000	EPA-TIME LIMITED SAL	3023	\$5,885	\$5,885
51160000	EPA-TIME LIMITED SAL	3024	\$213,666	\$213,666
51310000	REG(N S) TEMP WAGES	2000	\$18,579	\$18,579
51310000	REG(N S) TEMP WAGES	2024	\$11,390	\$11,390
51460000	EPA&SPA-LONGVTY PAY	2000	\$71,048	\$71,048
51460000	EPA&SPA-LONGVTY PAY	3023	\$104	\$104
51460001	EPA&SPA-LONGTY-MONTH	2000	\$54,658	\$54,658
51460001	EPA&SPA-LONGTY-MONTH	3021	\$448	\$448
51480000	SUBSIDIZED WAGE SUPPLMNT	1000	\$227,268	\$227,268
51510000	SOCIAL SEC CONTRIB	2000	\$972,050	\$972,050
51510000	SOCIAL SEC CONTRIB	2020	\$2,903	\$2,903
51510000	SOCIAL SEC CONTRIB	2021	\$3,230	\$3,230
51510000	SOCIAL SEC CONTRIB	2022	\$25,387	\$25,387
51510000	SOCIAL SEC CONTRIB	2023	\$9,257	\$9,257
51510000	SOCIAL SEC CONTRIB	2024	\$6,129	\$6,129
51510000	SOCIAL SEC CONTRIB	3000	\$43,057	\$43,057
51510000	SOCIAL SEC CONTRIB	3020	\$5,019	\$5,019
51510000	SOCIAL SEC CONTRIB	3022	\$458	\$458
51510000	SOCIAL SEC CONTRIB	3024	\$15,299	\$15,299
51520000	REG RETIRE CONTRIB	1000	\$1,212	\$1,212
51520000	REG RETIRE CONTRIB	2000	\$3,002,854	\$3,002,854
51520000	REG RETIRE CONTRIB	2020	\$8,881	\$8,881
51520000	REG RETIRE CONTRIB	2021	\$10,138	\$10,138
51520000	REG RETIRE CONTRIB	2022	\$39,989	\$39,989
51520000	REG RETIRE CONTRIB	2023	\$29,645	\$29,645
51520000	REG RETIRE CONTRIB	2024	\$15,765	\$15,765
51520000	REG RETIRE CONTRIB	3000	\$134,948	\$134,948

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

22001-Judicial - AOC - Special Revenue Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51520000	REG RETIRE CONTRIB	3020	\$17,159	\$17,159
51520000	REG RETIRE CONTRIB	3021	\$28	\$28
51520000	REG RETIRE CONTRIB	3022	\$1,374	\$1,374
51520000	REG RETIRE CONTRIB	3023	\$1,846	\$1,846
51520000	REG RETIRE CONTRIB	3024	\$48,473	\$48,473
51560000	MED INS CONTRIB	1000	\$6,880	\$6,880
51560000	MED INS CONTRIB	2000	\$1,643,083	\$1,643,083
51560000	MED INS CONTRIB	2020	\$7,557	\$7,557
51560000	MED INS CONTRIB	2021	\$7,179	\$7,179
51560000	MED INS CONTRIB	2022	\$28,696	\$28,696
51560000	MED INS CONTRIB	2023	\$14,794	\$14,794
51560000	MED INS CONTRIB	2024	\$7,397	\$7,397
51560000	MED INS CONTRIB	3000	\$61,759	\$61,759
51560000	MED INS CONTRIB	3020	\$7,605	\$7,605
51560000	MED INS CONTRIB	3023	\$960	\$960
51560000	MED INS CONTRIB	3024	\$15,114	\$15,114
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$22,350	\$22,350
51572000	UNEMP COMP PAYMNTS TO DES	2000	\$52,578	\$52,578
51572000	UNEMP COMP PAYMNTS TO DES	2021	\$2,150	\$2,150
51572000	UNEMP COMP PAYMNTS TO DES	2023	\$2,334	\$2,334
51573000	WORKER COMP PREMIUMS	0000	\$35,541	\$35,541
51573000	WORKER COMP PREMIUMS	2000	\$2,942	\$2,942
51573000	WORKER COMP PREMIUMS	2023	\$282	\$282
51575000	EMPLOYEE ASSISTANCE PROGR	0000	\$6	\$6
51575000	EMPLOYEE ASSISTANCE PROGR	2023	\$18	\$18
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$4,014	\$4,014
51577000	UI INS 1% PAYMENT TO DES	0000	\$20,210	\$20,210
51577000	UI INS 1% PAYMENT TO DES	2000	\$172,282	\$172,282
51577000	UI INS 1% PAYMENT TO DES	3000	\$45,556	\$45,556
51631000	WRKER COMP-MED PAYMENTS	0000	\$1,985	\$1,985
51631000	WRKER COMP-MED PAYMENTS	2000	\$198	\$198
TOTAL PERSONAL SERVICES			\$20,811,653	\$20,811,653
52110001	LEG SVCS - JUDGES	2022	\$151,602	\$151,602
52110021	LEGAL SVCS-JUDGES-OTHER	2022	\$40,800	\$40,800
52132031	MEDICAL EVIDENCE OF REC	0000	\$16,792	\$16,792
52184000	JANITORIAL SER AGREEMENT	0000	\$350	\$350
52186000	SECURITY SERVICE AGREE	2000	\$1,560	\$1,560
52188000	LAWNS & GROUNDS SER AGREE	0000	\$492	\$492

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

22001-Judicial - AOC - Special Revenue Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52199000	MISC CONTRACTUAL SERVICES	0000	\$63,498	\$63,498
52199000	MISC CONTRACTUAL SERVICES	2000	\$476,092	\$476,092
52199000	MISC CONTRACTUAL SERVICES	2024	\$197,541	\$197,541
52199000	MISC CONTRACTUAL SERVICES	3000	\$461,444	\$461,444
52199000	MISC CONTRACTUAL SERVICES	3020	\$19,519	\$19,519
52199004	MISC SVC-INTERPRETER SVCS	2000	\$7,218	\$7,218
52210000	ENRG SER -ELECTRICAL	0000	\$7,339	\$7,339
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$750	\$750
52230000	ENRG SER -WATER & SEWER	0000	\$509	\$509
52441000	MAINT AGRMT-OTHER SOFTWRE	2023	\$492	\$492
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$2,771	\$2,771
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$500	\$500
52513900	WORKSHOP/CONF-ROOM RENTAL	2000	\$5,000	\$5,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$8,699	\$8,699
52712000	TRANS AIR-OUT STATE IN US	2000	\$35,475	\$35,475
52712000	TRANS AIR-OUT STATE IN US	2021	\$1,409	\$1,409
52712000	TRANS AIR-OUT STATE IN US	2022	\$800	\$800
52712000	TRANS AIR-OUT STATE IN US	2023	\$340	\$340
52712000	TRANS AIR-OUT STATE IN US	3000	\$15,000	\$15,000
52714000	TRANSP-GRND - IN STATE	0000	\$33,307	\$33,307
52714000	TRANSP-GRND - IN STATE	2000	\$159,666	\$159,666
52714000	TRANSP-GRND - IN STATE	2020	\$2,889	\$2,889
52714000	TRANSP-GRND - IN STATE	2021	\$432	\$432
52714000	TRANSP-GRND - IN STATE	2022	\$2,400	\$2,400
52714000	TRANSP-GRND - IN STATE	2023	\$4,047	\$4,047
52714000	TRANSP-GRND - IN STATE	2024	\$4,000	\$4,000
52714000	TRANSP-GRND - IN STATE	3000	\$96,000	\$96,000
52714000	TRANSP-GRND - IN STATE	3024	\$10,908	\$10,908
52715000	TRANS GRND-OUT STA IN US	0000	\$1,500	\$1,500
52715000	TRANS GRND-OUT STA IN US	2000	\$11,000	\$11,000
52715000	TRANS GRND-OUT STA IN US	2022	\$200	\$200
52717000	TRANSP OTHER - IN STATE	0000	\$490	\$490
52717000	TRANSP OTHER - IN STATE	2000	\$12,600	\$12,600
52717000	TRANSP OTHER - IN STATE	2022	\$200	\$200
52721000	LODGING - IN STATE	0000	\$8,607	\$8,607
52721000	LODGING - IN STATE	2000	\$65,156	\$65,156
52721000	LODGING - IN STATE	2021	\$510	\$510
52721000	LODGING - IN STATE	2023	\$1,969	\$1,969

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

22001-Judicial - AOC - Special Revenue Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52721000	LODGING - IN STATE	2024	\$2,000	\$2,000
52722000	LODGING-OUT STATE IN US	0000	\$8,370	\$8,370
52722000	LODGING-OUT STATE IN US	2000	\$21,000	\$21,000
52722000	LODGING-OUT STATE IN US	3000	\$2,500	\$2,500
52724000	MEALS - IN STATE	0000	\$6,498	\$6,498
52724000	MEALS - IN STATE	2000	\$32,010	\$32,010
52724000	MEALS - IN STATE	2021	\$246	\$246
52724000	MEALS - IN STATE	2023	\$1,260	\$1,260
52724000	MEALS - IN STATE	2024	\$2,261	\$2,261
52724000	MEALS - IN STATE	3000	\$10,000	\$10,000
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$1,528	\$1,528
52725000	MEALS-OUT OF STATE IN US	0000	\$4,592	\$4,592
52725000	MEALS-OUT OF STATE IN US	2000	\$21,600	\$21,600
52725000	MEALS-OUT OF STATE IN US	2022	\$632	\$632
52725000	MEALS-OUT OF STATE IN US	2023	\$1,000	\$1,000
52725000	MEALS-OUT OF STATE IN US	3000	\$7,500	\$7,500
52727000	MISC - IN STATE	0000	\$100	\$100
52727000	MISC - IN STATE	2023	\$100	\$100
52727900	WRKSHOP/CONF-MISC-IN-ST	2000	\$10,000	\$10,000
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,000	\$2,000
52731000	BD/NON-EMPLOYEE TRANSP	2023	\$500	\$500
52731001	BD/NON-EMPLOY TRANS-MILES	2000	\$43,635	\$43,635
52731001	BD/NON-EMPLOY TRANS-MILES	3000	\$50,000	\$50,000
52731001	BD/NON-EMPLOY TRANS-MILES	3018	\$10,312	\$10,312
52731900	WORKSHOP/CONF-TRANSP	3000	\$15,000	\$15,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$2,500	\$2,500
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$6,348	\$6,348
52732001	BD/NON-EMPLOY SUBS-LODGNG	2000	\$10,242	\$10,242
52732001	BD/NON-EMPLOY SUBS-LODGNG	3000	\$40,000	\$40,000
52732002	BD/NON-EMPLOY SUBS-PRDIEM	2000	\$43,334	\$43,334
52732002	BD/NON-EMPLOY SUBS-PRDIEM	3000	\$35,000	\$35,000
52811000	TELEPHONE SERVICE	0000	\$11,693	\$11,693
52812000	TELECOMMUN DATA CHRG	0000	\$18,143	\$18,143
52812000	TELECOMMUN DATA CHRG	2000	\$30,491	\$30,491
52812000	TELECOMMUN DATA CHRG	2020	\$287	\$287
52812000	TELECOMMUN DATA CHRG	2021	\$738	\$738
52812000	TELECOMMUN DATA CHRG	2022	\$928	\$928
52812000	TELECOMMUN DATA CHRG	2023	\$1,684	\$1,684

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

22001-Judicial - AOC - Special Revenue Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52812000	TELECOMMUN DATA CHRG	2024	\$1,415	\$1,415
52812000	TELECOMMUN DATA CHRG	3000	\$3,912	\$3,912
52812000	TELECOMMUN DATA CHRG	3020	\$1,570	\$1,570
52814000	CELLULAR PHONE SERVICES	0000	\$7,376	\$7,376
52814000	CELLULAR PHONE SERVICES	2000	\$6,630	\$6,630
52814000	CELLULAR PHONE SERVICES	2021	\$246	\$246
52814000	CELLULAR PHONE SERVICES	2022	\$840	\$840
52814000	CELLULAR PHONE SERVICES	2023	\$905	\$905
52814000	CELLULAR PHONE SERVICES	2024	\$1,008	\$1,008
52814000	CELLULAR PHONE SERVICES	3000	\$1,260	\$1,260
52821000	COMPUTER/DATA PROCESS SVC	0000	\$2,028	\$2,028
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,433	\$2,433
52840001	POST FR&DEL-MAILING SVCS	0000	\$50	\$50
52840002	POST FR&DEL-FREIGHT & DEL	2000	\$5,500	\$5,500
52840003	POST FR&DEL-POSTAL METER	0000	\$3,162	\$3,162
52840003	POST FR&DEL-POSTAL METER	2023	\$100	\$100
52850000	PRINT BIND DUPLICATE	0000	\$8,080	\$8,080
52850000	PRINT BIND DUPLICATE	2000	\$9,500	\$9,500
52850000	PRINT BIND DUPLICATE	2023	\$1,000	\$1,000
52850000	PRINT BIND DUPLICATE	3000	\$7,142	\$7,142
52860000	ADVERTISING	0000	\$3,042	\$3,042
52911000	PROPERTY-INSURANCE	0000	\$618	\$618
52930000	REGISTRATION FEES	0000	\$16,110	\$16,110
52930000	REGISTRATION FEES	2000	\$46,935	\$46,935
52930000	REGISTRATION FEES	2021	\$500	\$500
52930000	REGISTRATION FEES	2022	\$1,490	\$1,490
52930000	REGISTRATION FEES	2023	\$4,320	\$4,320
52930000	REGISTRATION FEES	2024	\$5,000	\$5,000
TOTAL PURCHASED SERVICES			\$2,530,077	\$2,530,077
53110000	GENERAL OFFICE SUPPLIES	0000	\$138,350	\$138,350
53110000	GENERAL OFFICE SUPPLIES	2000	\$169,140	\$169,140
53110000	GENERAL OFFICE SUPPLIES	2020	\$1,140	\$1,140
53110000	GENERAL OFFICE SUPPLIES	2021	\$2,466	\$2,466
53110000	GENERAL OFFICE SUPPLIES	2022	\$917	\$917
53110000	GENERAL OFFICE SUPPLIES	2023	\$8,115	\$8,115
53110000	GENERAL OFFICE SUPPLIES	3000	\$16,986	\$16,986
53110000	GENERAL OFFICE SUPPLIES	3020	\$1,430	\$1,430
53110000	GENERAL OFFICE SUPPLIES	3024	\$2,799	\$2,799

