



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - General Fund Code: 13005

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$12,785,589	\$12,785,589
LESS ESTIMATED RECEIPTS	\$1,106,402	\$1,106,402
NET APPROPRIATION	\$11,679,187	\$11,679,187

Kristin Walker

Approved - November 10, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

13005-State Budget and Management - General Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
100276	GOV 1310 OFFICE OF STATE BUDGET BC 13005	\$12,785,589	\$12,785,589
TOTAL REQUIREMENTS		\$12,785,589	\$12,785,589
RECEIPTS			
100276	GOV 1310 OFFICE OF STATE BUDGET BC 13005	\$1,106,402	\$1,106,402
TOTAL RECEIPTS		\$1,106,402	\$1,106,402
NET APPROPRIATION		\$11,679,187	\$11,679,187

Position Counts

REQUIREMENTS			
100276	GOV 1310 OFFICE OF STATE BUDGET BC 13005	75.000	75.000
TOTAL POSITIONS		75.000	75.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13005-State Budget and Management - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$1,030,716	\$1,030,716
51210000	SPA-REG SALARIES	1000	\$5,771,946	\$5,771,946
51210000	SPA-REG SALARIES	2000	\$678,580	\$678,580
51220000	SPA TIME LIMITED SAL	1000	\$97,550	\$97,550
51460000	EPA&SPA-LONGVTY PAY	1000	\$87,777	\$87,777
51460000	EPA&SPA-LONGVTY PAY	2000	\$691	\$691
51510000	SOCIAL SEC CONTRIB	1000	\$534,582	\$534,582
51510000	SOCIAL SEC CONTRIB	2000	\$59,431	\$59,431
51520000	REG RETIRE CONTRIB	1000	\$1,679,913	\$1,679,913
51520000	REG RETIRE CONTRIB	2000	\$221,793	\$221,793
51560000	MED INS CONTRIB	1000	\$553,514	\$553,514
51560000	MED INS CONTRIB	2000	\$116,531	\$116,531
51625000	ST DISABILITY PMT	1000	\$2,310	\$2,310
TOTAL PERSONAL SERVICES			\$10,835,334	\$10,835,334
52110000	LEGAL SERVICES	0000	\$41,710	\$41,710
52120000	FINAN/AUDIT SERVICES	0000	\$7,200	\$7,200
52140000	OTH INFORMATION TECH SVCS	0000	\$335,600	\$335,600
52140004	DIT TRANSITION	0000	\$370,081	\$370,081
52144000	PC/PRINTER SUPPORT SVC	0000	\$76,500	\$76,500
52199000	MISC CONTRACTUAL SERVICES	0000	\$92,873	\$92,873
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,000	\$1,000
52390000	REPAIRS-OTHER	0000	\$150	\$150
52430000	MAINT AGREEMENT-EQUIP	0000	\$17,864	\$17,864
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$342,991	\$342,991
52452000	MAINT AGREE-MAINFRME SFTW	0000	\$21,076	\$21,076
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$130	\$130
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$23,490	\$23,490
52711000	TRANSP AIR - IN STATE	0000	\$500	\$500
52712000	TRANS AIR-OUT STATE IN US	0000	\$877	\$877
52714000	TRANSP-GRND - IN STATE	0000	\$12,313	\$12,313
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$500
52717000	TRANSP OTHER - IN STATE	0000	\$100	\$100
52718000	TRANS OTH-OUTSTATE IN US	0000	\$224	\$224
52721000	LODGING - IN STATE	0000	\$8,237	\$8,237
52722000	LODGING-OUT STATE IN US	0000	\$900	\$900
52724000	MEALS - IN STATE	0000	\$900	\$900
52725000	MEALS-OUT OF STATE IN US	0000	\$700	\$700
52727000	MISC - IN STATE	0000	\$20	\$20

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13005-State Budget and Management - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52728000	MISC - OUT STATE IN US	0000	\$150	\$150
52811000	TELEPHONE SERVICE	0000	\$39,589	\$39,589
52812000	TELECOMMUN DATA CHRG	0000	\$14,815	\$14,815
52814000	CELLULAR PHONE SERVICES	0000	\$1,668	\$1,668
52815000	EMAIL AND CALENDARING	0000	\$12,670	\$12,670
52819000	TELEPHONE WIRING SVC CHRG	0000	\$400	\$400
52821000	COMPUTER/DATA PROCESS SVC	0000	\$121,103	\$121,103
52822000	MANAGED LAN SVC CHARGE	0000	\$208,413	\$208,413
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,617	\$1,617
52840003	POST FR&DEL-POSTAL METER	0000	\$607	\$607
52850000	PRINT BIND DUPLICATE	0000	\$31,319	\$31,319
52913000	LIABILITY INSURANCE	0000	\$407	\$407
52930000	REGISTRATION FEES	0000	\$9,200	\$9,200
TOTAL PURCHASED SERVICES			\$1,797,894	\$1,797,894
53110000	GENERAL OFFICE SUPPLIES	0000	\$22,602	\$22,602
53190000	OTHER ADMIN SUPPLIES	0000	\$1,000	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$15,809	\$15,809
TOTAL SUPPLIES			\$39,411	\$39,411
54511000	FURN-OFFICE	0000	\$4,500	\$4,500
54521000	OFFICE EQUIPMENT	0000	\$4,500	\$4,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$9,000	\$9,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$28,700	\$28,700
55840000	SERVICE & OTHER AWARDS	0000	\$846	\$846
55890000	OTHER ADMIN EXPENSE	0000	\$1,000	\$1,000
55900000	OTHER EXPENSES	0000	\$2,540	\$2,540
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$33,086	\$33,086
57206000	RES-ST RETIREMENT SYS CON	0000	\$42,958	\$42,958
57208000	RES-STATE HEALTH PLAN	0000	\$26,811	\$26,811
57209000	RES-LABOR MARKET ADJUST	0000	\$1,095	\$1,095
TOTAL RESERVES			\$70,864	\$70,864
TOTAL REQUIREMENTS			\$12,785,589	\$12,785,589
RECEIPTS				
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$131,458	\$131,458
58300025	REIMB-STATE CONTROLLER'S OFFICE	0000	\$11,390	\$11,390
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$167,472	\$167,472
58300219	REIMB- OSBM	0000	\$796,082	\$796,082
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,106,402	\$1,106,402
TOTAL RECEIPTS			\$1,106,402	\$1,106,402

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

13005-State Budget and Management - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
NET APPROPRIATION			\$11,679,187	\$11,679,187
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	7.000	7.000
51210000	SPA-REG SALARIES	1000	59.200	59.200
51210000	SPA-REG SALARIES	2000	7.800	7.800
51220000	SPA TIME LIMITED SAL	2000	1.000	1.000
TOTAL PERSONAL SERVICES			75.000	75.000
TOTAL POSITIONS			75.000	75.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13005-State Budget and Management - General Fund

