

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - General Fund Code: 13005

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$12,785,589	\$12,785,589
LESS ESTIMATED RECEIPTS	\$1,106,402	\$1,106,402
NET APPROPRIATION	\$11,679,187	\$11,679,187

Approved - November 10, 2025

Kustin Walker

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
100276	GOV 1310 OFFICE OF STATE BUDGET BC 13005	\$12,785,589	\$12,785,589
TOTAL REQU	IREMENTS	\$12,785,589	\$12,785,589
RECEIPTS			
100276	GOV 1310 OFFICE OF STATE BUDGET BC 13005	\$1,106,402	\$1,106,402
TOTAL RECE	IPTS	\$1,106,402	\$1,106,402
NET APPROP	RIATION	\$11,679,187	\$11,679,187
	Position Counts		
REQUIREME	NTS		
100276	GOV 1310 OFFICE OF STATE BUDGET BC 13005	75.000	75.000
TOTAL POSI	TIONS	75.000	75.000

13005-State Budget and Management - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
51110000	EPA-REG SALARIES	1000	\$1,030,716	\$1,030,716
51210000	SPA-REG SALARIES	1000	\$5,771,946	\$5,771,946
51210000	SPA-REG SALARIES	2000	\$678,580	\$678,580
51220000	SPA TIME LIMITED SAL	1000	\$97,550	\$97,550
51460000	EPA&SPA-LONGVTY PAY	1000	\$87,777	\$87,777
51460000	EPA&SPA-LONGVTY PAY	2000	\$691	\$691
51510000	SOCIAL SEC CONTRIB	1000	\$534,582	\$534,582
51510000	SOCIAL SEC CONTRIB	2000	\$59,431	\$59,431
51520000	REG RETIRE CONTRIB	1000	\$1,679,913	\$1,679,913
51520000	REG RETIRE CONTRIB	2000	\$221,793	\$221,793
51560000	MED INS CONTRIB	1000	\$553,514	\$553,514
51560000	MED INS CONTRIB	2000	\$116,531	\$116,531
51625000	ST DISABILITY PMT	1000	\$2,310	\$2,310
TOTAL PER	RSONAL SERVICES		\$10,835,334	\$10,835,334
52110000	LEGAL SERVICES	0000	\$41,710	\$41,710
52120000	FINAN/AUDIT SERVICES	0000	\$7,200	\$7,200
52140000	OTH INFORMATION TECH SVCS	0000	\$335,600	\$335,600
52140004	DIT TRANSITION	0000	\$370,081	\$370,081
52144000	PC/PRINTER SUPPORT SVC	0000	\$76,500	\$76,500
52199000	MISC CONTRACTUAL SERVICES	0000	\$92,873	\$92,873
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,000	\$1,000
52390000	REPAIRS-OTHER	0000	\$150	\$150
52430000	MAINT AGREEMENT-EQUIP	0000	\$17,864	\$17,864
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$342,991	\$342,991
52452000	MAINT AGREE-MAINFRME SFTW	0000	\$21,076	\$21,076
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$130	\$130
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$23,490	\$23,490
52711000	TRANSP AIR - IN STATE	0000	\$500	\$500
52712000	TRANS AIR-OUT STATE IN US	0000	\$877	\$877
52714000	TRANSP-GRND - IN STATE	0000	\$12,313	\$12,313
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$500
52717000	TRANSP OTHER - IN STATE	0000	\$100	\$100
52718000	TRANS OTH-OUTSTATE IN US	0000	\$224	\$224
52721000	LODGING - IN STATE	0000	\$8,237	\$8,237
52722000	LODGING-OUT STATE IN US	0000	\$900	\$900
52724000	MEALS - IN STATE	0000	\$900	\$900
52725000	MEALS-OUT OF STATE IN US	0000	\$700	\$700
52727000	MISC - IN STATE	0000	\$20	\$20

