



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Assembly - General Fund Code: 11000

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$103,357,796	\$103,357,796
LESS ESTIMATED RECEIPTS	\$561,000	\$561,000
NET APPROPRIATION	\$102,796,796	\$102,796,796

Kristen Walker

Approved - November 6, 2025

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

11000-General Assembly - General Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
100002	GENAS 1110 SENATE BC 11000	\$18,592,092	\$18,592,092
100003	GENAS 1120 HOUSE OF REPRESENTATIVES BC 11000	\$27,065,639	\$27,065,639
100004	GENAS 1211 ADMINISTRATIVE BC 11000	\$20,557,127	\$20,557,127
100005	GENAS 1212 BILL DRAFTING DIVISION BC 11000	\$5,913,763	\$5,913,763
100006	GENAS 1213 LEGISLATIVE ANALYSIS BC 11000	\$8,388,810	\$8,388,810
100007	GENAS 1214 FISCAL RESEARCH DIVISION BC 11000	\$6,671,107	\$6,671,107
100008	GENAS 1215 BUILDING MAINTENANCE BC 11000	\$4,173,008	\$4,173,008
100009	GENAS 1216 FOOD SERVICE BC 11000	\$1,921,092	\$1,921,092
100010	GENAS 1217 INFORMATION SYSTEMS BC 11000	\$9,265,424	\$9,265,424
100015	GENAS 1900 COMMITTEES&OTHER RESERVES BC 11000	\$809,734	\$809,734
TOTAL REQUIREMENTS		\$103,357,796	\$103,357,796
RECEIPTS			
100004	GENAS 1211 ADMINISTRATIVE BC 11000	\$6,000	\$6,000
100009	GENAS 1216 FOOD SERVICE BC 11000	\$555,000	\$555,000
TOTAL RECEIPTS		\$561,000	\$561,000
NET APPROPRIATION		\$102,796,796	\$102,796,796

Position Counts

REQUIREMENTS			
100002	GENAS 1110 SENATE BC 11000	100.800	100.800
100003	GENAS 1120 HOUSE OF REPRESENTATIVES BC 11000	186.000	186.000
100004	GENAS 1211 ADMINISTRATIVE BC 11000	86.600	86.600
100005	GENAS 1212 BILL DRAFTING DIVISION BC 11000	41.800	41.800
100006	GENAS 1213 LEGISLATIVE ANALYSIS BC 11000	49.600	49.600
100007	GENAS 1214 FISCAL RESEARCH DIVISION BC 11000	40.000	40.000
100008	GENAS 1215 BUILDING MAINTENANCE BC 11000	31.000	31.000
100009	GENAS 1216 FOOD SERVICE BC 11000	20.260	20.260
100010	GENAS 1217 INFORMATION SYSTEMS BC 11000	46.000	46.000
100015	GENAS 1900 COMMITTEES&OTHER RESERVES BC 11000	2.000	2.000
TOTAL POSITIONS		604.060	604.060