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

22001-Judicial - AOC - Special Revenue Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53120000	DATA PROCESSING SUPPLIES	2000	\$294,972	\$294,972
53120000	DATA PROCESSING SUPPLIES	2023	\$150	\$150
TOTAL SUPPLIES			\$636,465	\$636,465
54511000	FURN-OFFICE	0000	\$1,275	\$1,275
54529000	EQUIP-CUSTODY & SECURITY	2023	\$350	\$350
54534000	PC/PRINTER EQUIPMENT	0000	\$38,929	\$38,929
54534000	PC/PRINTER EQUIPMENT	2000	\$81,725	\$81,725
54534000	PC/PRINTER EQUIPMENT	2020	\$1,271	\$1,271
54534000	PC/PRINTER EQUIPMENT	2021	\$828	\$828
54534000	PC/PRINTER EQUIPMENT	2022	\$1,656	\$1,656
54534000	PC/PRINTER EQUIPMENT	2023	\$6,108	\$6,108
54534000	PC/PRINTER EQUIPMENT	2024	\$3,103	\$3,103
54539000	OTHER EQUIPMENT	0000	\$1,000	\$1,000
54630000	LBRRY&LRNING RESRCE COLL	0000	\$1,550	\$1,550
54630000	LBRRY&LRNING RESRCE COLL	2000	\$105,000	\$105,000
54630000	LBRRY&LRNING RESRCE COLL	2023	\$1,000	\$1,000
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$1,968	\$1,968
54713000	PC SOFTWARE	0000	\$250	\$250
54713000	PC SOFTWARE	2000	\$1,800	\$1,800
54713000	PC SOFTWARE	2023	\$730	\$730
TOTAL PROPERTY, PLANT & EQUIPMENT			\$248,543	\$248,543
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$8,042	\$8,042
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$1,150	\$1,150
55900000	OTHER EXPENSES	0000	\$1,681	\$1,681
55900000	OTHER EXPENSES	3000	\$38,250	\$38,250
55900000	OTHER EXPENSES	3018	\$13,733	\$13,733
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$62,856	\$62,856
56400007	GOVT DISC GRANT-CJCP	0000	\$19,078	\$19,078
TOTAL AID AND PUBLIC ASSISTANCE			\$19,078	\$19,078
57100046	GRANT RESERVE	0000	\$38,020	\$38,020
57100046	GRANT RESERVE	2000	\$105,536	\$105,536
57100046	GRANT RESERVE	2023	\$7,827	\$7,827
57100046	GRANT RESERVE	2024	\$8,818	\$8,818
57100046	GRANT RESERVE	3024	\$80,166	\$80,166
TOTAL RESERVES			\$240,367	\$240,367
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$860,421	\$860,421
58100001	AGENCY OPERATING TRANSFER OUT	2000	\$338,671	\$338,671
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,389,059	\$1,389,059

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,588,151	\$2,588,151
TOTAL REQUIREMENTS			\$27,137,190	\$27,137,190
RECEIPTS				
42200003	GRANT-ALAMANCE COUNTY	0000	\$22,911	\$22,911
42200004	GRANT - DURHAM COUNTY	0000	\$231,322	\$231,322
42200006	GRANT - MECKLENBURG CO	0000	\$5,199,813	\$5,199,813
42200011	COUNTY FUNDS-ROWAN	0000	\$73,413	\$73,413
42200012	COUNTY FUNDS-BRUNSWICK	0000	\$109,378	\$109,378
42200013	COUNTY FUNDS-NEW HANOVER	0000	\$114,918	\$114,918
42200014	COUNTY FUNDS-ROBESON	0000	\$80,238	\$80,238
42200014	COUNTY FUNDS-ROBESON	2020	\$60,323	\$60,323
42200015	COUNTY FUNDS-UNION	0000	\$160,115	\$160,115
42200017	COUNTY FUNDS-BUNCOMBE	0000	\$769,525	\$769,525
42200020	COUNTY FUNDS-HARNETT	0000	\$228,109	\$228,109
42200024	COUNTY FUNDS	0000	\$1,627,875	\$1,627,875
42200024	COUNTY FUNDS	1000	\$7,776	\$7,776
42200024	COUNTY FUNDS	2000	\$2,428,438	\$2,428,438
42200024	COUNTY FUNDS	2020	\$658	\$658
42200024	COUNTY FUNDS	2021	\$7,489	\$7,489
42200024	COUNTY FUNDS	2022	\$803	\$803
42200024	COUNTY FUNDS	2023	\$6,800	\$6,800
42200028	WINSTON SALEM REVENUE	2022	\$92,592	\$92,592
42200029	GRANT-JOHNSTON CO	2021	\$62,099	\$62,099
42200030	LENOIR COUNTY REVENUE	2021	\$72,649	\$72,649
42200030	LENOIR COUNTY REVENUE	2023	\$90,526	\$90,526
42200031	GRANT-CATAWBA CO	2023	\$73,447	\$73,447
42200034	GRANT-ONSLOW COUNTY	0000	\$187,093	\$187,093
42300004	LOCAL FUNDS-CHARLOTTE	0000	\$383,106	\$383,106
42300005	LOCAL FUNDS-DARE COUNTY	0000	\$92,395	\$92,395
42300007	LOCAL FUNDS-BURLINGTON	0000	\$38,479	\$38,479
42300007	LOCAL FUNDS-BURLINGTON	2000	\$781	\$781
42300008	LOCAL FUNDS-GRAHAM	0000	\$11,024	\$11,024
42300009	LOCAL FUNDS-MEBANE	0000	\$6,377	\$6,377
42300010	LOCAL FUNDS-SUBSIDIZED WAGE SPPLEMENT	0000	\$627,268	\$627,268
42300010	LOCAL FUNDS-SUBSIDIZED WAGE SPPLEMENT	2000	\$338,671	\$338,671
42300011	LOCAL FUNDS-IDS MECHKLENBURG SPLMNT	0000	\$460,421	\$460,421
42300035	LOCAL FUNDS-FAYETTEVILLE	0000	\$106,085	\$106,085
42300036	GASTON COUNTY CONTRACT	0000	\$300,499	\$300,499

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

22001-Judicial - AOC - Special Revenue Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
42300037	ROBESON RECOVERY CRT CRDN	0000	\$984	\$984
42300038	CITIES TOWNS & OTHER LOCAL FUNDS	0000	\$25,940	\$25,940
42300038	CITIES TOWNS & OTHER LOCAL FUNDS	1000	\$316	\$316
42300038	CITIES TOWNS & OTHER LOCAL FUNDS	2000	\$597,301	\$597,301
42300038	CITIES TOWNS & OTHER LOCAL FUNDS	2022	\$14,364	\$14,364
42400003	PRIVATE GRANTS	0000	\$743,475	\$743,475
42400003	PRIVATE GRANTS	2023	\$80,000	\$80,000
42400003	PRIVATE GRANTS	2024	\$334,551	\$334,551
42400004	NONGOV GRANT-NC BAR	0000	\$1,182,967	\$1,182,967
42400004	NONGOV GRANT-NC BAR	2000	\$79,972	\$79,972
42400004	NONGOV GRANT-NC BAR	2023	\$27	\$27
42400004	NONGOV GRANT-NC BAR	2024	\$208	\$208
42400005	NONGOV GRANT-CHAPEL-HILL/CARRBORO SCH	0000	\$14,115	\$14,115
42400006	NONGOV GRANT-ORANGE COUNTY SCHOOLS	0000	\$14,115	\$14,115
42400007	NONGOV GRANT-CHATHAM COUNTY SCHOOLS	0000	\$16,306	\$16,306
42400008	NONGOV GRANT-ORANGE COUNTY FINANCE	0000	\$11,419	\$11,419
42400009	NONGOV GRANT-CHATHAM COUNTY FINANCE	0000	\$11,259	\$11,259
42400077	NC BAR FOUNDATION	2000	\$79,222	\$79,222
42400079	CITY OF WINSTON SALEM	2022	\$160,137	\$160,137
42400081	NONGOV GRANT-WASHINGTON COUNTY	0000	\$75,945	\$75,945
42500001	GRANT FROM DHHS	0000	\$1,382,010	\$1,382,010
42500001	GRANT FROM DHHS	2023	\$326,165	\$326,165
42500003	GRANT FR DOT/GOV HWY SAFE	2022	\$204,000	\$204,000
42500118	STATE GRANTS	0000	\$53,265	\$53,265
42500118	STATE GRANTS	2000	\$4,544,985	\$4,544,985
42500118	STATE GRANTS	2022	\$7	\$7
42500118	STATE GRANTS	2023	\$28,097	\$28,097
42500118	STATE GRANTS	2024	\$73,919	\$73,919
TOTAL GRANTS			\$24,128,487	\$24,128,487
45600000	REGISTRATION FEES	0000	\$30,000	\$30,000
TOTAL FEES, LICENSES & FINES			\$30,000	\$30,000
48800000	FEDERAL GRANT TRANSFER IN	2000	\$13	\$13
48800000	FEDERAL GRANT TRANSFER IN	3000	\$1,370,571	\$1,370,571
48800000	FEDERAL GRANT TRANSFER IN	3018	\$296,024	\$296,024
48800000	FEDERAL GRANT TRANSFER IN	3020	\$117,335	\$117,335
48800000	FEDERAL GRANT TRANSFER IN	3021	\$6,174	\$6,174
48800000	FEDERAL GRANT TRANSFER IN	3023	\$10,626	\$10,626
48800000	FEDERAL GRANT TRANSFER IN	3024	\$387,555	\$387,555

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
58300076	REIMB-STATE BAR	0000	\$476,525	\$476,525
58300076	REIMB-STATE BAR	2023	\$120,770	\$120,770
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,785,593	\$2,785,593
TOTAL RECEIPTS			\$26,944,080	\$26,944,080
CHANGE IN FUND BALANCE			(\$193,110)	(\$193,110)

Position Counts

REQUIREMENTS

51122000	EPA-SPC SAL-APP-DA/AST DA	2000	1.000	1.000
51160000	EPA-TIME LIMITED SAL	2000	149.975	149.975
51160000	EPA-TIME LIMITED SAL	2020	1.000	1.000
51160000	EPA-TIME LIMITED SAL	2021	2.000	2.000
51160000	EPA-TIME LIMITED SAL	2022	4.225	4.225
51160000	EPA-TIME LIMITED SAL	2023	5.000	5.000
51160000	EPA-TIME LIMITED SAL	2024	27.750	27.750
51160000	EPA-TIME LIMITED SAL	2025	16.900	16.900
51160000	EPA-TIME LIMITED SAL	3020	1.000	1.000
51160000	EPA-TIME LIMITED SAL	3023	2.000	2.000
51160000	EPA-TIME LIMITED SAL	3024	3.000	3.000
51160000	EPA-TIME LIMITED SAL	3025	4.000	4.000
TOTAL PERSONAL SERVICES			217.850	217.850
TOTAL POSITIONS			217.850	217.850

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

200156-AOC 2089 TOXICOLOGY ANALYSIS BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52132031	MEDICAL EVIDENCE OF REC	0000	\$16,792	\$16,792
TOTAL PURCHASED SERVICES			\$16,792	\$16,792
TOTAL REQUIREMENTS			\$16,792	\$16,792
CHANGE IN FUND BALANCE			(\$16,792)	(\$16,792)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

200157-AOC 2090 GCC-GRANTS BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$1,726,776	\$1,726,776
51310000	REG(N S) TEMP WAGES	2000	\$18,579	\$18,579
51460000	EPA&SPA-LONGVTY PAY	2000	\$10,443	\$10,443
51460001	EPA&SPA-LONGTY-MONTH	2000	\$11,747	\$11,747
51510000	SOCIAL SEC CONTRIB	2000	\$133,584	\$133,584
51520000	REG RETIRE CONTRIB	2000	\$414,359	\$414,359
51560000	MED INS CONTRIB	2000	\$230,783	\$230,783
51572000	UNEMP COMP PAYMNTS TO DES	2000	\$45,928	\$45,928
51577000	UI INS 1% PAYMENT TO DES	2000	\$113,125	\$113,125
TOTAL PERSONAL SERVICES			\$2,705,324	\$2,705,324
52199000	MISC CONTRACTUAL SERVICES	2000	\$25,761	\$25,761
52199004	MISC SVC-INTERPRETER SVCS	2000	\$7,218	\$7,218
52712000	TRANS AIR-OUT STATE IN US	2000	\$10,000	\$10,000
52714000	TRANSP-GRND - IN STATE	0000	\$1,008	\$1,008
52714000	TRANSP-GRND - IN STATE	2000	\$49,352	\$49,352
52717000	TRANSP OTHER - IN STATE	2000	\$500	\$500
52721000	LODGING - IN STATE	2000	\$6,278	\$6,278
52722000	LODGING-OUT STATE IN US	2000	\$6,000	\$6,000
52724000	MEALS - IN STATE	2000	\$7,500	\$7,500
52725000	MEALS-OUT OF STATE IN US	2000	\$6,500	\$6,500
52731001	BD/NON-EMPLOY TRANS-MILES	2000	\$300	\$300
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$6,348	\$6,348
52732001	BD/NON-EMPLOY SUBS-LODGN	2000	\$10,242	\$10,242
52812000	TELECOMMUN DATA CHRG	0000	\$492	\$492
52812000	TELECOMMUN DATA CHRG	2000	\$2,123	\$2,123
52930000	REGISTRATION FEES	2000	\$10,045	\$10,045
TOTAL PURCHASED SERVICES			\$149,667	\$149,667
53110000	GENERAL OFFICE SUPPLIES	0000	\$200	\$200
53110000	GENERAL OFFICE SUPPLIES	2000	\$114,596	\$114,596
TOTAL SUPPLIES			\$114,796	\$114,796
54534000	PC/PRINTER EQUIPMENT	0000	\$1,092	\$1,092
54534000	PC/PRINTER EQUIPMENT	2000	\$29,614	\$29,614
54630000	LBRRY&LRNING RESRCE COLL	2000	\$105,000	\$105,000
54713000	PC SOFTWARE	2000	\$1,800	\$1,800
TOTAL PROPERTY, PLANT & EQUIPMENT			\$137,506	\$137,506
57100046	GRANT RESERVE	0000	\$2,374	\$2,374
57100046	GRANT RESERVE	2000	\$6,845	\$6,845

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

200157-AOC 2090 GCC-GRANTS BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL RESERVES			\$9,219	\$9,219
TOTAL REQUIREMENTS			\$3,116,512	\$3,116,512
RECEIPTS				
42500118	STATE GRANTS	0000	\$53,265	\$53,265
42500118	STATE GRANTS	2000	\$2,989,328	\$2,989,328
42500118	STATE GRANTS	2022	\$7	\$7
42500118	STATE GRANTS	2024	\$73,919	\$73,919
TOTAL GRANTS			\$3,116,519	\$3,116,519
TOTAL RECEIPTS			\$3,116,519	\$3,116,519
CHANGE IN FUND BALANCE			\$7	\$7
Position Counts				
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2023	1.000	1.000
51160000	EPA-TIME LIMITED SAL	2024	22.750	22.750
51160000	EPA-TIME LIMITED SAL	2025	3.000	3.000
TOTAL PERSONAL SERVICES			26.750	26.750
TOTAL POSITIONS			26.750	26.750