13005-State Budget and Management - General Fund
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REQUIREMENTS 52728000 MISC - OUT STATE IN US 0000 \$150 \$150 52811000 TELEPHONE SERVICE 0000 \$39,589 \$39,589 52812000 TELEPHONE SERVICES 0000 \$11,668 \$11,681 52814000 CELULIAR PHONE SERVICES 0000 \$12,667 \$12,670 52815000 TELEPHONE WIRING SVC CHRG 0000 \$410,00 \$400 52812000 COMPUTER/DATA PROCESS SVC 0000 \$12,103 \$121,103 52822000 MANAGED LAN SVC CHARGE 0000 \$208,413 \$208,013 52840003 POSTAGE FREIGHT & DELIV 0000 \$1,617 \$1,617 52840003 POSTAGE FREIGHT & DELIV 0000 \$407 \$407 52850000 PRINT BIND DUPLICATE 0000 \$31,319 \$31,319 52850000 PRINT BIND DUPLICATE 0000 \$41,79 \$407 52930000 REGISTRATION FEES 0000 \$1,797,894 \$1,797,894 53110000 GENERAL OFFICE SUPPLIES 0000 \$1,000 <th>Account Code</th> <th>Account Title</th> <th>Fund Source</th> <th>2025-2026</th> <th>2026-2027</th>	Account Code	Account Title	Fund Source	2025-2026	2026-2027
52811000 TELEPHONE SERVICE 0000 \$39,589 \$39,589 52812000 TELECOMMUN DATA CHRG 0000 \$14,815 \$14,815 52814000 CELLULAR PHONE SERVICES 0000 \$1,668 \$1,668 52815000 EMAIL AND CALENDARING 0000 \$12,670 \$12,670 52819000 TELEPHONE WIRING SVC CHRG 0000 \$400 \$400 52821000 COMPUTER/DATA PROCESS SVC 0000 \$12,113 \$121,103 52822000 MANAGED LAN SVC CHARGE 0000 \$208,413 \$208,413 52840003 POSTAGE FREIGHT & DELIV 0000 \$4,607 \$607 52850000 PRINT BIND DUPLICATE 0000 \$31,319 \$31,119 52930000 REGISTRATION FEES 0000 \$4,07 \$407 52930000 REGISTRATION FEES 0000 \$22,602 \$22,602 53110000 GENERAL OFFICE SUPPLIES 0000 \$4,500 \$1,000 5310000 OTHER ADMIN SUPPLIES 0000 \$4,500 \$4,500 54521000	REQUIREME	NTS			
52812000 TELECOMMUN DATA CHRG 0000 \$14,815 \$14,815 52814000 CELLULAR PHONE SERVICES 0000 \$1,668 \$1,668 52815000 EMAIL AND CALENDARING 0000 \$12,670 \$12,670 52819000 TELEPHONE WIRING SVC CHRG 0000 \$400 \$400 52821000 COMPUTER/DATA PROCESS SVC 0000 \$121,103 \$121,103 52820000 MANAGED LAN SVC CHARGE 0000 \$208,413 \$208,413 52840000 POSTAGE FREIGHT & DELIV 0000 \$607 \$607 52850000 PRINT BIND DUPLICATE 0000 \$31,319 \$31,319 \$2930000 PRINT BIND DUPLICATE 0000 \$407 \$407 \$3110000 SER	52728000	MISC - OUT STATE IN US	0000	\$150	\$150
52814000 CELLULAR PHONE SERVICES 0000 \$1,668 \$1,668 52815000 EMAIL AND CALENDARING 0000 \$12,670 \$12,670 52819000 TELEPHONE WIRING SVC CHRG 0000 \$400 \$400 52821000 COMPUTER/DATA PROCESS SVC 0000 \$121,103 \$121,103 52822000 MANAGED LAN SVC CHARGE 0000 \$208,413 \$208,413 52840003 POST FRABEL-POSTAL METER 0000 \$607 \$607 52850000 PRINT BIND DUPLICATE 0000 \$407 \$407 \$293000 REGISTRATION FEES 0000 \$9,200 \$9,200 \$2913000 LIABILITY INSURANCE 0000 \$9,200 \$9,200 \$2930000 REGISTRATION FEES 0000 \$9,200 \$9,200 \$3110000 GENERAL OFFICE SUPPLIES 0000 \$1,000 \$1,797,894 \$1,797,894 \$3190000 OTHER MATERIALS & SUPP 0000 \$15,809 \$15,809 \$4521000 FEINCE & DUTHER MATERIALS & SUPP \$3000 \$4,500 \$4,500	52811000	TELEPHONE SERVICE	0000	\$39,589	\$39,589
S2815000	52812000	TELECOMMUN DATA CHRG	0000	\$14,815	\$14,815
S2819000	52814000	CELLULAR PHONE SERVICES	0000	\$1,668	\$1,668
52821000 COMPUTER/DATA PROCESS SVC 0000 \$121,103 \$121,103 52822000 MANAGED LAN SVC CHARGE 0000 \$208,413 \$208,413 52840000 POSTAGE FREIGHA BELIV 0000 \$1,617 \$1,617 52840003 POST FRADEL-POSTAL METER 0000 \$31,319 \$31,319 52850000 PRINT BIND DUPLICATE 0000 \$407 \$407 5293000 REGISTRATION FEES 0000 \$9,200 \$9,200 5293000 REGISTRATION FEES 0000 \$22,602 \$22,602 53110000 GENERAL OFFICE SUPPLIES 0000 \$1,000 \$1,000 53190000 OTHER ADMIN SUPPLIES 0000 \$15,809 \$15,809 53190000 OTHER ADMIN SUPPLIES 0000 \$4,500 \$4,500 54521000 FURN-OFFICE 0000 \$4,500 \$4,500 54521000 FURN-OFFICE 0000 \$4,500 \$4,500 55830000 MEMBERSHIP DUES8SUBSCRIPT 0000 \$28,700 \$28,700 55840000 S	52815000	EMAIL AND CALENDARING	0000	\$12,670	\$12,670
52822000 MANAGED LAN SVC CHARGE 0000 \$208,413 \$208,413 52840000 POSTAGE FREIGHT & DELIV 0000 \$1,617 \$1,617 52840003 POST FR&DEL-POSTAL METER 0000 \$607 \$607 52850000 PRINT BIND DUPLICATE 0000 \$31,319 \$31,319 52930000 LABILITY INSURANCE 0000 \$407 \$407 52930000 REGISTRATION FEES 0000 \$9,200 \$9,200 53110000 GENERAL OFFICE SUPPLIES 0000 \$1,797,894 \$1,797,894 53110000 OTHER ADMIN SUPPLIES 0000 \$1,000 \$1,000 53900000 OTHER MATERIALS & SUPP 0000 \$15,809 \$15,809 54511000 FURN-OFFICE 0000 \$4,500 \$4,500 54521000 OFFICE EQUIPMENT 0000 \$4,500 \$4,500 55840000 MEMBERSHIP DUESASUBSCRIPT 0000 \$28,700 \$28,700 55840000 OTHER ADMIN EXPENSE 0000 \$4,500 \$4,500 55840000 <t< td=""><td>52819000</td><td>TELEPHONE WIRING SVC CHRG</td><td>0000</td><td>\$400</td><td>\$400</td></t<>	52819000	TELEPHONE WIRING SVC CHRG	0000	\$400	\$400
52840000 POSTAGE FREIGHT & DELIV 0000 \$1,617 \$1,617 52840003 POST FR&DEL-POSTAL METER 0000 \$607 \$607 52850000 PRINT BIND DUPLICATE 0000 \$31,319 \$31,319 52930000 LIABILITY INSURANCE 0000 \$407 \$407 \$2930000 REGISTRATION FEES 0000 \$9,200 \$9,200 TOTAL PURCHASED SERVICES \$1,797,894 \$1,797,894 \$1,797,894 \$3110000 GENERAL OFFICE SUPPLIES 0000 \$15,000 \$1,000 \$3190000 OTHER ADMIN SUPPLIES 0000 \$15,000 \$1,000 \$3900000 OTHER AMERIALS & SUPP 0000 \$4,500 \$4,500 \$4511000 FURN-OFFICE 0000 \$4,500 \$4,500 \$4521000 OFFICE EQUIPMENT 0000 \$4,500 \$4,500 \$5840000 SERVICE & OTHER AWARDS 0000 \$84,60 \$846 \$5890000 OTHER EXPENSES 0000 \$2,540 \$2,540 \$5900000 OTHER EXPENSES AND ADJUSTMENTS </td <td>52821000</td> <td>COMPUTER/DATA PROCESS SVC</td> <td>0000</td> <td>\$121,103</td> <td>\$121,103</td>	52821000	COMPUTER/DATA PROCESS SVC	0000	\$121,103	\$121,103
52840003 POST FR&DEL-POSTAL METER 0000 \$607 \$607 52850000 PRINT BIND DUPLICATE 0000 \$31,319 \$31,319 52913000 LIABILITY INSURANCE 0000 \$407 \$407 52930000 REGISTRATION FEES 0000 \$9,200 \$9,200 TOTAL PURCHASED SERVICES \$1,797,894 \$1,797,894 \$1,797,894 \$3110000 GENERAL OFFICE SUPPLIES 0000 \$1,000 \$1,000 \$3900000 OTHER ADMIN SUPPLIES 0000 \$15,809 \$15,809 \$3900000 OTHER MATERIALS & SUPP 0000 \$15,809 \$15,809 ***TOTAL SUPPLIES 0000 \$44,500 \$45,00 \$4521000 FORFICE 0000 \$44,500 \$45,00 \$4521000 FORFICE EQUIPMENT \$9,000 \$9,000 \$5830000 MEMBERSHIP DUESSESUBSCRIPT 0000 \$28,700 \$28,700 \$5840000 SERVICE & OTHER AWARDS 0000 \$2,540 \$3,006 \$5890000 OTHER EXPENSES 0000 \$42,595	52822000	MANAGED LAN SVC CHARGE	0000	\$208,413	\$208,413
\$2850000 PRINT BIND DUPLICATE 0000 \$31,319 \$31,319 \$2913000 LIABILITY INSURANCE 0000 \$407 \$407 \$2930000 REGISTRATION FEES 0000 \$9,200 \$9,200 TOTAL PURCHASED SERVICES \$1,797,894 \$1,797,894 \$1,797,894 \$3110000 GENERAL OFFICE SUPPLIES 0000 \$22,602 \$22,602 \$3390000 OTHER ADMIN SUPPLIES 0000 \$15,809 \$15,809 \$390000 OTHER MATERIALS & SUPP 0000 \$15,809 \$15,809 ***TOTAL SUPPLIES*** \$39,411 \$39,411 \$39,411 \$4511000 FURN-OFFICE 0000 \$4,500 \$45,500 \$4521000 OFFICE EQUIPMENT 0000 \$4,500 \$45,00 \$5830000 MEMBERSHIP DUES&SUBSCRIPT 0000 \$28,700 \$28,700 \$5840000 SCRVICE & OTHER AWARDS 0000 \$24,500 \$2,540 \$5890000 OTHER ADMIN EXPENSE 0000 \$2,540 \$2,540 \$72,000 RES-ST RETIREMENT SYS CON	52840000	POSTAGE FREIGHT & DELIV	0000	\$1,617	\$1,617
52913000 LIABILITY INSURANCE 0000 \$407 \$407 52930000 REGISTRATION FEES 0000 \$9,200 \$9,200 TOTAL PURCHASED SERVICES \$1,797,894 \$1,797,894 53110000 GENERAL OFFICE SUPPLIES 0000 \$22,602 \$22,602 53190000 OTHER ADMIN SUPPLIES 0000 \$15,000 \$15,000 53900000 OTHER MATERIALS & SUPP 0000 \$15,000 \$15,000 TOTAL SUPPLIES 0000 \$4,500 \$4,500 54511000 FURN-OFFICE 0000 \$4,500 \$4,500 54521000 OFFICE EQUIPMENT 0000 \$4,500 \$4,500 55830000 MEMBERSHIP DUES&SUBSCRIPT 0000 \$28,700 \$28,700 55840000 SERVICE & OTHER AWARDS 0000 \$2,540 \$2,540 55900000 OTHER ADMIN EXPENSE 0000 \$2,540 \$2,540 57006000 RES-ST RETIREMENT SYS CON 000 \$42,958 \$42,958 57206000 RES-STATE HEALTH PLAN 000 \$1,095	52840003	POST FR&DEL-POSTAL METER	0000	\$607	\$607
52930000 REGISTRATION FEES 0000 \$9,200 \$9,200 TOTAL PURCHASED SERVICES \$1,797,894 \$1,797,894 53110000 GENERAL OFFICE SUPPLIES 0000 \$22,602 \$22,602 53190000 OTHER ADMIN SUPPLIES 0000 \$15,809 \$15,809 53900000 OTHER MATERIALS & SUPP 0000 \$15,809 \$15,809 TOTAL SUPPLIES \$39,411 \$39,411 \$39,411 54511000 FICE EQUIPMENT 0000 \$4,500 \$4,500 54521000 OFFICE EQUIPMENT 9,000 \$9,000 \$9,000 5583000 MEMBERSHIP DUESSAUBSCRIPT 0000 \$28,700 \$28,700 55840000 SERVICE & OTHER AWARDS 0000 \$40,500 \$1,000 55890000 OTHER ADMIN EXPENSE 0000 \$41,000 \$1,000 57206000 RES-ST RETIREMENT SYS CON 0000 \$42,958 \$42,958 57206000 RES-STATE HEALTH PLAN 0000 \$1,095 \$1,095 TOTAL RESERVES \$70,864 \$70,864 <td< td=""><td>52850000</td><td>PRINT BIND DUPLICATE</td><td>0000</td><td>\$31,319</td><td>\$31,319</td></td<>	52850000	PRINT BIND DUPLICATE	0000	\$31,319	\$31,319
TOTAL PURCHASED SERVICES \$1,797,894 \$1,797,894 53110000 GENERAL OFFICE SUPPLIES 0000 \$22,602 \$22,602 53190000 OTHER ADMIN SUPPLIES 0000 \$1,000 \$1,000 53900000 OTHER MATERIALS & SUPP 0000 \$15,809 \$15,809 TOTAL SUPPLIES \$39,411 \$39,411 \$39,411 54511000 FURN-OFFICE 0000 \$4,500 \$4,500 54521000 OFFICE EQUIPMENT 0000 \$4,500 \$4,500 55830000 MEMBERSHIP DUES&SUBSCRIPT 0000 \$28,700 \$28,700 55840000 SERVICE & OTHER AWARDS 0000 \$28,700 \$28,700 55890000 OTHER ADMIN EXPENSE 0000 \$2,540 \$2,540 5590000 OTHER EXPENSES 0000 \$42,958 \$42,958 57206000 RES-ST RETIREMENT SYS CON 0000 \$42,958 \$42,958 57208000 RES-LABOR MARKET ADJUST 0000 \$1,095 \$1,095 TOTAL REVENES \$70,864 \$70,864 \$70,	52913000	LIABILITY INSURANCE	0000	\$407	\$407
53110000 GENERAL OFFICE SUPPLIES 0000 \$22,602 \$22,602 53190000 OTHER ADMIN SUPPLIES 0000 \$15,809 \$15,809 TOTAL SUPPLIES \$39,411 \$39,411 \$39,411 54511000 FURN-OFFICE 0000 \$4,500 \$4,500 54521000 OFFICE EQUIPMENT 0000 \$4,500 \$4,500 TOTAL PROPERTY, PLANT & EQUIPMENT \$9,000 \$9,000 \$9,000 5830000 MEMBERSHIP DUES&SUBSCRIPT 0000 \$28,700 \$28,700 5840000 SERVICE & OTHER AWARDS 0000 \$1,000 \$1,000 5890000 OTHER ADMIN EXPENSE 0000 \$1,000 \$1,000 5900000 OTHER ADMIN EXPENSES 0000 \$2,540 \$2,540 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$33,086 \$33,086 \$7206000 RES-ST RETIREMENT SYS CON 0000 \$42,958 \$42,958 \$7208000 RES-STATE HEALTH PLAN 0000 \$1,095 \$1,095 TOTAL RESERVES \$70,864 \$70,864 \$70,864	52930000	REGISTRATION FEES	0000	\$9,200	\$9,200
53190000 OTHER ADMIN SUPPLIES 0000 \$15,809 \$15,809 TOTAL SUPPLIES \$39,411 \$39,411 \$39,411 54511000 FURN-OFFICE 0000 \$4,500 \$4,500 54521000 OFFICE EQUIPMENT 0000 \$4,500 \$4,500 TOTAL PROPERTY, PLANT & EQUIPMENT \$9,000 \$9,000 \$9,000 55830000 MEMBERSHIP DUES&SUBSCRIPT 0000 \$28,700 \$28,700 55840000 SERVICE & OTHER AWARDS 0000 \$4,500 \$1,000 5590000 OTHER ADMIN EXPENSE 0000 \$1,000 \$1,000 5590000 OTHER EXPENSES AND ADJUSTMENTS \$33,086 \$33,086 57206000 RES-ST RETIREMENT SYS CON 0000 \$42,958 \$42,958 57208000 RES-STATE HEALTH PLAN 0000 \$1,095 \$1,095 TOTAL RESERVES \$70,864 \$70,864 TOTAL RESULTEMENTS \$12,785,589 \$12,785,589 RECEIPTS \$70,864 \$70,864 \$8300025 REIMB-STATE CONTROLLER'S OFFICE	TOTAL PUR	RCHASED SERVICES		\$1,797,894	\$1,797,894
