



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Governor's Office - General Fund Code: 13000

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$7,963,914	\$7,963,914
LESS ESTIMATED RECEIPTS	\$1,140,294	\$1,140,294
NET APPROPRIATION	\$6,823,620	\$6,823,620

A handwritten signature in cursive script that reads "Kristin Walker".

Approved - September 10, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

13000-Governor's Office - General Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
100201	GOV 1110 ADMINISTRATION BC 13000	\$7,532,989	\$7,532,989
100208	GOV 1631 RALEIGH EXEC RESIDENCE BC 13000	\$405,316	\$405,316
100209	GOV 1632 WESTERN EXEC RESIDENCE BC 13000	\$25,609	\$25,609
TOTAL REQUIREMENTS		\$7,963,914	\$7,963,914
RECEIPTS			
100201	GOV 1110 ADMINISTRATION BC 13000	\$1,133,294	\$1,133,294
100209	GOV 1632 WESTERN EXEC RESIDENCE BC 13000	\$7,000	\$7,000
TOTAL RECEIPTS		\$1,140,294	\$1,140,294
NET APPROPRIATION		\$6,823,620	\$6,823,620

Position Counts

REQUIREMENTS			
100201	GOV 1110 ADMINISTRATION BC 13000	48.000	48.000
100208	GOV 1631 RALEIGH EXEC RESIDENCE BC 13000	2.000	2.000
TOTAL POSITIONS		50.000	50.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13000-Governor's Office - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$4,033,703	\$4,033,703
51110999	EPA SALARIES AND WAGES	2000	\$757,181	\$757,181
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$67,288	\$67,288
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$8,562	\$8,562
51509999	EMPLOYEE BENEFIT COSTS	0000	\$5,200	\$5,200
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,682,485	\$1,682,485
51509999	EMPLOYEE BENEFIT COSTS	2000	\$299,155	\$299,155
51609999	OTHER PERSONAL SERVICES	0000	\$28,139	\$28,139
51609999	OTHER PERSONAL SERVICES	1000	\$1,615	\$1,615
TOTAL PERSONAL SERVICES			\$6,883,328	\$6,883,328
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$72,805	\$72,805
52209999	UTILITY/ENERGY SERVICES	0000	\$70,524	\$70,524
52309999	REPAIR SERVICES	0000	\$1,803	\$1,803
52409999	MAINTENANCE AGREEMENTS	0000	\$2,223	\$2,223
52509999	RENTALS/LEASES	0000	\$158,802	\$158,802
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$61,538	\$61,538
52809999	COMMUNICATION AND IT SERVICES	0000	\$418,889	\$418,889
52909999	OTHER SERVICES	0000	\$5,301	\$5,301
TOTAL PURCHASED SERVICES			\$791,885	\$791,885
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$13,304	\$13,304
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$5,250	\$5,250
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$414	\$414
53409999	FOOD & DIETARY SUPPLIES	0000	\$36,878	\$36,878
53909999	OTHER MATERIALS & SUPPLIES	0000	\$9,094	\$9,094
TOTAL SUPPLIES			\$64,940	\$64,940
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$161,592	\$161,592
55909999	OTHER EXPENSES	0000	\$18,140	\$18,140
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$179,732	\$179,732
57109999	AGENCY RESERVES	0000	\$44,029	\$44,029
TOTAL RESERVES			\$44,029	\$44,029
TOTAL REQUIREMENTS			\$7,963,914	\$7,963,914
RECEIPTS				
42499999	PRIVATE GRANTS	0000	\$127,556	\$127,556
TOTAL GRANTS			\$127,556	\$127,556
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$7,000	\$7,000
TOTAL FEES, LICENSES & FINES			\$7,000	\$7,000
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$1,005,738	\$1,005,738

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

13000-Governor's Office - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,005,738	\$1,005,738
TOTAL RECEIPTS			\$1,140,294	\$1,140,294
NET APPROPRIATION			\$6,823,620	\$6,823,620
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	43.040	43.040
51110999	EPA SALARIES AND WAGES	2000	6.960	6.960
TOTAL PERSONAL SERVICES			50.000	50.000
TOTAL POSITIONS			50.000	50.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13000-Governor's Office - General Fund

