



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Department of Military and Veterans Affairs Code: 13050

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$8,912,751	\$8,914,173
NET APPROPRIATION	\$8,912,751	\$8,914,173

A handwritten signature in cursive script that reads "Kristin Walker".

Approved - September 9, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

13050-Department of Military and Veterans Affairs

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
104301	DMVA 1100 ADMINISTRATION BC 13050	\$1,934,232	\$1,934,232
104302	DMVA 1200 VETERANS AFFAIRS-SERVICES BC 13050	\$5,372,342	\$5,373,764
104304	DMVA 1400 MILITARY AFFAIRS DIVISION BC 13050	\$397,555	\$397,555
104305	DMVA 1500 VA CEMETERIES BC 13050	\$1,208,622	\$1,208,622
TOTAL REQUIREMENTS		\$8,912,751	\$8,914,173
NET APPROPRIATION		\$8,912,751	\$8,914,173

Position Counts

REQUIREMENTS			
104301	DMVA 1100 ADMINISTRATION BC 13050	11.900	11.900
104302	DMVA 1200 VETERANS AFFAIRS-SERVICES BC 13050	58.000	58.000
104304	DMVA 1400 MILITARY AFFAIRS DIVISION BC 13050	4.000	4.000
104305	DMVA 1500 VA CEMETERIES BC 13050	12.000	12.000
TOTAL POSITIONS		85.900	85.900

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

13050-Department of Military and Veterans Affairs

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$176,740	\$176,740
51209999	SPA & LEO SALARIES AND WAGES	1000	\$4,730,519	\$4,730,519
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$69,638	\$69,638
51509999	EMPLOYEE BENEFIT COSTS	1000	\$2,294,805	\$2,294,805
51609999	OTHER PERSONAL SERVICES	1000	\$88,195	\$88,195
TOTAL PERSONAL SERVICES			\$7,359,897	\$7,359,897
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$114,918	\$114,918
52209999	UTILITY/ENERGY SERVICES	0000	\$22,551	\$22,551
52309999	REPAIR SERVICES	0000	\$9,115	\$9,115
52409999	MAINTENANCE AGREEMENTS	0000	\$10,300	\$10,300
52509999	RENTALS/LEASES	0000	\$251,581	\$253,003
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$87,038	\$87,038
52809999	COMMUNICATION AND IT SERVICES	0000	\$479,679	\$479,679
52909999	OTHER SERVICES	0000	\$91,157	\$91,157
TOTAL PURCHASED SERVICES			\$1,066,339	\$1,067,761
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$21,350	\$21,350
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$4,900	\$4,900
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$9,050	\$9,050
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$500	\$500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$26,032	\$26,032
TOTAL SUPPLIES			\$61,832	\$61,832
54509999	EQUIPMENT	0000	\$142,015	\$142,015
54709999	INTANGIBLE ASSETS	0000	\$4,386	\$4,386
TOTAL PROPERTY, PLANT & EQUIPMENT			\$146,401	\$146,401
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$6,120	\$6,120
55909999	OTHER EXPENSES	0000	\$5,681	\$5,681
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$11,801	\$11,801
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$200,000	\$200,000
TOTAL AID AND PUBLIC ASSISTANCE			\$200,000	\$200,000
57109999	AGENCY RESERVES	1000	\$66,481	\$66,481
TOTAL RESERVES			\$66,481	\$66,481
TOTAL REQUIREMENTS			\$8,912,751	\$8,914,173
NET APPROPRIATION			\$8,912,751	\$8,914,173

Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	1000	1.000	1.000
----------	------------------------	------	-------	-------

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	1000	84.900	84.900
---------------------------------------	------	--------	--------

TOTAL PERSONAL SERVICES		85.900	85.900
-------------------------	--	--------	--------

TOTAL POSITIONS		85.900	85.900
-----------------	--	--------	--------

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13050-Department of Military and Veterans Affairs