53900000 OTHER MATERIALS & SUPP 0000 \$15,809 \$15,809 TOTAL SUPPLIES \$39,411 \$39,411 \$39,411 54511000 FURN-OFFICE 0000 \$4,500 \$4,500 54521000 OFFICE EQUIPMENT 0000 \$4,500 \$4,500 TOTAL PROPERTY, PLANT & EQUIPMENT \$9,000 \$9,000 \$28,700 \$28,700 55830000 MEMBERSHIP DUES&SUBSCRIPT 0000 \$28,700 \$28,700 55840000 SERVICE & OTHER AWARDS 0000 \$44,600 \$1,000 55890000 OTHER ADMIN EXPENSE 0000 \$1,000 \$1,000 55900000 OTHER EXPENSES 0000 \$2,540 \$2,540 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$33,086 \$33,086 \$33,086 57206000 RES-ST RETIREMENT SYS CON 0000 \$42,958 \$42,958 57208000 RES-LABOR MARKET ADJUST 0000 \$1,095 \$1,095 TOTAL RESERVES \$70,864 \$70,864 \$70,864 TOTAL REQUIREMENTS \$12,785,589 \$12,785,5	53110000	GENERAL OFFICE SUPPLIES	0000	\$22,602	\$22,602
TOTAL SUPPLIES \$39,411 \$39,411 54511000 FURN-OFFICE 0000 \$4,500 \$4,500 54521000 OFFICE EQUIPMENT 0000 \$4,500 \$4,500 TOTAL PROPERTY, PLANT & EQUIPMENT \$9,000 \$9,000 \$9,000 55830000 MEMBERSHIP DUES&SUBSCRIPT 0000 \$28,700 \$28,700 55840000 SERVICE & OTHER AWARDS 0000 \$446 \$846 55890000 OTHER ADMIN EXPENSE 0000 \$1,000 \$1,000 55900000 OTHER EXPENSES 0000 \$2,540 \$2,540 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$33,086 \$33,086 \$33,086 57206000 RES-ST RETIREMENT SYS CON 0000 \$42,958 \$42,958 57208000 RES-STATE HEALTH PLAN 0000 \$1,095 \$1,095 TOTAL RESERVES \$70,864 \$70,864 \$70,864 TOTAL REQUIREMENTS \$12,785,589 \$12,785,589 RECEIPTS \$12,785,589 \$12,785,589 \$8300025 REIMB-STATE CONTROLLER'S OFFICE <td>53190000</td> <td>OTHER ADMIN SUPPLIES</td> <td>0000</td> <td>\$1,000</td> <td>\$1,000</td>	53190000	OTHER ADMIN SUPPLIES	0000	\$1,000	\$1,000
TOTAL SUPLIES \$39,411 \$39,411 54511000 FURN-OFFICE 0000 \$4,500 \$4,500 54521000 OFFICE EQUIPMENT 0000 \$4,500 \$4,500 TOTAL PROPERTY, PLANT & EQUIPMENT \$9,000 \$9,000 \$9,000 55830000 MEMBERSHIP DUES&SUBSCRIPT 0000 \$28,700 \$28,700 55840000 SERVICE & OTHER AWARDS 0000 \$846 \$846 55890000 OTHER ADMIN EXPENSE 0000 \$1,000 \$1,000 55900000 OTHER EXPENSES 0000 \$2,540 \$2,540 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$33,086 \$33,086 \$33,086 57206000 RES-ST RETIREMENT SYS CON 0000 \$42,958 \$42,958 57208000 RES-LABOR MARKET ADJUST 0000 \$1,095 \$1,095 TOTAL RESERVES \$70,864 \$70,864 \$70,864 TOTAL REQUIREMENTS \$12,785,589 \$12,785,589 RECEIPTS \$12,785,589 \$12,785,589 \$8300025 REIMB-STATE CONTROLLER'S OFFICE </td <td>53900000</td> <td>OTHER MATERIALS & SUPP</td> <td>0000</td> <td>\$15,809</td> <td>\$15,809</td>	53900000	OTHER MATERIALS & SUPP	0000	\$15,809	\$15,809
54511000 FURN-OFFICE 0000 \$4,500 \$4,500 54521000 OFFICE EQUIPMENT 0000 \$4,500 \$4,500 TOTAL PROPERTY, PLANT & EQUIPMENT \$9,000 \$9,000 55830000 MEMBERSHIP DUES&SUBSCRIPT 0000 \$28,700 \$28,700 55840000 SERVICE & OTHER AWARDS 0000 \$846 \$846 55890000 OTHER ADMIN EXPENSE 0000 \$1,000 \$1,000 55900000 OTHER EXPENSES 0000 \$2,540 \$2,540 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$33,086 \$33,086 57206000 RES-ST RETIREMENT SYS CON 0000 \$42,958 \$42,958 57208000 RES-STATE HEALTH PLAN 0000 \$1,095 \$1,095 TOTAL RESERVES \$70,864 \$70,864 \$70,864 TOTAL REQUIREMENTS \$12,785,589 \$12,785,589 RECEIPTS \$1,005 \$11,498 \$13,458 \$8300025 REIMB-STATE CONTROLLER'S OFFICE 0000 \$11,390 \$11,390 \$8300219 REI	TOTAL SUF	PPLIES		\$39,411	\$39,411
54521000 OFFICE EQUIPMENT 0000 \$4,500 \$4,500 TOTAL PROPERTY, PLANT & EQUIPMENT \$9,000 \$9,000 55830000 MEMBERSHIP DUES&SUBSCRIPT 0000 \$28,700 \$28,700 55840000 SERVICE & OTHER AWARDS 0000 \$846 \$846 55890000 OTHER ADMIN EXPENSE 0000 \$1,000 \$1,000 55900000 OTHER EXPENSES 0000 \$2,540 \$2,540 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$33,086 \$33,086 \$33,086 57206000 RES-ST RETIREMENT SYS CON 0000 \$42,958 \$42,958 57208000 RES-STATE HEALTH PLAN 0000 \$1,095 \$1,095 TOTAL RESERVES \$70,864 \$70,864 \$70,864 TOTAL REQUIREMENTS \$12,785,589 \$12,785,589 RECEIPTS \$12,785,589 \$12,785,589 48100003 AGENCY TRANSFER IN-AGENCY INTERNAL 0000 \$11,495 \$11,495 58300025 REIMB-STATE CONTROLLER'S OFFICE 0000 \$11,390 \$11,390 5830002	54511000	FURN-OFFICE	0000		
TOTAL PROPERTY, PLANT & EQUIPMENT \$9,000 \$9,000 55830000 MEMBERSHIP DUES&SUBSCRIPT 0000 \$28,700 \$28,700 55840000 SERVICE & OTHER AWARDS 0000 \$846 \$846 55890000 OTHER ADMIN EXPENSE 0000 \$1,000 \$1,000 55900000 OTHER EXPENSES 0000 \$2,540 \$2,540 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$33,086 \$33,086 57206000 RES-ST RETIREMENT SYS CON 0000 \$42,958 \$42,958 57208000 RES-STATE HEALTH PLAN 0000 \$26,811 \$26,811 57209000 RES-LABOR MARKET ADJUST 0000 \$1,095 \$1,095 TOTAL RESERVES \$70,864 \$70,864 TOTAL REQUIREMENTS \$12,785,589 \$12,785,589 RECEIPTS 48100003 AGENCY TRANSFER IN-AGENCY INTERNAL 0000 \$11,1390 \$11,390 58300025 REIMB-STATE CONTROLLER'S OFFICE 0000 \$11,390 \$11,390 58300219 REIMB- OSBM	54521000	OFFICE EQUIPMENT	0000		
55830000 MEMBERSHIP DUES&SUBSCRIPT 0000 \$28,700 \$28,700 55840000 SERVICE & OTHER AWARDS 0000 \$846 \$846 55890000 OTHER ADMIN EXPENSE 0000 \$1,000 \$1,000 55900000 OTHER EXPENSES 0000 \$2,540 \$2,540 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$33,086 \$33,086 \$33,086 57206000 RES-ST RETIREMENT SYS CON 0000 \$42,958 \$42,958 57208000 RES-STATE HEALTH PLAN 0000 \$26,811 \$26,811 57209000 RES-LABOR MARKET ADJUST 0000 \$1,095 \$1,095 TOTAL RESERVES \$70,864 \$70,864 \$70,864 TOTAL REQUIREMENTS \$12,785,589 \$12,785,589 RECEIPTS \$12,785,589 \$12,785,589 \$8300025 REIMB-STATE CONTROLLER'S OFFICE 0000 \$11,390 \$11,390 \$8300026 REIMB-DEPT OF TRANSPORTATION 0000 \$167,472 \$167,472 \$8300219 REIMB- OSBM 0000 \$796,082 \$796,082	TOTAL PRO	OPERTY, PLANT & EQUIPMENT		\$9,000	\$9,000
55840000 SERVICE & OTHER AWARDS 0000 \$846 \$846 55890000 OTHER ADMIN EXPENSE 0000 \$1,000 \$1,000 55900000 OTHER EXPENSES 0000 \$2,540 \$2,540 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$33,086 \$33,086 57206000 RES-ST RETIREMENT SYS CON 0000 \$42,958 \$42,958 57208000 RES-STATE HEALTH PLAN 0000 \$26,811 \$26,811 57209000 RES-LABOR MARKET ADJUST 0000 \$1,095 \$1,095 TOTAL RESERVES \$70,864 \$70,864 \$70,864 TOTAL REQUIREMENTS \$12,785,589 \$12,785,589 RECEIPTS 48100003 AGENCY TRANSFER IN-AGENCY INTERNAL 0000 \$131,458 \$131,458 58300025 REIMB-STATE CONTROLLER'S OFFICE 0000 \$11,390 \$11,390 58300219 REIMB- OSBM 0000 \$796,082 \$796,082 TOTAL INTERGOVERNMENTAL TRANSACTIONS \$1,106,402 \$1,106,402	55830000	MEMBERSHIP DUES&SUBSCRIPT	0000		
55890000 OTHER ADMIN EXPENSE 0000 \$1,000 \$1,000 55900000 OTHER EXPENSES 0000 \$2,540 \$2,540 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$33,086 \$33,086 \$33,086 57206000 RES-ST RETIREMENT SYS CON 0000 \$42,958 \$42,958 57208000 RES-STATE HEALTH PLAN 0000 \$26,811 \$26,811 57209000 RES-LABOR MARKET ADJUST 0000 \$1,095 \$1,095 TOTAL RESERVES \$70,864 \$70,864 \$70,864 TOTAL REQUIREMENTS \$12,785,589 \$12,785,589 RECEIPTS \$12,785,589 \$12,785,589 48100003 AGENCY TRANSFER IN-AGENCY INTERNAL 0000 \$131,458 \$131,458 58300025 REIMB-STATE CONTROLLER'S OFFICE 0000 \$11,390 \$11,390 58300219 REIMB- OSBM 0000 \$796,082 \$796,082 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$1,106,402 \$1,106,402	55840000	SERVICE & OTHER AWARDS	0000		
55900000 OTHER EXPENSES 0000 \$2,540 \$2,540 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$33,086 \$33,086 57206000 RES-ST RETIREMENT SYS CON 0000 \$42,958 \$42,958 57208000 RES-STATE HEALTH PLAN 0000 \$26,811 \$26,811 57209000 RES-LABOR MARKET ADJUST 0000 \$1,095 \$1,095 TOTAL RESERVES \$70,864 \$70,864 \$70,864 TOTAL REQUIREMENTS \$12,785,589 \$12,785,589 RECEIPTS \$48100003 AGENCY TRANSFER IN-AGENCY INTERNAL 0000 \$131,458 \$131,458 58300025 REIMB-STATE CONTROLLER'S OFFICE 0000 \$11,390 \$11,390 58300026 REIMB-DEPT OF TRANSPORTATION 0000 \$796,082 \$796,082 58300219 REIMB- OSBM 0000 \$796,082 \$796,082 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$1,106,402 \$1,106,402	55890000	OTHER ADMIN EXPENSE	0000	\$1,000	
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57206000 RES-ST RETIREMENT SYS CON 0000 \$42,958 \$42,958 57208000 RES-STATE HEALTH PLAN 0000 \$26,811 \$26,811 57209000 RES-LABOR MARKET ADJUST 0000 \$1,095 \$1,095 TOTAL RESERVES \$70,864 \$70,864 TOTAL REQUIREMENTS \$12,785,589 \$12,785,589 RECEIPTS 48100003 AGENCY TRANSFER IN-AGENCY INTERNAL 0000 \$131,458 \$131,458 58300025 REIMB-STATE CONTROLLER'S OFFICE 0000 \$11,390 \$11,390 58300026 REIMB-DEPT OF TRANSPORTATION 0000 \$167,472 \$167,472 58300219 REIMB- OSBM 0000 \$796,082 \$796,082 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$1,106,402 \$1,106,402	TOTAL OTH	HER EXPENSES AND ADJUSTMENTS			
57208000 RES-STATE HEALTH PLAN 0000 \$26,811 \$26,811 57209000 RES-LABOR MARKET ADJUST 0000 \$1,095 \$1,095 TOTAL RESERVES \$70,864 \$70,864 \$70,864 TOTAL REQUIREMENTS \$12,785,589 \$12,785,589 RECEIPTS 48100003 AGENCY TRANSFER IN-AGENCY INTERNAL 0000 \$131,458 \$131,458 58300025 REIMB-STATE CONTROLLER'S OFFICE 0000 \$11,390 \$11,390 58300026 REIMB-DEPT OF TRANSPORTATION 0000 \$167,472 \$167,472 58300219 REIMB- OSBM 0000 \$796,082 \$796,082 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$1,106,402 \$1,106,402			0000	· · ·	
57209000 RES-LABOR MARKET ADJUST 0000 \$1,095 \$1,095 TOTAL RESERVES \$70,864 \$70,864 TOTAL REQUIREMENTS \$12,785,589 \$12,785,589 RECEIPTS 48100003 AGENCY TRANSFER IN-AGENCY INTERNAL 0000 \$131,458 \$131,458 58300025 REIMB-STATE CONTROLLER'S OFFICE 0000 \$11,390 \$11,390 5830026 REIMB-DEPT OF TRANSPORTATION 0000 \$167,472 \$167,472 58300219 REIMB- OSBM 0000 \$796,082 \$796,082 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$1,106,402 \$1,106,402					
TOTAL RESERVES \$70,864 \$70,864 TOTAL REQUIREMENTS \$12,785,589 \$12,785,589 RECEIPTS 48100003 AGENCY TRANSFER IN-AGENCY INTERNAL 0000 \$131,458 \$131,458 58300025 REIMB-STATE CONTROLLER'S OFFICE 0000 \$11,390 \$11,390 58300026 REIMB-DEPT OF TRANSPORTATION 0000 \$167,472 \$167,472 58300219 REIMB- OSBM 0000 \$796,082 \$796,082 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$1,106,402 \$1,106,402		RES-LABOR MARKET ADJUST			
TOTAL REQUIREMENTS \$12,785,589 \$12,785,589 RECEIPTS 48100003 AGENCY TRANSFER IN-AGENCY INTERNAL 0000 \$131,458 \$131,458 58300025 REIMB-STATE CONTROLLER'S OFFICE 0000 \$11,390 \$11,390 58300026 REIMB-DEPT OF TRANSPORTATION 0000 \$167,472 \$167,472 58300219 REIMB- OSBM 0000 \$796,082 \$796,082 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$1,106,402 \$1,106,402	TOTAL RES	SERVES			
RECEIPTS 48100003 AGENCY TRANSFER IN-AGENCY INTERNAL 0000 \$131,458 \$131,458 58300025 REIMB-STATE CONTROLLER'S OFFICE 0000 \$11,390 \$11,390 58300026 REIMB-DEPT OF TRANSPORTATION 0000 \$167,472 \$167,472 58300219 REIMB- OSBM 0000 \$796,082 \$796,082 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$1,106,402 \$1,106,402				· · ·	
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58300025 REIMB-STATE CONTROLLER'S OFFICE 0000 \$11,390 \$11,390 58300026 REIMB-DEPT OF TRANSPORTATION 0000 \$167,472 \$167,472 58300219 REIMB- OSBM 0000 \$796,082 \$796,082 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$1,106,402 \$1,106,402	48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$131,458	\$131,458
58300026 REIMB-DEPT OF TRANSPORTATION 0000 \$167,472 \$167,472 58300219 REIMB- OSBM 0000 \$796,082 \$796,082 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$1,106,402 \$1,106,402	58300025	REIMB-STATE CONTROLLER'S OFFICE	0000		
58300219 REIMB- OSBM 0000 \$796,082 \$796,082 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$1,106,402 \$1,106,402		REIMB-DEPT OF TRANSPORTATION			
TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$1,106,402 \$1,106,402		REIMB- OSBM			
	TOTAL RECE	IPTS		\$1,106,402	