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

22001-Judicial - AOC - Special Revenue Fund

200158-AOC 2091 COUNTY/CITY CONTRACTS BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51122000	EPA-SPC SAL-APP-DA/AST DA	1000	\$61,473	\$61,473
51160000	EPA-TIME LIMITED SAL	1000	\$65,878	\$65,878
51160000	EPA-TIME LIMITED SAL	2000	\$8,119,953	\$8,119,953
51160000	EPA-TIME LIMITED SAL	2020	\$37,960	\$37,960
51160000	EPA-TIME LIMITED SAL	2021	\$42,224	\$42,224
51160000	EPA-TIME LIMITED SAL	2022	\$178,760	\$178,760
51460000	EPA&SPA-LONGVTY PAY	2000	\$53,259	\$53,259
51460001	EPA&SPA-LONGTY-MONTH	2000	\$15,364	\$15,364
51480000	SUBSIDIZED WAGE SUPPLMNT	1000	\$227,268	\$227,268
51510000	SOCIAL SEC CONTRIB	2000	\$637,417	\$637,417
51510000	SOCIAL SEC CONTRIB	2020	\$2,903	\$2,903
51510000	SOCIAL SEC CONTRIB	2021	\$3,230	\$3,230
51510000	SOCIAL SEC CONTRIB	2022	\$13,676	\$13,676
51520000	REG RETIRE CONTRIB	1000	\$1,212	\$1,212
51520000	REG RETIRE CONTRIB	2000	\$1,967,355	\$1,967,355
51520000	REG RETIRE CONTRIB	2020	\$8,881	\$8,881
51520000	REG RETIRE CONTRIB	2021	\$10,138	\$10,138
51520000	REG RETIRE CONTRIB	2022	\$39,873	\$39,873
51560000	MED INS CONTRIB	1000	\$6,880	\$6,880
51560000	MED INS CONTRIB	2000	\$1,118,505	\$1,118,505
51560000	MED INS CONTRIB	2020	\$7,557	\$7,557
51560000	MED INS CONTRIB	2021	\$7,179	\$7,179
51560000	MED INS CONTRIB	2022	\$28,696	\$28,696
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$17,400	\$17,400
51572000	UNEMP COMP PAYMNTS TO DES	2000	\$4,550	\$4,550
51572000	UNEMP COMP PAYMNTS TO DES	2021	\$2,150	\$2,150
51572000	UNEMP COMP PAYMNTS TO DES	2023	\$2,334	\$2,334
51573000	WORKER COMP PREMIUMS	0000	\$35,541	\$35,541
51573000	WORKER COMP PREMIUMS	2000	\$2,110	\$2,110
51573000	WORKER COMP PREMIUMS	2023	\$282	\$282
51575000	EMPLOYEE ASSISTANCE PROGR	0000	\$6	\$6
51577000	UI INS 1% PAYMENT TO DES	0000	\$20,210	\$20,210
51577000	UI INS 1% PAYMENT TO DES	2000	\$2,446	\$2,446
51631000	WRKER COMP-MED PAYMENTS	0000	\$616	\$616
51631000	WRKER COMP-MED PAYMENTS	2000	\$198	\$198
TOTAL PERSONAL SERVICES			\$12,743,484	\$12,743,484
52712000	TRANS AIR-OUT STATE IN US	0000	\$7,366	\$7,366

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

22001-Judicial - AOC - Special Revenue Fund

200158-AOC 2091 COUNTY/CITY CONTRACTS BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52712000	TRANS AIR-OUT STATE IN US	2000	\$10,475	\$10,475
52712000	TRANS AIR-OUT STATE IN US	2021	\$1,409	\$1,409
52712000	TRANS AIR-OUT STATE IN US	2022	\$800	\$800
52712000	TRANS AIR-OUT STATE IN US	2023	\$340	\$340
52714000	TRANSP-GRND - IN STATE	0000	\$10,478	\$10,478
52714000	TRANSP-GRND - IN STATE	2000	\$36,778	\$36,778
52714000	TRANSP-GRND - IN STATE	2020	\$2,889	\$2,889
52714000	TRANSP-GRND - IN STATE	2021	\$432	\$432
52714000	TRANSP-GRND - IN STATE	2022	\$2,400	\$2,400
52714000	TRANSP-GRND - IN STATE	2023	\$2,047	\$2,047
52715000	TRANS GRND-OUT STA IN US	2000	\$1,000	\$1,000
52715000	TRANS GRND-OUT STA IN US	2022	\$200	\$200
52717000	TRANSP OTHER - IN STATE	2000	\$900	\$900
52717000	TRANSP OTHER - IN STATE	2022	\$200	\$200
52721000	LODGING - IN STATE	0000	\$4,289	\$4,289
52721000	LODGING - IN STATE	2000	\$16,518	\$16,518
52721000	LODGING - IN STATE	2021	\$510	\$510
52721000	LODGING - IN STATE	2023	\$169	\$169
52722000	LODGING-OUT STATE IN US	0000	\$7,370	\$7,370
52724000	MEALS - IN STATE	0000	\$1,941	\$1,941
52724000	MEALS - IN STATE	2000	\$4,322	\$4,322
52724000	MEALS - IN STATE	2021	\$246	\$246
52725000	MEALS-OUT OF STATE IN US	0000	\$2,092	\$2,092
52725000	MEALS-OUT OF STATE IN US	2022	\$632	\$632
52725000	MEALS-OUT OF STATE IN US	2023	\$1,000	\$1,000
52811000	TELEPHONE SERVICE	0000	\$9,921	\$9,921
52812000	TELECOMMUN DATA CHRG	0000	\$13,088	\$13,088
52812000	TELECOMMUN DATA CHRG	2000	\$17,629	\$17,629
52812000	TELECOMMUN DATA CHRG	2020	\$287	\$287
52812000	TELECOMMUN DATA CHRG	2021	\$738	\$738
52812000	TELECOMMUN DATA CHRG	2022	\$928	\$928
52812000	TELECOMMUN DATA CHRG	2023	\$1,192	\$1,192
52814000	CELLULAR PHONE SERVICES	0000	\$4,776	\$4,776
52814000	CELLULAR PHONE SERVICES	2000	\$4,326	\$4,326
52814000	CELLULAR PHONE SERVICES	2021	\$246	\$246
52814000	CELLULAR PHONE SERVICES	2022	\$840	\$840
52814000	CELLULAR PHONE SERVICES	2023	\$410	\$410

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

22001-Judicial - AOC - Special Revenue Fund

200158-AOC 2091 COUNTY/CITY CONTRACTS BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52840003	POST FR&DEL-POSTAL METER	0000	\$3,162	\$3,162
52930000	REGISTRATION FEES	0000	\$13,752	\$13,752
52930000	REGISTRATION FEES	2000	\$16,890	\$16,890
52930000	REGISTRATION FEES	2021	\$500	\$500
52930000	REGISTRATION FEES	2022	\$1,490	\$1,490
52930000	REGISTRATION FEES	2023	\$745	\$745
TOTAL PURCHASED SERVICES			\$207,723	\$207,723
53110000	GENERAL OFFICE SUPPLIES	0000	\$123,785	\$123,785
53110000	GENERAL OFFICE SUPPLIES	2000	\$36,065	\$36,065
53110000	GENERAL OFFICE SUPPLIES	2020	\$1,140	\$1,140
53110000	GENERAL OFFICE SUPPLIES	2021	\$2,466	\$2,466
53110000	GENERAL OFFICE SUPPLIES	2022	\$917	\$917
53110000	GENERAL OFFICE SUPPLIES	2023	\$1,300	\$1,300
53120000	DATA PROCESSING SUPPLIES	2000	\$472	\$472
TOTAL SUPPLIES			\$166,145	\$166,145
54511000	FURN-OFFICE	0000	\$275	\$275
54534000	PC/PRINTER EQUIPMENT	0000	\$35,862	\$35,862
54534000	PC/PRINTER EQUIPMENT	2000	\$45,247	\$45,247
54534000	PC/PRINTER EQUIPMENT	2020	\$1,271	\$1,271
54534000	PC/PRINTER EQUIPMENT	2021	\$828	\$828
54534000	PC/PRINTER EQUIPMENT	2022	\$1,656	\$1,656
54534000	PC/PRINTER EQUIPMENT	2023	\$1,508	\$1,508
54630000	LBRRY&LRNING RESRCE COLL	0000	\$1,550	\$1,550
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$1,968	\$1,968
54713000	PC SOFTWARE	0000	\$250	\$250
TOTAL PROPERTY, PLANT & EQUIPMENT			\$90,415	\$90,415
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$850	\$850
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$850	\$850
57100046	GRANT RESERVE	0000	\$35,646	\$35,646
57100046	GRANT RESERVE	2000	\$68,530	\$68,530
TOTAL RESERVES			\$104,176	\$104,176
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$860,421	\$860,421
58100001	AGENCY OPERATING TRANSFER OUT	2000	\$338,671	\$338,671
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,199,092	\$1,199,092
TOTAL REQUIREMENTS			\$14,511,885	\$14,511,885
RECEIPTS				
42200003	GRANT-ALAMANCE COUNTY	0000	\$22,911	\$22,911

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

200158-AOC 2091 COUNTY/CITY CONTRACTS BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
42200004	GRANT - DURHAM COUNTY	0000	\$231,322	\$231,322
42200006	GRANT - MECKLENBURG CO	0000	\$5,199,813	\$5,199,813
42200011	COUNTY FUNDS-ROWAN	0000	\$73,413	\$73,413
42200012	COUNTY FUNDS-BRUNSWICK	0000	\$109,378	\$109,378
42200013	COUNTY FUNDS-NEW HANOVER	0000	\$114,918	\$114,918
42200014	COUNTY FUNDS-ROBESON	0000	\$80,238	\$80,238
42200014	COUNTY FUNDS-ROBESON	2020	\$60,323	\$60,323
42200017	COUNTY FUNDS-BUNCOMBE	0000	\$769,525	\$769,525
42200020	COUNTY FUNDS-HARNETT	0000	\$228,109	\$228,109
42200024	COUNTY FUNDS	0000	\$1,611,285	\$1,611,285
42200024	COUNTY FUNDS	1000	\$7,776	\$7,776
42200024	COUNTY FUNDS	2000	\$2,249,625	\$2,249,625
42200024	COUNTY FUNDS	2020	\$658	\$658
42200024	COUNTY FUNDS	2021	\$7,489	\$7,489
42200024	COUNTY FUNDS	2022	\$803	\$803
42200024	COUNTY FUNDS	2023	\$6,800	\$6,800
42200028	WINSTON SALEM REVENUE	2022	\$92,592	\$92,592
42200029	GRANT-JOHNSTON CO	2021	\$62,099	\$62,099
42200030	LENOIR COUNTY REVENUE	2021	\$72,649	\$72,649
42200030	LENOIR COUNTY REVENUE	2023	\$90,526	\$90,526
42200031	GRANT-CATAWBA CO	2023	\$73,447	\$73,447
42200034	GRANT-ONslow COUNTY	0000	\$187,093	\$187,093
42300004	LOCAL FUNDS-CHARLOTTE	0000	\$383,106	\$383,106
42300005	LOCAL FUNDS-DARE COUNTY	0000	\$92,395	\$92,395
42300007	LOCAL FUNDS-BURLINGTON	0000	\$38,479	\$38,479
42300007	LOCAL FUNDS-BURLINGTON	2000	\$781	\$781
42300008	LOCAL FUNDS-GRAHAM	0000	\$11,024	\$11,024
42300009	LOCAL FUNDS-MEBANE	0000	\$6,377	\$6,377
42300010	LOCAL FUNDS-SUBSIDIZED WAGE SPPLEMENT	0000	\$627,268	\$627,268
42300010	LOCAL FUNDS-SUBSIDIZED WAGE SPPLEMENT	2000	\$338,671	\$338,671
42300011	LOCAL FUNDS-IDS MECHKLENBURG SPLMNT	0000	\$460,421	\$460,421
42300035	LOCAL FUNDS-FAYETTEVILLE	0000	\$106,085	\$106,085
42300036	GASTON COUNTY CONTRACT	0000	\$300,499	\$300,499
42300037	ROBESON RECOVERY CRT CRDN	0000	\$984	\$984
42300038	CITIES TOWNS & OTHER LOCAL FUNDS	0000	\$25,940	\$25,940
42300038	CITIES TOWNS & OTHER LOCAL FUNDS	1000	\$316	\$316
42300038	CITIES TOWNS & OTHER LOCAL FUNDS	2000	\$516,214	\$516,214

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

200158-AOC 2091 COUNTY/CITY CONTRACTS BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
42300038	CITIES TOWNS & OTHER LOCAL FUNDS	2022	\$14,364	\$14,364
42400079	CITY OF WINSTON SALEM	2022	\$160,137	\$160,137
42400081	NONGOV GRANT-WASHINGTON COUNTY	0000	\$75,945	\$75,945
TOTAL GRANTS			\$14,511,798	\$14,511,798
TOTAL RECEIPTS			\$14,511,798	\$14,511,798
CHANGE IN FUND BALANCE			(\$87)	(\$87)
Position Counts				
REQUIREMENTS				
51122000	EPA-SPC SAL-APP-DA/AST DA	2000	1.000	1.000
51160000	EPA-TIME LIMITED SAL	2000	144.225	144.225
51160000	EPA-TIME LIMITED SAL	2020	1.000	1.000
51160000	EPA-TIME LIMITED SAL	2021	2.000	2.000
51160000	EPA-TIME LIMITED SAL	2022	4.225	4.225
51160000	EPA-TIME LIMITED SAL	2023	2.000	2.000
TOTAL PERSONAL SERVICES			154.450	154.450
TOTAL POSITIONS			154.450	154.450

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

22001-Judicial - AOC - Special Revenue Fund

200159-AOC 2092 GHSP GRANTS BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$598,967	\$598,967
51460000	EPA&SPA-LONGVTY PAY	2000	\$62	\$62
51460001	EPA&SPA-LONGTY-MONTH	2000	\$1,310	\$1,310
51510000	SOCIAL SEC CONTRIB	2000	\$45,811	\$45,811
51510000	SOCIAL SEC CONTRIB	2022	\$11,711	\$11,711
51520000	REG RETIRE CONTRIB	2000	\$149,783	\$149,783
51520000	REG RETIRE CONTRIB	2022	\$116	\$116
51560000	MED INS CONTRIB	2000	\$66,160	\$66,160
51577000	UI INS 1% PAYMENT TO DES	2000	\$56,711	\$56,711
TOTAL PERSONAL SERVICES			\$930,631	\$930,631
52110001	LEG SVCS - JUDGES	2022	\$151,602	\$151,602
52110021	LEGAL SVCS-JUDGES-OTHER	2022	\$40,800	\$40,800
52199000	MISC CONTRACTUAL SERVICES	2000	\$53,300	\$53,300
52513900	WORKSHOP/CONF-ROOM RENTAL	2000	\$5,000	\$5,000
52712000	TRANS AIR-OUT STATE IN US	2000	\$15,000	\$15,000
52714000	TRANSP-GRND - IN STATE	2000	\$50,000	\$50,000
52715000	TRANS GRND-OUT STA IN US	2000	\$10,000	\$10,000
52717000	TRANSP OTHER - IN STATE	2000	\$10,000	\$10,000
52721000	LODGING - IN STATE	2000	\$30,000	\$30,000
52722000	LODGING-OUT STATE IN US	2000	\$15,000	\$15,000
52724000	MEALS - IN STATE	2000	\$10,000	\$10,000
52725000	MEALS-OUT OF STATE IN US	2000	\$15,100	\$15,100
52727900	WRKSHOP/CONF-MISC-IN-ST	2000	\$10,000	\$10,000
52731001	BD/NON-EMPLOY TRANS-MILES	2000	\$43,335	\$43,335
52732002	BD/NON-EMPLOY SUBS-PRDIEM	2000	\$43,334	\$43,334
52812000	TELECOMMUN DATA CHRG	2000	\$4,740	\$4,740
52814000	CELLULAR PHONE SERVICES	2000	\$792	\$792
52840002	POST FR&DEL-FREIGHT & DEL	2000	\$5,500	\$5,500
52850000	PRINT BIND DUPLICATE	2000	\$9,500	\$9,500
52930000	REGISTRATION FEES	2000	\$20,000	\$20,000
TOTAL PURCHASED SERVICES			\$543,003	\$543,003
53110000	GENERAL OFFICE SUPPLIES	2000	\$16,080	\$16,080
53120000	DATA PROCESSING SUPPLIES	2000	\$294,500	\$294,500
TOTAL SUPPLIES			\$310,580	\$310,580
54534000	PC/PRINTER EQUIPMENT	2000	\$840	\$840
TOTAL PROPERTY, PLANT & EQUIPMENT			\$840	\$840
TOTAL REQUIREMENTS			\$1,785,054	\$1,785,054