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

11000-General Assembly - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$45,637,025	\$45,637,025
51309999	TEMPORARY SALARIES	1000	\$6,328,237	\$6,328,237
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$4,512,773	\$4,512,773
51509999	EMPLOYEE BENEFIT COSTS	1000	\$24,920,947	\$24,920,947
51609999	OTHER PERSONAL SERVICES	0000	\$1,205,200	\$1,205,200
51609999	OTHER PERSONAL SERVICES	1000	\$41,431	\$41,431
TOTAL PERSONAL SERVICES			\$82,645,613	\$82,645,613
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$8,012,950	\$8,012,950
52209999	UTILITY/ENERGY SERVICES	0000	\$748,000	\$748,000
52309999	REPAIR SERVICES	0000	\$55,800	\$55,800
52409999	MAINTENANCE AGREEMENTS	0000	\$766,719	\$766,719
52509999	RENTALS/LEASES	0000	\$60,110	\$60,110
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$4,036,741	\$4,036,741
52809999	COMMUNICATION AND IT SERVICES	0000	\$704,210	\$704,210
52909999	OTHER SERVICES	0000	\$227,535	\$227,535
TOTAL PURCHASED SERVICES			\$14,612,065	\$14,612,065
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$349,250	\$349,250
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$74,000	\$74,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$400	\$400
53409999	FOOD & DIETARY SUPPLIES	0000	\$65,450	\$65,450
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$31,450	\$31,450
53809999	PURCHASES FOR RESALE	0000	\$175,000	\$175,000
53909999	OTHER MATERIALS & SUPPLIES	0000	\$3,000	\$3,000
TOTAL SUPPLIES			\$698,550	\$698,550
54509999	EQUIPMENT	0000	\$772,450	\$772,450
54609999	ART, OTHER ARTIFACTS & LITERATURE	0000	\$6,674	\$6,674
54709999	INTANGIBLE ASSETS	0000	\$176,365	\$176,365
TOTAL PROPERTY, PLANT & EQUIPMENT			\$955,489	\$955,489
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$496	\$496
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	0000	\$94,375	\$94,375
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,165,412	\$3,165,412
55909999	OTHER EXPENSES	0000	\$17,540	\$17,540
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,277,823	\$3,277,823
57109999	AGENCY RESERVES	0000	\$500,000	\$500,000
57109999	AGENCY RESERVES	1000	\$668,256	\$668,256
TOTAL RESERVES			\$1,168,256	\$1,168,256
TOTAL REQUIREMENTS			\$103,357,796	\$103,357,796
RECEIPTS				

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

11000-General Assembly - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$555,000	\$555,000
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$1,500	\$1,500
TOTAL SALES SERVICES & RENTALS			\$556,500	\$556,500
47999999	OTHER MISCELLANEOUS	0000	\$4,500	\$4,500
TOTAL MISCELLANEOUS			\$4,500	\$4,500
TOTAL RECEIPTS			\$561,000	\$561,000
NET APPROPRIATION			\$102,796,796	\$102,796,796

Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	0000	2.000	2.000
51110999	EPA SALARIES AND WAGES	1000	602.060	602.060
TOTAL PERSONAL SERVICES			604.060	604.060
TOTAL POSITIONS			604.060	604.060

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

11000-General Assembly - General Fund

100002-GENAS 1110 SENATE BC 11000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$6,895,576	\$6,895,576
51309999	TEMPORARY SALARIES	1000	\$2,436,047	\$2,436,047
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$515,984	\$515,984
51509999	EMPLOYEE BENEFIT COSTS	1000	\$5,132,186	\$5,132,186
51609999	OTHER PERSONAL SERVICES	0000	\$351,540	\$351,540
TOTAL PERSONAL SERVICES			\$15,331,333	\$15,331,333
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$116,390	\$116,390
52509999	RENTALS/LEASES	0000	\$450	\$450
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$1,327,544	\$1,327,544
52809999	COMMUNICATION AND IT SERVICES	0000	\$189,705	\$189,705
52909999	OTHER SERVICES	0000	\$9,290	\$9,290
TOTAL PURCHASED SERVICES			\$1,643,379	\$1,643,379
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$59,280	\$59,280
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$1,000	\$1,000
TOTAL SUPPLIES			\$60,280	\$60,280
54509999	EQUIPMENT	0000	\$50,000	\$50,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$50,000	\$50,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,507,100	\$1,507,100
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,507,100	\$1,507,100
TOTAL REQUIREMENTS			\$18,592,092	\$18,592,092
NET APPROPRIATION			\$18,592,092	\$18,592,092
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	100.800	100.800
TOTAL PERSONAL SERVICES			100.800	100.800
TOTAL POSITIONS			100.800	100.800