13005-State Budget and Management - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
NET APPROP	PRIATION		\$11,679,187	\$11,679,187
		Position Counts		
REQUIREME	NTS			
51110000	EPA-REG SALARIES	1000	7.000	7.000
51210000	SPA-REG SALARIES	1000	59.200	59.200
51210000	SPA-REG SALARIES	2000	7.800	7.800
51220000	SPA TIME LIMITED SAL	2000	1.000	1.000
TOTAL PER	RSONAL SERVICES	- -	75.000	75.000
TOTAL POSI	TIONS	_	75.000	75.000

13005-State Budget and Management - General Fund 100276-GOV 1310 OFFICE OF STATE BUDGET BC 13005

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
51110000	EPA-REG SALARIES	1000	\$1,030,716	\$1,030,716
51210000	SPA-REG SALARIES	1000	\$5,771,946	\$5,771,946
51210000	SPA-REG SALARIES	2000	\$678,580	\$678,580
51220000	SPA TIME LIMITED SAL	1000	\$97,550	\$97,550
51460000	EPA&SPA-LONGVTY PAY	1000	\$87,777	\$87,777
51460000	EPA&SPA-LONGVTY PAY	2000	\$691	\$691
51510000	SOCIAL SEC CONTRIB	1000	\$534,582	\$534,582
51510000	SOCIAL SEC CONTRIB	2000	\$59,431	\$59,431
51520000	REG RETIRE CONTRIB	1000	\$1,679,913	\$1,679,913
51520000	REG RETIRE CONTRIB	2000	\$221,793	\$221,793
51560000	MED INS CONTRIB	1000	\$553,514	\$553,514
51560000	MED INS CONTRIB	2000	\$116,531	\$116,531
51625000	ST DISABILITY PMT	1000	\$2,310	\$2,310
TOTAL PER	SONAL SERVICES		\$10,835,334	\$10,835,334
52110000	LEGAL SERVICES	0000	\$41,710	\$41,710
52120000	FINAN/AUDIT SERVICES	0000	\$7,200	\$7,200
52140000	OTH INFORMATION TECH SVCS	0000	\$335,600	\$335,600
52140004	DIT TRANSITION	0000	\$370,081	\$370,081
52144000	PC/PRINTER SUPPORT SVC	0000	\$76,500	\$76,500
52199000	MISC CONTRACTUAL SERVICES	0000	\$92,873	\$92,873
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,000	\$1,000
52390000	REPAIRS-OTHER	0000	\$150	\$150
52430000	MAINT AGREEMENT-EQUIP	0000	\$17,864	\$17,864
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$342,991	\$342,991
52452000	MAINT AGREE-MAINFRME SFTW	0000	\$21,076	\$21,076
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$130	\$130
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$23,490	\$23,490
52711000	TRANSP AIR - IN STATE	0000	\$500	\$500
52712000	TRANS AIR-OUT STATE IN US	0000	\$877	\$877
52714000	TRANSP-GRND - IN STATE	0000	\$12,313	\$12,313
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$500
52717000	TRANSP OTHER - IN STATE	0000	\$100	\$100
52718000	TRANS OTH-OUTSTATE IN US	0000	\$224	\$224
52721000	LODGING - IN STATE	0000	\$8,237	\$8,237
52722000	LODGING-OUT STATE IN US	0000	\$900	\$900
52724000	MEALS - IN STATE	0000	\$900	\$900
52725000	MEALS-OUT OF STATE IN US	0000	\$700	\$700

13005-State Budget and Management - General Fund 100276-GOV 1310 OFFICE OF STATE BUDGET BC 13005

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
52727000	MISC - IN STATE	0000	\$20	\$20
52728000	MISC - OUT STATE IN US	0000	\$150	\$150
52811000	TELEPHONE SERVICE	0000	\$39,589	\$39,589
52812000	TELECOMMUN DATA CHRG	0000	\$14,815	\$14,815
52814000	CELLULAR PHONE SERVICES	0000	\$1,668	\$1,668
52815000	EMAIL AND CALENDARING	0000	\$12,670	\$12,670
52819000	TELEPHONE WIRING SVC CHRG	0000	\$400	\$400
52821000	COMPUTER/DATA PROCESS SVC	0000	\$121,103	\$121,103
52822000	MANAGED LAN SVC CHARGE	0000	\$208,413	\$208,413
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,617	\$1,617
52840003	POST FR&DEL-POSTAL METER	0000	\$607	\$607
52850000	PRINT BIND DUPLICATE	0000	\$31,319	\$31,319
52913000	LIABILITY INSURANCE	0000	\$407	\$407
52930000	REGISTRATION FEES	0000	\$9,200	\$9,200
TOTAL PUR	CHASED SERVICES		\$1,797,894	\$1,797,894
53110000	GENERAL OFFICE SUPPLIES	0000	\$22,602	\$22,602
53190000	OTHER ADMIN SUPPLIES	0000	\$1,000	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$15,809	\$15,809
TOTAL SUP	PLIES		\$39,411	\$39,411
54511000	FURN-OFFICE	0000	\$4,500	\$4,500
54521000	OFFICE EQUIPMENT	0000	\$4,500	\$4,500
TOTAL PRO	PERTY, PLANT & EQUIPMENT		\$9,000	\$9,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$28,700	\$28,700
55840000	SERVICE & OTHER AWARDS	0000	\$846	\$846
55890000	OTHER ADMIN EXPENSE	0000	\$1,000	\$1,000
55900000	OTHER EXPENSES	0000	\$2,540	\$2,540
TOTAL OTH	IER EXPENSES AND ADJUSTMENTS	_	\$33,086	\$33,086
57206000	RES-ST RETIREMENT SYS CON	0000	\$42,958	\$42,958
57208000	RES-STATE HEALTH PLAN	0000	\$26,811	\$26,811
57209000	RES-LABOR MARKET ADJUST	0000	\$1,095	\$1,095
TOTAL RES	ERVES		\$70,864	\$70,864
TOTAL REQU	IREMENTS	_	\$12,785,589	\$12,785,589
RECEIPTS			. , ,	. , ,
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$131,458	\$131,458
58300025	REIMB-STATE CONTROLLER'S OFFICE	0000	\$11,390	\$11,390
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$167,472	\$167,472
58300219	REIMB- OSBM	0000	\$796,082	\$796,082

13005-State Budget and Management - General Fund

100276-GOV 1310 OFFICE OF STATE BUDGET BC 13005

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS		304.00		
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS	_	\$1,106,402	\$1,106,402
TOTAL RECEI	PTS		\$1,106,402	\$1,106,402
NET APPROP	RIATION	_	\$11,679,187	\$11,679,187
	Position	on Counts		
REQUIREMEN	NTS			
51110000	EPA-REG SALARIES	1000	7.000	7.000
51210000	SPA-REG SALARIES	1000	59.200	59.200
51210000	SPA-REG SALARIES	2000	7.800	7.800
51220000	SPA TIME LIMITED SAL	2000	1.000	1.000
TOTAL PER	SONAL SERVICES		75.000	75.000
TOTAL POSIT	TONS		75.000	75.000



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Reserve for General Assembly Appropriation Code: 13085

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

TOTAL REQUIREMENTS	\$10,300,000	\$10,300,000
NET APPROPRIATION	\$10,300,000	\$10,300,000
HEI AI I KOI KIAIION	Ψ10,300,000	+=0,500,000

13085-State Budget and Management - Reserve for General Assembly Appropriation

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
100351	GOV 1022 SPECIAL APPROPRIATIONS BC 13085	\$10,300,000	\$10,300,000
TOTAL REQU	IREMENTS	\$10,300,000	\$10,300,000
NET APPROP	RIATION	\$10,300,000	\$10,300,000

13085-State Budget and Management - Reserve for General Assembly Appropriation

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
56G00001	GRANTS TO NONGOVERNMEN ORG	0000	\$10,300,000	\$10,300,000
TOTAL AID	AND PUBLIC ASSISTANCE		\$10,300,000	\$10,300,000
TOTAL REQU	IREMENTS		\$10,300,000	\$10,300,000
NET APPROP	PRIATION		\$10,300,000	\$10,300,000

No Data Available

13085-State Budget and Management - Reserve for General Assembly Appropriation

100351-GOV 1022 SPECIAL APPROPRIATIONS BC 13085

Account Title	Fund Source	2025-2026	2026-2027
ITS			
GRANTS TO NONGOVERNMEN ORG	0000	\$10,300,000	\$10,300,000
AND PUBLIC ASSISTANCE		\$10,300,000	\$10,300,000
IREMENTS		\$10,300,000	\$10,300,000
RIATION	_	\$10,300,000	\$10,300,000
	Title ITS GRANTS TO NONGOVERNMEN ORG AND PUBLIC ASSISTANCE REMENTS	Title Source ITS GRANTS TO NONGOVERNMEN ORG 0000 AND PUBLIC ASSISTANCE GREMENTS	Title Source 2025-2026 ITS GRANTS TO NONGOVERNMEN ORG 0000 \$10,300,000 AND PUBLIC ASSISTANCE \$10,300,000 \$10,300,000 IREMENTS \$10,300,000



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Fines and Penalties Code: 23005

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$235,589,098	\$215,589,098
LESS ESTIMATED RECEIPTS	\$215,535,408	\$215,535,408
CHANGE IN FUND BALANCE	(\$20,053,690)	(\$53,690)

23005-State Budget and Management - Fines and Penalties

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
201185	GOV 2301 CIVIL PENALTY & FORFEIT BC 23005	\$235,589,098	\$215,589,098
TOTAL REQU	IREMENTS	\$235,589,098	\$215,589,098
RECEIPTS			
201185	GOV 2301 CIVIL PENALTY & FORFEIT BC 23005	\$215,535,408	\$215,535,408
TOTAL RECE	IPTS	\$215,535,408	\$215,535,408
CHANGE IN	FUND BALANCE	(\$20,053,690)	(\$53,690)

