



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Secretary of State - General Fund Code: 13200

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$19,695,551	\$19,695,551
LESS ESTIMATED RECEIPTS	\$362,750	\$362,750
NET APPROPRIATION	\$19,332,801	\$19,332,801

A handwritten signature in cursive script that reads "Kristin Walker".

Approved - September 17, 2025

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

13200-Secretary of State - General Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
100601	SECST 1110 GENERAL ADMINISTRATION BC 13200	\$6,703,859	\$6,703,859
100602	SECST 1120 PUBLICATIONS DIVISION BC 13200	\$428,327	\$428,327
100605	SECST 1150 LOBBYIST REGISTRATION BC 13200	\$460,648	\$460,648
100606	SECST 1200 TRADEMARK OFFENDER BC 13200	\$288,415	\$288,415
100607	SECST 1210 CORPORATIONS DIVISION BC 13200	\$3,497,968	\$3,497,968
100608	SECST 1220 UNIFORM COMMERCIAL CODE BC 13200	\$3,810,329	\$3,810,329
100609	SECST 1230 SECURITIES REGISTRATION DIVISION BC 13200	\$3,789,815	\$3,789,815
100613	SECST 1600 CHARITABLE FUND RAISING BC 13200	\$716,190	\$716,190
TOTAL REQUIREMENTS		\$19,695,551	\$19,695,551
RECEIPTS			
100602	SECST 1120 PUBLICATIONS DIVISION BC 13200	\$110,242	\$110,242
100606	SECST 1200 TRADEMARK OFFENDER BC 13200	\$215,583	\$215,583
100607	SECST 1210 CORPORATIONS DIVISION BC 13200	\$2,100	\$2,100
100608	SECST 1220 UNIFORM COMMERCIAL CODE BC 13200	\$34,825	\$34,825
TOTAL RECEIPTS		\$362,750	\$362,750
NET APPROPRIATION		\$19,332,801	\$19,332,801

Position Counts

REQUIREMENTS			
100601	SECST 1110 GENERAL ADMINISTRATION BC 13200	48.000	48.000
100602	SECST 1120 PUBLICATIONS DIVISION BC 13200	4.000	4.000
100605	SECST 1150 LOBBYIST REGISTRATION BC 13200	5.000	5.000
100606	SECST 1200 TRADEMARK OFFENDER BC 13200	2.000	2.000
100607	SECST 1210 CORPORATIONS DIVISION BC 13200	40.868	40.868
100608	SECST 1220 UNIFORM COMMERCIAL CODE BC 13200	46.000	46.000
100609	SECST 1230 SECURITIES REGISTRATION DIVISION BC 13200	28.750	28.750
100613	SECST 1600 CHARITABLE FUND RAISING BC 13200	8.132	8.132
TOTAL POSITIONS		182.750	182.750

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13200-Secretary of State - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$168,384	\$168,384
51209999	SPA & LEO SALARIES AND WAGES	1000	\$11,534,707	\$11,534,707
51209999	SPA & LEO SALARIES AND WAGES	2000	\$77,146	\$77,146
51209999	SPA & LEO SALARIES AND WAGES	3000	\$94,904	\$94,904
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$188,652	\$188,652
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$15,642	\$15,642
51509999	EMPLOYEE BENEFIT COSTS	0000	\$17,371	\$17,371
51509999	EMPLOYEE BENEFIT COSTS	1000	\$5,237,453	\$5,237,453
51509999	EMPLOYEE BENEFIT COSTS	2000	\$32,543	\$32,543
51509999	EMPLOYEE BENEFIT COSTS	3000	\$53,385	\$53,385
51609999	OTHER PERSONAL SERVICES	0000	\$1,241	\$1,241
51609999	OTHER PERSONAL SERVICES	1000	\$9,296	\$9,296
TOTAL PERSONAL SERVICES			\$17,430,724	\$17,430,724
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$270,169	\$270,169
52209999	UTILITY/ENERGY SERVICES	0000	\$31,926	\$31,926
52309999	REPAIR SERVICES	0000	\$5,133	\$5,133
52409999	MAINTENANCE AGREEMENTS	0000	\$20,500	\$20,500
52409999	MAINTENANCE AGREEMENTS	3000	\$2,949	\$2,949
52509999	RENTALS/LEASES	0000	\$730,952	\$730,952
52509999	RENTALS/LEASES	3000	\$3,800	\$3,800
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$47,842	\$47,842
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$2,064	\$2,064
52809999	COMMUNICATION AND IT SERVICES	0000	\$485,859	\$485,859
52809999	COMMUNICATION AND IT SERVICES	3000	\$1,230	\$1,230
52909999	OTHER SERVICES	0000	\$23,450	\$23,450
52909999	OTHER SERVICES	3000	\$771	\$771
TOTAL PURCHASED SERVICES			\$1,626,645	\$1,626,645
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$75,053	\$75,053
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$2,160	\$2,160
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	0000	\$250	\$250
53909999	OTHER MATERIALS & SUPPLIES	0000	\$14,072	\$14,072
TOTAL SUPPLIES			\$91,535	\$91,535
54509999	EQUIPMENT	0000	\$196,168	\$196,168
54609999	ART, OTHER ARTIFACTS & LITERATURE	0000	\$3,073	\$3,073
54709999	INTANGIBLE ASSETS	0000	\$22,397	\$22,397
54709999	INTANGIBLE ASSETS	3000	\$3,838	\$3,838
TOTAL PROPERTY, PLANT & EQUIPMENT			\$225,476	\$225,476
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	0000	\$99,125	\$99,125