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

11000-General Assembly - General Fund

100003-GENAS 1120 HOUSE OF REPRESENTATIVES BC 11000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$11,475,450	\$11,475,450
51309999	TEMPORARY SALARIES	1000	\$3,214,183	\$3,214,183
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$719,301	\$719,301
51509999	EMPLOYEE BENEFIT COSTS	1000	\$7,841,521	\$7,841,521
51609999	OTHER PERSONAL SERVICES	0000	\$821,100	\$821,100
51609999	OTHER PERSONAL SERVICES	1000	\$15,894	\$15,894
TOTAL PERSONAL SERVICES			\$24,087,449	\$24,087,449
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$67,550	\$67,550
52509999	RENTALS/LEASES	0000	\$12,080	\$12,080
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$2,624,497	\$2,624,497
52809999	COMMUNICATION AND IT SERVICES	0000	\$147,003	\$147,003
52909999	OTHER SERVICES	0000	\$18,800	\$18,800
TOTAL PURCHASED SERVICES			\$2,869,930	\$2,869,930
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$58,760	\$58,760
53409999	FOOD & DIETARY SUPPLIES	0000	\$450	\$450
53509999	CLOTHING & RECRETIONAL SUPPLIES	0000	\$850	\$850
TOTAL SUPPLIES			\$60,060	\$60,060
54509999	EQUIPMENT	0000	\$46,000	\$46,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$46,000	\$46,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,200	\$2,200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,200	\$2,200
TOTAL REQUIREMENTS			\$27,065,639	\$27,065,639
NET APPROPRIATION			\$27,065,639	\$27,065,639
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	186.000	186.000
TOTAL PERSONAL SERVICES			186.000	186.000
TOTAL POSITIONS			186.000	186.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

11000-General Assembly - General Fund

100004-GENAS 1211 ADMINISTRATIVE BC 11000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$7,301,897	\$7,301,897
51309999	TEMPORARY SALARIES	1000	\$539,029	\$539,029
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$718,114	\$718,114
51509999	EMPLOYEE BENEFIT COSTS	1000	\$3,047,376	\$3,047,376
51609999	OTHER PERSONAL SERVICES	0000	\$25,000	\$25,000
51609999	OTHER PERSONAL SERVICES	1000	\$20,153	\$20,153
TOTAL PERSONAL SERVICES			\$11,651,569	\$11,651,569
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$6,381,290	\$6,381,290
52309999	REPAIR SERVICES	0000	\$7,300	\$7,300
52409999	MAINTENANCE AGREEMENTS	0000	\$57,250	\$57,250
52509999	RENTALS/LEASES	0000	\$45,900	\$45,900
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$25,400	\$25,400
52809999	COMMUNICATION AND IT SERVICES	0000	\$87,475	\$87,475
52909999	OTHER SERVICES	0000	\$56,845	\$56,845
TOTAL PURCHASED SERVICES			\$6,661,460	\$6,661,460
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$150,660	\$150,660
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$400	\$400
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$7,600	\$7,600
TOTAL SUPPLIES			\$158,660	\$158,660
54509999	EQUIPMENT	0000	\$48,960	\$48,960
TOTAL PROPERTY, PLANT & EQUIPMENT			\$48,960	\$48,960
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$136	\$136
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	0000	\$94,375	\$94,375
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,441,927	\$1,441,927
55909999	OTHER EXPENSES	0000	\$40	\$40
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,536,478	\$1,536,478
57109999	AGENCY RESERVES	0000	\$500,000	\$500,000
TOTAL RESERVES			\$500,000	\$500,000
TOTAL REQUIREMENTS			\$20,557,127	\$20,557,127
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$1,500	\$1,500
TOTAL SALES SERVICES & RENTALS			\$1,500	\$1,500
47999999	OTHER MISCELLANEOUS	0000	\$4,500	\$4,500
TOTAL MISCELLANEOUS			\$4,500	\$4,500
TOTAL RECEIPTS			\$6,000	\$6,000
NET APPROPRIATION			\$20,551,127	\$20,551,127

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51110999 EPA SALARIES AND WAGES