23005-State Budget and Management - Fines and Penalties

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
52170000	ADMIN SERVICES	0000	\$53,690	\$53,690
TOTAL PUR	RCHASED SERVICES		\$53,690	\$53,690
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$235,535,408	\$215,535,408
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$235,535,408	\$215,535,408
TOTAL REQU	IREMENTS		\$235,589,098	\$215,589,098
RECEIPTS				
45500000	FINES PENAL ASSESS FEE	0000	\$26,800,000	\$26,800,000
TOTAL FEE	S, LICENSES & FINES		\$26,800,000	\$26,800,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$188,735,408	\$188,735,408
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$188,735,408	\$188,735,408
TOTAL RECE	IPTS		\$215,535,408	\$215,535,408
CHANGE IN F	FUND BALANCE	_	(\$20,053,690)	(\$53,690)

No Data Available

23005-State Budget and Management - Fines and Penalties

201185-GOV 2301 CIVIL PENALTY & FORFEIT BC 23005

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	ITS			_
52170000	ADMIN SERVICES	0000	\$53,690	\$53,690
TOTAL PUR	CHASED SERVICES	_	\$53,690	\$53,690
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$235,535,408	\$215,535,408
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$235,535,408	\$215,535,408
TOTAL REQU	IREMENTS		\$235,589,098	\$215,589,098
RECEIPTS				
45500000	FINES PENAL ASSESS FEE	0000	\$26,800,000	\$26,800,000
TOTAL FEES	S, LICENSES & FINES		\$26,800,000	\$26,800,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$188,735,408	\$188,735,408
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$188,735,408	\$188,735,408
TOTAL RECEI	PTS		\$215,535,408	\$215,535,408
CHANGE IN F	UND BALANCE	_	(\$20,053,690)	(\$53,690)



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Disaster Relief Reserve Code: 23009

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$7,800,000	\$7,800,000
LESS ESTIMATED RECEIPTS	\$7,800,000	\$7,800,000
CHANGE IN FUND BALANCE	\$0	\$0

23009-State Budget and Management - Disaster Relief Reserve

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
201258	GOV 2634 OTHER DECLARED DISASTERS BC 23009	\$7,800,000	\$7,800,000
TOTAL REQU	IREMENTS	\$7,800,000	\$7,800,000
RECEIPTS			
201258	GOV 2634 OTHER DECLARED DISASTERS BC 23009	\$7,800,000	\$7,800,000
TOTAL RECE	IPTS	\$7,800,000	\$7,800,000
CHANGE IN	FUND BALANCE	\$0	\$0

23009-State Budget and Management - Disaster Relief Reserve

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			_
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$7,800,000	\$7,800,000
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$7,800,000	\$7,800,000
TOTAL REQU	IREMENTS		\$7,800,000	\$7,800,000
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$7,800,000	\$7,800,000
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$7,800,000	\$7,800,000
TOTAL RECE	IPTS		\$7,800,000	\$7,800,000
CHANGE IN	FUND BALANCE		\$0	\$0

No Data Available

23009-State Budget and Management - Disaster Relief Reserve

201258-GOV 2634 OTHER DECLARED DISASTERS BC 23009

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	ITS			
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$7,800,000	\$7,800,000
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$7,800,000	\$7,800,000
TOTAL REQUI	IREMENTS		\$7,800,000	\$7,800,000
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$7,800,000	\$7,800,000
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$7,800,000	\$7,800,000
TOTAL RECEI	PTS		\$7,800,000	\$7,800,000
CHANGE IN F	UND BALANCE		\$0	\$0



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - General Fund - Special Revenue Code: 23014

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

TOTAL DECLIDEMENTS	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$2,763,692	\$2,763,692
LESS ESTIMATED RECEIPTS	\$1,343,364 	\$1,343,364
CHANGE IN FUND BALANCE	(\$1,420,328)	(\$1,420,328)

23014-State Budget and Management - General Fund - Special Revenue

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		_
201300	GOV 2310 STRATEGIC PARTNERSHIPS BC 23014	\$1,192,493	\$1,192,493
201301	GOV 2311 TRANSPARENCY INITIATIVE BC 23014	\$213,840	\$213,840
201303	GOV 2315 OSBM SPECIAL PROJECTS BC 23014	\$1,078,195	\$1,078,195
201320	GOV 2333 FEDERAL FUND PROGRAM BC 23014	\$147,706	\$147,706
201323	GOV FEDERAL INFRASTRUCT. MATCHING IN HOUSE 23014	\$131,458	\$131,458
TOTAL REQU	IREMENTS	\$2,763,692	\$2,763,692
RECEIPTS			
201300	GOV 2310 STRATEGIC PARTNERSHIPS BC 23014	\$692,675	\$692,675
201303	GOV 2315 OSBM SPECIAL PROJECTS BC 23014	\$507,076	\$507,076
201320	GOV 2333 FEDERAL FUND PROGRAM BC 23014	\$143,613	\$143,613
TOTAL RECE	IPTS	\$1,343,364	\$1,343,364
CHANGE IN	FUND BALANCE	(\$1,420,328)	(\$1,420,328)
	Position Counts		
REQUIREME	NTS		
201300	GOV 2310 STRATEGIC PARTNERSHIPS BC 23014	7.800	7.800
201303	GOV 2315 OSBM SPECIAL PROJECTS BC 23014	7.000	7.000
201320	GOV 2333 FEDERAL FUND PROGRAM BC 23014	1.000	1.000
TOTAL POSI	TIONS	15.800	15.800

23014-State Budget and Management - G	General Fund - Special Revenue
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Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
51160000	EPA-TIME LIMITED SAL	2000	\$1,649,266	\$1,649,266
51220000	SPA TIME LIMITED SAL	2000	\$106,852	\$106,852
51460000	EPA&SPA-LONGVTY PAY	2000	\$664	\$664
51510000	SOCIAL SEC CONTRIB	2000	\$134,054	\$134,054
51520000	REG RETIRE CONTRIB	2000	\$393,179	\$393,179
51560000	MED INS CONTRIB	2000	\$134,379	\$134,379
TOTAL PER	RSONAL SERVICES		\$2,418,394	\$2,418,394
52149000	IT PROJ MGMT ANLYSIS SVCS	0000	\$213,840	\$213,840
TOTAL PUR	RCHASED SERVICES		\$213,840	\$213,840
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$131,458	\$131,458
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$131,458	\$131,458
TOTAL REQU	IREMENTS		\$2,763,692	\$2,763,692
RECEIPTS				
42400003	PRIVATE GRANTS	2000	\$72,961	\$72,961
TOTAL GRA	ANTS	_	\$72,961	\$72,961
47995000	OTHER MISC REV-GENERAL	2000	\$351,357	\$351,357
TOTAL MIS	SCELLANEOUS	_	\$351,357	\$351,357
48P00001	ARPA SFRF TRANSFER IN	0000	\$143,613	\$143,613
58300024	REIMB-DEPT OF ADMINISTRATION	0000	\$51,084	\$51,084
58300027	REIMBURSEMENT FROM DEQ	0000	\$51,085	\$51,085
58300029	REIMB-DEPT OF PUBLIC SAFETY	0000	\$558,161	\$558,161
58300045	REIMB-DEPARTMENT OF COMMERCE	0000	\$25,542	\$25,542
58300046	REIMB-DEPT OF REVENUE	0000	\$25,542	\$25,542
58300077	REIMB-DEPT OF HEALTH&HUMAN RESOURCES	0000	\$64,019	\$64,019
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$919,046	\$919,046
TOTAL RECE	IPTS		\$1,343,364	\$1,343,364
CHANGE IN	FUND BALANCE	_	(\$1,420,328)	(\$1,420,328)
	Position C	ounts		
REQUIREME	NTS			
51160000	EPA-TIME LIMITED SAL	2000	14.800	14.800
51220000	SPA TIME LIMITED SAL	2000	1.000	1.000
TOTAL PER	RSONAL SERVICES	_	15.800	15.800
TOTAL POSI	TIONS	_	15.800	15.800
		_		

23014-State Budget and Management - General Fund - Special Revenue 201300-GOV 2310 STRATEGIC PARTNERSHIPS BC 23014

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
51160000	EPA-TIME LIMITED SAL	2000	\$871,176	\$871,176
51460000	EPA&SPA-LONGVTY PAY	2000	\$176	\$176
51510000	SOCIAL SEC CONTRIB	2000	\$66,314	\$66,314
51520000	REG RETIRE CONTRIB	2000	\$201,059	\$201,059
51560000	MED INS CONTRIB	2000	\$53,768	\$53,768
TOTAL PER	RSONAL SERVICES		\$1,192,493	\$1,192,493
TOTAL REQU	IREMENTS		\$1,192,493	\$1,192,493
RECEIPTS				
42400003	PRIVATE GRANTS	2000	\$72,961	\$72,961
TOTAL GR	ANTS		\$72,961	\$72,961
47995000	OTHER MISC REV-GENERAL	2000	\$351,357	\$351,357
TOTAL MIS	SCELLANEOUS		\$351,357	\$351,357
58300024	REIMB-DEPT OF ADMINISTRATION	0000	\$51,084	\$51,084
58300027	REIMBURSEMENT FROM DEQ	0000	\$51,085	\$51,085
58300029	REIMB-DEPT OF PUBLIC SAFETY	0000	\$51,085	\$51,085
58300045	REIMB-DEPARTMENT OF COMMERCE	0000	\$25,542	\$25,542
58300046	REIMB-DEPT OF REVENUE	0000	\$25,542	\$25,542
58300077	REIMB-DEPT OF HEALTH&HUMAN RESOURCES	0000	\$64,019	\$64,019
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$268,357	\$268,357
TOTAL RECE	IPTS		\$692,675	\$692,675
CHANGE IN	FUND BALANCE		(\$499,818)	(\$499,818)
	Position Co	unts		
REQUIREME	NTS			
51160000	EPA-TIME LIMITED SAL	2000	7.800	7.800
TOTAL PER	RSONAL SERVICES		7.800	7.800
TOTAL POSI	TIONS		7.800	7.800

23014-State Budget and Management - General Fund - Special Revenue

201301-GOV 2311 TRANSPARENCY INITIATIVE BC 23014

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
52149000	IT PROJ MGMT ANLYSIS SVCS	0000	\$213,840	\$213,840
TOTAL PUR	CHASED SERVICES		\$213,840	\$213,840
TOTAL REQU	IREMENTS		\$213,840	\$213,840
CHANGE IN F	UND BALANCE		(\$213,840)	(\$213,840)

23014-State Budget and Management - General Fund - Special Revenue 201303-GOV 2315 OSBM SPECIAL PROJECTS BC 23014

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
51160000	EPA-TIME LIMITED SAL	2000	\$778,090	\$778,090
51460000	EPA&SPA-LONGVTY PAY	2000	\$488	\$488
51510000	SOCIAL SEC CONTRIB	2000	\$59,564	\$59,564
51520000	REG RETIRE CONTRIB	2000	\$167,537	\$167,537
51560000	MED INS CONTRIB	2000	\$72,516	\$72,516
TOTAL PER	RSONAL SERVICES		\$1,078,195	\$1,078,195
TOTAL REQU	IREMENTS		\$1,078,195	\$1,078,195
RECEIPTS				
58300029	REIMB-DEPT OF PUBLIC SAFETY	0000	\$507,076	\$507,076
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$507,076	\$507,076
TOTAL RECE	IPTS		\$507,076	\$507,076
CHANGE IN	FUND BALANCE		(\$571,119)	(\$571,119)
	Position	n Counts		
REQUIREME	NTS			
51160000	EPA-TIME LIMITED SAL	2000	7.000	7.000
TOTAL PER	RSONAL SERVICES		7.000	7.000
TOTAL POSI	TIONS		7.000	7.000

23014-State Budget and Management - General Fund - Special Revenue 201320-GOV 2333 FEDERAL FUND PROGRAM BC 23014

