



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Lieutenant Governor - General Fund Code: 13100

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$1,353,058	\$1,353,058
NET APPROPRIATION	\$1,353,058	\$1,353,058

A handwritten signature in cursive script that reads "Kristin Walker".

Approved - September 10, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

13100-Lieutenant Governor - General Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
100502	LTGOV 1110 ADMINISTRATION BC 13100	\$1,353,058	\$1,353,058
TOTAL REQUIREMENTS		\$1,353,058	\$1,353,058
NET APPROPRIATION		\$1,353,058	\$1,353,058

Position Counts

REQUIREMENTS			
100502	LTGOV 1110 ADMINISTRATION BC 13100	9.000	9.000
TOTAL POSITIONS		9.000	9.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

13100-Lieutenant Governor - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$901,344	\$901,344
51509999	EMPLOYEE BENEFIT COSTS	1000	\$371,469	\$371,469
51609999	OTHER PERSONAL SERVICES	1000	\$11,500	\$11,500
TOTAL PERSONAL SERVICES			\$1,284,313	\$1,284,313
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$21,328	\$21,328
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$4,448	\$4,448
52809999	COMMUNICATION AND IT SERVICES	1000	\$4,880	\$4,880
52909999	OTHER SERVICES	1000	\$1,885	\$1,885
TOTAL PURCHASED SERVICES			\$32,541	\$32,541
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$16,534	\$16,534
53209999	FACILITY & HARDWARE SUPPLIES	1000	\$35	\$35
53409999	FOOD & DIETARY SUPPLIES	1000	\$4,000	\$4,000
53509999	CLOTHING & RECREATIONAL SUPPLIES	1000	\$300	\$300
TOTAL SUPPLIES			\$20,869	\$20,869
54509999	EQUIPMENT	1000	\$2,000	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,000	\$2,000
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$3,295	\$3,295
55909999	OTHER EXPENSES	1000	\$70	\$70
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,365	\$3,365
57109999	AGENCY RESERVES	1000	\$9,970	\$9,970
TOTAL RESERVES			\$9,970	\$9,970
TOTAL REQUIREMENTS			\$1,353,058	\$1,353,058
NET APPROPRIATION			\$1,353,058	\$1,353,058

Position Counts

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TOTAL POSITIONS			9.000	9.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13100-Lieutenant Governor - General Fund

100502-LTGOV 1110 ADMINISTRATION BC 13100

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Position Counts

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TOTAL POSITIONS			9.000	9.000