1000

86.600

86.600

TOTAL PERSONAL SERVICES

86.600

86.600

TOTAL POSITIONS

86.600

86.600

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

11000-General Assembly - General Fund

100005-GENAS 1212 BILL DRAFTING DIVISION BC 11000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$3,833,948	\$3,833,948
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$420,914	\$420,914
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,648,491	\$1,648,491
TOTAL PERSONAL SERVICES			\$5,903,353	\$5,903,353
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$4,800	\$4,800
52809999	COMMUNICATION AND IT SERVICES	0000	\$210	\$210
52909999	OTHER SERVICES	0000	\$4,800	\$4,800
TOTAL PURCHASED SERVICES			\$9,810	\$9,810
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$600	\$600
TOTAL SUPPLIES			\$600	\$600
TOTAL REQUIREMENTS			\$5,913,763	\$5,913,763
NET APPROPRIATION			\$5,913,763	\$5,913,763

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	41.800	41.800
TOTAL PERSONAL SERVICES			41.800	41.800
TOTAL POSITIONS			41.800	41.800

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

11000-General Assembly - General Fund

100006-GENAS 1213 LEGISLATIVE ANALYSIS BC 11000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$5,282,428	\$5,282,428
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$629,215	\$629,215
51509999	EMPLOYEE BENEFIT COSTS	1000	\$2,258,878	\$2,258,878
TOTAL PERSONAL SERVICES			\$8,170,521	\$8,170,521
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$9,000	\$9,000
52809999	COMMUNICATION AND IT SERVICES	0000	\$2,030	\$2,030
52909999	OTHER SERVICES	0000	\$21,000	\$21,000
TOTAL PURCHASED SERVICES			\$32,030	\$32,030
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,000	\$2,000
TOTAL SUPPLIES			\$2,000	\$2,000
54609999	ART, OTHER ARTIFACTS & LITERATURE	0000	\$3,674	\$3,674
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,674	\$3,674
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$180,585	\$180,585
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$180,585	\$180,585
TOTAL REQUIREMENTS			\$8,388,810	\$8,388,810
NET APPROPRIATION			\$8,388,810	\$8,388,810
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	49.600	49.600
TOTAL PERSONAL SERVICES			49.600	49.600
TOTAL POSITIONS			49.600	49.600

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

11000-General Assembly - General Fund

100007-GENAS 1214 FISCAL RESEARCH DIVISION BC 11000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$4,381,688	\$4,381,688
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$360,486	\$360,486
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,816,148	\$1,816,148
TOTAL PERSONAL SERVICES			\$6,558,322	\$6,558,322
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$45,000	\$45,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$13,500	\$13,500
52809999	COMMUNICATION AND IT SERVICES	0000	\$585	\$585
52909999	OTHER SERVICES	0000	\$20,500	\$20,500
TOTAL PURCHASED SERVICES			\$79,585	\$79,585
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,000	\$2,000
TOTAL SUPPLIES			\$2,000	\$2,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$31,200	\$31,200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$31,200	\$31,200
TOTAL REQUIREMENTS			\$6,671,107	\$6,671,107
NET APPROPRIATION			\$6,671,107	\$6,671,107
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	40.000	40.000
TOTAL PERSONAL SERVICES			40.000	40.000
TOTAL POSITIONS			40.000	40.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