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

200159-AOC 2092 GHSP GRANTS BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
42500003	GRANT FR DOT/GOV HWY SAFE	2022	\$204,000	\$204,000
42500118	STATE GRANTS	2000	\$1,554,873	\$1,554,873
42500118	STATE GRANTS	2023	\$26,182	\$26,182
TOTAL GRANTS			\$1,785,055	\$1,785,055
TOTAL RECEIPTS			\$1,785,055	\$1,785,055
CHANGE IN FUND BALANCE			\$1	\$1
Position Counts				
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2025	9.000	9.000
TOTAL PERSONAL SERVICES			9.000	9.000
TOTAL POSITIONS			9.000	9.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

22001-Judicial - AOC - Special Revenue Fund

200160-AOC 2093 OJP-FEDERAL GRANTS BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	3000	\$354,815	\$354,815
51160000	EPA-TIME LIMITED SAL	3020	\$66,724	\$66,724
51160000	EPA-TIME LIMITED SAL	3021	\$2,703	\$2,703
51160000	EPA-TIME LIMITED SAL	3024	\$213,666	\$213,666
51460001	EPA&SPA-LONGTY-MONTH	3021	\$448	\$448
51510000	SOCIAL SEC CONTRIB	2000	\$283	\$283
51510000	SOCIAL SEC CONTRIB	3000	\$27,471	\$27,471
51510000	SOCIAL SEC CONTRIB	3020	\$5,019	\$5,019
51510000	SOCIAL SEC CONTRIB	3024	\$15,299	\$15,299
51520000	REG RETIRE CONTRIB	2000	\$860	\$860
51520000	REG RETIRE CONTRIB	3000	\$85,891	\$85,891
51520000	REG RETIRE CONTRIB	3020	\$17,159	\$17,159
51520000	REG RETIRE CONTRIB	3021	\$28	\$28
51520000	REG RETIRE CONTRIB	3024	\$48,473	\$48,473
51560000	MED INS CONTRIB	3000	\$37,489	\$37,489
51560000	MED INS CONTRIB	3020	\$7,605	\$7,605
51560000	MED INS CONTRIB	3023	\$320	\$320
51560000	MED INS CONTRIB	3024	\$15,114	\$15,114
51577000	UI INS 1% PAYMENT TO DES	3000	\$2,049	\$2,049
TOTAL PERSONAL SERVICES			\$901,416	\$901,416
52199000	MISC CONTRACTUAL SERVICES	3000	\$129,490	\$129,490
52199000	MISC CONTRACTUAL SERVICES	3020	\$19,519	\$19,519
52712000	TRANS AIR-OUT STATE IN US	3000	\$15,000	\$15,000
52714000	TRANSP-GRND - IN STATE	3000	\$91,000	\$91,000
52714000	TRANSP-GRND - IN STATE	3024	\$10,908	\$10,908
52724000	MEALS - IN STATE	3000	\$7,500	\$7,500
52725000	MEALS-OUT OF STATE IN US	3000	\$7,500	\$7,500
52731001	BD/NON-EMPLOY TRANS-MILES	3000	\$50,000	\$50,000
52731001	BD/NON-EMPLOY TRANS-MILES	3018	\$10,312	\$10,312
52731900	WORKSHOP/CONF-TRANSP	3000	\$15,000	\$15,000
52812000	TELECOMMUN DATA CHRG	3020	\$1,570	\$1,570
TOTAL PURCHASED SERVICES			\$357,799	\$357,799
53110000	GENERAL OFFICE SUPPLIES	3000	\$16,986	\$16,986
53110000	GENERAL OFFICE SUPPLIES	3020	\$1,430	\$1,430
53110000	GENERAL OFFICE SUPPLIES	3024	\$2,799	\$2,799
TOTAL SUPPLIES			\$21,215	\$21,215
55900000	OTHER EXPENSES	3000	\$38,250	\$38,250

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

200160-AOC 2093 OJP-FEDERAL GRANTS BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55900000	OTHER EXPENSES	3018	\$13,733	\$13,733
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$51,983	\$51,983
57100046	GRANT RESERVE	3024	\$80,166	\$80,166
TOTAL RESERVES			\$80,166	\$80,166
TOTAL REQUIREMENTS			\$1,412,579	\$1,412,579
RECEIPTS				
48800000	FEDERAL GRANT TRANSFER IN	2000	\$13	\$13
48800000	FEDERAL GRANT TRANSFER IN	3000	\$605,158	\$605,158
48800000	FEDERAL GRANT TRANSFER IN	3018	\$296,024	\$296,024
48800000	FEDERAL GRANT TRANSFER IN	3020	\$117,335	\$117,335
48800000	FEDERAL GRANT TRANSFER IN	3021	\$6,174	\$6,174
48800000	FEDERAL GRANT TRANSFER IN	3023	\$320	\$320
48800000	FEDERAL GRANT TRANSFER IN	3024	\$387,555	\$387,555
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,412,579	\$1,412,579
TOTAL RECEIPTS			\$1,412,579	\$1,412,579
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	3020	1.000	1.000
51160000	EPA-TIME LIMITED SAL	3023	2.000	2.000
51160000	EPA-TIME LIMITED SAL	3024	3.000	3.000
TOTAL PERSONAL SERVICES			6.000	6.000
TOTAL POSITIONS			6.000	6.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

200161-AOC 2094 DHHS-FEDERAL GRANTS BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	3000	\$203,725	\$203,725
51160000	EPA-TIME LIMITED SAL	3023	\$5,885	\$5,885
51460000	EPA&SPA-LONGVTY PAY	3023	\$104	\$104
51510000	SOCIAL SEC CONTRIB	3000	\$15,586	\$15,586
51510000	SOCIAL SEC CONTRIB	3022	\$458	\$458
51520000	REG RETIRE CONTRIB	3000	\$49,057	\$49,057
51520000	REG RETIRE CONTRIB	3022	\$1,374	\$1,374
51520000	REG RETIRE CONTRIB	3023	\$1,846	\$1,846
51560000	MED INS CONTRIB	3000	\$24,270	\$24,270
51560000	MED INS CONTRIB	3023	\$640	\$640
51577000	UI INS 1% PAYMENT TO DES	3000	\$43,507	\$43,507
TOTAL PERSONAL SERVICES			\$346,452	\$346,452
52199000	MISC CONTRACTUAL SERVICES	3000	\$331,954	\$331,954
52714000	TRANSP-GRND - IN STATE	3000	\$5,000	\$5,000
52722000	LODGING-OUT STATE IN US	3000	\$2,500	\$2,500
52724000	MEALS - IN STATE	3000	\$2,500	\$2,500
52732001	BD/NON-EMPLOY SUBS-LODNG	3000	\$40,000	\$40,000
52732002	BD/NON-EMPLOY SUBS-PRDIEM	3000	\$35,000	\$35,000
52812000	TELECOMMUN DATA CHRG	3000	\$3,912	\$3,912
52814000	CELLULAR PHONE SERVICES	3000	\$1,260	\$1,260
52850000	PRINT BIND DUPLICATE	3000	\$7,142	\$7,142
TOTAL PURCHASED SERVICES			\$429,268	\$429,268
TOTAL REQUIREMENTS			\$775,720	\$775,720
RECEIPTS				
48800000	FEDERAL GRANT TRANSFER IN	3000	\$765,413	\$765,413
48800000	FEDERAL GRANT TRANSFER IN	3023	\$10,306	\$10,306
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$775,719	\$775,719
TOTAL RECEIPTS			\$775,719	\$775,719
CHANGE IN FUND BALANCE			(\$1)	(\$1)
Position Counts				
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	3025	4.000	4.000
TOTAL PERSONAL SERVICES			4.000	4.000
TOTAL POSITIONS			4.000	4.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

200162-AOC 2095 CASA GRANTS BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL PERSONAL SERVICES			\$0	\$0
TOTAL REQUIREMENTS			\$0	\$0
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	(1.000)	(1.000)
TOTAL PERSONAL SERVICES			(1.000)	(1.000)
TOTAL POSITIONS			(1.000)	(1.000)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

22001-Judicial - AOC - Special Revenue Fund

200166-AOC 2099 OTHER NONFEDERAL GRANTS BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$1,089,573	\$1,089,573
51160000	EPA-TIME LIMITED SAL	2023	\$121,000	\$121,000
51160000	EPA-TIME LIMITED SAL	2024	\$68,724	\$68,724
51310000	REG(N S) TEMP WAGES	2024	\$11,390	\$11,390
51510000	SOCIAL SEC CONTRIB	2000	\$83,361	\$83,361
51510000	SOCIAL SEC CONTRIB	2023	\$9,257	\$9,257
51510000	SOCIAL SEC CONTRIB	2024	\$6,129	\$6,129
51520000	REG RETIRE CONTRIB	2000	\$256,159	\$256,159
51520000	REG RETIRE CONTRIB	2023	\$29,645	\$29,645
51520000	REG RETIRE CONTRIB	2024	\$15,765	\$15,765
51560000	MED INS CONTRIB	2000	\$106,526	\$106,526
51560000	MED INS CONTRIB	2023	\$14,794	\$14,794
51560000	MED INS CONTRIB	2024	\$7,397	\$7,397
51575000	EMPLOYEE ASSISTANCE PROGR	2023	\$18	\$18
51631000	WRKER COMP-MED PAYMENTS	0000	\$1,369	\$1,369
TOTAL PERSONAL SERVICES			\$1,821,107	\$1,821,107
52188000	LAWNS & GROUNDS SER AGREE	0000	\$292	\$292
52199000	MISC CONTRACTUAL SERVICES	0000	\$36,560	\$36,560
52199000	MISC CONTRACTUAL SERVICES	2000	\$397,031	\$397,031
52199000	MISC CONTRACTUAL SERVICES	2024	\$197,541	\$197,541
52210000	ENRG SER -ELECTRICAL	0000	\$6,655	\$6,655
52230000	ENRG SER -WATER & SEWER	0000	\$359	\$359
52441000	MAINT AGRMT-OTHER SOFTWRE	2023	\$492	\$492
52712000	TRANS AIR-OUT STATE IN US	0000	\$333	\$333
52714000	TRANSP-GRND - IN STATE	0000	\$8,111	\$8,111
52714000	TRANSP-GRND - IN STATE	2000	\$23,000	\$23,000
52714000	TRANSP-GRND - IN STATE	2023	\$1,000	\$1,000
52714000	TRANSP-GRND - IN STATE	2024	\$4,000	\$4,000
52721000	LODGING - IN STATE	2000	\$12,000	\$12,000
52721000	LODGING - IN STATE	2023	\$800	\$800
52721000	LODGING - IN STATE	2024	\$2,000	\$2,000
52724000	MEALS - IN STATE	2000	\$10,000	\$10,000
52724000	MEALS - IN STATE	2023	\$760	\$760
52724000	MEALS - IN STATE	2024	\$2,261	\$2,261
52811000	TELEPHONE SERVICE	0000	\$507	\$507
52812000	TELECOMMUN DATA CHRG	0000	\$4,056	\$4,056
52812000	TELECOMMUN DATA CHRG	2000	\$3,875	\$3,875

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

22001-Judicial - AOC - Special Revenue Fund

200166-AOC 2099 OTHER NONFEDERAL GRANTS BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52812000	TELECOMMUN DATA CHRG	2023	\$492	\$492
52812000	TELECOMMUN DATA CHRG	2024	\$1,415	\$1,415
52814000	CELLULAR PHONE SERVICES	2000	\$1,512	\$1,512
52814000	CELLULAR PHONE SERVICES	2023	\$495	\$495
52814000	CELLULAR PHONE SERVICES	2024	\$1,008	\$1,008
52821000	COMPUTER/DATA PROCESS SVC	0000	\$2,028	\$2,028
52840000	POSTAGE FREIGHT & DELIV	0000	\$2,433	\$2,433
52860000	ADVERTISING	0000	\$3,042	\$3,042
52911000	PROPERTY-INSURANCE	0000	\$618	\$618
52930000	REGISTRATION FEES	0000	\$278	\$278
52930000	REGISTRATION FEES	2023	\$3,075	\$3,075
52930000	REGISTRATION FEES	2024	\$5,000	\$5,000
TOTAL PURCHASED SERVICES			\$733,029	\$733,029
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,042	\$3,042
53110000	GENERAL OFFICE SUPPLIES	2023	\$1,315	\$1,315
53120000	DATA PROCESSING SUPPLIES	2023	\$150	\$150
TOTAL SUPPLIES			\$4,507	\$4,507
54529000	EQUIP-CUSTODY & SECURITY	2023	\$350	\$350
54534000	PC/PRINTER EQUIPMENT	2000	\$2,904	\$2,904
54534000	PC/PRINTER EQUIPMENT	2023	\$4,600	\$4,600
54534000	PC/PRINTER EQUIPMENT	2024	\$3,103	\$3,103
54713000	PC SOFTWARE	2023	\$730	\$730
TOTAL PROPERTY, PLANT & EQUIPMENT			\$11,687	\$11,687
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$3,042	\$3,042
55900000	OTHER EXPENSES	0000	\$1,014	\$1,014
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,056	\$4,056
57100046	GRANT RESERVE	2000	\$30,161	\$30,161
57100046	GRANT RESERVE	2023	\$7,827	\$7,827
57100046	GRANT RESERVE	2024	\$8,818	\$8,818
TOTAL RESERVES			\$46,806	\$46,806
TOTAL REQUIREMENTS			\$2,621,192	\$2,621,192
RECEIPTS				
42400003	PRIVATE GRANTS	0000	\$743,475	\$743,475
42400003	PRIVATE GRANTS	2023	\$80,000	\$80,000
42400003	PRIVATE GRANTS	2024	\$334,551	\$334,551
42400004	NONGOV GRANT-NC BAR	0000	\$1,182,967	\$1,182,967
42400004	NONGOV GRANT-NC BAR	2000	\$79,972	\$79,972

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

200166-AOC 2099 OTHER NONFEDERAL GRANTS BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
42400004	NONGOV GRANT-NC BAR	2023	\$27	\$27
42400004	NONGOV GRANT-NC BAR	2024	\$208	\$208
42400077	NC BAR FOUNDATION	2000	\$79,222	\$79,222
TOTAL GRANTS			\$2,500,422	\$2,500,422
58300076	REIMB-STATE BAR	2023	\$120,770	\$120,770
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$120,770	\$120,770
TOTAL RECEIPTS			\$2,621,192	\$2,621,192
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	12.000	12.000
51160000	EPA-TIME LIMITED SAL	2023	2.000	2.000
51160000	EPA-TIME LIMITED SAL	2024	5.000	5.000
TOTAL PERSONAL SERVICES			19.000	19.000
TOTAL POSITIONS			19.000	19.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