100276-GOV 1310 OFFICE OF STATE BUDGET BC 13005

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$1,030,716	\$1,030,716
51210000	SPA-REG SALARIES	1000	\$5,771,946	\$5,771,946
51210000	SPA-REG SALARIES	2000	\$678,580	\$678,580
51220000	SPA TIME LIMITED SAL	1000	\$97,550	\$97,550
51460000	EPA&SPA-LONGVTY PAY	1000	\$87,777	\$87,777
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51560000	MED INS CONTRIB	2000	\$116,531	\$116,531
51625000	ST DISABILITY PMT	1000	\$2,310	\$2,310
TOTAL PERSONAL SERVICES			\$10,835,334	\$10,835,334
52110000	LEGAL SERVICES	0000	\$41,710	\$41,710
52120000	FINAN/AUDIT SERVICES	0000	\$7,200	\$7,200
52140000	OTH INFORMATION TECH SVCS	0000	\$335,600	\$335,600
52140004	DIT TRANSITION	0000	\$370,081	\$370,081
52144000	PC/PRINTER SUPPORT SVC	0000	\$76,500	\$76,500
52199000	MISC CONTRACTUAL SERVICES	0000	\$92,873	\$92,873
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,000	\$1,000
52390000	REPAIRS-OTHER	0000	\$150	\$150
52430000	MAINT AGREEMENT-EQUIP	0000	\$17,864	\$17,864
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$342,991	\$342,991
52452000	MAINT AGREE-MAINFRME SFTW	0000	\$21,076	\$21,076
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$130	\$130
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$23,490	\$23,490
52711000	TRANSP AIR - IN STATE	0000	\$500	\$500
52712000	TRANS AIR-OUT STATE IN US	0000	\$877	\$877
52714000	TRANSP-GRND - IN STATE	0000	\$12,313	\$12,313
52715000	TRANS GRND-OUT STA IN US	0000	\$500	\$500
52717000	TRANSP OTHER - IN STATE	0000	\$100	\$100
52718000	TRANS OTH-OUTSTATE IN US	0000	\$224	\$224
52721000	LODGING - IN STATE	0000	\$8,237	\$8,237
52722000	LODGING-OUT STATE IN US	0000	\$900	\$900
52724000	MEALS - IN STATE	0000	\$900	\$900
52725000	MEALS-OUT OF STATE IN US	0000	\$700	\$700

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13005-State Budget and Management - General Fund

100276-GOV 1310 OFFICE OF STATE BUDGET BC 13005

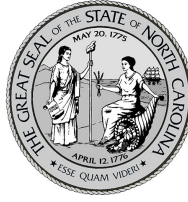
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52727000	MISC - IN STATE	0000	\$20	\$20
52728000	MISC - OUT STATE IN US	0000	\$150	\$150
52811000	TELEPHONE SERVICE	0000	\$39,589	\$39,589
52812000	TELECOMMUN DATA CHRG	0000	\$14,815	\$14,815
52814000	CELLULAR PHONE SERVICES	0000	\$1,668	\$1,668
52815000	EMAIL AND CALENDARING	0000	\$12,670	\$12,670
52819000	TELEPHONE WIRING SVC CHRG	0000	\$400	\$400
52821000	COMPUTER/DATA PROCESS SVC	0000	\$121,103	\$121,103
52822000	MANAGED LAN SVC CHARGE	0000	\$208,413	\$208,413
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,617	\$1,617
52840003	POST FR&DEL-POSTAL METER	0000	\$607	\$607
52850000	PRINT BIND DUPLICATE	0000	\$31,319	\$31,319
52913000	LIABILITY INSURANCE	0000	\$407	\$407
52930000	REGISTRATION FEES	0000	\$9,200	\$9,200
TOTAL PURCHASED SERVICES			\$1,797,894	\$1,797,894
53110000	GENERAL OFFICE SUPPLIES	0000	\$22,602	\$22,602
53190000	OTHER ADMIN SUPPLIES	0000	\$1,000	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$15,809	\$15,809
TOTAL SUPPLIES			\$39,411	\$39,411
54511000	FURN-OFFICE	0000	\$4,500	\$4,500
54521000	OFFICE EQUIPMENT	0000	\$4,500	\$4,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$9,000	\$9,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$28,700	\$28,700
55840000	SERVICE & OTHER AWARDS	0000	\$846	\$846
55890000	OTHER ADMIN EXPENSE	0000	\$1,000	\$1,000
55900000	OTHER EXPENSES	0000	\$2,540	\$2,540
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$33,086	\$33,086
57206000	RES-ST RETIREMENT SYS CON	0000	\$42,958	\$42,958
57208000	RES-STATE HEALTH PLAN	0000	\$26,811	\$26,811
57209000	RES-LABOR MARKET ADJUST	0000	\$1,095	\$1,095
TOTAL RESERVES			\$70,864	\$70,864
TOTAL REQUIREMENTS			\$12,785,589	\$12,785,589
RECEIPTS				
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	0000	\$131,458	\$131,458
58300025	REIMB-STATE CONTROLLER'S OFFICE	0000	\$11,390	\$11,390
58300026	REIMB-DEPT OF TRANSPORTATION	0000	\$167,472	\$167,472
58300219	REIMB- OSBM	0000	\$796,082	\$796,082

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13005-State Budget and Management - General Fund

100276-GOV 1310 OFFICE OF STATE BUDGET BC 13005

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,106,402	\$1,106,402
TOTAL RECEIPTS			\$1,106,402	\$1,106,402
NET APPROPRIATION			\$11,679,187	\$11,679,187
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	7.000	7.000
51210000	SPA-REG SALARIES	1000	59.200	59.200
51210000	SPA-REG SALARIES	2000	7.800	7.800
51220000	SPA TIME LIMITED SAL	2000	1.000	1.000
TOTAL PERSONAL SERVICES			75.000	75.000
TOTAL POSITIONS			75.000	75.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

**CAMPUS/AGENCY NAME: State Budget and Management - Reserve for General Assembly
Appropriation Code: 13085**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$10,300,000	\$10,300,000
NET APPROPRIATION	\$10,300,000	\$10,300,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

13085-State Budget and Management - Reserve for General Assembly Appropriation

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
100351	GOV 1022 SPECIAL APPROPRIATIONS BC 13085	\$10,300,000	\$10,300,000
TOTAL REQUIREMENTS		\$10,300,000	\$10,300,000
NET APPROPRIATION		\$10,300,000	\$10,300,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

13085-State Budget and Management - Reserve for General Assembly Appropriation

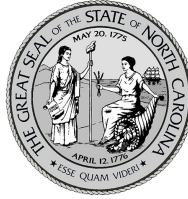
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56G00001	GRANTS TO NONGOVERNMENT ORG	0000	\$10,300,000	\$10,300,000
TOTAL AID AND PUBLIC ASSISTANCE			\$10,300,000	\$10,300,000
TOTAL REQUIREMENTS			\$10,300,000	\$10,300,000
NET APPROPRIATION			\$10,300,000	\$10,300,000
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13085-State Budget and Management - Reserve for General Assembly Appropriation

100351-GOV 1022 SPECIAL APPROPRIATIONS BC 13085

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56G00001	GRANTS TO NONGOVERNMEN ORG	0000	\$10,300,000	\$10,300,000
TOTAL AID AND PUBLIC ASSISTANCE			\$10,300,000	\$10,300,000
TOTAL REQUIREMENTS			\$10,300,000	\$10,300,000
NET APPROPRIATION			\$10,300,000	\$10,300,000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Fines and Penalties Code: 23005

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$235,589,098	\$215,589,098
LESS ESTIMATED RECEIPTS	\$215,535,408	\$215,535,408
CHANGE IN FUND BALANCE	(\$20,053,690)	(\$53,690)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23005-State Budget and Management - Fines and Penalties