11000-General Assembly - General Fund

100008-GENAS 1215 BUILDING MAINTENANCE BC 11000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$1,564,765	\$1,564,765
51309999	TEMPORARY SALARIES	1000	\$121,267	\$121,267
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$443,363	\$443,363
51509999	EMPLOYEE BENEFIT COSTS	1000	\$881,913	\$881,913
TOTAL PERSONAL SERVICES			\$3,011,308	\$3,011,308
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$145,220	\$145,220
52209999	UTILITY/ENERGY SERVICES	0000	\$748,000	\$748,000
52309999	REPAIR SERVICES	0000	\$25,000	\$25,000
52409999	MAINTENANCE AGREEMENTS	0000	\$3,900	\$3,900
52509999	RENTALS/LEASES	0000	\$1,680	\$1,680
52809999	COMMUNICATION AND IT SERVICES	0000	\$6,100	\$6,100
52909999	OTHER SERVICES	0000	\$74,300	\$74,300
TOTAL PURCHASED SERVICES			\$1,004,200	\$1,004,200
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$8,500	\$8,500
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$74,000	\$74,000
53409999	FOOD & DIETARY SUPPLIES	0000	\$10,000	\$10,000
53509999	CLOTHING & RECRETIONAL SUPPLIES	0000	\$22,000	\$22,000
53909999	OTHER MATERIALS & SUPPLIES	0000	\$3,000	\$3,000
TOTAL SUPPLIES			\$117,500	\$117,500
54509999	EQUIPMENT	0000	\$40,000	\$40,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$40,000	\$40,000
TOTAL REQUIREMENTS			\$4,173,008	\$4,173,008
NET APPROPRIATION			\$4,173,008	\$4,173,008

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	31.000	31.000
TOTAL PERSONAL SERVICES			31.000	31.000
TOTAL POSITIONS			31.000	31.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

11000-General Assembly - General Fund

100009-GENAS 1216 FOOD SERVICE BC 11000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$897,916	\$897,916
51309999	TEMPORARY SALARIES	1000	\$17,711	\$17,711
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$184,777	\$184,777
51509999	EMPLOYEE BENEFIT COSTS	1000	\$531,827	\$531,827
TOTAL PERSONAL SERVICES			\$1,632,231	\$1,632,231
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$29,000	\$29,000
52309999	REPAIR SERVICES	0000	\$12,000	\$12,000
52809999	COMMUNICATION AND IT SERVICES	0000	\$1	\$1
TOTAL PURCHASED SERVICES			\$41,001	\$41,001
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$500	\$500
53409999	FOOD & DIETARY SUPPLIES	0000	\$55,000	\$55,000
53809999	PURCHASES FOR RESALE	0000	\$175,000	\$175,000
TOTAL SUPPLIES			\$230,500	\$230,500
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$360	\$360
55909999	OTHER EXPENSES	0000	\$17,000	\$17,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$17,360	\$17,360
TOTAL REQUIREMENTS			\$1,921,092	\$1,921,092
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$555,000	\$555,000
TOTAL SALES SERVICES & RENTALS			\$555,000	\$555,000
TOTAL RECEIPTS			\$555,000	\$555,000
NET APPROPRIATION			\$1,366,092	\$1,366,092
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	20.260	20.260
TOTAL PERSONAL SERVICES			20.260	20.260
TOTAL POSITIONS			20.260	20.260

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

11000-General Assembly - General Fund

100010-GENAS 1217 INFORMATION SYSTEMS BC 11000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$4,003,357	\$4,003,357
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$520,619	\$520,619
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,762,607	\$1,762,607
51609999	OTHER PERSONAL SERVICES	0000	\$7,560	\$7,560
51609999	OTHER PERSONAL SERVICES	1000	\$5,384	\$5,384
TOTAL PERSONAL SERVICES			\$6,299,527	\$6,299,527
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,228,500	\$1,228,500
52309999	REPAIR SERVICES	0000	\$11,500	\$11,500
52409999	MAINTENANCE AGREEMENTS	0000	\$705,569	\$705,569
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$32,000	\$32,000
52809999	COMMUNICATION AND IT SERVICES	0000	\$129,623	\$129,623
52909999	OTHER SERVICES	0000	\$22,000	\$22,000
TOTAL PURCHASED SERVICES			\$2,129,192	\$2,129,192
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$66,950	\$66,950
TOTAL SUPPLIES			\$66,950	\$66,950
54509999	EQUIPMENT	0000	\$587,490	\$587,490
54609999	ART, OTHER ARTIFACTS & LITERATURE	0000	\$3,000	\$3,000
54709999	INTANGIBLE ASSETS	0000	\$176,365	\$176,365
TOTAL PROPERTY, PLANT & EQUIPMENT			\$766,855	\$766,855
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,400	\$2,400
55909999	OTHER EXPENSES	0000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,900	\$2,900
TOTAL REQUIREMENTS			\$9,265,424	\$9,265,424
NET APPROPRIATION			\$9,265,424	\$9,265,424