100201-GOV 1110 ADMINISTRATION BC 13000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$3,858,938	\$3,858,938
51110999	EPA SALARIES AND WAGES	2000	\$757,181	\$757,181
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$65,342	\$65,342
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$8,562	\$8,562
51509999	EMPLOYEE BENEFIT COSTS	0000	\$5,200	\$5,200
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,606,410	\$1,606,410
51509999	EMPLOYEE BENEFIT COSTS	2000	\$299,155	\$299,155
51609999	OTHER PERSONAL SERVICES	0000	\$24,139	\$24,139
51609999	OTHER PERSONAL SERVICES	1000	\$1,615	\$1,615
TOTAL PERSONAL SERVICES			\$6,626,542	\$6,626,542
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$70,796	\$70,796
52309999	REPAIR SERVICES	0000	\$250	\$250
52409999	MAINTENANCE AGREEMENTS	0000	\$1,473	\$1,473
52509999	RENTALS/LEASES	0000	\$158,697	\$158,697
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$57,112	\$57,112
52809999	COMMUNICATION AND IT SERVICES	0000	\$394,210	\$394,210
52909999	OTHER SERVICES	0000	\$2,561	\$2,561
TOTAL PURCHASED SERVICES			\$685,099	\$685,099
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$11,529	\$11,529
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$150	\$150
53909999	OTHER MATERIALS & SUPPLIES	0000	\$3,969	\$3,969
TOTAL SUPPLIES			\$15,648	\$15,648
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$161,142	\$161,142
55909999	OTHER EXPENSES	0000	\$529	\$529
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$161,671	\$161,671
57109999	AGENCY RESERVES	0000	\$44,029	\$44,029
TOTAL RESERVES			\$44,029	\$44,029
TOTAL REQUIREMENTS			\$7,532,989	\$7,532,989
RECEIPTS				
42499999	PRIVATE GRANTS	0000	\$127,556	\$127,556
TOTAL GRANTS			\$127,556	\$127,556
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$1,005,738	\$1,005,738
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,005,738	\$1,005,738
TOTAL RECEIPTS			\$1,133,294	\$1,133,294
NET APPROPRIATION			\$6,399,695	\$6,399,695

Position Counts

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	1000	41.040	41.040
51110999	EPA SALARIES AND WAGES	2000	6.960	6.960
TOTAL PERSONAL SERVICES			48.000	48.000
TOTAL POSITIONS			48.000	48.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13000-Governor's Office - General Fund

100208-GOV 1631 RALEIGH EXEC RESIDENCE BC 13000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$174,765	\$174,765
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$1,946	\$1,946
51509999	EMPLOYEE BENEFIT COSTS	1000	\$76,075	\$76,075
51609999	OTHER PERSONAL SERVICES	0000	\$4,000	\$4,000
TOTAL PERSONAL SERVICES			\$256,786	\$256,786
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$624	\$624
52209999	UTILITY/ENERGY SERVICES	0000	\$59,038	\$59,038
52309999	REPAIR SERVICES	0000	\$383	\$383
52409999	MAINTENANCE AGREEMENTS	0000	\$750	\$750
52509999	RENTALS/LEASES	0000	\$100	\$100
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$4,426	\$4,426
52809999	COMMUNICATION AND IT SERVICES	0000	\$16,778	\$16,778
52909999	OTHER SERVICES	0000	\$2,740	\$2,740
TOTAL PURCHASED SERVICES			\$84,839	\$84,839
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,775	\$1,775
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$5,000	\$5,000
53409999	FOOD & DIETARY SUPPLIES	0000	\$36,878	\$36,878
53909999	OTHER MATERIALS & SUPPLIES	0000	\$2,027	\$2,027
TOTAL SUPPLIES			\$45,680	\$45,680
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$400	\$400
55909999	OTHER EXPENSES	0000	\$17,611	\$17,611
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$18,011	\$18,011
TOTAL REQUIREMENTS			\$405,316	\$405,316
NET APPROPRIATION			\$405,316	\$405,316

Position Counts

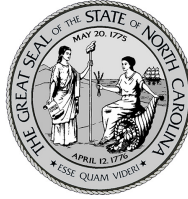
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	2.000	2.000
TOTAL PERSONAL SERVICES			2.000	2.000
TOTAL POSITIONS			2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13000-Governor's Office - General Fund

100209-GOV 1632 WESTERN EXEC RESIDENCE BC 13000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,385	\$1,385
52209999	UTILITY/ENERGY SERVICES	0000	\$11,486	\$11,486
52309999	REPAIR SERVICES	0000	\$1,170	\$1,170
52509999	RENTALS/LEASES	0000	\$5	\$5
52809999	COMMUNICATION AND IT SERVICES	0000	\$7,901	\$7,901
TOTAL PURCHASED SERVICES			\$21,947	\$21,947
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$100	\$100
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$414	\$414
53909999	OTHER MATERIALS & SUPPLIES	0000	\$3,098	\$3,098
TOTAL SUPPLIES			\$3,612	\$3,612
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$50	\$50
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$50	\$50
TOTAL REQUIREMENTS			\$25,609	\$25,609
RECEIPTS				
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$7,000	\$7,000
TOTAL FEES, LICENSES & FINES			\$7,000	\$7,000
TOTAL RECEIPTS			\$7,000	\$7,000
NET APPROPRIATION			\$18,609	\$18,609