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
201185	GOV 2301 CIVIL PENALTY & FORFEIT BC 23005	\$235,589,098	\$215,589,098
TOTAL REQUIREMENTS		\$235,589,098	\$215,589,098
RECEIPTS			
201185	GOV 2301 CIVIL PENALTY & FORFEIT BC 23005	\$215,535,408	\$215,535,408
TOTAL RECEIPTS		\$215,535,408	\$215,535,408
CHANGE IN FUND BALANCE		(\$20,053,690)	(\$53,690)

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

23005-State Budget and Management - Fines and Penalties

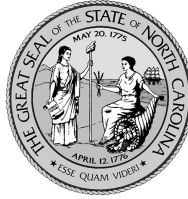
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52170000	ADMIN SERVICES	0000	\$53,690	\$53,690
TOTAL PURCHASED SERVICES			\$53,690	\$53,690
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$235,535,408	\$215,535,408
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$235,535,408	\$215,535,408
TOTAL REQUIREMENTS			\$235,589,098	\$215,589,098
RECEIPTS				
45500000	FINES PENAL ASSESS FEE	0000	\$26,800,000	\$26,800,000
TOTAL FEES, LICENSES & FINES			\$26,800,000	\$26,800,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$188,735,408	\$188,735,408
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$188,735,408	\$188,735,408
TOTAL RECEIPTS			\$215,535,408	\$215,535,408
CHANGE IN FUND BALANCE			(\$20,053,690)	(\$53,690)
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23005-State Budget and Management - Fines and Penalties

201185-GOV 2301 CIVIL PENALTY & FORFEIT BC 23005

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52170000	ADMIN SERVICES	0000	\$53,690	\$53,690
TOTAL PURCHASED SERVICES			\$53,690	\$53,690
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$235,535,408	\$215,535,408
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$235,535,408	\$215,535,408
TOTAL REQUIREMENTS			\$235,589,098	\$215,589,098
RECEIPTS				
45500000	FINES PENAL ASSESS FEE	0000	\$26,800,000	\$26,800,000
TOTAL FEES, LICENSES & FINES			\$26,800,000	\$26,800,000
48100001	AGENCY OPERATING TRANSFER IN	0000	\$188,735,408	\$188,735,408
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$188,735,408	\$188,735,408
TOTAL RECEIPTS			\$215,535,408	\$215,535,408
CHANGE IN FUND BALANCE			(\$20,053,690)	(\$53,690)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Disaster Relief Reserve Code: 23009

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$7,800,000	\$7,800,000
LESS ESTIMATED RECEIPTS	\$7,800,000	\$7,800,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23009-State Budget and Management - Disaster Relief Reserve

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
201258	GOV 2634 OTHER DECLARED DISASTERS BC 23009	\$7,800,000	\$7,800,000
TOTAL REQUIREMENTS		\$7,800,000	\$7,800,000
RECEIPTS			
201258	GOV 2634 OTHER DECLARED DISASTERS BC 23009	\$7,800,000	\$7,800,000
TOTAL RECEIPTS		\$7,800,000	\$7,800,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23009-State Budget and Management - Disaster Relief Reserve

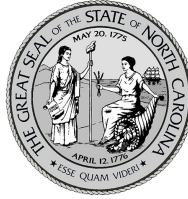
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$7,800,000	\$7,800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,800,000	\$7,800,000
TOTAL REQUIREMENTS			\$7,800,000	\$7,800,000
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$7,800,000	\$7,800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,800,000	\$7,800,000
TOTAL RECEIPTS			\$7,800,000	\$7,800,000
CHANGE IN FUND BALANCE			\$0	\$0
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23009-State Budget and Management - Disaster Relief Reserve

201258-GOV 2634 OTHER DECLARED DISASTERS BC 23009

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$7,800,000	\$7,800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,800,000	\$7,800,000
TOTAL REQUIREMENTS			\$7,800,000	\$7,800,000
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$7,800,000	\$7,800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,800,000	\$7,800,000
TOTAL RECEIPTS			\$7,800,000	\$7,800,000
CHANGE IN FUND BALANCE			\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - General Fund - Special Revenue Code: 23014

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$2,763,692	\$2,763,692
LESS ESTIMATED RECEIPTS	\$1,343,364	\$1,343,364
CHANGE IN FUND BALANCE	(\$1,420,328)	(\$1,420,328)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23014-State Budget and Management - General Fund - Special Revenue

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
201300	GOV 2310 STRATEGIC PARTNERSHIPS BC 23014	\$1,192,493	\$1,192,493
201301	GOV 2311 TRANSPARENCY INITIATIVE BC 23014	\$213,840	\$213,840
201303	GOV 2315 OSBM SPECIAL PROJECTS BC 23014	\$1,078,195	\$1,078,195
201320	GOV 2333 FEDERAL FUND PROGRAM BC 23014	\$147,706	\$147,706
201323	GOV FEDERAL INFRASTRUCT. MATCHING IN HOUSE 23014	\$131,458	\$131,458
TOTAL REQUIREMENTS		\$2,763,692	\$2,763,692
RECEIPTS			
201300	GOV 2310 STRATEGIC PARTNERSHIPS BC 23014	\$692,675	\$692,675
201303	GOV 2315 OSBM SPECIAL PROJECTS BC 23014	\$507,076	\$507,076
201320	GOV 2333 FEDERAL FUND PROGRAM BC 23014	\$143,613	\$143,613
TOTAL RECEIPTS		\$1,343,364	\$1,343,364
CHANGE IN FUND BALANCE		(\$1,420,328)	(\$1,420,328)

Position Counts

REQUIREMENTS			
201300	GOV 2310 STRATEGIC PARTNERSHIPS BC 23014	7.800	7.800
201303	GOV 2315 OSBM SPECIAL PROJECTS BC 23014	7.000	7.000
201320	GOV 2333 FEDERAL FUND PROGRAM BC 23014	1.000	1.000
TOTAL POSITIONS		15.800	15.800

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23014-State Budget and Management - General Fund - Special Revenue

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$1,649,266	\$1,649,266
51220000	SPA TIME LIMITED SAL	2000	\$106,852	\$106,852
51460000	EPA&SPA-LONGVTY PAY	2000	\$664	\$664
51510000	SOCIAL SEC CONTRIB	2000	\$134,054	\$134,054
51520000	REG RETIRE CONTRIB	2000	\$393,179	\$393,179
51560000	MED INS CONTRIB	2000	\$134,379	\$134,379
TOTAL PERSONAL SERVICES			\$2,418,394	\$2,418,394
52149000	IT PROJ MGMT ANALYSIS SVCS	0000	\$213,840	\$213,840
TOTAL PURCHASED SERVICES			\$213,840	\$213,840
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$131,458	\$131,458
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$131,458	\$131,458
TOTAL REQUIREMENTS			\$2,763,692	\$2,763,692
RECEIPTS				
42400003	PRIVATE GRANTS	2000	\$72,961	\$72,961
TOTAL GRANTS			\$72,961	\$72,961
47995000	OTHER MISC REV-GENERAL	2000	\$351,357	\$351,357
TOTAL MISCELLANEOUS			\$351,357	\$351,357
48P00001	ARPA SFRF TRANSFER IN	0000	\$143,613	\$143,613
58300024	REIMB-DEPT OF ADMINISTRATION	0000	\$51,084	\$51,084
58300027	REIMBURSEMENT FROM DEQ	0000	\$51,085	\$51,085
58300029	REIMB-DEPT OF PUBLIC SAFETY	0000	\$558,161	\$558,161
58300045	REIMB-DEPARTMENT OF COMMERCE	0000	\$25,542	\$25,542
58300046	REIMB-DEPT OF REVENUE	0000	\$25,542	\$25,542
58300077	REIMB-DEPT OF HEALTH&HUMAN RESOURCES	0000	\$64,019	\$64,019
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$919,046	\$919,046
TOTAL RECEIPTS			\$1,343,364	\$1,343,364
CHANGE IN FUND BALANCE			(\$1,420,328)	(\$1,420,328)