104301-DMVA 1100 ADMINISTRATION BC 13050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$176,740	\$176,740
51209999	SPA & LEO SALARIES AND WAGES	1000	\$1,037,956	\$1,037,956
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$15,241	\$15,241
51509999	EMPLOYEE BENEFIT COSTS	1000	\$498,839	\$498,839
51609999	OTHER PERSONAL SERVICES	1000	\$954	\$954
TOTAL PERSONAL SERVICES			\$1,729,730	\$1,729,730
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$43,789	\$43,789
52409999	MAINTENANCE AGREEMENTS	0000	\$3,500	\$3,500
52509999	RENTALS/LEASES	0000	\$500	\$500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$32,530	\$32,530
52809999	COMMUNICATION AND IT SERVICES	0000	\$41,326	\$41,326
52909999	OTHER SERVICES	0000	\$1,790	\$1,790
TOTAL PURCHASED SERVICES			\$123,435	\$123,435
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$5,750	\$5,750
TOTAL SUPPLIES			\$5,750	\$5,750
54709999	INTANGIBLE ASSETS	0000	\$786	\$786
TOTAL PROPERTY, PLANT & EQUIPMENT			\$786	\$786
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$4,800	\$4,800
55909999	OTHER EXPENSES	0000	\$3,250	\$3,250
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,050	\$8,050
57109999	AGENCY RESERVES	1000	\$66,481	\$66,481
TOTAL RESERVES			\$66,481	\$66,481
TOTAL REQUIREMENTS			\$1,934,232	\$1,934,232
NET APPROPRIATION			\$1,934,232	\$1,934,232

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	1000	10.900	10.900
TOTAL PERSONAL SERVICES			11.900	11.900
TOTAL POSITIONS			11.900	11.900

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13050-Department of Military and Veterans Affairs

104302-DMVA 1200 VETERANS AFFAIRS-SERVICES BC 13050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$2,856,585	\$2,856,585
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$51,137	\$51,137
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,398,862	\$1,398,862
51609999	OTHER PERSONAL SERVICES	1000	\$86,287	\$86,287
TOTAL PERSONAL SERVICES			\$4,392,871	\$4,392,871
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$69,129	\$69,129
52209999	UTILITY/ENERGY SERVICES	0000	\$88	\$88
52309999	REPAIR SERVICES	0000	\$3,050	\$3,050
52409999	MAINTENANCE AGREEMENTS	0000	\$6,500	\$6,500
52509999	RENTALS/LEASES	0000	\$250,381	\$251,803
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$40,650	\$40,650
52809999	COMMUNICATION AND IT SERVICES	0000	\$374,842	\$374,842
52909999	OTHER SERVICES	0000	\$4,700	\$4,700
TOTAL PURCHASED SERVICES			\$749,340	\$750,762
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$15,500	\$15,500
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$4,500	\$4,500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$2,000	\$2,000
TOTAL SUPPLIES			\$22,000	\$22,000
54509999	EQUIPMENT	0000	\$2,100	\$2,100
54709999	INTANGIBLE ASSETS	0000	\$2,400	\$2,400
TOTAL PROPERTY, PLANT & EQUIPMENT			\$4,500	\$4,500
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,200	\$1,200
55909999	OTHER EXPENSES	0000	\$2,431	\$2,431
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,631	\$3,631
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$200,000	\$200,000
TOTAL AID AND PUBLIC ASSISTANCE			\$200,000	\$200,000
TOTAL REQUIREMENTS			\$5,372,342	\$5,373,764
NET APPROPRIATION			\$5,372,342	\$5,373,764

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	58.000	58.000
TOTAL PERSONAL SERVICES			58.000	58.000
TOTAL POSITIONS			58.000	58.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13050-Department of Military and Veterans Affairs

104304-DMVA 1400 MILITARY AFFAIRS DIVISION BC 13050

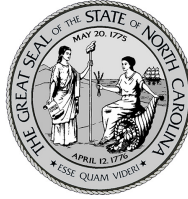
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$259,323	\$259,323
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$1,064	\$1,064
51509999	EMPLOYEE BENEFIT COSTS	1000	\$115,423	\$115,423
51609999	OTHER PERSONAL SERVICES	1000	\$954	\$954
TOTAL PERSONAL SERVICES			\$376,764	\$376,764
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$13,493	\$13,493
52809999	COMMUNICATION AND IT SERVICES	0000	\$4,298	\$4,298
52909999	OTHER SERVICES	0000	\$2,400	\$2,400
TOTAL PURCHASED SERVICES			\$20,191	\$20,191
54709999	INTANGIBLE ASSETS	0000	\$600	\$600
TOTAL PROPERTY, PLANT & EQUIPMENT			\$600	\$600
TOTAL REQUIREMENTS			\$397,555	\$397,555
NET APPROPRIATION			\$397,555	\$397,555
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	4.000	4.000
TOTAL PERSONAL SERVICES			4.000	4.000
TOTAL POSITIONS			4.000	4.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13050-Department of Military and Veterans Affairs

