



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Home Match Code: 13010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$10,660,000	\$10,660,000
NET APPROPRIATION	\$10,660,000	\$10,660,000

A handwritten signature in cursive script that reads "Kristin Walker".

Approved - September 16, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

13010-NC Housing Finance Authority - Home Match

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
105900	NCHFA 1100 HFA-APPROPRIATION BC 13010	\$10,660,000	\$10,660,000
TOTAL REQUIREMENTS		\$10,660,000	\$10,660,000
NET APPROPRIATION		\$10,660,000	\$10,660,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

13010-NC Housing Finance Authority - Home Match

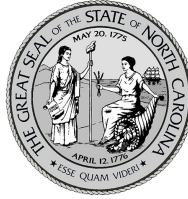
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$10,660,000	\$10,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,660,000	\$10,660,000
TOTAL REQUIREMENTS			\$10,660,000	\$10,660,000
NET APPROPRIATION			\$10,660,000	\$10,660,000
No Data Available				

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13010-NC Housing Finance Authority - Home Match

105900-NCHFA 1100 HFA-APPROPRIATION BC 13010

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$10,660,000	\$10,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,660,000	\$10,660,000
TOTAL REQUIREMENTS			\$10,660,000	\$10,660,000
NET APPROPRIATION			\$10,660,000	\$10,660,000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Special Code: 23010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$115,564,794	\$115,564,794
LESS ESTIMATED RECEIPTS	\$118,761,432	\$118,761,432
CHANGE IN FUND BALANCE	\$3,196,638	\$3,196,638

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23010-NC Housing Finance Authority - Special

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
211500	NCHFA 2100 NCHFA BC 23010	\$29,132,421	\$29,132,421
211503	NCHFA 2200 NCHFA- HOME PROGRAM BC 23010	\$15,488,000	\$15,488,000
211504	NCHFA 2225 NATIONAL HOUSING TRUST BC 23010	\$20,061,990	\$20,061,990
211505	NCHFA 2228 ISHFS BC 23010	\$35,925	\$35,925
211509	NCHFA 2500 KEY PROGRAM BC 23010	\$7,381,184	\$7,381,184
211510	NCHFA 2550 COMMUNITY LIVING BC 23010	\$41,237,333	\$41,237,333
211517	NCHFA 2950 HOME PROTECTION PILOT BC 23010	\$258,927	\$258,927
211523	NCHFA 2985 STATE HOME FORECLOSURE PREVENTION PROGRA BC 23010	\$1,960,000	\$1,960,000
211524	NCHFA 2990 A G SETTLEMENT BC 23010	\$9,014	\$9,014
TOTAL REQUIREMENTS		\$115,564,794	\$115,564,794
RECEIPTS			
211500	NCHFA 2100 NCHFA BC 23010	\$29,045,882	\$29,045,882
211503	NCHFA 2200 NCHFA- HOME PROGRAM BC 23010	\$18,900,000	\$18,900,000
211504	NCHFA 2225 NATIONAL HOUSING TRUST BC 23010	\$20,068,500	\$20,068,500
211505	NCHFA 2228 ISHFS BC 23010	\$35,925	\$35,925
211509	NCHFA 2500 KEY PROGRAM BC 23010	\$7,381,184	\$7,381,184
211510	NCHFA 2550 COMMUNITY LIVING BC 23010	\$41,100,000	\$41,100,000
211517	NCHFA 2950 HOME PROTECTION PILOT BC 23010	\$260,927	\$260,927
211523	NCHFA 2985 STATE HOME FORECLOSURE PREVENTION PROGRA BC 23010	\$1,960,000	\$1,960,000
211524	NCHFA 2990 A G SETTLEMENT BC 23010	\$9,014	\$9,014
TOTAL RECEIPTS		\$118,761,432	\$118,761,432
CHANGE IN FUND BALANCE		\$3,196,638	\$3,196,638