200167-AOC 2100 CONTRACTS AND GRANTS BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$159,280	\$159,280
51510000	SOCIAL SEC CONTRIB	2000	\$12,187	\$12,187
51520000	REG RETIRE CONTRIB	2000	\$37,984	\$37,984
51560000	MED INS CONTRIB	2000	\$22,671	\$22,671
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$2,950	\$2,950
TOTAL PERSONAL SERVICES			\$235,072	\$235,072
52721000	LODGING - IN STATE	0000	\$225	\$225
52724000	MEALS - IN STATE	0000	\$109	\$109
52811000	TELEPHONE SERVICE	0000	\$985	\$985
52812000	TELECOMMUN DATA CHRG	0000	\$507	\$507
52814000	CELLULAR PHONE SERVICES	0000	\$450	\$450
52930000	REGISTRATION FEES	0000	\$80	\$80
TOTAL PURCHASED SERVICES			\$2,356	\$2,356
53110000	GENERAL OFFICE SUPPLIES	0000	\$7,823	\$7,823
TOTAL SUPPLIES			\$7,823	\$7,823
54534000	PC/PRINTER EQUIPMENT	0000	\$475	\$475
TOTAL PROPERTY, PLANT & EQUIPMENT			\$475	\$475
TOTAL REQUIREMENTS			\$245,726	\$245,726
RECEIPTS				
42200015	COUNTY FUNDS-UNION	0000	\$160,115	\$160,115
42200024	COUNTY FUNDS	0000	\$16,590	\$16,590
42200024	COUNTY FUNDS	2000	\$1,806	\$1,806
42400005	NONGOV GRANT-CHAPEL-HILL/CARRBORO SCH	0000	\$14,115	\$14,115
42400006	NONGOV GRANT-ORANGE COUNTY SCHOOLS	0000	\$14,115	\$14,115
42400007	NONGOV GRANT-CHATHAM COUNTY SCHOOLS	0000	\$16,306	\$16,306
42400008	NONGOV GRANT-ORANGE COUNTY FINANCE	0000	\$11,419	\$11,419
42400009	NONGOV GRANT-CHATHAM COUNTY FINANCE	0000	\$11,259	\$11,259
TOTAL GRANTS			\$245,725	\$245,725
TOTAL RECEIPTS			\$245,725	\$245,725
CHANGE IN FUND BALANCE			(\$1)	(\$1)
Position Counts				
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	(5.250)	(5.250)
TOTAL PERSONAL SERVICES			(5.250)	(5.250)
TOTAL POSITIONS			(5.250)	(5.250)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

22001-Judicial - AOC - Special Revenue Fund

200172-AOC 2107 MORTGAGE SETTLEMENT BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$78,830	\$78,830
51460001	EPA&SPA-LONGTY-MONTH	2000	\$26,237	\$26,237
51510000	SOCIAL SEC CONTRIB	2000	\$8,037	\$8,037
51520000	REG RETIRE CONTRIB	2000	\$15,711	\$15,711
51560000	MED INS CONTRIB	2000	\$7,557	\$7,557
51572000	UNEMP COMP PAYMNTS TO DES	0000	\$2,000	\$2,000
TOTAL PERSONAL SERVICES			\$138,372	\$138,372
52714000	TRANSP-GRND - IN STATE	0000	\$10,000	\$10,000
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$500
52721000	LODGING - IN STATE	0000	\$2,000	\$2,000
52722000	LODGING-OUT STATE IN US	0000	\$1,000	\$1,000
52724000	MEALS - IN STATE	0000	\$1,500	\$1,500
52725000	MEALS-OUT OF STATE IN US	0000	\$1,000	\$1,000
52727000	MISC - IN STATE	0000	\$100	\$100
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,000	\$2,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$2,500	\$2,500
52814000	CELLULAR PHONE SERVICES	0000	\$1,000	\$1,000
52840001	POST FR&DEL-MAILING SVCS	0000	\$50	\$50
52850000	PRINT BIND DUPLICATE	0000	\$3,000	\$3,000
52930000	REGISTRATION FEES	0000	\$1,000	\$1,000
TOTAL PURCHASED SERVICES			\$25,650	\$25,650
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$1,000
TOTAL SUPPLIES			\$1,000	\$1,000
54511000	FURN-OFFICE	0000	\$1,000	\$1,000
54534000	PC/PRINTER EQUIPMENT	0000	\$1,500	\$1,500
54539000	OTHER EQUIPMENT	0000	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,500	\$3,500
55900000	OTHER EXPENSES	0000	\$667	\$667
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$667	\$667
TOTAL REQUIREMENTS			\$169,189	\$169,189
CHANGE IN FUND BALANCE			(\$169,189)	(\$169,189)
Position Counts				
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	(5.000)	(5.000)
TOTAL PERSONAL SERVICES			(5.000)	(5.000)
TOTAL POSITIONS			(5.000)	(5.000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

200326-AOC 2412 FOREIGN LANGUAGE PROJECT BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52199000	MISC CONTRACTUAL SERVICES	0000	\$20,000	\$20,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,000	\$1,000
52715000	TRANS GRND-OUT STA IN US	0000	\$1,000	\$1,000
52725000	MEALS-OUT OF STATE IN US	0000	\$1,500	\$1,500
TOTAL PURCHASED SERVICES			\$23,500	\$23,500
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,500	\$1,500
TOTAL SUPPLIES			\$1,500	\$1,500
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,000	\$5,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,000	\$5,000
TOTAL REQUIREMENTS			\$30,000	\$30,000
RECEIPTS				
45600000	REGISTRATION FEES	0000	\$30,000	\$30,000
TOTAL FEES, LICENSES & FINES			\$30,000	\$30,000
TOTAL RECEIPTS			\$30,000	\$30,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

200337-AOC 2423 ACCESS VISITATION GRANT BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$202,969	\$202,969
51460000	EPA&SPA-LONGVTY PAY	2000	\$4,337	\$4,337
51510000	SOCIAL SEC CONTRIB	2000	\$15,861	\$15,861
51520000	REG RETIRE CONTRIB	2000	\$49,465	\$49,465
51560000	MED INS CONTRIB	2000	\$45,032	\$45,032
TOTAL PERSONAL SERVICES			\$317,664	\$317,664
52714000	TRANSP-GRND - IN STATE	2023	\$1,000	\$1,000
52721000	LODGING - IN STATE	2023	\$1,000	\$1,000
52724000	MEALS - IN STATE	2023	\$500	\$500
52727000	MISC - IN STATE	2023	\$100	\$100
52731000	BD/NON-EMPLOYEE TRANSP	2023	\$500	\$500
52840003	POST FR&DEL-POSTAL METER	2023	\$100	\$100
52850000	PRINT BIND DUPLICATE	2023	\$1,000	\$1,000
52930000	REGISTRATION FEES	2023	\$500	\$500
TOTAL PURCHASED SERVICES			\$4,700	\$4,700
53110000	GENERAL OFFICE SUPPLIES	2023	\$5,500	\$5,500
TOTAL SUPPLIES			\$5,500	\$5,500
54630000	LBRRY&LRNING RESRCE COLL	2023	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,000	\$1,000
TOTAL REQUIREMENTS			\$328,864	\$328,864
RECEIPTS				
42500001	GRANT FROM DHHS	2023	\$326,165	\$326,165
42500118	STATE GRANTS	2000	\$784	\$784
42500118	STATE GRANTS	2023	\$1,915	\$1,915
TOTAL GRANTS			\$328,864	\$328,864
TOTAL RECEIPTS			\$328,864	\$328,864
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2025	4.900	4.900
TOTAL PERSONAL SERVICES			4.900	4.900
TOTAL POSITIONS			4.900	4.900

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

200338-AOC 2424 INVESTIGATOR POSITION 10TH BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$52,366	\$52,366
51510000	SOCIAL SEC CONTRIB	2000	\$4,007	\$4,007
51520000	REG RETIRE CONTRIB	2000	\$12,589	\$12,589
51560000	MED INS CONTRIB	2000	\$8,095	\$8,095
51572000	UNEMP COMP PAYMNTS TO DES	2000	\$700	\$700
51573000	WORKER COMP PREMIUMS	2000	\$262	\$262
TOTAL PERSONAL SERVICES			\$78,019	\$78,019
52812000	TELECOMMUN DATA CHRG	2000	\$708	\$708
TOTAL PURCHASED SERVICES			\$708	\$708
53110000	GENERAL OFFICE SUPPLIES	2000	\$800	\$800
TOTAL SUPPLIES			\$800	\$800
54534000	PC/PRINTER EQUIPMENT	2000	\$1,560	\$1,560
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,560	\$1,560
TOTAL REQUIREMENTS			\$81,087	\$81,087
RECEIPTS				
42300038	CITIES TOWNS & OTHER LOCAL FUNDS	2000	\$81,087	\$81,087
TOTAL GRANTS			\$81,087	\$81,087
TOTAL RECEIPTS			\$81,087	\$81,087
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

200339-AOC 2425 EXEC DIR ON PROFESSIONAL BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$303,336	\$303,336
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,947	\$2,947
51510000	SOCIAL SEC CONTRIB	2000	\$22,781	\$22,781
51520000	REG RETIRE CONTRIB	2000	\$71,183	\$71,183
51560000	MED INS CONTRIB	2000	\$21,564	\$21,564
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$4,014	\$4,014
TOTAL PERSONAL SERVICES			\$425,825	\$425,825
52184000	JANITORIAL SER AGREEMENT	0000	\$350	\$350
52188000	LAWNS & GROUNDS SER AGREE	0000	\$200	\$200
52199000	MISC CONTRACTUAL SERVICES	0000	\$6,938	\$6,938
52210000	ENRG SER -ELECTRICAL	0000	\$684	\$684
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$750	\$750
52230000	ENRG SER -WATER & SEWER	0000	\$150	\$150
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$2,771	\$2,771
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$500	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$3,710	\$3,710
52717000	TRANSP OTHER - IN STATE	0000	\$490	\$490
52721000	LODGING - IN STATE	0000	\$2,093	\$2,093
52724000	MEALS - IN STATE	0000	\$2,948	\$2,948
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$1,528	\$1,528
52811000	TELEPHONE SERVICE	0000	\$280	\$280
52814000	CELLULAR PHONE SERVICES	0000	\$1,150	\$1,150
52850000	PRINT BIND DUPLICATE	0000	\$5,080	\$5,080
52930000	REGISTRATION FEES	0000	\$1,000	\$1,000
TOTAL PURCHASED SERVICES			\$30,622	\$30,622
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$1,000
TOTAL SUPPLIES			\$1,000	\$1,000
56400007	GOVT DISC GRANT-CJCP	0000	\$19,078	\$19,078
TOTAL AID AND PUBLIC ASSISTANCE			\$19,078	\$19,078
TOTAL REQUIREMENTS			\$476,525	\$476,525
RECEIPTS				
58300076	REIMB-STATE BAR	0000	\$476,525	\$476,525
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$476,525	\$476,525
TOTAL RECEIPTS			\$476,525	\$476,525
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51160000	EPA-TIME LIMITED SAL	2000	2.000	2.000
TOTAL PERSONAL SERVICES			2.000	2.000
TOTAL POSITIONS			2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

200411-AOC 2632 TEMP LEGAL ASSIST/OTHER BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$50,000	\$50,000
51510000	SOCIAL SEC CONTRIB	2000	\$3,825	\$3,825
51520000	REG RETIRE CONTRIB	2000	\$12,020	\$12,020
51560000	MED INS CONTRIB	2000	\$8,095	\$8,095
51572000	UNEMP COMP PAYMNTS TO DES	2000	\$700	\$700
51573000	WORKER COMP PREMIUMS	2000	\$250	\$250
TOTAL PERSONAL SERVICES			\$74,890	\$74,890
52186000	SECURITY SERVICE AGREE	2000	\$1,560	\$1,560
52717000	TRANSP OTHER - IN STATE	2000	\$1,200	\$1,200
52812000	TELECOMMUN DATA CHRG	2000	\$708	\$708
TOTAL PURCHASED SERVICES			\$3,468	\$3,468
53110000	GENERAL OFFICE SUPPLIES	2000	\$799	\$799
TOTAL SUPPLIES			\$799	\$799
TOTAL REQUIREMENTS			\$79,157	\$79,157
RECEIPTS				
42200024	COUNTY FUNDS	2000	\$79,158	\$79,158
TOTAL GRANTS			\$79,158	\$79,158
TOTAL RECEIPTS			\$79,158	\$79,158
CHANGE IN FUND BALANCE			\$1	\$1
Position Counts				
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

200480-AOC 2842 ADA CUMBERLAND COUNTY BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$64,000	\$64,000
51510000	SOCIAL SEC CONTRIB	2000	\$4,896	\$4,896
51520000	REG RETIRE CONTRIB	2000	\$15,386	\$15,386
51560000	MED INS CONTRIB	2000	\$8,095	\$8,095
51572000	UNEMP COMP PAYMNTS TO DES	2000	\$700	\$700
51573000	WORKER COMP PREMIUMS	2000	\$320	\$320
TOTAL PERSONAL SERVICES			\$93,397	\$93,397
52714000	TRANSP-GRND - IN STATE	2000	\$536	\$536
52721000	LODGING - IN STATE	2000	\$360	\$360
52724000	MEALS - IN STATE	2000	\$188	\$188
52812000	TELECOMMUN DATA CHRG	2000	\$708	\$708
TOTAL PURCHASED SERVICES			\$1,792	\$1,792
53110000	GENERAL OFFICE SUPPLIES	2000	\$800	\$800
TOTAL SUPPLIES			\$800	\$800
54534000	PC/PRINTER EQUIPMENT	2000	\$1,560	\$1,560
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,560	\$1,560
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$300	\$300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$300	\$300
TOTAL REQUIREMENTS			\$97,849	\$97,849
RECEIPTS				
42200024	COUNTY FUNDS	2000	\$97,849	\$97,849
TOTAL GRANTS			\$97,849	\$97,849
TOTAL RECEIPTS			\$97,849	\$97,849
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

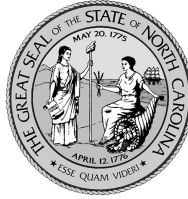
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22001-Judicial - AOC - Special Revenue Fund

200533-AOC 2434 NCDHHS - IDS IV-E BC 22001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$1,389,059	\$1,389,059
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,389,059	\$1,389,059
TOTAL REQUIREMENTS			\$1,389,059	\$1,389,059
RECEIPTS				
42500001	GRANT FROM DHHS	0000	\$1,382,010	\$1,382,010
TOTAL GRANTS			\$1,382,010	\$1,382,010
TOTAL RECEIPTS			\$1,382,010	\$1,382,010
CHANGE IN FUND BALANCE			(\$7,049)	(\$7,049)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Judicial - AOC - Reserve for Safe Roads Code: 22004

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$1,382,554	\$1,382,554
LESS ESTIMATED RECEIPTS	\$1,382,554	\$1,382,554
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

22004-Judicial - AOC - Reserve for Safe Roads

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
200900	AOC 2400 RESERVE-SAFE ROADS ACT BC 22004	\$1,382,554	\$1,382,554
TOTAL REQUIREMENTS		\$1,382,554	\$1,382,554
RECEIPTS			
200900	AOC 2400 RESERVE-SAFE ROADS ACT BC 22004	\$1,382,554	\$1,382,554
TOTAL RECEIPTS		\$1,382,554	\$1,382,554
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