104305-DMVA 1500 VA CEMETERIES BC 13050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$576,655	\$576,655
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$2,196	\$2,196
51509999	EMPLOYEE BENEFIT COSTS	1000	\$281,681	\$281,681
TOTAL PERSONAL SERVICES			\$860,532	\$860,532
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,000	\$2,000
52209999	UTILITY/ENERGY SERVICES	0000	\$22,463	\$22,463
52309999	REPAIR SERVICES	0000	\$6,065	\$6,065
52409999	MAINTENANCE AGREEMENTS	0000	\$300	\$300
52509999	RENTALS/LEASES	0000	\$700	\$700
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$365	\$365
52809999	COMMUNICATION AND IT SERVICES	0000	\$59,213	\$59,213
52909999	OTHER SERVICES	0000	\$82,267	\$82,267
TOTAL PURCHASED SERVICES			\$173,373	\$173,373
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$100	\$100
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$400	\$400
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$9,050	\$9,050
53509999	CLOTHING & RECRETIONAL SUPPLIES	0000	\$500	\$500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$24,032	\$24,032
TOTAL SUPPLIES			\$34,082	\$34,082
54509999	EQUIPMENT	0000	\$139,915	\$139,915
54709999	INTANGIBLE ASSETS	0000	\$600	\$600
TOTAL PROPERTY, PLANT & EQUIPMENT			\$140,515	\$140,515
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$120	\$120
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$120	\$120
TOTAL REQUIREMENTS			\$1,208,622	\$1,208,622
NET APPROPRIATION			\$1,208,622	\$1,208,622
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	12.000	12.000
TOTAL PERSONAL SERVICES			12.000	12.000
TOTAL POSITIONS			12.000	12.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Special Revenue - Department of Military and Veterans Affairs Code: 23050

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$1,330,714	\$1,330,714
LESS ESTIMATED RECEIPTS	\$1,330,714	\$1,330,714
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23050-Special Revenue - Department of Military and Veterans Affairs

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
208902	DMVA 2227 VETERANS BURIAL BC 23050	\$1,330,714	\$1,330,714
TOTAL REQUIREMENTS		\$1,330,714	\$1,330,714
RECEIPTS			
208902	DMVA 2227 VETERANS BURIAL BC 23050	\$1,330,714	\$1,330,714
TOTAL RECEIPTS		\$1,330,714	\$1,330,714
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
208902	DMVA 2227 VETERANS BURIAL BC 23050	15.200	15.200
TOTAL POSITIONS		15.200	15.200

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23050-Special Revenue - Department of Military and Veterans Affairs

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$683,047	\$683,047
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$2,566	\$2,566
51509999	EMPLOYEE BENEFIT COSTS	2000	\$340,314	\$340,314
TOTAL PERSONAL SERVICES			\$1,025,927	\$1,025,927
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$85,500	\$85,500
52209999	UTILITY/ENERGY SERVICES	0000	\$15,000	\$15,000
52309999	REPAIR SERVICES	0000	\$36,500	\$36,500
52409999	MAINTENANCE AGREEMENTS	0000	\$2,000	\$2,000
52809999	COMMUNICATION AND IT SERVICES	0000	\$5,287	\$5,287
TOTAL PURCHASED SERVICES			\$144,287	\$144,287
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,000	\$2,000
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$29,500	\$29,500
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$25,000	\$25,000
53509999	CLOTHING & RECRETIONAL SUPPLIES	0000	\$3,000	\$3,000
53909999	OTHER MATERIALS & SUPPLIES	0000	\$15,000	\$15,000
TOTAL SUPPLIES			\$74,500	\$74,500
54509999	EQUIPMENT	0000	\$80,000	\$80,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$80,000	\$80,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,000	\$1,000
55909999	OTHER EXPENSES	0000	\$5,000	\$5,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,000	\$6,000
TOTAL REQUIREMENTS			\$1,330,714	\$1,330,714
RECEIPTS				
45299999	NON-BUSINESS PERMIT/LICENSE FEES	0000	\$1,330,714	\$1,330,714
TOTAL FEES, LICENSES & FINES			\$1,330,714	\$1,330,714
TOTAL RECEIPTS			\$1,330,714	\$1,330,714
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	15.200	15.200
TOTAL PERSONAL SERVICES			15.200	15.200
TOTAL POSITIONS			15.200	15.200