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Governor's Office - State Budget and Management - Special Code: 23000

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$17,959,072	\$17,959,072
LESS ESTIMATED RECEIPTS	\$17,430,185	\$17,430,185
CHANGE IN FUND BALANCE	(\$528,887)	(\$528,887)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23000-Governor's Office - State Budget and Management - Special

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
201020	GOV 2147 TRAINING & TECHNICAL ASST BC 23000	\$962,944	\$962,944
201021	GOV 2148 ONCORPS SUBSCRIPTION BC 23000	\$16,620	\$16,620
201049	GOV 2241 NC CLIMATE LEAD GRANT BC 23000	\$276,788	\$276,788
201050	GOV 2156 AMERICORPS FA 2020 BC 23000	\$1,123,200	\$1,123,200
201051	GOV 2157 AMERICORP VOL GEN 2020 BC 23000	\$812,625	\$812,625
201053	GOV 2244 NCBCE BC 23000	\$133,009	\$133,009
201054	GOV 2246 PANDEMIC RECOV. EFFORT BC 23000	\$556,289	\$556,289
201056	GOV 2158 AMERICORPS STATE FORMULA BC 23000	\$7,579,986	\$7,579,986
201058	GOV 2160 COMMISSION ADMIN 2022-24 BC 23000	\$614,623	\$614,623
201059	GOV 2161 TRAIN & TECHN ASST 2022-24 BC 23000	\$566,230	\$566,230
201062	GOV 2247 EMERSON COLLECTIVE LLC BC 23000	\$131,921	\$131,921
201065	GOV 2163 AMERICORPS STATE COMP 22 BC 23000	\$773,966	\$773,966
201066	GOV 2164 AMERICORPS FA 2022 BC 23000	\$634,667	\$634,667
201067	GOV 2165 AMERICORPS STATE COMP BC 23000	\$951,040	\$951,040
201068	GOV AMERICORPS FORMULA BC 23000	\$1,559,134	\$1,559,134
201069	GOV AMERICORPS FA BC 23000	\$1,266,030	\$1,266,030
TOTAL REQUIREMENTS		\$17,959,072	\$17,959,072
RECEIPTS			
201020	GOV 2147 TRAINING & TECHNICAL ASST BC 23000	\$504,878	\$504,878
201021	GOV 2148 ONCORPS SUBSCRIPTION BC 23000	\$16,620	\$16,620
201049	GOV 2241 NC CLIMATE LEAD GRANT BC 23000	\$266,843	\$266,843
201050	GOV 2156 AMERICORPS FA 2020 BC 23000	\$1,123,200	\$1,123,200
201051	GOV 2157 AMERICORP VOL GEN 2020 BC 23000	\$812,625	\$812,625
201053	GOV 2244 NCBCE BC 23000	\$132,571	\$132,571
201054	GOV 2246 PANDEMIC RECOV. EFFORT BC 23000	\$507,679	\$507,679
201056	GOV 2158 AMERICORPS STATE FORMULA BC 23000	\$7,579,986	\$7,579,986
201058	GOV 2160 COMMISSION ADMIN 2022-24 BC 23000	\$614,716	\$614,716
201059	GOV 2161 TRAIN & TECHN ASST 2022-24 BC 23000	\$566,230	\$566,230
201062	GOV 2247 EMERSON COLLECTIVE LLC BC 23000	\$120,000	\$120,000
201065	GOV 2163 AMERICORPS STATE COMP 22 BC 23000	\$773,966	\$773,966
201066	GOV 2164 AMERICORPS FA 2022 BC 23000	\$634,667	\$634,667
201067	GOV 2165 AMERICORPS STATE COMP BC 23000	\$951,040	\$951,040
201068	GOV AMERICORPS FORMULA BC 23000	\$1,559,134	\$1,559,134
201069	GOV AMERICORPS FA BC 23000	\$1,266,030	\$1,266,030
TOTAL RECEIPTS		\$17,430,185	\$17,430,185
CHANGE IN FUND BALANCE		(\$528,887)	(\$528,887)