22004-Judicial - AOC - Reserve for Safe Roads

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56500000	AID TO COUNTIES-ALAMANCE	0000	\$9,460	\$9,460
56500001	AID TO COUNTIES-ALEXANDER	0000	\$2,835	\$2,835
56500002	AID TO COUNTIES-ALLEGHANY	0000	\$973	\$973
56500003	AID TO COUNTIES-ANSON	0000	\$3,059	\$3,059
56500004	AID TO COUNTIES-ASHE	0000	\$1,188	\$1,188
56500005	AID TO COUNTIES-AVERY	0000	\$1,651	\$1,651
56500006	AID TO COUNTIES-BEAUFORT	0000	\$6,303	\$6,303
56500007	AID TO COUNTIES-BERTIE	0000	\$1,627	\$1,627
56500008	AID TO COUNTIES-BLADEN	0000	\$3,859	\$3,859
56500009	AID TO COUNTIES-BRUNSWICK	0000	\$10,418	\$10,418
56500010	AID TO COUNTIES-BUNCOMBE	0000	\$16,654	\$16,654
56500011	AID TO COUNTIES-BURKE	0000	\$7,129	\$7,129
56500012	AID TO COUNTIES-CABARRUS	0000	\$22,936	\$22,936
56500013	AID TO COUNTIES-CALDWELL	0000	\$5,209	\$5,209
56500014	AID TO COUNTIES-CAMDEN	0000	\$2,104	\$2,104
56500015	AID TO COUNTIES-CARTERET	0000	\$9,299	\$9,299
56500016	AID TO COUNTIES-CASWELL	0000	\$2,845	\$2,845
56500017	AID TO COUNTIES-CATAWBA	0000	\$9,608	\$9,608
56500018	AID TO COUNTIES-CHATHAM	0000	\$4,884	\$4,884
56500019	AID TO COUNTIES-CHEROKEE	0000	\$2,513	\$2,513
56500020	AID TO COUNTIES-CHOWAN	0000	\$1,098	\$1,098
56500021	AID TO COUNTIES-CLAY	0000	\$1,128	\$1,128
56500022	AID TO COUNTIES-CLEVELAND	0000	\$9,169	\$9,169
56500023	AID TO COUNTIES-COLUMBUS	0000	\$5,996	\$5,996
56500024	AID TO COUNTIES-CRAVEN	0000	\$8,095	\$8,095
56500025	AID TO COUNTIES-CUMBERLAN	0000	\$21,517	\$21,517
56500026	AID TO COUNTIES-CURRITUCK	0000	\$4,965	\$4,965
56500027	AID TO COUNTIES-DARE	0000	\$10,119	\$10,119
56500028	AID TO COUNTIES-DAVIDSON	0000	\$9,632	\$9,632
56500029	AID TO COUNTIES-DAVIE	0000	\$3,472	\$3,472
56500030	AID TO COUNTIES-DUPLIN	0000	\$4,793	\$4,793
56500031	AID TO COUNTIES-DURHAM	0000	\$10,312	\$10,312
56500032	AID TO COUNTIES-EDGECOMBE	0000	\$6,879	\$6,879
56500033	AID TO COUNTIES-FORSYTH	0000	\$8,731	\$8,731
56500034	AID TO COUNTIES-FRANKLIN	0000	\$4,762	\$4,762
56500035	AID TO COUNTIES-GASTON	0000	\$13,300	\$13,300
56500036	AID TO COUNTIES-GATES	0000	\$1,092	\$1,092
56500037	AID TO COUNTIES-GRAHAM	0000	\$593	\$593

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

22004-Judicial - AOC - Reserve for Safe Roads

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56500038	AID TO COUNTIES-GRANVILLE	0000	\$4,031	\$4,031
56500039	AID TO COUNTIES-GREENE	0000	\$1,247	\$1,247
56500040	AID TO COUNTIES-GUILFORD	0000	\$29,899	\$29,899
56500041	AID TO COUNTIES-HALIFAX	0000	\$6,559	\$6,559
56500042	AID TO COUNTIES-HARNETT	0000	\$10,947	\$10,947
56500043	AID TO COUNTIES-HAYWOOD	0000	\$5,872	\$5,872
56500044	AID TO COUNTIES-HENDERSON	0000	\$7,716	\$7,716
56500045	AID TO COUNTIES-HERTFORD	0000	\$3,632	\$3,632
56500046	AID TO COUNTIES-HOKE	0000	\$2,844	\$2,844
56500047	AID TO COUNTIES-HYDE	0000	\$855	\$855
56500048	AID TO COUNTIES-IREDELL	0000	\$4,195	\$4,195
56500049	AID TO COUNTIES-JACKSON	0000	\$4,365	\$4,365
56500050	AID TO COUNTIES-JOHNSTON	0000	\$4,811	\$4,811
56500051	AID TO COUNTIES-JONES	0000	\$1,317	\$1,317
56500052	AID TO COUNTIES-LEE	0000	\$4,255	\$4,255
56500053	AID TO COUNTIES-LENOIR	0000	\$6,665	\$6,665
56500054	AID TO COUNTIES-LINCOLN	0000	\$6,258	\$6,258
56500055	AID TO COUNTIES-MACON	0000	\$3,690	\$3,690
56500056	AID TO COUNTIES-MADISON	0000	\$2,303	\$2,303
56500057	AID TO COUNTIES-MARTIN	0000	\$2,302	\$2,302
56500058	AID TO COUNTIES-MCDOWELL	0000	\$2,826	\$2,826
56500059	AID TO COUNTIES-MECKLENBU	0000	\$39,096	\$39,096
56500060	AID TO COUNTIES-MITCHELL	0000	\$1,525	\$1,525
56500061	AID TO COUNTIES-MONTGOMER	0000	\$2,446	\$2,446
56500062	AID TO COUNTIES-MOORE	0000	\$7,310	\$7,310
56500063	AID TO COUNTIES-NASH	0000	\$7,884	\$7,884
56500064	AID TO COUNTIES-NEW HANOV	0000	\$23,596	\$23,596
56500065	AID TO COUNTIES-NORTHAMPT	0000	\$1,574	\$1,574
56500066	AID TO COUNTIES-ONSLOW	0000	\$6,055	\$6,055
56500067	AID TO COUNTIES-ORANGE	0000	\$3,078	\$3,078
56500068	AID TO COUNTIES-PAMLICO	0000	\$1,826	\$1,826
56500069	AID TO COUNTIES-PASQUOTAN	0000	\$4,346	\$4,346
56500070	AID TO COUNTIES-PENDER	0000	\$7,734	\$7,734
56500071	AID TO COUNTIES-PERQUIMAN	0000	\$918	\$918
56500072	AID TO COUNTIES-PERSON	0000	\$4,074	\$4,074
56500073	AID TO COUNTIES-PITT	0000	\$7,526	\$7,526
56500074	AID TO COUNTIES-POLK	0000	\$3,145	\$3,145
56500075	AID TO COUNTIES-RANDOLPH	0000	\$3,892	\$3,892

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

22004-Judicial - AOC - Reserve for Safe Roads

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56500076	AID TO COUNTIES-RICHMOND	0000	\$3,985	\$3,985
56500077	AID TO COUNTIES-ROBESON	0000	\$13,573	\$13,573
56500078	AID TO COUNTIES-ROCKINGHA	0000	\$8,544	\$8,544
56500079	AID TO COUNTIES-ROWAN	0000	\$9,888	\$9,888
56500080	AID TO COUNTIES-RUTHERFOR	0000	\$5,455	\$5,455
56500081	AID TO COUNTIES-SAMPSON	0000	\$5,554	\$5,554
56500082	AID TO COUNTIES-SCOTLAND	0000	\$3,573	\$3,573
56500083	AID TO COUNTIES-STANLY	0000	\$2,241	\$2,241
56500084	AID TO COUNTIES-STOKES	0000	\$3,505	\$3,505
56500085	AID TO COUNTIES-SURRY	0000	\$6,136	\$6,136
56500086	AID TO COUNTIES-SWAIN	0000	\$2,698	\$2,698
56500087	AID TO COUNTIES-TRANSYLVA	0000	\$2,572	\$2,572
56500088	AID TO COUNTIES-TYRRELL	0000	\$1,013	\$1,013
56500089	AID TO COUNTIES-UNION	0000	\$13,051	\$13,051
56500090	AID TO COUNTIES-VANCE	0000	\$7,001	\$7,001
56500091	AID TO COUNTIES-WAKE	0000	\$56,113	\$56,113
56500092	AID TO COUNTIES-WARREN	0000	\$2,894	\$2,894
56500093	AID TO COUNTIES-WASHINGTO	0000	\$961	\$961
56500094	AID TO COUNTIES-WATAUGA	0000	\$9,105	\$9,105
56500095	AID TO COUNTIES-WAYNE	0000	\$6,306	\$6,306
56500096	AID TO COUNTIES-WILKES	0000	\$4,416	\$4,416
56500097	AID TO COUNTIES-WILSON	0000	\$6,818	\$6,818
56500098	AID TO COUNTIES-YADKIN	0000	\$2,606	\$2,606
56500099	AID TO COUNTIES-YANCEY	0000	\$948	\$948
56500181	AID TO COUNTIES	0000	\$10,000	\$10,000
TOTAL AID AND PUBLIC ASSISTANCE			\$681,777	\$681,777
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$700,777	\$700,777
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$700,777	\$700,777
TOTAL REQUIREMENTS			\$1,382,554	\$1,382,554
RECEIPTS				
45200025	LICENSE REVOCATION FEE	0000	\$1,382,554	\$1,382,554
TOTAL FEES, LICENSES & FINES			\$1,382,554	\$1,382,554
TOTAL RECEIPTS			\$1,382,554	\$1,382,554
CHANGE IN FUND BALANCE			\$0	\$0
No Data Available				

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

22004-Judicial - AOC - Reserve for Safe Roads

200900-AOC 2400 RESERVE-SAFE ROADS ACT BC 22004

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56500000	AID TO COUNTIES-ALAMANCE	0000	\$9,460	\$9,460
56500001	AID TO COUNTIES-ALEXANDER	0000	\$2,835	\$2,835
56500002	AID TO COUNTIES-ALLEGHANY	0000	\$973	\$973
56500003	AID TO COUNTIES-ANSON	0000	\$3,059	\$3,059
56500004	AID TO COUNTIES-ASHE	0000	\$1,188	\$1,188
56500005	AID TO COUNTIES-AVERY	0000	\$1,651	\$1,651
56500006	AID TO COUNTIES-BEAUFORT	0000	\$6,303	\$6,303
56500007	AID TO COUNTIES-BERTIE	0000	\$1,627	\$1,627
56500008	AID TO COUNTIES-BLADEN	0000	\$3,859	\$3,859
56500009	AID TO COUNTIES-BRUNSWICK	0000	\$10,418	\$10,418
56500010	AID TO COUNTIES-BUNCOMBE	0000	\$16,654	\$16,654
56500011	AID TO COUNTIES-BURKE	0000	\$7,129	\$7,129
56500012	AID TO COUNTIES-CABARRUS	0000	\$22,936	\$22,936
56500013	AID TO COUNTIES-CALDWELL	0000	\$5,209	\$5,209
56500014	AID TO COUNTIES-CAMDEN	0000	\$2,104	\$2,104
56500015	AID TO COUNTIES-CARTERET	0000	\$9,299	\$9,299
56500016	AID TO COUNTIES-CASWELL	0000	\$2,845	\$2,845
56500017	AID TO COUNTIES-CATAWBA	0000	\$9,608	\$9,608
56500018	AID TO COUNTIES-CHATHAM	0000	\$4,884	\$4,884
56500019	AID TO COUNTIES-CHEROKEE	0000	\$2,513	\$2,513
56500020	AID TO COUNTIES-CHOWAN	0000	\$1,098	\$1,098
56500021	AID TO COUNTIES-CLAY	0000	\$1,128	\$1,128
56500022	AID TO COUNTIES-CLEVELAND	0000	\$9,169	\$9,169
56500023	AID TO COUNTIES-COLUMBUS	0000	\$5,996	\$5,996
56500024	AID TO COUNTIES-CRAVEN	0000	\$8,095	\$8,095
56500025	AID TO COUNTIES-CUMBERLAN	0000	\$21,517	\$21,517
56500026	AID TO COUNTIES-CURRITUCK	0000	\$4,965	\$4,965
56500027	AID TO COUNTIES-DARE	0000	\$10,119	\$10,119
56500028	AID TO COUNTIES-DAVIDSON	0000	\$9,632	\$9,632
56500029	AID TO COUNTIES-DAVIE	0000	\$3,472	\$3,472
56500030	AID TO COUNTIES-DUPLIN	0000	\$4,793	\$4,793
56500031	AID TO COUNTIES-DURHAM	0000	\$10,312	\$10,312
56500032	AID TO COUNTIES-EDGECOMBE	0000	\$6,879	\$6,879
56500033	AID TO COUNTIES-FORSYTH	0000	\$8,731	\$8,731
56500034	AID TO COUNTIES-FRANKLIN	0000	\$4,762	\$4,762
56500035	AID TO COUNTIES-GASTON	0000	\$13,300	\$13,300
56500036	AID TO COUNTIES-GATES	0000	\$1,092	\$1,092

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22004-Judicial - AOC - Reserve for Safe Roads

200900-AOC 2400 RESERVE-SAFE ROADS ACT BC 22004

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56500037	AID TO COUNTIES-GRAHAM	0000	\$593	\$593
56500038	AID TO COUNTIES-GRANVILLE	0000	\$4,031	\$4,031
56500039	AID TO COUNTIES-GREENE	0000	\$1,247	\$1,247
56500040	AID TO COUNTIES-GUILFORD	0000	\$29,899	\$29,899
56500041	AID TO COUNTIES-HALIFAX	0000	\$6,559	\$6,559
56500042	AID TO COUNTIES-HARNETT	0000	\$10,947	\$10,947
56500043	AID TO COUNTIES-HAYWOOD	0000	\$5,872	\$5,872
56500044	AID TO COUNTIES-HENDERSON	0000	\$7,716	\$7,716
56500045	AID TO COUNTIES-HERTFORD	0000	\$3,632	\$3,632
56500046	AID TO COUNTIES-HOKE	0000	\$2,844	\$2,844
56500047	AID TO COUNTIES-HYDE	0000	\$855	\$855
56500048	AID TO COUNTIES-IREDELL	0000	\$4,195	\$4,195
56500049	AID TO COUNTIES-JACKSON	0000	\$4,365	\$4,365
56500050	AID TO COUNTIES-JOHNSTON	0000	\$4,811	\$4,811
56500051	AID TO COUNTIES-JONES	0000	\$1,317	\$1,317
56500052	AID TO COUNTIES-LEE	0000	\$4,255	\$4,255
56500053	AID TO COUNTIES-LENOIR	0000	\$6,665	\$6,665
56500054	AID TO COUNTIES-LINCOLN	0000	\$6,258	\$6,258
56500055	AID TO COUNTIES-MACON	0000	\$3,690	\$3,690
56500056	AID TO COUNTIES-MADISON	0000	\$2,303	\$2,303
56500057	AID TO COUNTIES-MARTIN	0000	\$2,302	\$2,302
56500058	AID TO COUNTIES-MCDOWELL	0000	\$2,826	\$2,826
56500059	AID TO COUNTIES-MECKLENBU	0000	\$39,096	\$39,096
56500060	AID TO COUNTIES-MITCHELL	0000	\$1,525	\$1,525
56500061	AID TO COUNTIES-MONTGOMER	0000	\$2,446	\$2,446
56500062	AID TO COUNTIES-MOORE	0000	\$7,310	\$7,310
56500063	AID TO COUNTIES-NASH	0000	\$7,884	\$7,884
56500064	AID TO COUNTIES-NEW HANOV	0000	\$23,596	\$23,596
56500065	AID TO COUNTIES-NORTHAMPT	0000	\$1,574	\$1,574
56500066	AID TO COUNTIES-ONSLOW	0000	\$6,055	\$6,055
56500067	AID TO COUNTIES-ORANGE	0000	\$3,078	\$3,078
56500068	AID TO COUNTIES-PAMLICO	0000	\$1,826	\$1,826
56500069	AID TO COUNTIES-PASQUOTAN	0000	\$4,346	\$4,346
56500070	AID TO COUNTIES-PENDER	0000	\$7,734	\$7,734
56500071	AID TO COUNTIES-PERQUIMAN	0000	\$918	\$918
56500072	AID TO COUNTIES-PERSON	0000	\$4,074	\$4,074
56500073	AID TO COUNTIES-PITT	0000	\$7,526	\$7,526