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23050-Special Revenue - Department of Military and Veterans Affairs

208902-DMVA 2227 VETERANS BURIAL BC 23050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$683,047	\$683,047
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$2,566	\$2,566
51509999	EMPLOYEE BENEFIT COSTS	2000	\$340,314	\$340,314
TOTAL PERSONAL SERVICES			\$1,025,927	\$1,025,927
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$85,500	\$85,500
52209999	UTILITY/ENERGY SERVICES	0000	\$15,000	\$15,000
52309999	REPAIR SERVICES	0000	\$36,500	\$36,500
52409999	MAINTENANCE AGREEMENTS	0000	\$2,000	\$2,000
52809999	COMMUNICATION AND IT SERVICES	0000	\$5,287	\$5,287
TOTAL PURCHASED SERVICES			\$144,287	\$144,287
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,000	\$2,000
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$29,500	\$29,500
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$25,000	\$25,000
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$3,000	\$3,000
53909999	OTHER MATERIALS & SUPPLIES	0000	\$15,000	\$15,000
TOTAL SUPPLIES			\$74,500	\$74,500
54509999	EQUIPMENT	0000	\$80,000	\$80,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$80,000	\$80,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,000	\$1,000
55909999	OTHER EXPENSES	0000	\$5,000	\$5,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,000	\$6,000
TOTAL REQUIREMENTS			\$1,330,714	\$1,330,714
RECEIPTS				
45299999	NON-BUSINESS PERMIT/LICENSE FEES	0000	\$1,330,714	\$1,330,714
TOTAL FEES, LICENSES & FINES			\$1,330,714	\$1,330,714
TOTAL RECEIPTS			\$1,330,714	\$1,330,714
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	15.200	15.200
TOTAL PERSONAL SERVICES			15.200	15.200
TOTAL POSITIONS			15.200	15.200



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: NC State Veterans Cemetery Trust Fund Code: 23051

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
LESS ESTIMATED RECEIPTS	\$4,872,233	\$4,872,233
CHANGE IN FUND BALANCE	\$4,872,233	\$4,872,233

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23051-NC State Veterans Cemetery Trust Fund

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
215350	DMVA 2401 VETERANS CEM. TRUST FUND BC 23051	\$4,872,233	\$4,872,233
TOTAL RECEIPTS		\$4,872,233	\$4,872,233
CHANGE IN FUND BALANCE		\$4,872,233	\$4,872,233

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23051-NC State Veterans Cemetery Trust Fund

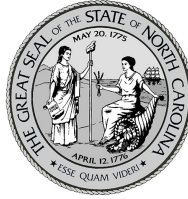
Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$786,013	\$786,013
TOTAL INVESTMENT INCOME			\$786,013	\$786,013
48199999	AGENCY OPERATING TRANSFER IN	0000	\$4,086,220	\$4,086,220
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,086,220	\$4,086,220
TOTAL RECEIPTS			\$4,872,233	\$4,872,233
CHANGE IN FUND BALANCE			\$4,872,233	\$4,872,233
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23051-NC State Veterans Cemetery Trust Fund

215350-DMVA 2401 VETERANS CEM. TRUST FUND BC 23051

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$786,013	\$786,013
TOTAL INVESTMENT INCOME			\$786,013	\$786,013
48199999	AGENCY OPERATING TRANSFER IN	0000	\$4,086,220	\$4,086,220
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,086,220	\$4,086,220
TOTAL RECEIPTS			\$4,872,233	\$4,872,233
CHANGE IN FUND BALANCE			\$4,872,233	\$4,872,233



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: NC State Approving Agency Program Code: 23070

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$809,321	\$809,321
LESS ESTIMATED RECEIPTS	\$809,321	\$809,321
CHANGE IN FUND BALANCE	\$0	\$0

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

23070-NC State Approving Agency Program

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
215400	DMVA 2310 STATE APPROVING AGENCY BC 23070	\$694,827	\$694,827
215401	DMVA 2320 SAA ADMINISTRATIVE FUND BC 23070	\$114,494	\$114,494
TOTAL REQUIREMENTS		\$809,321	\$809,321
RECEIPTS			
215400	DMVA 2310 STATE APPROVING AGENCY BC 23070	\$694,827	\$694,827
215401	DMVA 2320 SAA ADMINISTRATIVE FUND BC 23070	\$114,494	\$114,494
TOTAL RECEIPTS		\$809,321	\$809,321
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
215400	DMVA 2310 STATE APPROVING AGENCY BC 23070	6.350	6.350
TOTAL POSITIONS		6.350	6.350