Position Counts

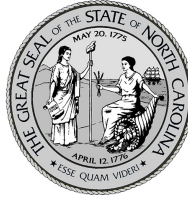
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	46.000	46.000
TOTAL PERSONAL SERVICES			46.000	46.000
TOTAL POSITIONS			46.000	46.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

11000-General Assembly - General Fund

100015-GENAS 1900 COMMITTEES&OTHER RESERVES BC 11000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL PERSONAL SERVICES			\$0	\$0
52809999	COMMUNICATION AND IT SERVICES	0000	\$141,478	\$141,478
TOTAL PURCHASED SERVICES			\$141,478	\$141,478
57109999	AGENCY RESERVES	1000	\$668,256	\$668,256
TOTAL RESERVES			\$668,256	\$668,256
TOTAL REQUIREMENTS			\$809,734	\$809,734
NET APPROPRIATION			\$809,734	\$809,734
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	0000	2.000	2.000
TOTAL PERSONAL SERVICES			2.000	2.000
TOTAL POSITIONS			2.000	2.000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: General Assembly - Special Fund Code: 21000

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$1,055,000	\$1,055,000
LESS ESTIMATED RECEIPTS	\$55,000	\$55,000
CHANGE IN FUND BALANCE	(\$1,000,000)	(\$1,000,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

21000-General Assembly - Special Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
200003	GENAS 2102 NCGA RESERVE BC 21000	\$1,000,000	\$1,000,000
200004	GENAS 2103 NC YOUTH LEGISLATIVE ASSEMBLY FUND BC 21000	\$55,000	\$55,000
TOTAL REQUIREMENTS		\$1,055,000	\$1,055,000
RECEIPTS			
200004	GENAS 2103 NC YOUTH LEGISLATIVE ASSEMBLY FUND BC 21000	\$55,000	\$55,000
TOTAL RECEIPTS		\$55,000	\$55,000
CHANGE IN FUND BALANCE		(\$1,000,000)	(\$1,000,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

21000-General Assembly - Special Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,000,000	\$1,000,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000,000	\$1,000,000
57109999	AGENCY RESERVES	0000	\$55,000	\$55,000
TOTAL RESERVES			\$55,000	\$55,000
TOTAL REQUIREMENTS			\$1,055,000	\$1,055,000
RECEIPTS				
46299999	CONTRIBUTIONS & DONATIONS	0000	\$55,000	\$55,000
TOTAL CONTRIBUTIONS & DONATIONS			\$55,000	\$55,000
TOTAL RECEIPTS			\$55,000	\$55,000
CHANGE IN FUND BALANCE			(\$1,000,000)	(\$1,000,000)
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

21000-General Assembly - Special Fund

200003-GENAS 2102 NCGA RESERVE BC 21000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,000,000	\$1,000,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000,000	\$1,000,000
TOTAL REQUIREMENTS			\$1,000,000	\$1,000,000
CHANGE IN FUND BALANCE			(\$1,000,000)	(\$1,000,000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

21000-General Assembly - Special Fund

200004-GENAS 2103 NC YOUTH LEGISLATIVE ASSEMBLY FUND BC 21000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	0000	\$55,000	\$55,000
TOTAL RESERVES			\$55,000	\$55,000
TOTAL REQUIREMENTS			\$55,000	\$55,000
RECEIPTS				
46299999	CONTRIBUTIONS & DONATIONS	0000	\$55,000	\$55,000
TOTAL CONTRIBUTIONS & DONATIONS			\$55,000	\$55,000
TOTAL RECEIPTS			\$55,000	\$55,000
CHANGE IN FUND BALANCE			\$0	\$0