Position Counts

REQUIREMENTS

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

Position Counts

REQUIREMENTS

201020	GOV 2147 TRAINING & TECHNICAL ASST BC 23000	8.000	8.000
201049	GOV 2241 NC CLIMATE LEAD GRANT BC 23000	2.000	2.000
201053	GOV 2244 NCBCE BC 23000	1.000	1.000
201054	GOV 2246 PANDEMIC RECOV. EFFORT BC 23000	3.000	3.000
201058	GOV 2160 COMMISSION ADMIN 2022-24 BC 23000	5.000	5.000
201062	GOV 2247 EMERSON COLLECTIVE LLC BC 23000	1.000	1.000

TOTAL POSITIONS

20.000	20.000
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Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	\$1,456,957	\$1,456,957
51110999	EPA SALARIES AND WAGES	3000	\$434,250	\$434,250
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$386	\$386
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$187	\$187
51509999	EMPLOYEE BENEFIT COSTS	0000	\$600	\$600
51509999	EMPLOYEE BENEFIT COSTS	2000	\$556,564	\$556,564
51509999	EMPLOYEE BENEFIT COSTS	3000	\$180,186	\$180,186
TOTAL PERSONAL SERVICES			\$2,629,130	\$2,629,130
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$7,903	\$7,903
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$6,927	\$6,927
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$173,000	\$173,000
52509999	RENTALS/LEASES	3000	\$33,000	\$33,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$54,000	\$54,000
52809999	COMMUNICATION AND IT SERVICES	2000	\$3,500	\$3,500
52809999	COMMUNICATION AND IT SERVICES	3000	\$500	\$500
TOTAL PURCHASED SERVICES			\$278,830	\$278,830
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$10,000	\$10,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$15,614	\$15,614
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$3,000	\$3,000
TOTAL SUPPLIES			\$28,614	\$28,614
54509999	EQUIPMENT	0000	\$2,500	\$2,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,500	\$2,500
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$16,620	\$16,620
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$302,730	\$302,730
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$319,350	\$319,350
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	3000	\$3,000,000	\$3,000,000
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$634,667	\$634,667
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$11,065,981	\$11,065,981
TOTAL AID AND PUBLIC ASSISTANCE			\$14,700,648	\$14,700,648
TOTAL REQUIREMENTS			\$17,959,072	\$17,959,072
RECEIPTS				
42499999	PRIVATE GRANTS	0000	\$16,651	\$16,651
42499999	PRIVATE GRANTS	2000	\$127,293	\$127,293
TOTAL GRANTS			\$143,944	\$143,944
47999999	OTHER MISCELLANEOUS	0000	\$392,090	\$392,090
TOTAL MISCELLANEOUS			\$392,090	\$392,090
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$2,825,164	\$2,825,164

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23000-Governor's Office - State Budget and Management - Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$13,056,430	\$13,056,430
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$317,032	\$317,032
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2000	\$695,525	\$695,525
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$16,894,151	\$16,894,151
TOTAL RECEIPTS			\$17,430,185	\$17,430,185
CHANGE IN FUND BALANCE			(\$528,887)	(\$528,887)

Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	0000	(2.000)	(2.000)
51110999	EPA SALARIES AND WAGES	2000	17.000	17.000
51110999	EPA SALARIES AND WAGES	3000	5.000	5.000
TOTAL PERSONAL SERVICES			20.000	20.000
TOTAL POSITIONS			20.000	20.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23000-Governor's Office - State Budget and Management - Special

201020-GOV 2147 TRAINING & TECHNICAL ASST BC 23000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	\$690,254	\$690,254
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$386	\$386
51509999	EMPLOYEE BENEFIT COSTS	2000	\$272,304	\$272,304
TOTAL PERSONAL SERVICES			\$962,944	\$962,944
TOTAL REQUIREMENTS			\$962,944	\$962,944
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$317,032	\$317,032
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2000	\$187,846	\$187,846
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$504,878	\$504,878
TOTAL RECEIPTS			\$504,878	\$504,878
CHANGE IN FUND BALANCE			(\$458,066)	(\$458,066)

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	0000	(2.000)	(2.000)
51110999	EPA SALARIES AND WAGES	2000	10.000	10.000
TOTAL PERSONAL SERVICES			8.000	8.000
TOTAL POSITIONS			8.000	8.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23000-Governor's Office - State Budget and Management - Special