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23070-NC State Approving Agency Program

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	3000	\$105,709	\$105,709
51209999	SPA & LEO SALARIES AND WAGES	3000	\$362,812	\$362,812
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$848	\$848
51509999	EMPLOYEE BENEFIT COSTS	3000	\$200,147	\$200,147
TOTAL PERSONAL SERVICES			\$669,516	\$669,516
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$28,954	\$28,954
52309999	REPAIR SERVICES	3000	\$500	\$500
52509999	RENTALS/LEASES	3000	\$47,000	\$47,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$27,000	\$27,000
52809999	COMMUNICATION AND IT SERVICES	3000	\$19,180	\$19,180
52909999	OTHER SERVICES	3000	\$7,571	\$7,571
TOTAL PURCHASED SERVICES			\$130,205	\$130,205
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$3,000	\$3,000
TOTAL SUPPLIES			\$3,000	\$3,000
54509999	EQUIPMENT	3000	\$6,000	\$6,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,000	\$6,000
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$600	\$600
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$600	\$600
TOTAL REQUIREMENTS			\$809,321	\$809,321
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3025	\$809,321	\$809,321
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$809,321	\$809,321
TOTAL RECEIPTS			\$809,321	\$809,321
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	3000	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	3000	5.350	5.350
TOTAL PERSONAL SERVICES			6.350	6.350
TOTAL POSITIONS			6.350	6.350

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23070-NC State Approving Agency Program

215400-DMVA 2310 STATE APPROVING AGENCY BC 23070

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	3000	\$105,709	\$105,709
51209999	SPA & LEO SALARIES AND WAGES	3000	\$362,812	\$362,812
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$848	\$848
51509999	EMPLOYEE BENEFIT COSTS	3000	\$200,147	\$200,147
TOTAL PERSONAL SERVICES			\$669,516	\$669,516
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$21,500	\$21,500
52909999	OTHER SERVICES	3000	\$3,811	\$3,811
TOTAL PURCHASED SERVICES			\$25,311	\$25,311
TOTAL REQUIREMENTS			\$694,827	\$694,827
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3025	\$694,827	\$694,827
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$694,827	\$694,827
TOTAL RECEIPTS			\$694,827	\$694,827
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

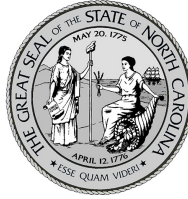
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	3000	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	3000	5.350	5.350
TOTAL PERSONAL SERVICES			6.350	6.350
TOTAL POSITIONS			6.350	6.350

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23070-NC State Approving Agency Program

215401-DMVA 2320 SAA ADMINISTRATIVE FUND BC 23070

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$28,954	\$28,954
52309999	REPAIR SERVICES	3000	\$500	\$500
52509999	RENTALS/LEASES	3000	\$47,000	\$47,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$5,500	\$5,500
52809999	COMMUNICATION AND IT SERVICES	3000	\$19,180	\$19,180
52909999	OTHER SERVICES	3000	\$3,760	\$3,760
TOTAL PURCHASED SERVICES			\$104,894	\$104,894
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$3,000	\$3,000
TOTAL SUPPLIES			\$3,000	\$3,000
54509999	EQUIPMENT	3000	\$6,000	\$6,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,000	\$6,000
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$600	\$600
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$600	\$600
TOTAL REQUIREMENTS			\$114,494	\$114,494
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3025	\$114,494	\$114,494
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$114,494	\$114,494
TOTAL RECEIPTS			\$114,494	\$114,494
CHANGE IN FUND BALANCE			\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Veterans Homes Trust Fund Code: 63050

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$67,129,982	\$67,129,982
LESS ESTIMATED RECEIPTS	\$64,948,279	\$64,948,279
CHANGE IN FUND BALANCE	(\$2,181,703)	(\$2,181,703)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