Position Counts

REQUIREMENTS			
211500	NCHFA 2100 NCHFA BC 23010	143.000	143.000
TOTAL POSITIONS		143.000	143.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23010-NC Housing Finance Authority - Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	\$13,991,340	\$13,991,340
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$177,000	\$177,000
51509999	EMPLOYEE BENEFIT COSTS	2000	\$5,139,550	\$5,139,550
51609999	OTHER PERSONAL SERVICES	0000	\$150,750	\$150,750
TOTAL PERSONAL SERVICES			\$19,458,640	\$19,458,640
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$6,293,164	\$6,293,164
52309999	REPAIR SERVICES	0000	\$300	\$300
52409999	MAINTENANCE AGREEMENTS	0000	\$328,960	\$328,960
52509999	RENTALS/LEASES	0000	\$815,263	\$815,263
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$538,474	\$538,474
52809999	COMMUNICATION AND IT SERVICES	0000	\$816,452	\$816,452
52909999	OTHER SERVICES	0000	\$282,948	\$282,948
TOTAL PURCHASED SERVICES			\$9,075,561	\$9,075,561
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$62,895	\$62,895
53909999	OTHER MATERIALS & SUPPLIES	0000	\$5,870	\$5,870
TOTAL SUPPLIES			\$68,765	\$68,765
54509999	EQUIPMENT	0000	\$180,100	\$180,100
54709999	INTANGIBLE ASSETS	0000	\$166,200	\$166,200
TOTAL PROPERTY, PLANT & EQUIPMENT			\$346,300	\$346,300
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,399,954	\$3,399,954
55909999	OTHER EXPENSES	0000	\$44,535	\$44,535
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,444,489	\$3,444,489
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$83,171,039	\$83,171,039
TOTAL AID AND PUBLIC ASSISTANCE			\$83,171,039	\$83,171,039
TOTAL REQUIREMENTS			\$115,564,794	\$115,564,794
RECEIPTS				
42199999	FEDERAL GRANT REVENUE	0000	\$33,258,927	\$33,258,927
42599999	STATE GRANTS	0000	\$48,131,184	\$48,131,184
42909999	GRANTS - OTHER	0000	\$1,000,000	\$1,000,000
TOTAL GRANTS			\$82,390,111	\$82,390,111
43109999	INVESTMENT INCOME	0000	\$1,506,439	\$1,506,439
43209999	INTEREST EARNED ON LOANS	0000	\$868,000	\$868,000
TOTAL INVESTMENT INCOME			\$2,374,439	\$2,374,439
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$1,951,000	\$1,951,000
TOTAL FEES, LICENSES & FINES			\$1,951,000	\$1,951,000
47999999	OTHER MISCELLANEOUS	0000	\$29,045,882	\$29,045,882
TOTAL MISCELLANEOUS			\$29,045,882	\$29,045,882

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23010-NC Housing Finance Authority - Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$3,000,000	\$3,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,000,000	\$3,000,000
TOTAL RECEIPTS			\$118,761,432	\$118,761,432
CHANGE IN FUND BALANCE			\$3,196,638	\$3,196,638
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	143.000	143.000
TOTAL PERSONAL SERVICES			143.000	143.000
TOTAL POSITIONS			143.000	143.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23010-NC Housing Finance Authority - Special

211500-NCHFA 2100 NCHFA BC 23010

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	\$13,991,340	\$13,991,340
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$177,000	\$177,000
51509999	EMPLOYEE BENEFIT COSTS	2000	\$5,139,550	\$5,139,550
51609999	OTHER PERSONAL SERVICES	0000	\$150,750	\$150,750
TOTAL PERSONAL SERVICES			\$19,458,640	\$19,458,640
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$6,293,164	\$6,293,164
52309999	REPAIR SERVICES	0000	\$300	\$300
52409999	MAINTENANCE AGREEMENTS	0000	\$328,960	\$328,960
52509999	RENTALS/LEASES	0000	\$815,263	\$815,263
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$538,474	\$538,474
52809999	COMMUNICATION AND IT SERVICES	0000	\$816,452	\$816,452
52909999	OTHER SERVICES	0000	\$282,948	\$282,948
TOTAL PURCHASED SERVICES			\$9,075,561	\$9,075,561
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$62,895	\$62,895
53909999	OTHER MATERIALS & SUPPLIES	0000	\$5,870	\$5,870
TOTAL SUPPLIES			\$68,765	\$68,765
54509999	EQUIPMENT	0000	\$180,100	\$180,100
54709999	INTANGIBLE ASSETS	0000	\$166,200	\$166,200
TOTAL PROPERTY, PLANT & EQUIPMENT			\$346,300	\$346,300
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$138,620	\$138,620
55909999	OTHER EXPENSES	0000	\$44,535	\$44,535
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$183,155	\$183,155
TOTAL REQUIREMENTS			\$29,132,421	\$29,132,421
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$29,045,882	\$29,045,882
TOTAL MISCELLANEOUS			\$29,045,882	\$29,045,882
TOTAL RECEIPTS			\$29,045,882	\$29,045,882
CHANGE IN FUND BALANCE			(\$86,539)	(\$86,539)
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	143.000	143.000
TOTAL PERSONAL SERVICES			143.000	143.000
TOTAL POSITIONS			143.000	143.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23010-NC Housing Finance Authority - Special