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

13200-Secretary of State - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$45,847	\$45,847
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$37,000	\$37,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$181,972	\$181,972
57109999	AGENCY RESERVES	0000	\$139,199	\$139,199
TOTAL RESERVES			\$139,199	\$139,199
TOTAL REQUIREMENTS			\$19,695,551	\$19,695,551
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$500	\$500
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$146,667	\$146,667
TOTAL SALES SERVICES & RENTALS			\$147,167	\$147,167
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3020	\$5,605	\$5,605
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3021	\$198,902	\$198,902
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3023	\$11,076	\$11,076
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$215,583	\$215,583
TOTAL RECEIPTS			\$362,750	\$362,750
NET APPROPRIATION			\$19,332,801	\$19,332,801

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	1000	179.750	179.750
51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	3000	1.000	1.000
TOTAL PERSONAL SERVICES			182.750	182.750
TOTAL POSITIONS			182.750	182.750

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13200-Secretary of State - General Fund

100601-SECST 1110 GENERAL ADMINISTRATION BC 13200

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$168,384	\$168,384
51209999	SPA & LEO SALARIES AND WAGES	1000	\$3,980,620	\$3,980,620
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$76,505	\$76,505
51509999	EMPLOYEE BENEFIT COSTS	0000	\$17,371	\$17,371
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,699,762	\$1,699,762
TOTAL PERSONAL SERVICES			\$5,942,642	\$5,942,642
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$161,149	\$161,149
52409999	MAINTENANCE AGREEMENTS	0000	\$4,408	\$4,408
52509999	RENTALS/LEASES	0000	\$37,565	\$37,565
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$16,672	\$16,672
52809999	COMMUNICATION AND IT SERVICES	0000	\$168,975	\$168,975
52909999	OTHER SERVICES	0000	\$13,875	\$13,875
TOTAL PURCHASED SERVICES			\$402,644	\$402,644
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$16,562	\$16,562
53909999	OTHER MATERIALS & SUPPLIES	0000	\$6,559	\$6,559
TOTAL SUPPLIES			\$23,121	\$23,121
54509999	EQUIPMENT	0000	\$165,445	\$165,445
54609999	ART, OTHER ARTIFACTS & LITERATURE	0000	\$1,396	\$1,396
54709999	INTANGIBLE ASSETS	0000	\$16,419	\$16,419
TOTAL PROPERTY, PLANT & EQUIPMENT			\$183,260	\$183,260
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$12,993	\$12,993
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$12,993	\$12,993
57109999	AGENCY RESERVES	0000	\$139,199	\$139,199
TOTAL RESERVES			\$139,199	\$139,199
TOTAL REQUIREMENTS			\$6,703,859	\$6,703,859
NET APPROPRIATION			\$6,703,859	\$6,703,859
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	1000	47.000	47.000
TOTAL PERSONAL SERVICES			48.000	48.000
TOTAL POSITIONS			48.000	48.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13200-Secretary of State - General Fund