63050-Veterans Homes Trust Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
608000	DMVA 6771 VETS HOME-FAYETTEVILLE BC 63050	\$14,266,548	\$14,266,548
608002	DMVA 6773 VET HOME - SALISBURY BC 63050	\$12,298,925	\$12,298,925
608003	DMVA 6774 VETS HOME KINSTON BC 63050	\$13,116,572	\$13,116,572
608004	DMVA 6775 VETS HOME BLACK MOUNTAIN BC 63050	\$13,098,332	\$13,098,332
608005	DMVA 6776 NC VETERANS HOME GUILFORD BC 63050	\$12,453,740	\$12,453,740
608006	DMVA 6770 SVH PROG ADMIN BC 63050	\$1,895,865	\$1,895,865
TOTAL REQUIREMENTS		\$67,129,982	\$67,129,982
RECEIPTS			
608000	DMVA 6771 VETS HOME-FAYETTEVILLE BC 63050	\$14,266,548	\$14,266,548
608001	DMVA 6772 NC VETERANS' HOME WAKE CO BC 63050	\$55,130	\$55,130
608002	DMVA 6773 VET HOME - SALISBURY BC 63050	\$11,536,791	\$11,536,791
608003	DMVA 6774 VETS HOME KINSTON BC 63050	\$12,184,059	\$12,184,059
608004	DMVA 6775 VETS HOME BLACK MOUNTAIN BC 63050	\$12,556,146	\$12,556,146
608005	DMVA 6776 NC VETERANS HOME GUILFORD BC 63050	\$12,453,740	\$12,453,740
608006	DMVA 6770 SVH PROG ADMIN BC 63050	\$1,895,865	\$1,895,865
TOTAL RECEIPTS		\$64,948,279	\$64,948,279
CHANGE IN FUND BALANCE		(\$2,181,703)	(\$2,181,703)

Position Counts

REQUIREMENTS			
608000	DMVA 6771 VETS HOME-FAYETTEVILLE BC 63050	1.000	1.000
608002	DMVA 6773 VET HOME - SALISBURY BC 63050	1.000	1.000
608003	DMVA 6774 VETS HOME KINSTON BC 63050	1.000	1.000
608004	DMVA 6775 VETS HOME BLACK MOUNTAIN BC 63050	1.000	1.000
608005	DMVA 6776 NC VETERANS HOME GUILFORD BC 63050	1.000	1.000
608006	DMVA 6770 SVH PROG ADMIN BC 63050	8.550	8.550
TOTAL POSITIONS		13.550	13.550

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

63050-Veterans Homes Trust Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$927,166	\$927,166
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$10,694	\$10,694
51509999	EMPLOYEE BENEFIT COSTS	2000	\$416,923	\$416,923
TOTAL PERSONAL SERVICES			\$1,354,783	\$1,354,783
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$58,323,569	\$58,323,569
52309999	REPAIR SERVICES	0000	\$500	\$500
52409999	MAINTENANCE AGREEMENTS	0000	\$10,000	\$10,000
52509999	RENTALS/LEASES	0000	\$19,000	\$19,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$11,500	\$11,500
52809999	COMMUNICATION AND IT SERVICES	0000	\$66,302	\$66,302
52909999	OTHER SERVICES	0000	\$477,000	\$477,000
TOTAL PURCHASED SERVICES			\$58,907,871	\$58,907,871
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$5,500	\$5,500
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$1,000	\$1,000
53909999	OTHER MATERIALS & SUPPLIES	0000	\$3,725	\$3,725
TOTAL SUPPLIES			\$10,225	\$10,225
54709999	INTANGIBLE ASSETS	0000	\$500	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$500	\$500
55909999	OTHER EXPENSES	0000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500	\$500
56G09999	DIRECT GRANTS TO NGOS	0000	\$750,000	\$750,000
TOTAL AID AND PUBLIC ASSISTANCE			\$750,000	\$750,000
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$6,106,103	\$6,106,103
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,106,103	\$6,106,103
TOTAL REQUIREMENTS			\$67,129,982	\$67,129,982
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$2,829,193	\$2,829,193
TOTAL INVESTMENT INCOME			\$2,829,193	\$2,829,193
44209999	HOSPITAL & MEDICAL SALES	0000	\$60,223,221	\$60,223,221
TOTAL SALES SERVICES & RENTALS			\$60,223,221	\$60,223,221
48199999	AGENCY OPERATING TRANSFER IN	0000	\$1,895,865	\$1,895,865
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,895,865	\$1,895,865
TOTAL RECEIPTS			\$64,948,279	\$64,948,279
CHANGE IN FUND BALANCE			(\$2,181,703)	(\$2,181,703)

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	13.550	13.550

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	13.550	13.550
TOTAL POSITIONS	13.550	13.550