201021-GOV 2148 ONCORPS SUBSCRIPTION BC 23000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$16,620	\$16,620
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$16,620	\$16,620
TOTAL REQUIREMENTS			\$16,620	\$16,620
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$16,620	\$16,620
TOTAL MISCELLANEOUS			\$16,620	\$16,620
TOTAL RECEIPTS			\$16,620	\$16,620
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23000-Governor's Office - State Budget and Management - Special

201049-GOV 2241 NC CLIMATE LEAD GRANT BC 23000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	\$204,352	\$204,352
51509999	EMPLOYEE BENEFIT COSTS	2000	\$72,436	\$72,436
TOTAL PERSONAL SERVICES			\$276,788	\$276,788
TOTAL REQUIREMENTS			\$276,788	\$276,788
RECEIPTS				
42499999	PRIVATE GRANTS	0000	\$11,373	\$11,373
TOTAL GRANTS			\$11,373	\$11,373
47999999	OTHER MISCELLANEOUS	0000	\$255,470	\$255,470
TOTAL MISCELLANEOUS			\$255,470	\$255,470
TOTAL RECEIPTS			\$266,843	\$266,843
CHANGE IN FUND BALANCE			(\$9,945)	(\$9,945)
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	2.000	2.000
TOTAL PERSONAL SERVICES			2.000	2.000
TOTAL POSITIONS			2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23000-Governor's Office - State Budget and Management - Special

201050-GOV 2156 AMERICORPS FA 2020 BC 23000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$1,123,200	\$1,123,200
TOTAL AID AND PUBLIC ASSISTANCE			\$1,123,200	\$1,123,200
TOTAL REQUIREMENTS			\$1,123,200	\$1,123,200
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,123,200	\$1,123,200
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,123,200	\$1,123,200
TOTAL RECEIPTS			\$1,123,200	\$1,123,200
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23000-Governor's Office - State Budget and Management - Special

201051-GOV 2157 AMERICORP VOL GEN 2020 BC 23000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$812,625	\$812,625
TOTAL AID AND PUBLIC ASSISTANCE			\$812,625	\$812,625
TOTAL REQUIREMENTS			\$812,625	\$812,625
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$812,625	\$812,625
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$812,625	\$812,625
TOTAL RECEIPTS			\$812,625	\$812,625
CHANGE IN FUND BALANCE			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

23000-Governor's Office - State Budget and Management - Special

201053-GOV 2244 NCBCE BC 23000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	\$87,721	\$87,721
51509999	EMPLOYEE BENEFIT COSTS	2000	\$34,861	\$34,861
TOTAL PERSONAL SERVICES			\$122,582	\$122,582
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$6,927	\$6,927
52809999	COMMUNICATION AND IT SERVICES	2000	\$3,500	\$3,500
TOTAL PURCHASED SERVICES			\$10,427	\$10,427
TOTAL REQUIREMENTS			\$133,009	\$133,009
RECEIPTS				
42499999	PRIVATE GRANTS	0000	\$5,278	\$5,278
42499999	PRIVATE GRANTS	2000	\$127,293	\$127,293
TOTAL GRANTS			\$132,571	\$132,571
TOTAL RECEIPTS			\$132,571	\$132,571
CHANGE IN FUND BALANCE			(\$438)	(\$438)
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23000-Governor's Office - State Budget and Management - Special

201054-GOV 2246 PANDEMIC RECOV. EFFORT BC 23000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	\$396,513	\$396,513
51509999	EMPLOYEE BENEFIT COSTS	2000	\$144,162	\$144,162
TOTAL PERSONAL SERVICES			\$540,675	\$540,675
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$15,614	\$15,614
TOTAL SUPPLIES			\$15,614	\$15,614
TOTAL REQUIREMENTS			\$556,289	\$556,289
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2000	\$507,679	\$507,679
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$507,679	\$507,679
TOTAL RECEIPTS			\$507,679	\$507,679
CHANGE IN FUND BALANCE			(\$48,610)	(\$48,610)

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	3.000	3.000
TOTAL PERSONAL SERVICES			3.000	3.000
TOTAL POSITIONS			3.000	3.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23000-Governor's Office - State Budget and Management - Special

201056-GOV 2158 AMERICORPS STATE FORMULA BC 23000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	3000	\$3,000,000	\$3,000,000
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$4,579,986	\$4,579,986
TOTAL AID AND PUBLIC ASSISTANCE			\$7,579,986	\$7,579,986
TOTAL REQUIREMENTS			\$7,579,986	\$7,579,986
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$7,579,986	\$7,579,986
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,579,986	\$7,579,986
TOTAL RECEIPTS			\$7,579,986	\$7,579,986
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23000-Governor's Office - State Budget and Management - Special