Position Counts

REQUIREMENTS

51160000	EPA-TIME LIMITED SAL	2000	14.800	14.800
51220000	SPA TIME LIMITED SAL	2000	1.000	1.000
TOTAL PERSONAL SERVICES			15.800	15.800
TOTAL POSITIONS			15.800	15.800

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23014-State Budget and Management - General Fund - Special Revenue

201300-GOV 2310 STRATEGIC PARTNERSHIPS BC 23014

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$871,176	\$871,176
51460000	EPA&SPA-LONGVTY PAY	2000	\$176	\$176
51510000	SOCIAL SEC CONTRIB	2000	\$66,314	\$66,314
51520000	REG RETIRE CONTRIB	2000	\$201,059	\$201,059
51560000	MED INS CONTRIB	2000	\$53,768	\$53,768
TOTAL PERSONAL SERVICES			\$1,192,493	\$1,192,493
TOTAL REQUIREMENTS			\$1,192,493	\$1,192,493
RECEIPTS				
42400003	PRIVATE GRANTS	2000	\$72,961	\$72,961
TOTAL GRANTS			\$72,961	\$72,961
47995000	OTHER MISC REV-GENERAL	2000	\$351,357	\$351,357
TOTAL MISCELLANEOUS			\$351,357	\$351,357
58300024	REIMB-DEPT OF ADMINISTRATION	0000	\$51,084	\$51,084
58300027	REIMBURSEMENT FROM DEQ	0000	\$51,085	\$51,085
58300029	REIMB-DEPT OF PUBLIC SAFETY	0000	\$51,085	\$51,085
58300045	REIMB-DEPARTMENT OF COMMERCE	0000	\$25,542	\$25,542
58300046	REIMB-DEPT OF REVENUE	0000	\$25,542	\$25,542
58300077	REIMB-DEPT OF HEALTH&HUMAN RESOURCES	0000	\$64,019	\$64,019
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$268,357	\$268,357
TOTAL RECEIPTS			\$692,675	\$692,675
CHANGE IN FUND BALANCE			(\$499,818)	(\$499,818)

Position Counts

REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	7.800	7.800
TOTAL PERSONAL SERVICES			7.800	7.800
TOTAL POSITIONS			7.800	7.800

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

23014-State Budget and Management - General Fund - Special Revenue

201301-GOV 2311 TRANSPARENCY INITIATIVE BC 23014

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52149000	IT PROJ MGMT ANALYSIS SVCS	0000	\$213,840	\$213,840
TOTAL PURCHASED SERVICES			\$213,840	\$213,840
TOTAL REQUIREMENTS			\$213,840	\$213,840
CHANGE IN FUND BALANCE			(\$213,840)	(\$213,840)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23014-State Budget and Management - General Fund - Special Revenue

201303-GOV 2315 OSBM SPECIAL PROJECTS BC 23014

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$778,090	\$778,090
51460000	EPA&SPA-LONGVTY PAY	2000	\$488	\$488
51510000	SOCIAL SEC CONTRIB	2000	\$59,564	\$59,564
51520000	REG RETIRE CONTRIB	2000	\$167,537	\$167,537
51560000	MED INS CONTRIB	2000	\$72,516	\$72,516
TOTAL PERSONAL SERVICES			\$1,078,195	\$1,078,195
TOTAL REQUIREMENTS			\$1,078,195	\$1,078,195
RECEIPTS				
58300029	REIMB-DEPT OF PUBLIC SAFETY	0000	\$507,076	\$507,076
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$507,076	\$507,076
TOTAL RECEIPTS			\$507,076	\$507,076
CHANGE IN FUND BALANCE			(\$571,119)	(\$571,119)

Position Counts

REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	7.000	7.000
TOTAL PERSONAL SERVICES			7.000	7.000
TOTAL POSITIONS			7.000	7.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23014-State Budget and Management - General Fund - Special Revenue

201320-GOV 2333 FEDERAL FUND PROGRAM BC 23014

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51220000	SPA TIME LIMITED SAL	2000	\$106,852	\$106,852
51510000	SOCIAL SEC CONTRIB	2000	\$8,176	\$8,176
51520000	REG RETIRE CONTRIB	2000	\$24,583	\$24,583
51560000	MED INS CONTRIB	2000	\$8,095	\$8,095
TOTAL PERSONAL SERVICES			\$147,706	\$147,706
TOTAL REQUIREMENTS			\$147,706	\$147,706
RECEIPTS				
48P00001	ARPA SFRF TRANSFER IN	0000	\$143,613	\$143,613
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$143,613	\$143,613
TOTAL RECEIPTS			\$143,613	\$143,613
CHANGE IN FUND BALANCE			(\$4,093)	(\$4,093)

Position Counts

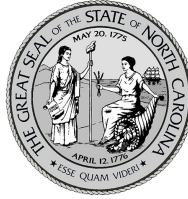
REQUIREMENTS				
51220000	SPA TIME LIMITED SAL	2000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23014-State Budget and Management - General Fund - Special Revenue

201323-GOV FEDERAL INFRASTRUCT. MATCHING IN HOUSE 23014

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$131,458	\$131,458
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$131,458	\$131,458
TOTAL REQUIREMENTS			\$131,458	\$131,458
CHANGE IN FUND BALANCE			(\$131,458)	(\$131,458)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: OSBM - Earthquake Disaster Recovery Code: 23020

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$0	\$0
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23020-OSBM - Earthquake Disaster Recovery

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
214000	GOV 2E01 PROJECT MANAGEMENT BC 23020	\$0	\$0
TOTAL REQUIREMENTS		\$0	\$0
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
214000	GOV 2E01 PROJECT MANAGEMENT BC 23020	1.000	1.000
TOTAL POSITIONS		1.000	1.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

23020-OSBM - Earthquake Disaster Recovery

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
	TOTAL PERSONAL SERVICES		\$0	\$0
	TOTAL REQUIREMENTS		\$0	\$0
	CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	1.000	1.000
	TOTAL PERSONAL SERVICES		1.000	1.000
	TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23020-OSBM - Earthquake Disaster Recovery

214000-GOV 2E01 PROJECT MANAGEMENT BC 23020

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL PERSONAL SERVICES			\$0	\$0
TOTAL REQUIREMENTS			\$0	\$0
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: ARP- State & Local Fiscal Recovery Fund Code: 23022