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

22004-Judicial - AOC - Reserve for Safe Roads

200900-AOC 2400 RESERVE-SAFE ROADS ACT BC 22004

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56500074	AID TO COUNTIES-POLK	0000	\$3,145	\$3,145
56500075	AID TO COUNTIES-RANDOLPH	0000	\$3,892	\$3,892
56500076	AID TO COUNTIES-RICHMOND	0000	\$3,985	\$3,985
56500077	AID TO COUNTIES-ROBESON	0000	\$13,573	\$13,573
56500078	AID TO COUNTIES-ROCKINGHA	0000	\$8,544	\$8,544
56500079	AID TO COUNTIES-ROWAN	0000	\$9,888	\$9,888
56500080	AID TO COUNTIES-RUTHERFOR	0000	\$5,455	\$5,455
56500081	AID TO COUNTIES-SAMPSON	0000	\$5,554	\$5,554
56500082	AID TO COUNTIES-SCOTLAND	0000	\$3,573	\$3,573
56500083	AID TO COUNTIES-STANLY	0000	\$2,241	\$2,241
56500084	AID TO COUNTIES-STOKES	0000	\$3,505	\$3,505
56500085	AID TO COUNTIES-SURRY	0000	\$6,136	\$6,136
56500086	AID TO COUNTIES-SWAIN	0000	\$2,698	\$2,698
56500087	AID TO COUNTIES-TRANSYLVA	0000	\$2,572	\$2,572
56500088	AID TO COUNTIES-TYRRELL	0000	\$1,013	\$1,013
56500089	AID TO COUNTIES-UNION	0000	\$13,051	\$13,051
56500090	AID TO COUNTIES-VANCE	0000	\$7,001	\$7,001
56500091	AID TO COUNTIES-WAKE	0000	\$56,113	\$56,113
56500092	AID TO COUNTIES-WARREN	0000	\$2,894	\$2,894
56500093	AID TO COUNTIES-WASHINGTO	0000	\$961	\$961
56500094	AID TO COUNTIES-WATAUGA	0000	\$9,105	\$9,105
56500095	AID TO COUNTIES-WAYNE	0000	\$6,306	\$6,306
56500096	AID TO COUNTIES-WILKES	0000	\$4,416	\$4,416
56500097	AID TO COUNTIES-WILSON	0000	\$6,818	\$6,818
56500098	AID TO COUNTIES-YADKIN	0000	\$2,606	\$2,606
56500099	AID TO COUNTIES-YANCEY	0000	\$948	\$948
56500181	AID TO COUNTIES	0000	\$10,000	\$10,000
TOTAL AID AND PUBLIC ASSISTANCE			\$681,777	\$681,777
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$700,777	\$700,777
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$700,777	\$700,777
TOTAL REQUIREMENTS			\$1,382,554	\$1,382,554
RECEIPTS				
45200025	LICENSE REVOCATION FEE	0000	\$1,382,554	\$1,382,554
TOTAL FEES, LICENSES & FINES			\$1,382,554	\$1,382,554
TOTAL RECEIPTS			\$1,382,554	\$1,382,554
CHANGE IN FUND BALANCE			\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Judicial - AOC - Special Fund - Misc Code: 22005

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$222,361	\$222,361
LESS ESTIMATED RECEIPTS	\$222,361	\$222,361
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

22005-Judicial - AOC - Special Fund - Misc

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
200910	AOC 2263 COLL OF WORTHLESS CHECKS BC 22005	\$500	\$500
200911	AOC 2265 DISPUTE RESOLUTION COMM BC 22005	\$221,861	\$221,861
TOTAL REQUIREMENTS		\$222,361	\$222,361
RECEIPTS			
200910	AOC 2263 COLL OF WORTHLESS CHECKS BC 22005	\$500	\$500
200911	AOC 2265 DISPUTE RESOLUTION COMM BC 22005	\$221,861	\$221,861
TOTAL RECEIPTS		\$222,361	\$222,361
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
200911	AOC 2265 DISPUTE RESOLUTION COMM BC 22005	1.375	1.375
TOTAL POSITIONS		1.375	1.375

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

22005-Judicial - AOC - Special Fund - Misc

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	2000	\$138,021	\$138,021
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,000	\$1,000
51510000	SOCIAL SEC CONTRIB	2000	\$10,560	\$10,560
51520000	REG RETIRE CONTRIB	2000	\$25,164	\$25,164
51560000	MED INS CONTRIB	2000	\$6,732	\$6,732
TOTAL PERSONAL SERVICES			\$181,477	\$181,477
52110032	LEGAL SVC-TRANS REC/BRIEF	0000	\$500	\$500
52184000	JANITORIAL SER AGREEMENT	0000	\$500	\$500
52185000	WASTE REM/RECY SER AGREEM	0000	\$500	\$500
52186000	SECURITY SERVICE AGREE	0000	\$500	\$500
52187000	PEST CONTROL AGREEMENT	0000	\$500	\$500
52188000	LAWNS & GROUNDS SER AGREE	0000	\$500	\$500
52199000	MISC CONTRACTUAL SERVICES	0000	\$500	\$500
52210000	ENRG SER -ELECTRICAL	0000	\$2,000	\$2,000
52230000	ENRG SER -WATER & SEWER	0000	\$200	\$200
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$2,000	\$2,000
52714000	TRANSP-GRND - IN STATE	0000	\$11,463	\$11,463
52721000	LODGING - IN STATE	0000	\$2,000	\$2,000
52724000	MEALS - IN STATE	0000	\$1,000	\$1,000
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$500	\$500
52727900	WRKSHOP/CONF-MISC-IN-ST	0000	\$2,000	\$2,000
52731001	BD/NON-EMPLOY TRANS-MILES	0000	\$750	\$750
52732001	BD/NON-EMPLOY SUBS-LODNG	0000	\$500	\$500
52850000	PRINT BIND DUPLICATE	0000	\$9,771	\$9,771
52911000	PROPERTY-INSURANCE	0000	\$200	\$200
TOTAL PURCHASED SERVICES			\$35,884	\$35,884
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$1,000
53120000	DATA PROCESSING SUPPLIES	0000	\$1,000	\$1,000
TOTAL SUPPLIES			\$2,000	\$2,000
54534000	PC/PRINTER EQUIPMENT	0000	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,000	\$1,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,000	\$1,000
55840000	SERVICE & OTHER AWARDS	0000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,500	\$1,500
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$500	\$500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$500	\$500
TOTAL REQUIREMENTS			\$222,361	\$222,361
RECEIPTS				

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

22005-Judicial - AOC - Special Fund - Misc

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45300000	CERTIFICATION FEES	0000	\$221,861	\$221,861
45500000	FINES PENAL ASSESS FEE	0000	\$500	\$500
TOTAL FEES, LICENSES & FINES			\$222,361	\$222,361
TOTAL RECEIPTS			\$222,361	\$222,361
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	2000	1.375	1.375
TOTAL PERSONAL SERVICES			1.375	1.375
TOTAL POSITIONS			1.375	1.375

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22005-Judicial - AOC - Special Fund - Misc

200910-AOC 2263 COLL OF WORTHLESS CHECKS BC 22005

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$500	\$500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$500	\$500
TOTAL REQUIREMENTS			\$500	\$500
RECEIPTS				
45500000	FINES PENAL ASSESS FEE	0000	\$500	\$500
TOTAL FEES, LICENSES & FINES			\$500	\$500
TOTAL RECEIPTS			\$500	\$500
CHANGE IN FUND BALANCE			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

22005-Judicial - AOC - Special Fund - Misc

200911-AOC 2265 DISPUTE RESOLUTION COMM BC 22005

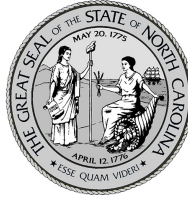
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	2000	\$138,021	\$138,021
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,000	\$1,000
51510000	SOCIAL SEC CONTRIB	2000	\$10,560	\$10,560
51520000	REG RETIRE CONTRIB	2000	\$25,164	\$25,164
51560000	MED INS CONTRIB	2000	\$6,732	\$6,732
TOTAL PERSONAL SERVICES			\$181,477	\$181,477
52110032	LEGAL SVC-TRANS REC/BRIEF	0000	\$500	\$500
52184000	JANITORIAL SER AGREEMENT	0000	\$500	\$500
52185000	WASTE REM/RECY SER AGREEM	0000	\$500	\$500
52186000	SECURITY SERVICE AGREE	0000	\$500	\$500
52187000	PEST CONTROL AGREEMENT	0000	\$500	\$500
52188000	LAWNS & GROUNDS SER AGREE	0000	\$500	\$500
52199000	MISC CONTRACTUAL SERVICES	0000	\$500	\$500
52210000	ENRG SER -ELECTRICAL	0000	\$2,000	\$2,000
52230000	ENRG SER -WATER & SEWER	0000	\$200	\$200
52513900	WORKSHOP/CONF-ROOM RENTAL	0000	\$2,000	\$2,000
52714000	TRANSP-GRND - IN STATE	0000	\$11,463	\$11,463
52721000	LODGING - IN STATE	0000	\$2,000	\$2,000
52724000	MEALS - IN STATE	0000	\$1,000	\$1,000
52724900	WRKSHOP/CONF-MEALS-IN-ST	0000	\$500	\$500
52727900	WRKSHOP/CONF-MISC-IN-ST	0000	\$2,000	\$2,000
52731001	BD/NON-EMPLOY TRANS-MILES	0000	\$750	\$750
52732001	BD/NON-EMPLOY SUBS-LODGNG	0000	\$500	\$500
52850000	PRINT BIND DUPLICATE	0000	\$9,771	\$9,771
52911000	PROPERTY-INSURANCE	0000	\$200	\$200
TOTAL PURCHASED SERVICES			\$35,884	\$35,884
53110000	GENERAL OFFICE SUPPLIES	0000	\$1,000	\$1,000
53120000	DATA PROCESSING SUPPLIES	0000	\$1,000	\$1,000
TOTAL SUPPLIES			\$2,000	\$2,000
54534000	PC/PRINTER EQUIPMENT	0000	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,000	\$1,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,000	\$1,000
55840000	SERVICE & OTHER AWARDS	0000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,500	\$1,500
TOTAL REQUIREMENTS			\$221,861	\$221,861
RECEIPTS				
45300000	CERTIFICATION FEES	0000	\$221,861	\$221,861

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

22005-Judicial - AOC - Special Fund - Misc

200911-AOC 2265 DISPUTE RESOLUTION COMM BC 22005

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL FEES, LICENSES & FINES			\$221,861	\$221,861
TOTAL RECEIPTS			\$221,861	\$221,861
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	2000	1.375	1.375
TOTAL PERSONAL SERVICES			1.375	1.375
TOTAL POSITIONS			1.375	1.375



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Judicial - AOC - Court Information Technology Fund Code: 22006

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$23,604,821	\$23,604,821
LESS ESTIMATED RECEIPTS	\$23,349,634	\$23,349,634
CHANGE IN FUND BALANCE	(\$255,187)	(\$255,187)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

22006-Judicial - AOC - Court Information Technology Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
200920	AOC 2006 COURT INFO TECH FUND BC 22006	\$23,604,821	\$23,604,821
TOTAL REQUIREMENTS		\$23,604,821	\$23,604,821
RECEIPTS			
200920	AOC 2006 COURT INFO TECH FUND BC 22006	\$23,349,634	\$23,349,634
TOTAL RECEIPTS		\$23,349,634	\$23,349,634
CHANGE IN FUND BALANCE		(\$255,187)	(\$255,187)

Position Counts

REQUIREMENTS			
200920	AOC 2006 COURT INFO TECH FUND BC 22006	148.000	148.000
TOTAL POSITIONS		148.000	148.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

22006-Judicial - AOC - Court Information Technology Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	2000	\$9,561,316	\$9,561,316
51160000	EPA-TIME LIMITED SAL	2000	\$297,392	\$297,392
51430002	SHIFT 10% PREM PAY	2000	\$5,000	\$5,000
51460000	EPA&SPA-LONGVTY PAY	2000	\$45,806	\$45,806
51510000	SOCIAL SEC CONTRIB	2000	\$757,538	\$757,538
51520000	REG RETIRE CONTRIB	2000	\$2,259,981	\$2,259,981
51560000	MED INS CONTRIB	2000	\$750,065	\$750,065
51664000	NONTAX EMP CELL PH REIMB	0000	\$85,000	\$85,000
TOTAL PERSONAL SERVICES			\$13,762,098	\$13,762,098
52140000	OTH INFORMATION TECH SVCS	0000	\$3,876,718	\$3,876,718
52142000	VIDEO TRANSMISSN SUPPORT	0000	\$6,500	\$6,500
52144000	PC/PRINTER SUPPORT SVC	0000	\$1,125,000	\$1,125,000
52149000	IT PROJ MGMT ANALYSIS SVCS	0000	\$74,555	\$74,555
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$2,500	\$2,500
52452000	MAINT AGREE-MAINFRME SFTW	0000	\$1,448,350	\$1,448,350
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$1,600	\$1,600
52811000	TELEPHONE SERVICE	0000	\$2,050,000	\$2,050,000
52813000	TELECONFERENCE CHARGES	0000	\$50,000	\$50,000
52814000	CELLULAR PHONE SERVICES	0000	\$200,000	\$200,000
52819000	TELEPHONE WIRING SVC CHRG	0000	\$1,000	\$1,000
52930000	REGISTRATION FEES	0000	\$1,000	\$1,000
TOTAL PURCHASED SERVICES			\$8,837,223	\$8,837,223
53310000	GASOLINE	0000	\$2,500	\$2,500
TOTAL SUPPLIES			\$2,500	\$2,500
54528000	EQUIP-VOICE COMMUNICATION	0000	\$250,000	\$250,000
54532000	VIDEO TRANSMISSION EQUIP	0000	\$550,000	\$550,000
54535000	SERVER EQUIPMENT	0000	\$50,000	\$50,000
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$53,000	\$53,000
54720000	MAINFRAME SOFTWARE	0000	\$100,000	\$100,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,003,000	\$1,003,000
TOTAL REQUIREMENTS			\$23,604,821	\$23,604,821
RECEIPTS				
43110000	INT/DIV INC INVST-PROGRAM	0000	\$1,092,480	\$1,092,480
43110000	INT/DIV INC INVST-PROGRAM	2000	\$274,643	\$274,643
TOTAL INVESTMENT INCOME			\$1,367,123	\$1,367,123
44132000	COMPUTER SALES & SVC	0000	\$70,933	\$70,933
44132001	COMP S&SVC - DP SERVICE	0000	\$13,191,390	\$13,191,390
44132004	COMP S&SVC-REMOTE GOV ACC	0000	\$8,928	\$8,928

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

22006-Judicial - AOC - Court Information Technology Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
44132005	COMP S&SVC-BONDSMAN FEES	0000	\$11,200	\$11,200
44134001	PRINTING-ELECTRONIC COPY	0000	\$10,766	\$10,766
44134002	PRINT-ELECTRN SCREEN PRNT	0000	\$22,249	\$22,249
TOTAL SALES SERVICES & RENTALS			\$13,315,466	\$13,315,466
45500097	LATE PAYMENT FEE	0000	\$9,975	\$9,975
45900072	JUDICIAL-PHONE SYSTEM FEE	0000	\$5,201,733	\$5,201,733
TOTAL FEES, LICENSES & FINES			\$5,211,708	\$5,211,708
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$3,455,337	\$3,455,337
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,455,337	\$3,455,337
TOTAL RECEIPTS			\$23,349,634	\$23,349,634
CHANGE IN FUND BALANCE			(\$255,187)	(\$255,187)

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	2000	99.000	99.000
51160000	EPA-TIME LIMITED SAL	2000	49.000	49.000
TOTAL PERSONAL SERVICES			148.000	148.000
TOTAL POSITIONS			148.000	148.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