211503-NCHFA 2200 NCHFA- HOME PROGRAM BC 23010

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,000,000	\$2,000,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,000,000	\$2,000,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$13,488,000	\$13,488,000
TOTAL AID AND PUBLIC ASSISTANCE			\$13,488,000	\$13,488,000
TOTAL REQUIREMENTS			\$15,488,000	\$15,488,000
RECEIPTS				
42199999	FEDERAL GRANT REVENUE	0000	\$13,000,000	\$13,000,000
42909999	GRANTS - OTHER	0000	\$1,000,000	\$1,000,000
TOTAL GRANTS			\$14,000,000	\$14,000,000
43109999	INVESTMENT INCOME	0000	\$1,100,000	\$1,100,000
43209999	INTEREST EARNED ON LOANS	0000	\$800,000	\$800,000
TOTAL INVESTMENT INCOME			\$1,900,000	\$1,900,000
48199999	AGENCY OPERATING TRANSFER IN	0000	\$3,000,000	\$3,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,000,000	\$3,000,000
TOTAL RECEIPTS			\$18,900,000	\$18,900,000
CHANGE IN FUND BALANCE			\$3,412,000	\$3,412,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23010-NC Housing Finance Authority - Special

211504-NCHFA 2225 NATIONAL HOUSING TRUST BC 23010

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$101,334	\$101,334
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$101,334	\$101,334
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$19,960,656	\$19,960,656
TOTAL AID AND PUBLIC ASSISTANCE			\$19,960,656	\$19,960,656
TOTAL REQUIREMENTS			\$20,061,990	\$20,061,990
RECEIPTS				
42199999	FEDERAL GRANT REVENUE	0000	\$20,000,000	\$20,000,000
TOTAL GRANTS			\$20,000,000	\$20,000,000
43109999	INVESTMENT INCOME	0000	\$500	\$500
43209999	INTEREST EARNED ON LOANS	0000	\$68,000	\$68,000
TOTAL INVESTMENT INCOME			\$68,500	\$68,500
TOTAL RECEIPTS			\$20,068,500	\$20,068,500
CHANGE IN FUND BALANCE			\$6,510	\$6,510

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23010-NC Housing Finance Authority - Special

211505-NCHFA 2228 ISHFS BC 23010

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$35,925	\$35,925
TOTAL AID AND PUBLIC ASSISTANCE			\$35,925	\$35,925
TOTAL REQUIREMENTS			\$35,925	\$35,925
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$35,925	\$35,925
TOTAL INVESTMENT INCOME			\$35,925	\$35,925
TOTAL RECEIPTS			\$35,925	\$35,925
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23010-NC Housing Finance Authority - Special

211509-NCHFA 2500 KEY PROGRAM BC 23010

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$7,381,184	\$7,381,184
TOTAL AID AND PUBLIC ASSISTANCE			\$7,381,184	\$7,381,184
TOTAL REQUIREMENTS			\$7,381,184	\$7,381,184
RECEIPTS				
42599999	STATE GRANTS	0000	\$7,131,184	\$7,131,184
TOTAL GRANTS			\$7,131,184	\$7,131,184
43109999	INVESTMENT INCOME	0000	\$250,000	\$250,000
TOTAL INVESTMENT INCOME			\$250,000	\$250,000
TOTAL RECEIPTS			\$7,381,184	\$7,381,184
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23010-NC Housing Finance Authority - Special

211510-NCHFA 2550 COMMUNITY LIVING BC 23010

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$41,237,333	\$41,237,333
TOTAL AID AND PUBLIC ASSISTANCE			\$41,237,333	\$41,237,333
TOTAL REQUIREMENTS			\$41,237,333	\$41,237,333
RECEIPTS				
42599999	STATE GRANTS	0000	\$41,000,000	\$41,000,000
TOTAL GRANTS			\$41,000,000	\$41,000,000
43109999	INVESTMENT INCOME	0000	\$100,000	\$100,000
TOTAL INVESTMENT INCOME			\$100,000	\$100,000
TOTAL RECEIPTS			\$41,100,000	\$41,100,000
CHANGE IN FUND BALANCE			(\$137,333)	(\$137,333)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23010-NC Housing Finance Authority - Special