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

63050-Veterans Homes Trust Fund

608000-DMVA 6771 VETS HOME-FAYETTEVILLE BC 63050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$53,218	\$53,218
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$1,613	\$1,613
51509999	EMPLOYEE BENEFIT COSTS	2000	\$25,486	\$25,486
TOTAL PERSONAL SERVICES			\$80,317	\$80,317
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$12,894,011	\$12,894,011
52509999	RENTALS/LEASES	0000	\$3,000	\$3,000
52809999	COMMUNICATION AND IT SERVICES	0000	\$12,300	\$12,300
52909999	OTHER SERVICES	0000	\$80,000	\$80,000
TOTAL PURCHASED SERVICES			\$12,989,311	\$12,989,311
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$500	\$500
TOTAL SUPPLIES			\$500	\$500
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$1,196,420	\$1,196,420
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,196,420	\$1,196,420
TOTAL REQUIREMENTS			\$14,266,548	\$14,266,548
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$698,731	\$698,731
TOTAL INVESTMENT INCOME			\$698,731	\$698,731
44209999	HOSPITAL & MEDICAL SALES	0000	\$13,567,817	\$13,567,817
TOTAL SALES SERVICES & RENTALS			\$13,567,817	\$13,567,817
TOTAL RECEIPTS			\$14,266,548	\$14,266,548
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

63050-Veterans Homes Trust Fund

608001-DMVA 6772 NC VETERANS' HOME WAKE CO BC 63050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$55,130	\$55,130
TOTAL INVESTMENT INCOME			\$55,130	\$55,130
TOTAL RECEIPTS			\$55,130	\$55,130
CHANGE IN FUND BALANCE			\$55,130	\$55,130

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

63050-Veterans Homes Trust Fund

608002-DMVA 6773 VET HOME - SALISBURY BC 63050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$58,520	\$58,520
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$2,633	\$2,633
51509999	EMPLOYEE BENEFIT COSTS	2000	\$27,476	\$27,476
TOTAL PERSONAL SERVICES			\$88,629	\$88,629
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$10,911,096	\$10,911,096
52409999	MAINTENANCE AGREEMENTS	0000	\$8,000	\$8,000
52809999	COMMUNICATION AND IT SERVICES	0000	\$11,786	\$11,786
52909999	OTHER SERVICES	0000	\$82,000	\$82,000
TOTAL PURCHASED SERVICES			\$11,012,882	\$11,012,882
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$500	\$500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$500	\$500
TOTAL SUPPLIES			\$1,000	\$1,000
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$1,196,414	\$1,196,414
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,196,414	\$1,196,414
TOTAL REQUIREMENTS			\$12,298,925	\$12,298,925
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$585,959	\$585,959
TOTAL INVESTMENT INCOME			\$585,959	\$585,959
44209999	HOSPITAL & MEDICAL SALES	0000	\$10,950,832	\$10,950,832
TOTAL SALES SERVICES & RENTALS			\$10,950,832	\$10,950,832
TOTAL RECEIPTS			\$11,536,791	\$11,536,791
CHANGE IN FUND BALANCE			(\$762,134)	(\$762,134)
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

63050-Veterans Homes Trust Fund

608003-DMVA 6774 VETS HOME KINSTON BC 63050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$55,347	\$55,347
51509999	EMPLOYEE BENEFIT COSTS	2000	\$25,634	\$25,634
TOTAL PERSONAL SERVICES			\$80,981	\$80,981
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$11,700,975	\$11,700,975
52309999	REPAIR SERVICES	0000	\$500	\$500
52509999	RENTALS/LEASES	0000	\$9,000	\$9,000
52809999	COMMUNICATION AND IT SERVICES	0000	\$16,700	\$16,700
52909999	OTHER SERVICES	0000	\$110,000	\$110,000
TOTAL PURCHASED SERVICES			\$11,837,175	\$11,837,175
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$500	\$500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$1,500	\$1,500
TOTAL SUPPLIES			\$2,000	\$2,000
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$1,196,416	\$1,196,416
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,196,416	\$1,196,416
TOTAL REQUIREMENTS			\$13,116,572	\$13,116,572
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$414,620	\$414,620
TOTAL INVESTMENT INCOME			\$414,620	\$414,620
44209999	HOSPITAL & MEDICAL SALES	0000	\$11,769,439	\$11,769,439
TOTAL SALES SERVICES & RENTALS			\$11,769,439	\$11,769,439
TOTAL RECEIPTS			\$12,184,059	\$12,184,059
CHANGE IN FUND BALANCE			(\$932,513)	(\$932,513)
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