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$3,050,727	\$3,050,727
LESS ESTIMATED RECEIPTS	\$2,280,961	\$2,280,961
CHANGE IN FUND BALANCE	(\$769,766)	(\$769,766)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23022-ARP- State & Local Fiscal Recovery Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
214103	GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022	\$3,050,727	\$3,050,727
TOTAL REQUIREMENTS		\$3,050,727	\$3,050,727
RECEIPTS			
214103	GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022	\$2,280,961	\$2,280,961
TOTAL RECEIPTS		\$2,280,961	\$2,280,961
CHANGE IN FUND BALANCE		(\$769,766)	(\$769,766)

Position Counts

REQUIREMENTS			
214103	GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022	31.000	31.000
TOTAL POSITIONS		31.000	31.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23022-ARP- State & Local Fiscal Recovery Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$2,178,375	\$2,178,375
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,994	\$2,994
51510000	SOCIAL SEC CONTRIB	2000	\$166,876	\$166,876
51520000	REG RETIRE CONTRIB	2000	\$519,693	\$519,693
51560000	MED INS CONTRIB	2000	\$182,789	\$182,789
TOTAL PERSONAL SERVICES			\$3,050,727	\$3,050,727
TOTAL REQUIREMENTS			\$3,050,727	\$3,050,727
RECEIPTS				
48P00001	ARPA SFRF TRANSFER IN	0000	\$2,280,961	\$2,280,961
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,280,961	\$2,280,961
TOTAL RECEIPTS			\$2,280,961	\$2,280,961
CHANGE IN FUND BALANCE			(\$769,766)	(\$769,766)

Position Counts

REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	31.000	31.000
TOTAL PERSONAL SERVICES			31.000	31.000
TOTAL POSITIONS			31.000	31.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

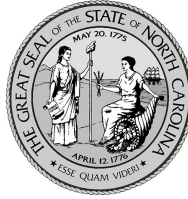
23022-ARP- State & Local Fiscal Recovery Fund

214103-GOV 2G04 ARPA-NCPRO ADMINISTRATION BC 23022

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$2,178,375	\$2,178,375
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,994	\$2,994
51510000	SOCIAL SEC CONTRIB	2000	\$166,876	\$166,876
51520000	REG RETIRE CONTRIB	2000	\$519,693	\$519,693
51560000	MED INS CONTRIB	2000	\$182,789	\$182,789
TOTAL PERSONAL SERVICES			\$3,050,727	\$3,050,727
TOTAL REQUIREMENTS			\$3,050,727	\$3,050,727
RECEIPTS				
48P00001	ARPA SFRF TRANSFER IN	0000	\$2,280,961	\$2,280,961
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,280,961	\$2,280,961
TOTAL RECEIPTS			\$2,280,961	\$2,280,961
CHANGE IN FUND BALANCE			(\$769,766)	(\$769,766)

Position Counts

REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	31.000	31.000
TOTAL PERSONAL SERVICES			31.000	31.000
TOTAL POSITIONS			31.000	31.000



**STATE OF NORTH CAROLINA
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The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: OSBM - Tropical Storm Fred Disaster Recovery Code: 23024

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$593,165	\$593,165
CHANGE IN FUND BALANCE	(\$593,165)	(\$593,165)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
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23024-OSBM - Tropical Storm Fred Disaster Recovery

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
214200	GOV 2I01 PROJECT MANAGEMENT BC 23024	\$228,397	\$228,397
214201	GOV 2I02 HOME RECONSTRUCTIONS BC 23024	\$361,958	\$361,958
214202	GOV 2I03 PRIVATE ROADS & BRIDGES BC 23024	\$2,810	\$2,810
TOTAL REQUIREMENTS		\$593,165	\$593,165
CHANGE IN FUND BALANCE		(\$593,165)	(\$593,165)

Position Counts

REQUIREMENTS			
214200	GOV 2I01 PROJECT MANAGEMENT BC 23024	2.000	2.000
214201	GOV 2I02 HOME RECONSTRUCTIONS BC 23024	3.000	3.000
TOTAL POSITIONS		5.000	5.000

**Office of State Budget And Management
Certified Budget
Summary By Account
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23024-OSBM - Tropical Storm Fred Disaster Recovery

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$433,464	\$433,464
51460000	EPA&SPA-LONGVTY PAY	2000	\$349	\$349
51510000	SOCIAL SEC CONTRIB	2000	\$33,189	\$33,189
51520000	REG RETIRE CONTRIB	2000	\$100,944	\$100,944
51560000	MED INS CONTRIB	2000	\$33,459	\$33,459
TOTAL PERSONAL SERVICES			\$601,405	\$601,405
52199000	MISC CONTRACTUAL SERVICES	0000	(\$8,240)	(\$8,240)
TOTAL PURCHASED SERVICES			(\$8,240)	(\$8,240)
TOTAL REQUIREMENTS			\$593,165	\$593,165
CHANGE IN FUND BALANCE			(\$593,165)	(\$593,165)

Position Counts

REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	5.000	5.000
TOTAL PERSONAL SERVICES			5.000	5.000
TOTAL POSITIONS			5.000	5.000

Office of State Budget And Management
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Detail by Fund
Biennium 2025-27

23024-OSBM - Tropical Storm Fred Disaster Recovery

214200-GOV 2I01 PROJECT MANAGEMENT BC 23024

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$167,588	\$167,588
51460000	EPA&SPA-LONGVTY PAY	2000	\$129	\$129
51510000	SOCIAL SEC CONTRIB	2000	\$12,830	\$12,830
51520000	REG RETIRE CONTRIB	2000	\$39,216	\$39,216
51560000	MED INS CONTRIB	2000	\$8,634	\$8,634
TOTAL PERSONAL SERVICES			\$228,397	\$228,397
TOTAL REQUIREMENTS			\$228,397	\$228,397
CHANGE IN FUND BALANCE			(\$228,397)	(\$228,397)

Position Counts

REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	2.000	2.000
TOTAL PERSONAL SERVICES			2.000	2.000
TOTAL POSITIONS			2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23024-OSBM - Tropical Storm Fred Disaster Recovery

214201-GOV 2I02 HOME RECONSTRUCTIONS BC 23024

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$258,259	\$258,259
51460000	EPA&SPA-LONGVTY PAY	2000	\$196	\$196
51510000	SOCIAL SEC CONTRIB	2000	\$19,774	\$19,774
51520000	REG RETIRE CONTRIB	2000	\$59,443	\$59,443
51560000	MED INS CONTRIB	2000	\$24,286	\$24,286
TOTAL PERSONAL SERVICES			\$361,958	\$361,958
TOTAL REQUIREMENTS			\$361,958	\$361,958
CHANGE IN FUND BALANCE			(\$361,958)	(\$361,958)

Position Counts

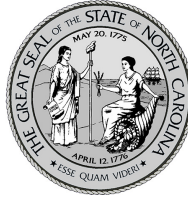
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	3.000	3.000
TOTAL PERSONAL SERVICES			3.000	3.000
TOTAL POSITIONS			3.000	3.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23024-OSBM - Tropical Storm Fred Disaster Recovery