211517-NCHFA 2950 HOME PROTECTION PILOT BC 23010

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$258,927	\$258,927
TOTAL AID AND PUBLIC ASSISTANCE			\$258,927	\$258,927
TOTAL REQUIREMENTS			\$258,927	\$258,927
RECEIPTS				
42199999	FEDERAL GRANT REVENUE	0000	\$258,927	\$258,927
TOTAL GRANTS			\$258,927	\$258,927
43109999	INVESTMENT INCOME	0000	\$2,000	\$2,000
TOTAL INVESTMENT INCOME			\$2,000	\$2,000
TOTAL RECEIPTS			\$260,927	\$260,927
CHANGE IN FUND BALANCE			\$2,000	\$2,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23010-NC Housing Finance Authority - Special

211523-NCHFA 2985 STATE HOME FORECLOSURE PREVENTION PROGRA BC 23010

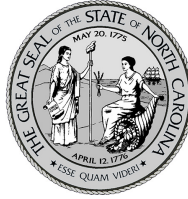
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,160,000	\$1,160,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,160,000	\$1,160,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$800,000	\$800,000
TOTAL AID AND PUBLIC ASSISTANCE			\$800,000	\$800,000
TOTAL REQUIREMENTS			\$1,960,000	\$1,960,000
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$9,000	\$9,000
TOTAL INVESTMENT INCOME			\$9,000	\$9,000
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$1,951,000	\$1,951,000
TOTAL FEES, LICENSES & FINES			\$1,951,000	\$1,951,000
TOTAL RECEIPTS			\$1,960,000	\$1,960,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23010-NC Housing Finance Authority - Special

211524-NCHFA 2990 A G SETTLEMENT BC 23010

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$9,014	\$9,014
TOTAL AID AND PUBLIC ASSISTANCE			\$9,014	\$9,014
TOTAL REQUIREMENTS			\$9,014	\$9,014
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$9,014	\$9,014
TOTAL INVESTMENT INCOME			\$9,014	\$9,014
TOTAL RECEIPTS			\$9,014	\$9,014
CHANGE IN FUND BALANCE			\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Partnership Code: 63011

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$67,374,745	\$17,374,745
LESS ESTIMATED RECEIPTS	\$15,956,745	\$15,956,745
CHANGE IN FUND BALANCE	(\$51,418,000)	(\$1,418,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

63011-NC Housing Finance Authority - Partnership

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
608750	NCHFA 6200 HOUSING PARTNERSHIP APPROPRIATIONS BC 63011	\$12,047,745	\$12,047,745
608751	NCHFA 6201 NCHFA-COMMUNITY LIVING BC 63011	\$4,267,000	\$4,267,000
608752	NCHFA 6202 WORKFORCE HOUSING BC 63011	\$700,000	\$700,000
608753	NCHFA 6203 DISASTER RECOVERY ACT OF 2016 BC 63011	\$360,000	\$360,000
608754	NCHFA 6212 STATE FISCAL RECOVERY BC 63011	\$50,000,000	\$0
TOTAL REQUIREMENTS		\$67,374,745	\$17,374,745
RECEIPTS			
608750	NCHFA 6200 HOUSING PARTNERSHIP APPROPRIATIONS BC 63011	\$10,746,745	\$10,746,745
608751	NCHFA 6201 NCHFA-COMMUNITY LIVING BC 63011	\$4,150,000	\$4,150,000
608752	NCHFA 6202 WORKFORCE HOUSING BC 63011	\$700,000	\$700,000
608753	NCHFA 6203 DISASTER RECOVERY ACT OF 2016 BC 63011	\$360,000	\$360,000
TOTAL RECEIPTS		\$15,956,745	\$15,956,745
CHANGE IN FUND BALANCE		(\$51,418,000)	(\$1,418,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