22006-Judicial - AOC - Court Information Technology Fund

200920-AOC 2006 COURT INFO TECH FUND BC 22006

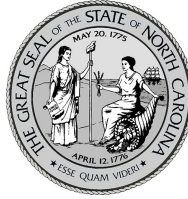
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	2000	\$9,561,316	\$9,561,316
51160000	EPA-TIME LIMITED SAL	2000	\$297,392	\$297,392
51430002	SHIFT 10% PREM PAY	2000	\$5,000	\$5,000
51460000	EPA&SPA-LONGVTY PAY	2000	\$45,806	\$45,806
51510000	SOCIAL SEC CONTRIB	2000	\$757,538	\$757,538
51520000	REG RETIRE CONTRIB	2000	\$2,259,981	\$2,259,981
51560000	MED INS CONTRIB	2000	\$750,065	\$750,065
51664000	NONTAX EMP CELL PH REIMB	0000	\$85,000	\$85,000
TOTAL PERSONAL SERVICES			\$13,762,098	\$13,762,098
52140000	OTH INFORMATION TECH SVCS	0000	\$3,876,718	\$3,876,718
52142000	VIDEO TRANSMISSN SUPPORT	0000	\$6,500	\$6,500
52144000	PC/PRINTER SUPPORT SVC	0000	\$1,125,000	\$1,125,000
52149000	IT PROJ MGMT ANALYSIS SVCS	0000	\$74,555	\$74,555
52339000	REPAIR-VOICE COMMUN EQUIP	0000	\$2,500	\$2,500
52452000	MAINT AGREE-MAINFRME SFTW	0000	\$1,448,350	\$1,448,350
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$1,600	\$1,600
52811000	TELEPHONE SERVICE	0000	\$2,050,000	\$2,050,000
52813000	TELECONFERENCE CHARGES	0000	\$50,000	\$50,000
52814000	CELLULAR PHONE SERVICES	0000	\$200,000	\$200,000
52819000	TELEPHONE WIRING SVC CHR	0000	\$1,000	\$1,000
52930000	REGISTRATION FEES	0000	\$1,000	\$1,000
TOTAL PURCHASED SERVICES			\$8,837,223	\$8,837,223
53310000	GASOLINE	0000	\$2,500	\$2,500
TOTAL SUPPLIES			\$2,500	\$2,500
54528000	EQUIP-VOICE COMMUNICATION	0000	\$250,000	\$250,000
54532000	VIDEO TRANSMISSION EQUIP	0000	\$550,000	\$550,000
54535000	SERVER EQUIPMENT	0000	\$50,000	\$50,000
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$53,000	\$53,000
54720000	MAINFRAME SOFTWARE	0000	\$100,000	\$100,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,003,000	\$1,003,000
TOTAL REQUIREMENTS			\$23,604,821	\$23,604,821
RECEIPTS				
43110000	INT/DIV INC INVST-PROGRAM	0000	\$1,092,480	\$1,092,480
43110000	INT/DIV INC INVST-PROGRAM	2000	\$274,643	\$274,643
TOTAL INVESTMENT INCOME			\$1,367,123	\$1,367,123
44132000	COMPUTER SALES & SVC	0000	\$70,933	\$70,933
44132001	COMP S&SVC - DP SERVICE	0000	\$13,191,390	\$13,191,390

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22006-Judicial - AOC - Court Information Technology Fund

200920-AOC 2006 COURT INFO TECH FUND BC 22006

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
44132004	COMP S&SVC-REMOTE GOV ACC	0000	\$8,928	\$8,928
44132005	COMP S&SVC-BONDSMAN FEES	0000	\$11,200	\$11,200
44134001	PRINTING-ELECTRONIC COPY	0000	\$10,766	\$10,766
44134002	PRINT-ELECTRN SCREEN PRNT	0000	\$22,249	\$22,249
TOTAL SALES SERVICES & RENTALS			\$13,315,466	\$13,315,466
45500097	LATE PAYMENT FEE	0000	\$9,975	\$9,975
45900072	JUDICIAL-PHONE SYSTEM FEE	0000	\$5,201,733	\$5,201,733
TOTAL FEES, LICENSES & FINES			\$5,211,708	\$5,211,708
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$3,455,337	\$3,455,337
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,455,337	\$3,455,337
TOTAL RECEIPTS			\$23,349,634	\$23,349,634
CHANGE IN FUND BALANCE			(\$255,187)	(\$255,187)
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	2000	99.000	99.000
51160000	EPA-TIME LIMITED SAL	2000	49.000	49.000
TOTAL PERSONAL SERVICES			148.000	148.000
TOTAL POSITIONS			148.000	148.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Judicial - AOC - Appellate Courts Printing/Computer Code: 22007

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$781,055	\$781,055
LESS ESTIMATED RECEIPTS	\$781,055	\$781,055
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

22007-Judicial - AOC - Appellate Courts Printing/Computer

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
200930	AOC 2007 APPELLATE COURT SPEC FUND BC 22007	\$780,555	\$780,555
200931	AOC 2017 SUPREME COURT LIBRARY BC 22007	\$500	\$500
TOTAL REQUIREMENTS		\$781,055	\$781,055
RECEIPTS			
200930	AOC 2007 APPELLATE COURT SPEC FUND BC 22007	\$780,555	\$780,555
200931	AOC 2017 SUPREME COURT LIBRARY BC 22007	\$500	\$500
TOTAL RECEIPTS		\$781,055	\$781,055
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
200930	AOC 2007 APPELLATE COURT SPEC FUND BC 22007	6.000	6.000
TOTAL POSITIONS		6.000	6.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

22007-Judicial - AOC - Appellate Courts Printing/Computer

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	2000	\$436,623	\$436,623
51310000	REG(N S) TEMP WAGES	2000	\$17,721	\$17,721
51410001	STRAIGHT-TIME OT	2000	\$1,100	\$1,100
51460000	EPA&SPA-LONGVTY PAY	2000	\$4,125	\$4,125
51510000	SOCIAL SEC CONTRIB	2000	\$35,886	\$35,886
51520000	REG RETIRE CONTRIB	2000	\$96,736	\$96,736
51560000	MED INS CONTRIB	2000	\$52,407	\$52,407
TOTAL PERSONAL SERVICES			\$644,598	\$644,598
52110000	LEGAL SERVICES	0000	\$644	\$644
52430000	MAINT AGREEMENT-EQUIP	0000	\$38,185	\$38,185
52447000	MAINT AGREE-PC/PRINTER	0000	\$30,500	\$30,500
52817000	INTERNET SERV PROV CHARGE	0000	\$295	\$295
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$20	\$20
52840003	POST FR&DEL-POSTAL METER	0000	\$25,000	\$25,000
52850000	PRINT BIND DUPLICATE	0000	\$50	\$50
TOTAL PURCHASED SERVICES			\$94,694	\$94,694
53110000	GENERAL OFFICE SUPPLIES	0000	\$27,500	\$27,500
TOTAL SUPPLIES			\$27,500	\$27,500
54530000	NON-WAN DP EQUIPMENT	0000	\$5,000	\$5,000
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$8,963	\$8,963
TOTAL PROPERTY, PLANT & EQUIPMENT			\$13,963	\$13,963
55890000	OTHER ADMIN EXPENSE	0000	\$300	\$300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$300	\$300
TOTAL REQUIREMENTS			\$781,055	\$781,055
RECEIPTS				
43110000	INT/DIV INC INVST-PROGRAM	0000	\$20,000	\$20,000
TOTAL INVESTMENT INCOME			\$20,000	\$20,000
44310000	SALE OF PUBLICATIONS	0000	\$761,055	\$761,055
TOTAL SALES SERVICES & RENTALS			\$761,055	\$761,055
TOTAL RECEIPTS			\$781,055	\$781,055
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	2000	6.000	6.000
TOTAL PERSONAL SERVICES			6.000	6.000
TOTAL POSITIONS			6.000	6.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22007-Judicial - AOC - Appellate Courts Printing/Computer

200930-AOC 2007 APPELLATE COURT SPEC FUND BC 22007

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	2000	\$436,623	\$436,623
51310000	REG(N S) TEMP WAGES	2000	\$17,721	\$17,721
51410001	STRAIGHT-TIME OT	2000	\$1,100	\$1,100
51460000	EPA&SPA-LONGVTY PAY	2000	\$4,125	\$4,125
51510000	SOCIAL SEC CONTRIB	2000	\$35,886	\$35,886
51520000	REG RETIRE CONTRIB	2000	\$96,736	\$96,736
51560000	MED INS CONTRIB	2000	\$52,407	\$52,407
TOTAL PERSONAL SERVICES			\$644,598	\$644,598
52110000	LEGAL SERVICES	0000	\$644	\$644
52430000	MAINT AGREEMENT-EQUIP	0000	\$38,185	\$38,185
52447000	MAINT AGREE-PC/PRINTER	0000	\$30,000	\$30,000
52817000	INTERNET SERV PROV CHARGE	0000	\$295	\$295
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$20	\$20
52840003	POST FR&DEL-POSTAL METER	0000	\$25,000	\$25,000
52850000	PRINT BIND DUPLICATE	0000	\$50	\$50
TOTAL PURCHASED SERVICES			\$94,194	\$94,194
53110000	GENERAL OFFICE SUPPLIES	0000	\$27,500	\$27,500
TOTAL SUPPLIES			\$27,500	\$27,500
54530000	NON-WAN DP EQUIPMENT	0000	\$5,000	\$5,000
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$8,963	\$8,963
TOTAL PROPERTY, PLANT & EQUIPMENT			\$13,963	\$13,963
55890000	OTHER ADMIN EXPENSE	0000	\$300	\$300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$300	\$300
TOTAL REQUIREMENTS			\$780,555	\$780,555
RECEIPTS				
43110000	INT/DIV INC INVST-PROGRAM	0000	\$20,000	\$20,000
TOTAL INVESTMENT INCOME			\$20,000	\$20,000
44310000	SALE OF PUBLICATIONS	0000	\$760,555	\$760,555
TOTAL SALES SERVICES & RENTALS			\$760,555	\$760,555
TOTAL RECEIPTS			\$780,555	\$780,555
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

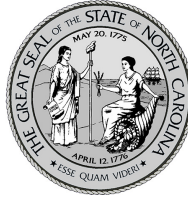
REQUIREMENTS				
51110000	EPA-REG SALARIES	2000	6.000	6.000
TOTAL PERSONAL SERVICES			6.000	6.000
TOTAL POSITIONS			6.000	6.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22007-Judicial - AOC - Appellate Courts Printing/Computer

200931-AOC 2017 SUPREME COURT LIBRARY BC 22007

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52447000	MAINT AGREE-PC/PRINTER	0000	\$500	\$500
TOTAL PURCHASED SERVICES			\$500	\$500
TOTAL REQUIREMENTS			\$500	\$500
RECEIPTS				
44310000	SALE OF PUBLICATIONS	0000	\$500	\$500
TOTAL SALES SERVICES & RENTALS			\$500	\$500
TOTAL RECEIPTS			\$500	\$500
CHANGE IN FUND BALANCE			\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Judicial - AOC - Special Revenue - General Fund Code: 22008

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$123,857	\$123,857
LESS ESTIMATED RECEIPTS	\$123,857	\$123,857
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

22008-Judicial - AOC - Special Revenue - General Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
200947	AOC 2084 SFRF HT FICTIM SERVICE PR BC 22008	\$9,325	\$9,325
200948	AOC 2085 SFRF REDUCE COVID IMPACT BC 22008	\$114,532	\$114,532
TOTAL REQUIREMENTS		\$123,857	\$123,857
RECEIPTS			
200947	AOC 2084 SFRF HT FICTIM SERVICE PR BC 22008	\$5,752	\$5,752
200948	AOC 2085 SFRF REDUCE COVID IMPACT BC 22008	\$118,105	\$118,105
TOTAL RECEIPTS		\$123,857	\$123,857
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
200947	AOC 2084 SFRF HT FICTIM SERVICE PR BC 22008	2.450	2.450
200948	AOC 2085 SFRF REDUCE COVID IMPACT BC 22008	4.550	4.550
TOTAL POSITIONS		7.000	7.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

22008-Judicial - AOC - Special Revenue - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$13,604	\$13,604
51160000	EPA-TIME LIMITED SAL	2022	\$70,750	\$70,750
51510000	SOCIAL SEC CONTRIB	2000	\$1,041	\$1,041
51510000	SOCIAL SEC CONTRIB	2022	\$5,413	\$5,413
51520000	REG RETIRE CONTRIB	2000	\$6,830	\$6,830
51520000	REG RETIRE CONTRIB	2022	\$17,702	\$17,702
51560000	MED INS CONTRIB	2000	\$784	\$784
51560000	MED INS CONTRIB	2022	\$7,733	\$7,733
TOTAL PERSONAL SERVICES			\$123,857	\$123,857
TOTAL REQUIREMENTS			\$123,857	\$123,857
RECEIPTS				
48P00001	ARPA SFRF TRANSFER IN	2022	\$123,857	\$123,857
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$123,857	\$123,857
TOTAL RECEIPTS			\$123,857	\$123,857
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2022	7.000	7.000
TOTAL PERSONAL SERVICES			7.000	7.000
TOTAL POSITIONS			7.000	7.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22008-Judicial - AOC - Special Revenue - General Fund

200947-AOC 2084 SFRF HT FICTIM SERVICE PR BC 22008

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$5,684	\$5,684
51510000	SOCIAL SEC CONTRIB	2000	\$435	\$435
51520000	REG RETIRE CONTRIB	2000	\$2,814	\$2,814
51560000	MED INS CONTRIB	2000	\$216	\$216
51560000	MED INS CONTRIB	2022	\$176	\$176
TOTAL PERSONAL SERVICES			\$9,325	\$9,325
TOTAL REQUIREMENTS			\$9,325	\$9,325
RECEIPTS				
48P00001	ARPA SFRF TRANSFER IN	2022	\$5,752	\$5,752
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,752	\$5,752
TOTAL RECEIPTS			\$5,752	\$5,752
CHANGE IN FUND BALANCE			(\$3,573)	(\$3,573)

Position Counts

REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2022	2.450	2.450
TOTAL PERSONAL SERVICES			2.450	2.450
TOTAL POSITIONS			2.450	2.450

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

22008-Judicial - AOC - Special Revenue - General Fund

200948-AOC 2085 SFRF REDUCE COVID IMPACT BC 22008

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$7,920	\$7,920
51160000	EPA-TIME LIMITED SAL	2022	\$70,750	\$70,750
51510000	SOCIAL SEC CONTRIB	2000	\$606	\$606
51510000	SOCIAL SEC CONTRIB	2022	\$5,413	\$5,413
51520000	REG RETIRE CONTRIB	2000	\$4,016	\$4,016
51520000	REG RETIRE CONTRIB	2022	\$17,702	\$17,702
51560000	MED INS CONTRIB	2000	\$568	\$568
51560000	MED INS CONTRIB	2022	\$7,557	\$7,557
TOTAL PERSONAL SERVICES			\$114,532	\$114,532
TOTAL REQUIREMENTS			\$114,532	\$114,532
RECEIPTS				
48P00001	ARPA SFRF TRANSFER IN	2022	\$118,105	\$118,105
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$118,105	\$118,105
TOTAL RECEIPTS			\$118,105	\$118,105
CHANGE IN FUND BALANCE			\$3,573	\$3,573
Position Counts				
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2022	4.550	4.550
TOTAL PERSONAL SERVICES			4.550	4.550
TOTAL POSITIONS			4.550	4.550