214202-GOV 2I03 PRIVATE ROADS & BRIDGES BC 23024

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51160000	EPA-TIME LIMITED SAL	2000	\$7,617	\$7,617
51460000	EPA&SPA-LONGVTY PAY	2000	\$24	\$24
51510000	SOCIAL SEC CONTRIB	2000	\$585	\$585
51520000	REG RETIRE CONTRIB	2000	\$2,285	\$2,285
51560000	MED INS CONTRIB	2000	\$539	\$539
TOTAL PERSONAL SERVICES			\$11,050	\$11,050
52199000	MISC CONTRACTUAL SERVICES	0000	(\$8,240)	(\$8,240)
TOTAL PURCHASED SERVICES			(\$8,240)	(\$8,240)
TOTAL REQUIREMENTS			\$2,810	\$2,810
CHANGE IN FUND BALANCE			(\$2,810)	(\$2,810)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Hurricane Helene Code: 23027

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$636,750,000	\$0
LESS ESTIMATED RECEIPTS	\$636,750,000	\$0
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23027-Hurricane Helene

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
201273	GOV HURRICANE HELENE RELIEF BC 23027	\$636,750,000	\$0
TOTAL REQUIREMENTS		\$636,750,000	\$0
RECEIPTS			
201273	GOV HURRICANE HELENE RELIEF BC 23027	\$636,750,000	\$0
TOTAL RECEIPTS		\$636,750,000	\$0
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23027-Hurricane Helene

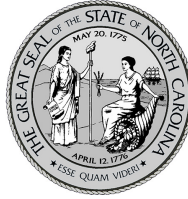
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56B00010	WARREN WILSON COLLEGE	0000	\$1,500,000	\$0
TOTAL AID AND PUBLIC ASSISTANCE			\$1,500,000	\$0
57100021	GENERAL RESERVE	0000	\$635,250,000	
TOTAL RESERVES			\$635,250,000	
TOTAL REQUIREMENTS			\$636,750,000	\$0
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$636,750,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$636,750,000	\$0
TOTAL RECEIPTS			\$636,750,000	\$0
CHANGE IN FUND BALANCE			\$0	\$0
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23027-Hurricane Helene

201273-GOV HURRICANE HELENE RELIEF BC 23027

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56B00010	WARREN WILSON COLLEGE	0000	\$1,500,000	\$0
TOTAL AID AND PUBLIC ASSISTANCE			\$1,500,000	\$0
57100021	GENERAL RESERVE	0000	\$635,250,000	
TOTAL RESERVES			\$635,250,000	
TOTAL REQUIREMENTS			\$636,750,000	\$0
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$636,750,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$636,750,000	\$0
TOTAL RECEIPTS			\$636,750,000	\$0
CHANGE IN FUND BALANCE			\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: IBIS Replacement Code: 23028

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$20,850,000	\$850,000
LESS ESTIMATED RECEIPTS	\$20,850,000	\$850,000
CHANGE IN FUND BALANCE	\$0	\$0

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

23028-IBIS Replacement

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
201276	GOV IBIS REPLACEMENT BC 23028	\$20,000,000	\$0
201277	GOV IBIS REPLACEMENT - ADMIN BC 23028	\$850,000	\$850,000
TOTAL REQUIREMENTS		\$20,850,000	\$850,000
RECEIPTS			
201276	GOV IBIS REPLACEMENT BC 23028	\$20,000,000	\$0
201277	GOV IBIS REPLACEMENT - ADMIN BC 23028	\$850,000	\$850,000
TOTAL RECEIPTS		\$20,850,000	\$850,000
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

23028-IBIS Replacement

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52170000	ADMIN SERVICES	0000	\$850,000	\$850,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$20,000,000	\$0
TOTAL PURCHASED SERVICES			\$20,850,000	\$850,000
TOTAL REQUIREMENTS			\$20,850,000	\$850,000
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$20,850,000	\$850,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$20,850,000	\$850,000
TOTAL RECEIPTS			\$20,850,000	\$850,000
CHANGE IN FUND BALANCE			\$0	\$0
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23028-IBIS Replacement

201276-GOV IBIS REPLACEMENT BC 23028

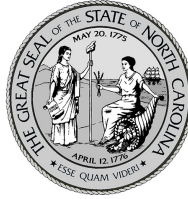
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52199000	MISC CONTRACTUAL SERVICES	0000	\$20,000,000	\$0
TOTAL PURCHASED SERVICES			\$20,000,000	\$0
TOTAL REQUIREMENTS			\$20,000,000	\$0
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$20,000,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$20,000,000	\$0
TOTAL RECEIPTS			\$20,000,000	\$0
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23028-IBIS Replacement

201277-GOV IBIS REPLACEMENT - ADMIN BC 23028

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52170000	ADMIN SERVICES	0000	\$850,000	\$850,000
TOTAL PURCHASED SERVICES			\$850,000	\$850,000
TOTAL REQUIREMENTS			\$850,000	\$850,000
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$850,000	\$850,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$850,000	\$850,000
TOTAL RECEIPTS			\$850,000	\$850,000
CHANGE IN FUND BALANCE			\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

**CAMPUS/AGENCY NAME: State Budget and Management - State Capital and Infrastructure Fund
Code: 24001**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$1,632,928,985	\$701,263,088
LESS ESTIMATED RECEIPTS	\$2,386,536,704	\$1,461,370,807
CHANGE IN FUND BALANCE	\$753,607,719	\$760,107,719

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24001-State Budget and Management - State Capital and Infrastructure Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
201350	GOV 2D01 SCIF DEBT SERVICE BC 24001	\$681,263,088	\$681,263,088
201352	GOV 2D03 SCIF FY 2021 BC 24001	\$20,000,000	\$20,000,000
201358	GOV SCIF FY2026 BC 24001	\$931,665,897	\$0
TOTAL REQUIREMENTS		\$1,632,928,985	\$701,263,088
RECEIPTS			
201350	GOV 2D01 SCIF DEBT SERVICE BC 24001	\$680,388,061	\$680,388,061
201352	GOV 2D03 SCIF FY 2021 BC 24001	\$20,000,000	\$20,000,000
201357	GOV 2D07 SCIF FY2025 BC 24001	\$760,982,746	\$760,982,746
201358	GOV SCIF FY2026 BC 24001	\$925,165,897	\$0
TOTAL RECEIPTS		\$2,386,536,704	\$1,461,370,807
CHANGE IN FUND BALANCE		\$753,607,719	\$760,107,719

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24001-State Budget and Management - State Capital and Infrastructure Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52170000	ADMIN SERVICES	0000	\$467,569	\$467,569
TOTAL PURCHASED SERVICES			\$467,569	\$467,569
56600158	NC SCHOOL OF SCIENCE AND MATH	0000	\$4,600,000	\$0
56601006	UNC-PEMBROKE	0000	\$35,500,000	\$0
56601007	WINSTON-SALEM STATE UNIVERSITY	0000	\$22,400,000	\$0
56601009	NC SCHOOL OF THE ARTS	0000	\$22,950,000	\$0
56601633	CENTENNIAL AUTHORITY	0000	\$35,000,000	\$0
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$24,800,000	\$0
56900018	OTH GRANTS - ELIZABETH CITY STATE UNIV	0000	\$26,345,454	\$0
56900019	OTH GRANTS - EAST CAROLINA UNIV	0000	\$60,000,000	\$0
56900020	OTH GRANTS - FAYETTEVILLE STATE UNIV	0000	\$6,573,912	\$0
56900028	OTH GRANTS - UNC CHARLOTTE	0000	\$17,693,052	\$0
56900229	OTH GRANTS - UNC SYSTEM OFFICE	0000	\$77,187,141	\$212,318
TOTAL AID AND PUBLIC ASSISTANCE			\$333,049,559	\$212,318
57100021	GENERAL RESERVE	0000	\$205,927,250	\$0
TOTAL RESERVES			\$205,927,250	\$0
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$1,093,484,607	\$700,583,201
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,093,484,607	\$700,583,201
TOTAL REQUIREMENTS			\$1,632,928,985	\$701,263,088
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$2,386,536,704	\$1,461,370,807
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,386,536,704	\$1,461,370,807
TOTAL RECEIPTS			\$2,386,536,704	\$1,461,370,807
CHANGE IN FUND BALANCE			\$753,607,719	\$760,107,719