63011-NC Housing Finance Authority - Partnership

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$100,000	\$100,000
55909999	OTHER EXPENSES	0000	\$200,000	\$200,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$300,000	\$300,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$67,074,745	\$17,074,745
TOTAL AID AND PUBLIC ASSISTANCE			\$67,074,745	\$17,074,745
TOTAL REQUIREMENTS			\$67,374,745	\$17,374,745
RECEIPTS				
42199999	FEDERAL GRANT REVENUE	0000	\$1,697,000	\$1,697,000
42909999	GRANTS - OTHER	0000	\$3,929,745	\$3,929,745
TOTAL GRANTS			\$5,626,745	\$5,626,745
43109999	INVESTMENT INCOME	0000	\$2,510,000	\$2,510,000
TOTAL INVESTMENT INCOME			\$2,510,000	\$2,510,000
47199999	MISCELLANEOUS	0000	\$160,000	\$160,000
TOTAL MISCELLANEOUS			\$160,000	\$160,000
48199999	AGENCY OPERATING TRANSFER IN	0000	\$7,660,000	\$7,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,660,000	\$7,660,000
TOTAL RECEIPTS			\$15,956,745	\$15,956,745
CHANGE IN FUND BALANCE			(\$51,418,000)	(\$1,418,000)
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

63011-NC Housing Finance Authority - Partnership

608750-NCHFA 6200 HOUSING PARTNERSHIP APPROPRIATIONS BC 63011

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$100,000	\$100,000
55909999	OTHER EXPENSES	0000	\$200,000	\$200,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$300,000	\$300,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$11,747,745	\$11,747,745
TOTAL AID AND PUBLIC ASSISTANCE			\$11,747,745	\$11,747,745
TOTAL REQUIREMENTS			\$12,047,745	\$12,047,745
RECEIPTS				
42199999	FEDERAL GRANT REVENUE	0000	\$1,697,000	\$1,697,000
42909999	GRANTS - OTHER	0000	\$129,745	\$129,745
TOTAL GRANTS			\$1,826,745	\$1,826,745
43109999	INVESTMENT INCOME	0000	\$1,100,000	\$1,100,000
TOTAL INVESTMENT INCOME			\$1,100,000	\$1,100,000
47199999	MISCELLANEOUS	0000	\$160,000	\$160,000
TOTAL MISCELLANEOUS			\$160,000	\$160,000
48199999	AGENCY OPERATING TRANSFER IN	0000	\$7,660,000	\$7,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,660,000	\$7,660,000
TOTAL RECEIPTS			\$10,746,745	\$10,746,745
CHANGE IN FUND BALANCE			(\$1,301,000)	(\$1,301,000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

63011-NC Housing Finance Authority - Partnership

608751-NCHFA 6201 NCHFA-COMMUNITY LIVING BC 63011

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$4,267,000	\$4,267,000
TOTAL AID AND PUBLIC ASSISTANCE			\$4,267,000	\$4,267,000
TOTAL REQUIREMENTS			\$4,267,000	\$4,267,000
RECEIPTS				
42909999	GRANTS - OTHER	0000	\$3,800,000	\$3,800,000
TOTAL GRANTS			\$3,800,000	\$3,800,000
43109999	INVESTMENT INCOME	0000	\$350,000	\$350,000
TOTAL INVESTMENT INCOME			\$350,000	\$350,000
TOTAL RECEIPTS			\$4,150,000	\$4,150,000
CHANGE IN FUND BALANCE			(\$117,000)	(\$117,000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

63011-NC Housing Finance Authority - Partnership

608752-NCHFA 6202 WORKFORCE HOUSING BC 63011

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$700,000	\$700,000
TOTAL AID AND PUBLIC ASSISTANCE			\$700,000	\$700,000
TOTAL REQUIREMENTS			\$700,000	\$700,000
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$700,000	\$700,000
TOTAL INVESTMENT INCOME			\$700,000	\$700,000
TOTAL RECEIPTS			\$700,000	\$700,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

63011-NC Housing Finance Authority - Partnership

608753-NCHFA 6203 DISASTER RECOVERY ACT OF 2016 BC 63011

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$360,000	\$360,000
TOTAL AID AND PUBLIC ASSISTANCE			\$360,000	\$360,000
TOTAL REQUIREMENTS			\$360,000	\$360,000
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$360,000	\$360,000
TOTAL INVESTMENT INCOME			\$360,000	\$360,000
TOTAL RECEIPTS			\$360,000	\$360,000
CHANGE IN FUND BALANCE			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

63011-NC Housing Finance Authority - Partnership

608754-NCHFA 6212 STATE FISCAL RECOVERY BC 63011

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$50,000,000	\$0
TOTAL AID AND PUBLIC ASSISTANCE			\$50,000,000	\$0
TOTAL REQUIREMENTS			\$50,000,000	\$0
CHANGE IN FUND BALANCE			(\$50,000,000)	\$0