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	TS			
51220000	SPA TIME LIMITED SAL	2000	\$106,852	\$106,852
51510000	SOCIAL SEC CONTRIB	2000	\$8,176	\$8,176
51520000	REG RETIRE CONTRIB	2000	\$24,583	\$24,583
51560000	MED INS CONTRIB	2000	\$8,095	\$8,095
TOTAL PERS	SONAL SERVICES		\$147,706	\$147,706
TOTAL REQUI	REMENTS		\$147,706	\$147,706
RECEIPTS				
48P00001	ARPA SFRF TRANSFER IN	0000	\$143,613	\$143,613
TOTAL INTR	AGOVERNMENTAL TRANSACTIONS		\$143,613	\$143,613
TOTAL RECEIF	PTS		\$143,613	\$143,613
CHANGE IN FU	JND BALANCE		(\$4,093)	(\$4,093)
	Positi	ion Counts		
REQUIREMEN	TS			
51220000	SPA TIME LIMITED SAL	2000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITI	IONS		1.000	1.000

23014-State Budget and Management - General Fund - Special Revenue

201323-GOV FEDERAL INFRASTRUCT. MATCHING IN HOUSE 23014

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	ITS			
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$131,458	\$131,458
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$131,458	\$131,458
TOTAL REQUI	IREMENTS		\$131,458	\$131,458
CHANGE IN F	UND BALANCE	_	(\$131,458)	(\$131,458)



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: OSBM - Earthquake Disaster Recovery Code: 23020

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$0	\$0
CHANGE IN FUND BALANCE	\$0	\$0

23020-OSBN	1 - Earthquake Disaster Recovery		
Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
214000	GOV 2E01 PROJECT MANAGEMENT BC 23020	\$0	\$0
TOTAL REQU	IREMENTS	\$0	\$0
CHANGE IN	FUND BALANCE	\$0	\$0
	Position Counts		
REQUIREME	NTS		
214000	GOV 2E01 PROJECT MANAGEMENT BC 23020	1.000	1.000
TOTAL POSI	TIONS	1.000	1.000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME				
TOTAL PER	SONAL SERVICES		\$0	\$0
TOTAL REQU	IREMENTS		\$0	\$0
CHANGE IN I	FUND BALANCE		\$0	\$0
		Position Counts		
REQUIREME	NTS			
51160000	EPA-TIME LIMITED SAL	2000	1.000	1.000
TOTAL PER	SONAL SERVICES		1.000	1.000
TOTAL POSIT	TIONS		1.000	1.000

23020-OSBM - Earthquake Disaster Recovery

214000-GOV 2E01 PROJECT MANAGEMENT BC 23020

Account	Account	Fund	2025-2026	2026-2027
Code	Title	Source	2025-2020	2020-2027
REQUIREMEN	NTS			
TOTAL PER	SONAL SERVICES		\$0	\$0
TOTAL REQU	IREMENTS		\$0	\$0
CHANGE IN F	UND BALANCE		\$0	\$0
		Position Counts		
REQUIREMEN	NTS			
51160000	EPA-TIME LIMITED SAL	2000	1.000	1.000
TOTAL PER	SONAL SERVICES		1.000	1.000
TOTAL POSIT	TIONS		1.000	1.000



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: ARP- State & Local Fiscal Recovery Fund Code: 23022

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$3,050,727	\$3,050,727
LESS ESTIMATED RECEIPTS	\$2,280,961	\$2,280,961
CHANGE IN FUND BALANCE	(\$769,766)	(\$769,766)

Budget	State & Local Fiscal Recovery Fund Budget		
Fund	Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
214103	GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022	\$3,050,727	\$3,050,727
TOTAL REQUIREMENTS		\$3,050,727	\$3,050,727
RECEIPTS			
214103	GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022	\$2,280,961	\$2,280,961
TOTAL RECEIPTS		\$2,280,961	\$2,280,961
CHANGE IN	FUND BALANCE	(\$769,766) (\$769,	
	Position Counts		
REQUIREME	NTS		
214103	GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022	31.000	31.000

TOTAL POSITIONS

31.000

31.000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
51160000	EPA-TIME LIMITED SAL	2000	\$2,178,375	\$2,178,375
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,994	\$2,994
51510000	SOCIAL SEC CONTRIB	2000	\$166,876	\$166,876
51520000	REG RETIRE CONTRIB	2000	\$519,693	\$519,693
51560000	MED INS CONTRIB	2000	\$182,789	\$182,789
TOTAL PER	TOTAL PERSONAL SERVICES		\$3,050,727	\$3,050,727
TOTAL REQU	IREMENTS		\$3,050,727	\$3,050,727
RECEIPTS				
48P00001	ARPA SFRF TRANSFER IN	0000	\$2,280,961	\$2,280,961
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,280,961	\$2,280,961
TOTAL RECEIPTS			\$2,280,961	\$2,280,961
CHANGE IN F	UND BALANCE		(\$769,766)	(\$769,766)
	Position	n Counts		
REQUIREMEN	NTS			
51160000	EPA-TIME LIMITED SAL	2000	31.000	31.000
TOTAL PERSONAL SERVICES		_	31.000	31.000
TOTAL POSITIONS			31.000	31.000

23022-ARP- State & Local Fiscal Recovery Fund

214103-GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022

Account Title	Fund Source	2025-2026	2026-2027
тѕ			
EPA-TIME LIMITED SAL	2000	\$2,178,375	\$2,178,375
EPA&SPA-LONGVTY PAY	2000	\$2,994	\$2,994
SOCIAL SEC CONTRIB	2000	\$166,876	\$166,876
REG RETIRE CONTRIB	2000	\$519,693	\$519,693
MED INS CONTRIB	2000	\$182,789	\$182,789
SONAL SERVICES		\$3,050,727	\$3,050,727
TOTAL REQUIREMENTS		\$3,050,727	\$3,050,727
ARPA SFRF TRANSFER IN	0000	\$2,280,961	\$2,280,961
AGOVERNMENTAL TRANSACTIONS		\$2,280,961	\$2,280,961
PTS		\$2,280,961	\$2,280,961
JND BALANCE	_	(\$769,766)	(\$769,766)
Positi	on Counts		
TS			
EPA-TIME LIMITED SAL	2000	31.000	31.000
TOTAL PERSONAL SERVICES		31.000	31.000
ONS		31.000	31.000
	Title TS EPA-TIME LIMITED SAL EPA&SPA-LONGVTY PAY SOCIAL SEC CONTRIB REG RETIRE CONTRIB MED INS CONTRIB SONAL SERVICES REMENTS ARPA SFRF TRANSFER IN AGOVERNMENTAL TRANSACTIONS PTS JIND BALANCE Positions EPA-TIME LIMITED SAL SONAL SERVICES	Title Source TS EPA-TIME LIMITED SAL 2000 EPA&SPA-LONGVTY PAY 2000 SOCIAL SEC CONTRIB 2000 REG RETIRE CONTRIB 2000 MED INS CONTRIB 2000 GONAL SERVICES REMENTS ARPA SFRF TRANSFER IN 0000 AGOVERNMENTAL TRANSACTIONS PTS JND BALANCE Position Counts TS EPA-TIME LIMITED SAL 2000 GONAL SERVICES	Title Source 2025-2026 TS EPA-TIME LIMITED SAL 2000 \$2,178,375 EPA&SPA-LONGVTY PAY 2000 \$2,994 SOCIAL SEC CONTRIB 2000 \$166,876 REG RETIRE CONTRIB 2000 \$519,693 MED INS CONTRIB 2000 \$182,789 SONAL SERVICES \$3,050,727 REMENTS \$3,050,727 ARPA SFRF TRANSFER IN 0000 \$2,280,961 AGOVERNMENTAL TRANSACTIONS \$2,280,961 PIS \$2,280,961 JIND BALANCE (\$769,766) Position Counts TS \$2,769,766 EPA-TIME LIMITED SAL 2000 31.000 SONAL SERVICES 31.000



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: OSBM - Tropical Storm Fred Disaster Recovery Code: 23024

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$593,165	\$593,165
CHANGE IN FUND BALANCE	(\$593,165)	(\$593,165)

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
214200	GOV 2I01 PROJECT MANAGEMENT BC 23024	\$228,397	\$228,397
214201	GOV 2102 HOME RECONSTRUCTIONS BC 23024	\$361,958	\$361,958
214202	GOV 2103 PRIVATE ROADS & BRIDGES BC 23024	\$2,810	\$2,810
TOTAL REQU	IREMENTS	\$593,165	\$593,165
CHANGE IN	FUND BALANCE	(\$593,165)	(\$593,165)
	Position Counts		
REQUIREME	NTS		
214200	GOV 2I01 PROJECT MANAGEMENT BC 23024	2.000	2.000
214201	GOV 2I02 HOME RECONSTRUCTIONS BC 23024	3.000	3.000
TOTAL POSI	TIONS	5.000	5.000

23024-OSBM - Tropical Storm Fred Disaster Recovery

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
51160000	EPA-TIME LIMITED SAL	2000	\$433,464	\$433,464
51460000	EPA&SPA-LONGVTY PAY	2000	\$349	\$349
51510000	SOCIAL SEC CONTRIB	2000	\$33,189	\$33,189
51520000	REG RETIRE CONTRIB	2000	\$100,944	\$100,944
51560000	MED INS CONTRIB	2000	\$33,459	\$33,459
TOTAL PER	SONAL SERVICES		\$601,405	\$601,405
52199000	MISC CONTRACTUAL SERVICES	0000	(\$8,240)	(\$8,240)
TOTAL PUR	CHASED SERVICES		(\$8,240)	(\$8,240)
TOTAL REQUI	IREMENTS		\$593,165	\$593,165
CHANGE IN F	UND BALANCE		(\$593,165)	(\$593,165)
	Pos	sition Counts		
REQUIREMEN	NTS			
51160000	EPA-TIME LIMITED SAL	2000	5.000	5.000
TOTAL PER	SONAL SERVICES		5.000	5.000
TOTAL POSIT	TONS	_	5.000	5.000

23024-OSBM - Tropical Storm Fred Disaster Recovery 214200-GOV 2I01 PROJECT MANAGEMENT BC 23024

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
51160000	EPA-TIME LIMITED SAL	2000	\$167,588	\$167,588
51460000	EPA&SPA-LONGVTY PAY	2000	\$129	\$129
51510000	SOCIAL SEC CONTRIB	2000	\$12,830	\$12,830
51520000	REG RETIRE CONTRIB	2000	\$39,216	\$39,216
51560000	MED INS CONTRIB	2000	\$8,634	\$8,634
TOTAL PER	SONAL SERVICES		\$228,397	\$228,397
TOTAL REQU	IREMENTS		\$228,397	\$228,397
CHANGE IN F	UND BALANCE		(\$228,397)	(\$228,397)
		Position Counts		
REQUIREMEN	NTS			
51160000	EPA-TIME LIMITED SAL	2000	2.000	2.000
TOTAL PER	SONAL SERVICES		2.000	2.000
TOTAL POSIT	TIONS		2.000	2.000

23024-OSBM - Tropical Storm Fred Disaster Recovery

214201-GOV 2I02 HOME RECONSTRUCTIONS BC 23024

Account Title	Fund Source	2025-2026	2026-2027
NTS			
EPA-TIME LIMITED SAL	2000	\$258,259	\$258,259
EPA&SPA-LONGVTY PAY	2000	\$196	\$196
SOCIAL SEC CONTRIB	2000	\$19,774	\$19,774
REG RETIRE CONTRIB	2000	\$59,443	\$59,443
MED INS CONTRIB	2000	\$24,286	\$24,286
SONAL SERVICES		\$361,958	\$361,958
IREMENTS		\$361,958	\$361,958
UND BALANCE		(\$361,958)	(\$361,958)
	Position Counts		
NTS			
EPA-TIME LIMITED SAL	2000	3.000	3.000
SONAL SERVICES		3.000	3.000
TONS		3.000	3.000
	Title ATS EPA-TIME LIMITED SAL EPA&SPA-LONGVTY PAY SOCIAL SEC CONTRIB REG RETIRE CONTRIB MED INS CONTRIB SONAL SERVICES IREMENTS FUND BALANCE ATS EPA-TIME LIMITED SAL SONAL SERVICES	Title Source NTS EPA-TIME LIMITED SAL 2000 EPA&SPA-LONGVTY PAY 2000 SOCIAL SEC CONTRIB 2000 REG RETIRE CONTRIB 2000 MED INS CONTRIB 2000 SONAL SERVICES IREMENTS UND BALANCE Position Counts NTS EPA-TIME LIMITED SAL 2000 SONAL SERVICES	Title Source 2025-2026 NTS EPA-TIME LIMITED SAL 2000 \$258,259 EPA&SPA-LONGVTY PAY 2000 \$196 SOCIAL SEC CONTRIB 2000 \$19,774 REG RETIRE CONTRIB 2000 \$59,443 MED INS CONTRIB 2000 \$24,286 SONAL SERVICES \$361,958 UND BALANCE (\$361,958) VITS Position Counts SONAL SERVICES 3.000