63050-Veterans Homes Trust Fund

608004-DMVA 6775 VETS HOME BLACK MOUNTAIN BC 63050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$53,218	\$53,218
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$683	\$683
51509999	EMPLOYEE BENEFIT COSTS	2000	\$25,239	\$25,239
TOTAL PERSONAL SERVICES			\$79,140	\$79,140
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$11,700,976	\$11,700,976
52409999	MAINTENANCE AGREEMENTS	0000	\$2,000	\$2,000
52809999	COMMUNICATION AND IT SERVICES	0000	\$13,800	\$13,800
52909999	OTHER SERVICES	0000	\$105,000	\$105,000
TOTAL PURCHASED SERVICES			\$11,821,776	\$11,821,776
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$500	\$500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$500	\$500
TOTAL SUPPLIES			\$1,000	\$1,000
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$1,196,416	\$1,196,416
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,196,416	\$1,196,416
TOTAL REQUIREMENTS			\$13,098,332	\$13,098,332
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$793,501	\$793,501
TOTAL INVESTMENT INCOME			\$793,501	\$793,501
44209999	HOSPITAL & MEDICAL SALES	0000	\$11,762,645	\$11,762,645
TOTAL SALES SERVICES & RENTALS			\$11,762,645	\$11,762,645
TOTAL RECEIPTS			\$12,556,146	\$12,556,146
CHANGE IN FUND BALANCE			(\$542,186)	(\$542,186)
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

63050-Veterans Homes Trust Fund

608005-DMVA 6776 NC VETERANS HOME GUILFORD BC 63050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$55,347	\$55,347
51509999	EMPLOYEE BENEFIT COSTS	2000	\$25,634	\$25,634
TOTAL PERSONAL SERVICES			\$80,981	\$80,981
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$11,065,040	\$11,065,040
52509999	RENTALS/LEASES	0000	\$3,000	\$3,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$1,000	\$1,000
52809999	COMMUNICATION AND IT SERVICES	0000	\$6,300	\$6,300
52909999	OTHER SERVICES	0000	\$100,000	\$100,000
TOTAL PURCHASED SERVICES			\$11,175,340	\$11,175,340
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$500	\$500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$500	\$500
TOTAL SUPPLIES			\$1,000	\$1,000
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$1,196,419	\$1,196,419
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,196,419	\$1,196,419
TOTAL REQUIREMENTS			\$12,453,740	\$12,453,740
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$281,252	\$281,252
TOTAL INVESTMENT INCOME			\$281,252	\$281,252
44209999	HOSPITAL & MEDICAL SALES	0000	\$12,172,488	\$12,172,488
TOTAL SALES SERVICES & RENTALS			\$12,172,488	\$12,172,488
TOTAL RECEIPTS			\$12,453,740	\$12,453,740
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

63050-Veterans Homes Trust Fund

608006-DMVA 6770 SVH PROG ADMIN BC 63050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$651,516	\$651,516
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$5,765	\$5,765
51509999	EMPLOYEE BENEFIT COSTS	2000	\$287,454	\$287,454
TOTAL PERSONAL SERVICES			\$944,735	\$944,735
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$51,471	\$51,471
52509999	RENTALS/LEASES	0000	\$4,000	\$4,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$10,500	\$10,500
52809999	COMMUNICATION AND IT SERVICES	0000	\$5,416	\$5,416
TOTAL PURCHASED SERVICES			\$71,387	\$71,387
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$3,000	\$3,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$1,000	\$1,000
53909999	OTHER MATERIALS & SUPPLIES	0000	\$725	\$725
TOTAL SUPPLIES			\$4,725	\$4,725
54709999	INTANGIBLE ASSETS	0000	\$500	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$500	\$500
55909999	OTHER EXPENSES	0000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500	\$500
56G09999	DIRECT GRANTS TO NGOS	0000	\$750,000	\$750,000
TOTAL AID AND PUBLIC ASSISTANCE			\$750,000	\$750,000
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$124,018	\$124,018
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$124,018	\$124,018
TOTAL REQUIREMENTS			\$1,895,865	\$1,895,865
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$1,895,865	\$1,895,865
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,895,865	\$1,895,865
TOTAL RECEIPTS			\$1,895,865	\$1,895,865
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	8.550	8.550
TOTAL PERSONAL SERVICES			8.550	8.550
TOTAL POSITIONS			8.550	8.550