201058-GOV 2160 COMMISSION ADMIN 2022-24 BC 23000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	3000	\$434,250	\$434,250
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$187	\$187
51509999	EMPLOYEE BENEFIT COSTS	3000	\$180,186	\$180,186
TOTAL PERSONAL SERVICES			\$614,623	\$614,623
TOTAL REQUIREMENTS			\$614,623	\$614,623
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$614,716	\$614,716
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$614,716	\$614,716
TOTAL RECEIPTS			\$614,716	\$614,716
CHANGE IN FUND BALANCE			\$93	\$93
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	3000	5.000	5.000
TOTAL PERSONAL SERVICES			5.000	5.000
TOTAL POSITIONS			5.000	5.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23000-Governor's Office - State Budget and Management - Special

201059-GOV 2161 TRAIN & TECHN ASST 2022-24 BC 23000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$173,000	\$173,000
52509999	RENTALS/LEASES	3000	\$33,000	\$33,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$54,000	\$54,000
52809999	COMMUNICATION AND IT SERVICES	3000	\$500	\$500
TOTAL PURCHASED SERVICES			\$260,500	\$260,500
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$3,000	\$3,000
TOTAL SUPPLIES			\$3,000	\$3,000
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$302,730	\$302,730
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$302,730	\$302,730
TOTAL REQUIREMENTS			\$566,230	\$566,230
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$566,230	\$566,230
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$566,230	\$566,230
TOTAL RECEIPTS			\$566,230	\$566,230
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23000-Governor's Office - State Budget and Management - Special

201062-GOV 2247 EMERSON COLLECTIVE LLC BC 23000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	\$78,117	\$78,117
51509999	EMPLOYEE BENEFIT COSTS	0000	\$600	\$600
51509999	EMPLOYEE BENEFIT COSTS	2000	\$32,801	\$32,801
TOTAL PERSONAL SERVICES			\$111,518	\$111,518
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$7,903	\$7,903
TOTAL PURCHASED SERVICES			\$7,903	\$7,903
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$10,000	\$10,000
TOTAL SUPPLIES			\$10,000	\$10,000
54509999	EQUIPMENT	0000	\$2,500	\$2,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,500	\$2,500
TOTAL REQUIREMENTS			\$131,921	\$131,921
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$120,000	\$120,000
TOTAL MISCELLANEOUS			\$120,000	\$120,000
TOTAL RECEIPTS			\$120,000	\$120,000
CHANGE IN FUND BALANCE			(\$11,921)	(\$11,921)

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23000-Governor's Office - State Budget and Management - Special

201065-GOV 2163 AMERICORPS STATE COMP 22 BC 23000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$773,966	\$773,966
TOTAL AID AND PUBLIC ASSISTANCE			\$773,966	\$773,966
TOTAL REQUIREMENTS			\$773,966	\$773,966
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$773,966	\$773,966
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$773,966	\$773,966
TOTAL RECEIPTS			\$773,966	\$773,966
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23000-Governor's Office - State Budget and Management - Special

201066-GOV 2164 AMERICORPS FA 2022 BC 23000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$634,667	\$634,667
TOTAL AID AND PUBLIC ASSISTANCE			\$634,667	\$634,667
TOTAL REQUIREMENTS			\$634,667	\$634,667
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$634,667	\$634,667
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$634,667	\$634,667
TOTAL RECEIPTS			\$634,667	\$634,667
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23000-Governor's Office - State Budget and Management - Special

201067-GOV 2165 AMERICORPS STATE COMP BC 23000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$951,040	\$951,040
TOTAL AID AND PUBLIC ASSISTANCE			\$951,040	\$951,040
TOTAL REQUIREMENTS			\$951,040	\$951,040
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$951,040	\$951,040
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$951,040	\$951,040
TOTAL RECEIPTS			\$951,040	\$951,040
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23000-Governor's Office - State Budget and Management - Special

201068-GOV AMERICORPS FORMULA BC 23000

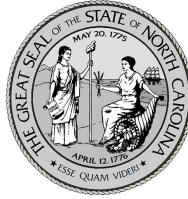
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$1,559,134	\$1,559,134
TOTAL AID AND PUBLIC ASSISTANCE			\$1,559,134	\$1,559,134
TOTAL REQUIREMENTS			\$1,559,134	\$1,559,134
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$1,559,134	\$1,559,134
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,559,134	\$1,559,134
TOTAL RECEIPTS			\$1,559,134	\$1,559,134
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23000-Governor's Office - State Budget and Management - Special