23024-OSBM - Tropical Storm Fred Disaster Recovery

214202-GOV 2I03 PRIVATE ROADS & BRIDGES BC 23024

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
51160000	EPA-TIME LIMITED SAL	2000	\$7,617	\$7,617
51460000	EPA&SPA-LONGVTY PAY	2000	\$24	\$24
51510000	SOCIAL SEC CONTRIB	2000	\$585	\$585
51520000	REG RETIRE CONTRIB	2000	\$2,285	\$2,285
51560000	MED INS CONTRIB	2000	\$539	\$539
TOTAL PER	SONAL SERVICES		\$11,050	\$11,050
52199000	MISC CONTRACTUAL SERVICES	0000	(\$8,240)	(\$8,240)
TOTAL PUR	CHASED SERVICES		(\$8,240)	(\$8,240)
TOTAL REQU	IREMENTS		\$2,810	\$2,810
CHANGE IN F	FUND BALANCE		(\$2,810)	(\$2,810)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Hurricane Helene Code: 23027

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$636,750,000	\$0
LESS ESTIMATED RECEIPTS	\$636,750,000	\$0
CHANGE IN FUND BALANCE	\$0	\$0

Dudas	Dudget		
Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
201273	GOV HURRICANE HELENE RELIEF BC 23027	\$636,750,000	\$0
TOTAL REQU	IREMENTS	\$636,750,000	\$0
RECEIPTS			
201273	GOV HURRICANE HELENE RELIEF BC 23027	\$636,750,000	\$0
TOTAL RECE	IPTS	\$636,750,000	\$0
CHANGE IN	FUND BALANCE	<u>*************************************</u>	\$0

23027-I	lurricane	Helene
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Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
56B00010	WARREN WILSON COLLEGE	0000	\$1,500,000	\$0
TOTAL AID	AND PUBLIC ASSISTANCE		\$1,500,000	\$0
57100021	GENERAL RESERVE	0000	\$635,250,000	
TOTAL RES	SERVES		\$635,250,000	
TOTAL REQU	IREMENTS		\$636,750,000	\$0
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$636,750,000	\$0
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$636,750,000	\$0
TOTAL RECE	IPTS		\$636,750,000	\$0
CHANGE IN F	FUND BALANCE		\$0	\$0

No Data Available

23027-Hurricane Helene

201273-GOV HURRICANE HELENE RELIEF BC 23027

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
56B00010	WARREN WILSON COLLEGE	0000	\$1,500,000	\$0
TOTAL AID	AND PUBLIC ASSISTANCE	_	\$1,500,000	\$0
57100021	GENERAL RESERVE	0000	\$635,250,000	
TOTAL RES	ERVES		\$635,250,000	_
TOTAL REQU	IREMENTS	_	\$636,750,000	\$0
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$636,750,000	\$0
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS	_	\$636,750,000	\$0
TOTAL RECEI	PTS	_	\$636,750,000	\$0
CHANGE IN F	UND BALANCE	_	\$0	\$0



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: IBIS Replacement Code: 23028

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$20,850,000	\$850,000
LESS ESTIMATED RECEIPTS	\$20,850,000	\$850,000
CHANGE IN FUND BALANCE	\$0	\$0

23028-IBIS	Replacement
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Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
201276	GOV IBIS REPLACEMENT BC 23028	\$20,000,000	\$0
201277	GOV IBIS REPLACEMENT - ADMIN BC 23028	\$850,000	\$850,000
TOTAL REQU	JIREMENTS	\$20,850,000	\$850,000
RECEIPTS			
201276	GOV IBIS REPLACEMENT BC 23028	\$20,000,000	\$0
201277	GOV IBIS REPLACEMENT - ADMIN BC 23028	\$850,000	\$850,000
TOTAL RECE	IPTS	\$20,850,000	\$850,000
CHANGE IN	FUND BALANCE	\$0	\$0

23028-IBIS Rep	lacement
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Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
52170000	ADMIN SERVICES	0000	\$850,000	\$850,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$20,000,000	\$0
TOTAL PUF	RCHASED SERVICES		\$20,850,000	\$850,000
TOTAL REQU	IREMENTS		\$20,850,000	\$850,000
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$20,850,000	\$850,000
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$20,850,000	\$850,000
TOTAL RECE	IPTS		\$20,850,000	\$850,000
CHANGE IN I	FUND BALANCE	_	\$0	\$0

No Data Available

23028-IBIS Replacement

201276-GOV IBIS REPLACEMENT BC 23028

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
52199000	MISC CONTRACTUAL SERVICES	0000	\$20,000,000	\$0
TOTAL PUR	CHASED SERVICES		\$20,000,000	\$0
TOTAL REQU	IREMENTS	_	\$20,000,000	\$0
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$20,000,000	\$0
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$20,000,000	\$0
TOTAL RECEI	PTS		\$20,000,000	\$0
CHANGE IN F	UND BALANCE		\$0	\$0

23028-IBIS Replacement

201277-GOV IBIS REPLACEMENT - ADMIN BC 23028

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	ITS			
52170000	ADMIN SERVICES	0000	\$850,000	\$850,000
TOTAL PUR	CHASED SERVICES		\$850,000	\$850,000
TOTAL REQUI	IREMENTS		\$850,000	\$850,000
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$850,000	\$850,000
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$850,000	\$850,000
TOTAL RECEI	PTS		\$850,000	\$850,000
CHANGE IN F	UND BALANCE		\$0	\$0



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - State Capital and Infrastructure Fund Code: 24001

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$1,632,928,985	\$701,263,088
LESS ESTIMATED RECEIPTS	\$2,386,536,704	\$1,461,370,807
CHANGE IN FUND BALANCE	\$753,607,719	\$760,107,719

24001-State Budget and Management - State Capital and Infrastructure Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
201350	GOV 2D01 SCIF DEBT SERVICE BC 24001	\$681,263,088	\$681,263,088
201352	GOV 2D03 SCIF FY 2021 BC 24001	\$20,000,000	\$20,000,000
201358	GOV SCIF FY2026 BC 24001	\$931,665,897	\$0
TOTAL REQU	IREMENTS	\$1,632,928,985	\$701,263,088
RECEIPTS			
201350	GOV 2D01 SCIF DEBT SERVICE BC 24001	\$680,388,061	\$680,388,061
201352	GOV 2D03 SCIF FY 2021 BC 24001	\$20,000,000	\$20,000,000
201357	GOV 2D07 SCIF FY2025 BC 24001	\$760,982,746	\$760,982,746
201358	GOV SCIF FY2026 BC 24001	\$925,165,897	\$0
TOTAL RECE	IPTS	\$2,386,536,704	\$1,461,370,807
CHANGE IN F	FUND BALANCE	\$753,607,719	\$760,107,719

24001-State Budget and Management - State Capital and Infrastructure Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
52170000	ADMIN SERVICES	0000	\$467,569	\$467,569
TOTAL PU	RCHASED SERVICES	_	\$467,569	\$467,569
56600158	NC SCHOOL OF SCIENCE AND MATH	0000	\$4,600,000	\$0
56601006	UNC-PEMBROKE	0000	\$35,500,000	\$0
56601007	WINSTON-SALEM STATE UNIVERSITY	0000	\$22,400,000	\$0
56601009	NC SCHOOL OF THE ARTS	0000	\$22,950,000	\$0
56601633	CENTENNIAL AUTHORITY	0000	\$35,000,000	\$0
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$24,800,000	\$0
56900018	OTH GRANTS - ELIZABETH CITY STATE UNIV	0000	\$26,345,454	\$0
56900019	OTH GRANTS - EAST CAROLINA UNIV	0000	\$60,000,000	\$0
56900020	OTH GRANTS - FAYETTEVILLE STATE UNIV	0000	\$6,573,912	\$0
56900028	OTH GRANTS - UNC CHAROLOTTE	0000	\$17,693,052	\$0
56900229	OTH GRANTS - UNC SYSTEM OFFICE	0000	\$77,187,141	\$212,318
TOTAL AID	AND PUBLIC ASSISTANCE	_	\$333,049,559	\$212,318
57100021	GENERAL RESERVE	0000	\$205,927,250	\$0
TOTAL RES	SERVES	_	\$205,927,250	\$0
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$1,093,484,607	\$700,583,201
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	_	\$1,093,484,607	\$700,583,201
TOTAL REQU	JIREMENTS	_	\$1,632,928,985	\$701,263,088
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$2,386,536,704	\$1,461,370,807
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS		\$2,386,536,704	\$1,461,370,807
TOTAL RECE	IPTS	_	\$2,386,536,704	\$1,461,370,807
CHANGE IN	FUND BALANCE	_	\$753,607,719	\$760,107,719
		=		

No Data Available

24001-State Budget and Management - State Capital and Infrastructure Fund 201350-GOV 2D01 SCIF DEBT SERVICE BC 24001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
52170000	ADMIN SERVICES	0000	\$467,569	\$467,569
TOTAL PUR	CHASED SERVICES	_	\$467,569	\$467,569
56900229	OTH GRANTS - UNC SYSTEM OFFICE	0000	\$212,318	\$212,318
TOTAL AID	AND PUBLIC ASSISTANCE		\$212,318	\$212,318
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$680,583,201	\$680,583,201
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$680,583,201	\$680,583,201
TOTAL REQU	IREMENTS	_	\$681,263,088	\$681,263,088
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$680,388,061	\$680,388,061
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$680,388,061	\$680,388,061
TOTAL RECEI	PTS	_	\$680,388,061	\$680,388,061
CHANGE IN F	UND BALANCE		(\$875,027)	(\$875,027)

24001-State Budget and Management - State Capital and Infrastructure Fund 201352-GOV 2D03 SCIF FY 2021 BC 24001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$20,000,000	\$20,000,000
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS	_	\$20,000,000	\$20,000,000
TOTAL REQU	IREMENTS		\$20,000,000	\$20,000,000
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$20,000,000	\$20,000,000
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$20,000,000	\$20,000,000
TOTAL RECE	IPTS		\$20,000,000	\$20,000,000
CHANGE IN F	FUND BALANCE	<u> </u>	\$0	\$0

24001-State Budget and Management - State Capital and Infrastructure Fund 201357-GOV 2D07 SCIF FY2025 BC 24001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$760,982,746	\$760,982,746
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$760,982,746	\$760,982,746
TOTAL RECEI	PTS	_	\$760,982,746	\$760,982,746
CHANGE IN F	UND BALANCE	_	\$760,982,746	\$760,982,746