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24001-State Budget and Management - State Capital and Infrastructure Fund

201350-GOV 2D01 SCIF DEBT SERVICE BC 24001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52170000	ADMIN SERVICES	0000	\$467,569	\$467,569
TOTAL PURCHASED SERVICES			\$467,569	\$467,569
56900229	OTH GRANTS - UNC SYSTEM OFFICE	0000	\$212,318	\$212,318
TOTAL AID AND PUBLIC ASSISTANCE			\$212,318	\$212,318
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$680,583,201	\$680,583,201
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$680,583,201	\$680,583,201
TOTAL REQUIREMENTS			\$681,263,088	\$681,263,088
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$680,388,061	\$680,388,061
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$680,388,061	\$680,388,061
TOTAL RECEIPTS			\$680,388,061	\$680,388,061
CHANGE IN FUND BALANCE			(\$875,027)	(\$875,027)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24001-State Budget and Management - State Capital and Infrastructure Fund

201352-GOV 2D03 SCIF FY 2021 BC 24001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$20,000,000	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$20,000,000	\$20,000,000
TOTAL REQUIREMENTS			\$20,000,000	\$20,000,000
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$20,000,000	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$20,000,000	\$20,000,000
TOTAL RECEIPTS			\$20,000,000	\$20,000,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24001-State Budget and Management - State Capital and Infrastructure Fund

201357-GOV 2D07 SCIF FY2025 BC 24001

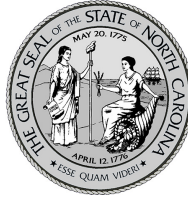
Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$760,982,746	\$760,982,746
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$760,982,746	\$760,982,746
TOTAL RECEIPTS			\$760,982,746	\$760,982,746
CHANGE IN FUND BALANCE			\$760,982,746	\$760,982,746

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24001-State Budget and Management - State Capital and Infrastructure Fund

201358- GOV SCIF FY2026 BC 24001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56600158	NC SCHOOL OF SCIENCE AND MATH	0000	\$4,600,000	\$0
56601006	UNC-PEMBROKE	0000	\$35,500,000	\$0
56601007	WINSTON-SALEM STATE UNIVERSITY	0000	\$22,400,000	\$0
56601009	NC SCHOOL OF THE ARTS	0000	\$22,950,000	\$0
56601633	CENTENNIAL AUTHORITY	0000	\$35,000,000	\$0
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$24,800,000	\$0
56900018	OTH GRANTS - ELIZABETH CITY STATE UNIV	0000	\$26,345,454	\$0
56900019	OTH GRANTS - EAST CAROLINA UNIV	0000	\$60,000,000	\$0
56900020	OTH GRANTS - FAYETTEVILLE STATE UNIV	0000	\$6,573,912	\$0
56900028	OTH GRANTS - UNC CHARLOTTE	0000	\$17,693,052	\$0
56900229	OTH GRANTS - UNC SYSTEM OFFICE	0000	\$76,974,823	\$0
TOTAL AID AND PUBLIC ASSISTANCE			\$332,837,241	\$0
57100021	GENERAL RESERVE	0000	\$205,927,250	\$0
TOTAL RESERVES			\$205,927,250	\$0
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$392,901,406	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$392,901,406	\$0
TOTAL REQUIREMENTS			\$931,665,897	\$0
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$925,165,897	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$925,165,897	\$0
TOTAL RECEIPTS			\$925,165,897	\$0
CHANGE IN FUND BALANCE			(\$6,500,000)	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - \$75 Million R&R COPs 2007B Code: 29006

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$160,000	\$160,000
LESS ESTIMATED RECEIPTS	\$160,000	\$160,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

29006-State Budget and Management - \$75 Million R&R COPS 2007B

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
201370	GOV 2008 COPS-R&R 2007B \$75M BC 29006	\$160,000	\$160,000
TOTAL REQUIREMENTS		\$160,000	\$160,000
RECEIPTS			
201370	GOV 2008 COPS-R&R 2007B \$75M BC 29006	\$160,000	\$160,000
TOTAL RECEIPTS		\$160,000	\$160,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

29006-State Budget and Management - \$75 Million R&R COPs 2007B

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56900021	OTH GRANTS - NC A&T	0000	\$10,000	\$10,000
56900031	OTH GRANTS - UNC WILMINGTON	0000	\$10,000	\$10,000
TOTAL AID AND PUBLIC ASSISTANCE			\$20,000	\$20,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$140,000	\$140,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$140,000	\$140,000
TOTAL REQUIREMENTS			\$160,000	\$160,000
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$160,000	\$160,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$160,000	\$160,000
TOTAL RECEIPTS			\$160,000	\$160,000
CHANGE IN FUND BALANCE			\$0	\$0

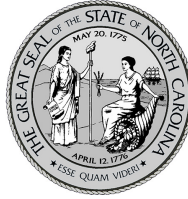
No Data Available

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

29006-State Budget and Management - \$75 Million R&R COPs 2007B

201370-GOV 2008 COPS-R&R 2007B \$75M BC 29006

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56900021	OTH GRANTS - NC A&T	0000	\$10,000	\$10,000
56900031	OTH GRANTS - UNC WILMINGTON	0000	\$10,000	\$10,000
TOTAL AID AND PUBLIC ASSISTANCE			\$20,000	\$20,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$140,000	\$140,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$140,000	\$140,000
TOTAL REQUIREMENTS			\$160,000	\$160,000
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$160,000	\$160,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$160,000	\$160,000
TOTAL RECEIPTS			\$160,000	\$160,000
CHANGE IN FUND BALANCE			\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Two Thirds General Obligation Bonds 2015 Code: 29015

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$33,500,000	\$33,500,000
CHANGE IN FUND BALANCE	(\$33,500,000)	(\$33,500,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

29015-Two Thirds General Obligation Bonds 2015

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
201430	GOV 2015 2/3 GO BONDS 2015A BC 29015	\$33,500,000	\$33,500,000
TOTAL REQUIREMENTS		\$33,500,000	\$33,500,000
CHANGE IN FUND BALANCE		(\$33,500,000)	(\$33,500,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