201069-GOV AMERICORPS FA BC 23000

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$1,266,030	\$1,266,030
TOTAL AID AND PUBLIC ASSISTANCE			\$1,266,030	\$1,266,030
TOTAL REQUIREMENTS			\$1,266,030	\$1,266,030
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	0000	\$1,266,030	\$1,266,030
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,266,030	\$1,266,030
TOTAL RECEIPTS			\$1,266,030	\$1,266,030
CHANGE IN FUND BALANCE			\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Governor's Office - Special Revenue - Interest Bearing Code: 23001

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$2,100	\$2,100
LESS ESTIMATED RECEIPTS	\$1,800	\$1,800
CHANGE IN FUND BALANCE	(\$300)	(\$300)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23001-Governor's Office - Special Revenue - Interest Bearing

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
201101	GOV 2A01 GATES FOUNDATION GRANT BC 23001	\$2,100	\$2,100
TOTAL REQUIREMENTS		\$2,100	\$2,100
RECEIPTS			
201101	GOV 2A01 GATES FOUNDATION GRANT BC 23001	\$1,800	\$1,800
TOTAL RECEIPTS		\$1,800	\$1,800
CHANGE IN FUND BALANCE		(\$300)	(\$300)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23001-Governor's Office - Special Revenue - Interest Bearing

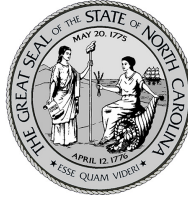
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,100	\$2,100
TOTAL PURCHASED SERVICES			\$2,100	\$2,100
TOTAL REQUIREMENTS			\$2,100	\$2,100
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$1,800	\$1,800
TOTAL INVESTMENT INCOME			\$1,800	\$1,800
TOTAL RECEIPTS			\$1,800	\$1,800
CHANGE IN FUND BALANCE			(\$300)	(\$300)
No Data Available				

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

23001-Governor's Office - Special Revenue - Interest Bearing

201101-GOV 2A01 GATES FOUNDATION GRANT BC 23001

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,100	\$2,100
TOTAL PURCHASED SERVICES			\$2,100	\$2,100
TOTAL REQUIREMENTS			\$2,100	\$2,100
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$1,800	\$1,800
TOTAL INVESTMENT INCOME			\$1,800	\$1,800
TOTAL RECEIPTS			\$1,800	\$1,800
CHANGE IN FUND BALANCE			(\$300)	(\$300)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

**CAMPUS/AGENCY NAME: Governor's Office - State Budget and Management - Education Lottery
Fund Code: 23003**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$1,083,432,612	\$1,087,272,612
LESS ESTIMATED RECEIPTS	\$1,083,432,612	\$1,087,272,612
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
201150	GOV 2001 DPI-LOTTERY TRANSFERS BC 23003	\$976,360,769	\$980,200,769
201151	GOV 2003 UNC-GA LOTTERY TRANSFERS BC 23003	\$28,819,733	\$28,819,733
201152	GOV 2005 DCDEE-LOTTERY TRANSFERS BC 23003	\$78,252,110	\$78,252,110
TOTAL REQUIREMENTS		\$1,083,432,612	\$1,087,272,612
RECEIPTS			
201150	GOV 2001 DPI-LOTTERY TRANSFERS BC 23003	\$976,360,769	\$980,200,769
201151	GOV 2003 UNC-GA LOTTERY TRANSFERS BC 23003	\$28,819,733	\$28,819,733
201152	GOV 2005 DCDEE-LOTTERY TRANSFERS BC 23003	\$78,252,110	\$78,252,110
TOTAL RECEIPTS		\$1,083,432,612	\$1,087,272,612
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	0000	\$28,819,733	\$28,819,733
TOTAL AID AND PUBLIC ASSISTANCE			\$28,819,733	\$28,819,733
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$1,054,612,879	\$1,058,452,879
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,054,612,879	\$1,058,452,879
TOTAL REQUIREMENTS			\$1,083,432,612	\$1,087,272,612
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$1,083,432,612	\$1,087,272,612
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,083,432,612	\$1,087,272,612
TOTAL RECEIPTS			\$1,083,432,612	\$1,087,272,612
CHANGE IN FUND BALANCE			\$0	\$0
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

201150-GOV 2001 DPI-LOTTERY TRANSFERS BC 23003

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$976,360,769	\$980,200,769
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$976,360,769	\$980,200,769
TOTAL REQUIREMENTS			\$976,360,769	\$980,200,769
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$976,360,769	\$980,200,769
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$976,360,769	\$980,200,769
TOTAL RECEIPTS			\$976,360,769	\$980,200,769
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