24001-State Budget and Management - State Capital and Infrastructure Fund 201358- GOV SCIF FY2026 BC 24001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
56600158	NC SCHOOL OF SCIENCE AND MATH	0000	\$4,600,000	\$0
56601006	UNC-PEMBROKE	0000	\$35,500,000	\$0
56601007	WINSTON-SALEM STATE UNIVERSITY	0000	\$22,400,000	\$0
56601009	NC SCHOOL OF THE ARTS	0000	\$22,950,000	\$0
56601633	CENTENNIAL AUTHORITY	0000	\$35,000,000	\$0
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$24,800,000	\$0
56900018	OTH GRANTS - ELIZABETH CITY STATE UNIV	0000	\$26,345,454	\$0
56900019	OTH GRANTS - EAST CAROLINA UNIV	0000	\$60,000,000	\$0
56900020	OTH GRANTS - FAYETTEVILLE STATE UNIV	0000	\$6,573,912	\$0
56900028	OTH GRANTS - UNC CHAROLOTTE	0000	\$17,693,052	\$0
56900229	OTH GRANTS - UNC SYSTEM OFFICE	0000	\$76,974,823	\$0
TOTAL AID	AND PUBLIC ASSISTANCE	_	\$332,837,241	\$0
57100021	GENERAL RESERVE	0000	\$205,927,250	\$0
TOTAL RES	SERVES	_	\$205,927,250	\$0
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$392,901,406	\$0
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS	_	\$392,901,406	\$0
TOTAL REQU	IREMENTS	_	\$931,665,897	\$0
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$925,165,897	\$0
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS	_	\$925,165,897	\$0
TOTAL RECE	IPTS	_	\$925,165,897	\$0
CHANGE IN	FUND BALANCE		(\$6,500,000)	\$0



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - \$75 Million R&R COPs 2007B Code: 29006

TOTAL REQUIREMENTS	\$160,000	\$160,000
LESS ESTIMATED RECEIPTS	\$160,000	\$160,000
CHANGE IN FUND BALANCE	\$0	\$0

29006-State Budget and Management - \$75 Million R&R COPs 2007B

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
201370	GOV 2008 COPS-R&R 2007B \$75M BC 29006	\$160,000	\$160,000
TOTAL REQU	IREMENTS	\$160,000	\$160,000
RECEIPTS			
201370	GOV 2008 COPS-R&R 2007B \$75M BC 29006	\$160,000	\$160,000
TOTAL RECE	IPTS	\$160,000	\$160,000
CHANGE IN	FUND BALANCE	\$0	\$0

29006-State Budget and Management - \$75 Million R&R COPs 2007B

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
56900021	OTH GRANTS - NC A&T	0000	\$10,000	\$10,000
56900031	OTH GRANTS - UNC WILMINGTON	0000	\$10,000	\$10,000
TOTAL AID	AND PUBLIC ASSISTANCE		\$20,000	\$20,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$140,000	\$140,000
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$140,000	\$140,000
TOTAL REQU	JIREMENTS		\$160,000	\$160,000
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$160,000	\$160,000
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$160,000	\$160,000
TOTAL RECE	IPTS		\$160,000	\$160,000
CHANGE IN	FUND BALANCE		\$0	\$0

No Data Available

29006-State Budget and Management - \$75 Million R&R COPs 2007B

201370-GOV 2008 COPS-R&R 2007B \$75M BC 29006

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
56900021	OTH GRANTS - NC A&T	0000	\$10,000	\$10,000
56900031	OTH GRANTS - UNC WILMINGTON	0000	\$10,000	\$10,000
TOTAL AID	AND PUBLIC ASSISTANCE		\$20,000	\$20,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$140,000	\$140,000
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$140,000	\$140,000
TOTAL REQU	IREMENTS		\$160,000	\$160,000
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$160,000	\$160,000
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$160,000	\$160,000
TOTAL RECE	IPTS		\$160,000	\$160,000
CHANGE IN	FUND BALANCE	_	\$0	\$0



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Two Thirds General Obligation Bonds 2015 Code: 29015

CHANGE IN FUND BALANCE	(\$33,500,000)	(\$33,500,000)
TOTAL REQUIREMENTS	\$33,500,000	\$33,500,000
	2025-2026	2026-2027

29015-Two Thirds General Obligation Bonds 2015

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
201430	GOV 2015 2/3 GO BONDS 2015A BC 29015	\$33,500,000	\$33,500,000
TOTAL REQU	IREMENTS	\$33,500,000	\$33,500,000
CHANGE IN	FUND BALANCE	(\$33,500,000)	(\$33,500,000)

29015-Two Thirds General Obligation Bonds 2015

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$200,000	\$200,000
56900018	OTH GRANTS - ELIZABETH CITY STATE UNIV	0000	\$200,000	\$200,000
56900019	OTH GRANTS - EAST CAROLINA UNIV	0000	\$3,000,000	\$3,000,000
56900020	OTH GRANTS - FAYETTEVILLE STATE UNIV	0000	\$200,000	\$200,000
56900021	OTH GRANTS - NC A&T	0000	\$200,000	\$200,000
56900022	OTH GRANTS - NORTH CAROLINA CENTRAL UNIV	0000	\$1,000,000	\$1,000,000
56900023	OTH GRANTS - NC SCHOOL OF THE ARTS	0000	\$3,000,000	\$3,000,000
56900026	OTH GRANTS - UNC CHAPEL HILL	0000	\$14,500,000	\$14,500,000
56900027	OTH GRANTS - UNC ASHEVILLE	0000	\$200,000	\$200,000
56900029	OTH GRANTS - UNC GREENSBORO	0000	\$500,000	\$500,000
56900030	OTH GRANTS - UNC PEMBROKE	0000	\$500,000	\$500,000
TOTAL AID	AND PUBLIC ASSISTANCE	_	\$23,500,000	\$23,500,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$10,000,000	\$10,000,000
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$10,000,000	\$10,000,000
TOTAL REQU	IREMENTS	_	\$33,500,000	\$33,500,000
CHANGE IN	FUND BALANCE		(\$33,500,000)	(\$33,500,000)

No Data Available

29015-Two Thirds General Obligation Bonds 2015 201430-GOV 2015 2/3 GO BONDS 2015A BC 29015

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			_
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$200,000	\$200,000
56900018	OTH GRANTS - ELIZABETH CITY STATE UNIV	0000	\$200,000	\$200,000
56900019	OTH GRANTS - EAST CAROLINA UNIV	0000	\$3,000,000	\$3,000,000
56900020	OTH GRANTS - FAYETTEVILLE STATE UNIV	0000	\$200,000	\$200,000
56900021	OTH GRANTS - NC A&T	0000	\$200,000	\$200,000
56900022	OTH GRANTS - NORTH CAROLINA CENTRAL UNIV	0000	\$1,000,000	\$1,000,000
56900023	OTH GRANTS - NC SCHOOL OF THE ARTS	0000	\$3,000,000	\$3,000,000
56900026	OTH GRANTS - UNC CHAPEL HILL	0000	\$14,500,000	\$14,500,000
56900027	OTH GRANTS - UNC ASHEVILLE	0000	\$200,000	\$200,000
56900029	OTH GRANTS - UNC GREENSBORO	0000	\$500,000	\$500,000
56900030	OTH GRANTS - UNC PEMBROKE	0000	\$500,000	\$500,000
TOTAL AID	AND PUBLIC ASSISTANCE		\$23,500,000	\$23,500,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$10,000,000	\$10,000,000
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS	_	\$10,000,000	\$10,000,000
TOTAL REQU	IREMENTS	_	\$33,500,000	\$33,500,000
CHANGE IN F	UND BALANCE	_	(\$33,500,000)	(\$33,500,000)



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Connect NC Bond Act 2015 (S.L. 2015-280 Code: 29016

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$200,000,000	\$200,000,000
LESS ESTIMATED RECEIPTS	\$200,000,000	\$200,000,000
CHANGE IN FUND BALANCE	\$0	\$0

29016-Connect NC Bond Act 2015 (S.L. 2015-280

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
201440	GOV 2016 CONNECT NC 2017 BONDSALE BC 29016	\$200,000,000	\$200,000,000
TOTAL REQU	IREMENTS	\$200,000,000	\$200,000,000
RECEIPTS			
201440	GOV 2016 CONNECT NC 2017 BONDSALE BC 29016	\$200,000,000	\$200,000,000
TOTAL RECE	IPTS	\$200,000,000	\$200,000,000
CHANGE IN	FUND BALANCE	\$0	\$0

29016-Connect NC Bond Act 2015 (S.L. 2015-280

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$50,000,000	\$50,000,000
56900028	OTH GRANTS - UNC CHAROLOTTE	0000	\$25,000,000	\$25,000,000
56900032	OTH GRANTS - WESTERN CAROLINA UNIV	0000	\$20,000,000	\$20,000,000
TOTAL AID	AND PUBLIC ASSISTANCE		\$95,000,000	\$95,000,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$105,000,000	\$105,000,000
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$105,000,000	\$105,000,000
TOTAL REQU	IREMENTS		\$200,000,000	\$200,000,000
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$200,000,000	\$200,000,000
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$200,000,000	\$200,000,000
TOTAL RECEI	PTS		\$200,000,000	\$200,000,000
CHANGE IN F	FUND BALANCE	_	\$0	\$0

No Data Available

29016-Connect NC Bond Act 2015 (S.L. 2015-280

201440-GOV 2016 CONNECT NC 2017 BONDSALE BC 29016

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$50,000,000	\$50,000,000
56900028	OTH GRANTS - UNC CHAROLOTTE	0000	\$25,000,000	\$25,000,000
56900032	OTH GRANTS - WESTERN CAROLINA UNIV	0000	\$20,000,000	\$20,000,000
TOTAL AID	AND PUBLIC ASSISTANCE		\$95,000,000	\$95,000,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$105,000,000	\$105,000,000
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS	_	\$105,000,000	\$105,000,000
TOTAL REQU	IREMENTS		\$200,000,000	\$200,000,000
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$200,000,000	\$200,000,000
TOTAL INT	RAGOVERNMENTAL TRANSACTIONS	_	\$200,000,000	\$200,000,000
TOTAL RECEI	PTS	_	\$200,000,000	\$200,000,000
CHANGE IN F	FUND BALANCE	_	\$0	\$0



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund Code: 63007

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$1,101	\$1,101
CHANGE IN FUND BALANCE	\$1,101	\$1,101

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
600050	GOV 6001 MENTALHLTH/DD/SATRUST FD BC 63007	\$1,101	\$1,101
TOTAL RECE	IPTS	\$1,101	\$1,101
CHANGE IN	FUND BALANCE	\$1,101	\$1,101

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
43110000	INT/DIV INC INVST-PROGRAM	0000	\$1,101	\$1,101
TOTAL INV	ESTMENT INCOME		\$1,101	\$1,101
TOTAL RECE	IPTS		\$1,101	\$1,101
CHANGE IN F	FUND BALANCE		\$1,101	\$1,101

No Data Available

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

600050-GOV 6001 MENTALHLTH/DD/SATRUST FD BC 63007

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
43110000	INT/DIV INC INVST-PROGRAM	0000	\$1,101	\$1,101
TOTAL INV	ESTMENT INCOME		\$1,101	\$1,101
TOTAL RECEI	PTS		\$1,101	\$1,101
CHANGE IN F	UND BALANCE		\$1,101	\$1,101



The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Dorothea Dix Land Proceeds Code: 63008

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$450,000	\$450,000
CHANGE IN FUND BALANCE	\$450,000	\$450,000

63008-Dorothea Dix Land Proceeds

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
600075	GOV 6008 DOROTHEA DIX LAND SALE BC 63008	\$450,000	\$450,000
TOTAL RECE	IPTS	\$450,000	\$450,000
CHANGE IN	FUND BALANCE	\$450,000	\$450,000

63008-Dorothea Dix Land Proceeds

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
43110000	INT/DIV INC INVST-PROGRAM	0000	\$450,000	\$450,000
TOTAL INV	ESTMENT INCOME		\$450,000	\$450,000
TOTAL RECE	IPTS		\$450,000	\$450,000
CHANGE IN I	FUND BALANCE		\$450,000	\$450,000

No Data Available

63008-Dorothea Dix Land Proceeds

600075-GOV 6008 DOROTHEA DIX LAND SALE BC 63008

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
43110000	INT/DIV INC INVST-PROGRAM	0000	\$450,000	\$450,000
TOTAL INV	ESTMENT INCOME		\$450,000	\$450,000
TOTAL RECEI	PTS		\$450,000	\$450,000
CHANGE IN F	UND BALANCE		\$450,000	\$450,000