29015-Two Thirds General Obligation Bonds 2015

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$200,000	\$200,000
56900018	OTH GRANTS - ELIZABETH CITY STATE UNIV	0000	\$200,000	\$200,000
56900019	OTH GRANTS - EAST CAROLINA UNIV	0000	\$3,000,000	\$3,000,000
56900020	OTH GRANTS - FAYETTEVILLE STATE UNIV	0000	\$200,000	\$200,000
56900021	OTH GRANTS - NC A&T	0000	\$200,000	\$200,000
56900022	OTH GRANTS - NORTH CAROLINA CENTRAL UNIV	0000	\$1,000,000	\$1,000,000
56900023	OTH GRANTS - NC SCHOOL OF THE ARTS	0000	\$3,000,000	\$3,000,000
56900026	OTH GRANTS - UNC CHAPEL HILL	0000	\$14,500,000	\$14,500,000
56900027	OTH GRANTS - UNC ASHEVILLE	0000	\$200,000	\$200,000
56900029	OTH GRANTS - UNC GREENSBORO	0000	\$500,000	\$500,000
56900030	OTH GRANTS - UNC PEMBROKE	0000	\$500,000	\$500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$23,500,000	\$23,500,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$10,000,000	\$10,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,000,000	\$10,000,000
TOTAL REQUIREMENTS			\$33,500,000	\$33,500,000
CHANGE IN FUND BALANCE			(\$33,500,000)	(\$33,500,000)

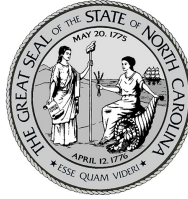
No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

29015-Two Thirds General Obligation Bonds 2015

201430-GOV 2015 2/3 GO BONDS 2015A BC 29015

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$200,000	\$200,000
56900018	OTH GRANTS - ELIZABETH CITY STATE UNIV	0000	\$200,000	\$200,000
56900019	OTH GRANTS - EAST CAROLINA UNIV	0000	\$3,000,000	\$3,000,000
56900020	OTH GRANTS - FAYETTEVILLE STATE UNIV	0000	\$200,000	\$200,000
56900021	OTH GRANTS - NC A&T	0000	\$200,000	\$200,000
56900022	OTH GRANTS - NORTH CAROLINA CENTRAL UNIV	0000	\$1,000,000	\$1,000,000
56900023	OTH GRANTS - NC SCHOOL OF THE ARTS	0000	\$3,000,000	\$3,000,000
56900026	OTH GRANTS - UNC CHAPEL HILL	0000	\$14,500,000	\$14,500,000
56900027	OTH GRANTS - UNC ASHEVILLE	0000	\$200,000	\$200,000
56900029	OTH GRANTS - UNC GREENSBORO	0000	\$500,000	\$500,000
56900030	OTH GRANTS - UNC PEMBROKE	0000	\$500,000	\$500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$23,500,000	\$23,500,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$10,000,000	\$10,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,000,000	\$10,000,000
TOTAL REQUIREMENTS			\$33,500,000	\$33,500,000
CHANGE IN FUND BALANCE			(\$33,500,000)	(\$33,500,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Connect NC Bond Act 2015 (S.L. 2015-280 Code: 29016

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$200,000,000	\$200,000,000
LESS ESTIMATED RECEIPTS	\$200,000,000	\$200,000,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
201440	GOV 2016 CONNECT NC 2017 BONDSALE BC 29016	\$200,000,000	\$200,000,000
TOTAL REQUIREMENTS		\$200,000,000	\$200,000,000
RECEIPTS			
201440	GOV 2016 CONNECT NC 2017 BONDSALE BC 29016	\$200,000,000	\$200,000,000
TOTAL RECEIPTS		\$200,000,000	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$50,000,000	\$50,000,000
56900028	OTH GRANTS - UNC CHARLOTTE	0000	\$25,000,000	\$25,000,000
56900032	OTH GRANTS - WESTERN CAROLINA UNIV	0000	\$20,000,000	\$20,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$95,000,000	\$95,000,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$105,000,000	\$105,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$105,000,000	\$105,000,000
TOTAL REQUIREMENTS			\$200,000,000	\$200,000,000
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$200,000,000	\$200,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$200,000,000	\$200,000,000
TOTAL RECEIPTS			\$200,000,000	\$200,000,000
CHANGE IN FUND BALANCE			\$0	\$0

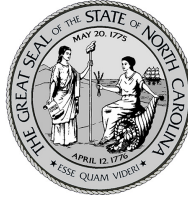
No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

29016-Connect NC Bond Act 2015 (S.L. 2015-280

201440-GOV 2016 CONNECT NC 2017 BONDSALE BC 29016

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56900017	OTH GRANTS - APPALACHIAN STATE UNIV	0000	\$50,000,000	\$50,000,000
56900028	OTH GRANTS - UNC CHARLOTTE	0000	\$25,000,000	\$25,000,000
56900032	OTH GRANTS - WESTERN CAROLINA UNIV	0000	\$20,000,000	\$20,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$95,000,000	\$95,000,000
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$105,000,000	\$105,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$105,000,000	\$105,000,000
TOTAL REQUIREMENTS			\$200,000,000	\$200,000,000
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$200,000,000	\$200,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$200,000,000	\$200,000,000
TOTAL RECEIPTS			\$200,000,000	\$200,000,000
CHANGE IN FUND BALANCE			\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund Code: 63007

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$1,101	\$1,101
CHANGE IN FUND BALANCE	\$1,101	\$1,101

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
600050	GOV 6001 MENTALHLTH/DD/SATRUST FD BC 63007	\$1,101	\$1,101
TOTAL RECEIPTS		\$1,101	\$1,101
CHANGE IN FUND BALANCE		\$1,101	\$1,101

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

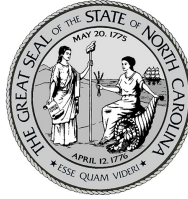
Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
43110000	INT/DIV INC INVST-PROGRAM	0000	\$1,101	\$1,101
TOTAL INVESTMENT INCOME			\$1,101	\$1,101
TOTAL RECEIPTS			\$1,101	\$1,101
CHANGE IN FUND BALANCE			\$1,101	\$1,101
No Data Available				

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

600050-GOV 6001 MENTALHLTH/DD/SATRUST FD BC 63007

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
43110000	INT/DIV INC INVST-PROGRAM	0000	\$1,101	\$1,101
TOTAL INVESTMENT INCOME			\$1,101	\$1,101
TOTAL RECEIPTS			\$1,101	\$1,101
CHANGE IN FUND BALANCE			\$1,101	\$1,101



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Dorothea Dix Land Proceeds Code: 63008

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$450,000	\$450,000
CHANGE IN FUND BALANCE	\$450,000	\$450,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

63008-Dorothea Dix Land Proceeds

Budget Fund	Budget Fund Title	2025-2026	2026-2027
RECEIPTS			
600075	GOV 6008 DOROTHEA DIX LAND SALE BC 63008	\$450,000	\$450,000
TOTAL RECEIPTS		\$450,000	\$450,000
CHANGE IN FUND BALANCE		\$450,000	\$450,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

63008-Dorothea Dix Land Proceeds

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
43110000	INT/DIV INC INVST-PROGRAM	0000	\$450,000	\$450,000
TOTAL INVESTMENT INCOME			\$450,000	\$450,000
TOTAL RECEIPTS			\$450,000	\$450,000
CHANGE IN FUND BALANCE			\$450,000	\$450,000
No Data Available				

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

63008-Dorothea Dix Land Proceeds

600075-GOV 6008 DOROTHEA DIX LAND SALE BC 63008

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
43110000	INT/DIV INC INVST-PROGRAM	0000	\$450,000	\$450,000
TOTAL INVESTMENT INCOME			\$450,000	\$450,000
TOTAL RECEIPTS			\$450,000	\$450,000
CHANGE IN FUND BALANCE			\$450,000	\$450,000