201151-GOV 2003 UNC-GA LOTTERY TRANSFERS BC 23003

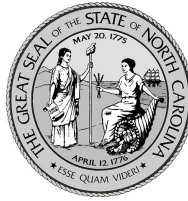
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	0000	\$28,819,733	\$28,819,733
TOTAL AID AND PUBLIC ASSISTANCE			\$28,819,733	\$28,819,733
TOTAL REQUIREMENTS			\$28,819,733	\$28,819,733
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$28,819,733	\$28,819,733
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$28,819,733	\$28,819,733
TOTAL RECEIPTS			\$28,819,733	\$28,819,733
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

201152-GOV 2005 DCDEE-LOTTERY TRANSFERS BC 23003

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$78,252,110	\$78,252,110
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$78,252,110	\$78,252,110
TOTAL REQUIREMENTS			\$78,252,110	\$78,252,110
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$78,252,110	\$78,252,110
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$78,252,110	\$78,252,110
TOTAL RECEIPTS			\$78,252,110	\$78,252,110
CHANGE IN FUND BALANCE			\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Governor's Office - Special Code: 23007

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$65,145	\$65,145
LESS ESTIMATED RECEIPTS	\$54,952	\$54,952
CHANGE IN FUND BALANCE	(\$10,193)	(\$10,193)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23007-Governor's Office - Special

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
201210	GOV 2701 EXE MANSION SPECIAL FUND BC 23007	\$54,952	\$54,952
201211	GOV 2703 OCS GOVERNOR'S COALITION BC 23007	\$10,193	\$10,193
TOTAL REQUIREMENTS		\$65,145	\$65,145
RECEIPTS			
201210	GOV 2701 EXE MANSION SPECIAL FUND BC 23007	\$54,952	\$54,952
TOTAL RECEIPTS		\$54,952	\$54,952
CHANGE IN FUND BALANCE		(\$10,193)	(\$10,193)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23007-Governor's Office - Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52809999	COMMUNICATION AND IT SERVICES	0000	\$5,175	\$5,175
TOTAL PURCHASED SERVICES			\$5,175	\$5,175
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,000	\$2,000
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$5,500	\$5,500
53409999	FOOD & DIETARY SUPPLIES	0000	\$27,693	\$27,693
53909999	OTHER MATERIALS & SUPPLIES	0000	\$6,777	\$6,777
TOTAL SUPPLIES			\$41,970	\$41,970
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$500	\$500
55909999	OTHER EXPENSES	0000	\$17,500	\$17,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$18,000	\$18,000
TOTAL REQUIREMENTS			\$65,145	\$65,145
RECEIPTS				
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$22,675	\$22,675
TOTAL FEES, LICENSES & FINES			\$22,675	\$22,675
47999999	OTHER MISCELLANEOUS	0000	\$32,277	\$32,277
TOTAL MISCELLANEOUS			\$32,277	\$32,277
TOTAL RECEIPTS			\$54,952	\$54,952
CHANGE IN FUND BALANCE			(\$10,193)	(\$10,193)
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23007-Governor's Office - Special

201210-GOV 2701 EXE MANSION SPECIAL FUND BC 23007

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52809999	COMMUNICATION AND IT SERVICES	0000	\$5,175	\$5,175
TOTAL PURCHASED SERVICES			\$5,175	\$5,175
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,000	\$2,000
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$5,500	\$5,500
53409999	FOOD & DIETARY SUPPLIES	0000	\$17,500	\$17,500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$6,777	\$6,777
TOTAL SUPPLIES			\$31,777	\$31,777
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$500	\$500
55909999	OTHER EXPENSES	0000	\$17,500	\$17,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$18,000	\$18,000
TOTAL REQUIREMENTS			\$54,952	\$54,952
RECEIPTS				
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$22,675	\$22,675
TOTAL FEES, LICENSES & FINES			\$22,675	\$22,675
47999999	OTHER MISCELLANEOUS	0000	\$32,277	\$32,277
TOTAL MISCELLANEOUS			\$32,277	\$32,277
TOTAL RECEIPTS			\$54,952	\$54,952
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23007-Governor's Office - Special

201211-GOV 2703 OCS GOVERNOR'S COALITION BC 23007

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53409999	FOOD & DIETARY SUPPLIES	0000	\$10,193	\$10,193
TOTAL SUPPLIES			\$10,193	\$10,193
TOTAL REQUIREMENTS			\$10,193	\$10,193
CHANGE IN FUND BALANCE			(\$10,193)	(\$10,193)