100602-SECST 1120 PUBLICATIONS DIVISION BC 13200

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$202,638	\$202,638
51209999	SPA & LEO SALARIES AND WAGES	2000	\$77,146	\$77,146
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$7,525	\$7,525
51509999	EMPLOYEE BENEFIT COSTS	1000	\$90,885	\$90,885
51509999	EMPLOYEE BENEFIT COSTS	2000	\$32,543	\$32,543
TOTAL PERSONAL SERVICES			\$410,737	\$410,737
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,150	\$1,150
52409999	MAINTENANCE AGREEMENTS	0000	\$1,260	\$1,260
52509999	RENTALS/LEASES	0000	\$69	\$69
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$525	\$525
52809999	COMMUNICATION AND IT SERVICES	0000	\$10,341	\$10,341
52909999	OTHER SERVICES	0000	\$205	\$205
TOTAL PURCHASED SERVICES			\$13,550	\$13,550
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,965	\$1,965
53909999	OTHER MATERIALS & SUPPLIES	0000	\$400	\$400
TOTAL SUPPLIES			\$2,365	\$2,365
54509999	EQUIPMENT	0000	\$300	\$300
54709999	INTANGIBLE ASSETS	0000	\$375	\$375
TOTAL PROPERTY, PLANT & EQUIPMENT			\$675	\$675
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$1,000
TOTAL REQUIREMENTS			\$428,327	\$428,327
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$500	\$500
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$109,742	\$109,742
TOTAL SALES SERVICES & RENTALS			\$110,242	\$110,242
TOTAL RECEIPTS			\$110,242	\$110,242
NET APPROPRIATION			\$318,085	\$318,085

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	3.000	3.000
51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	1.000
TOTAL PERSONAL SERVICES			4.000	4.000
TOTAL POSITIONS			4.000	4.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13200-Secretary of State - General Fund

100605-SECST 1150 LOBBYIST REGISTRATION BC 13200

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$306,175	\$306,175
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$3,115	\$3,115
51509999	EMPLOYEE BENEFIT COSTS	1000	\$142,860	\$142,860
TOTAL PERSONAL SERVICES			\$452,150	\$452,150
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$60	\$60
52409999	MAINTENANCE AGREEMENTS	0000	\$1,800	\$1,800
52509999	RENTALS/LEASES	0000	\$130	\$130
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$499	\$499
52809999	COMMUNICATION AND IT SERVICES	0000	\$2,972	\$2,972
52909999	OTHER SERVICES	0000	\$315	\$315
TOTAL PURCHASED SERVICES			\$5,776	\$5,776
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,100	\$1,100
53909999	OTHER MATERIALS & SUPPLIES	0000	\$85	\$85
TOTAL SUPPLIES			\$1,185	\$1,185
54609999	ART, OTHER ARTIFACTS & LITERATURE	0000	\$327	\$327
TOTAL PROPERTY, PLANT & EQUIPMENT			\$327	\$327
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,210	\$1,210
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,210	\$1,210
TOTAL REQUIREMENTS			\$460,648	\$460,648
NET APPROPRIATION			\$460,648	\$460,648
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	5.000	5.000
TOTAL PERSONAL SERVICES			5.000	5.000
TOTAL POSITIONS			5.000	5.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13200-Secretary of State - General Fund

100606-SECST 1200 TRADEMARK OFFENDER BC 13200

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$49,158	\$49,158
51209999	SPA & LEO SALARIES AND WAGES	3000	\$94,904	\$94,904
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$15,642	\$15,642
51509999	EMPLOYEE BENEFIT COSTS	1000	\$23,674	\$23,674
51509999	EMPLOYEE BENEFIT COSTS	3000	\$53,385	\$53,385
TOTAL PERSONAL SERVICES			\$236,763	\$236,763
52409999	MAINTENANCE AGREEMENTS	3000	\$2,949	\$2,949
52509999	RENTALS/LEASES	3000	\$3,800	\$3,800
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$2,064	\$2,064
52809999	COMMUNICATION AND IT SERVICES	3000	\$1,230	\$1,230
52909999	OTHER SERVICES	3000	\$771	\$771
TOTAL PURCHASED SERVICES			\$10,814	\$10,814
54709999	INTANGIBLE ASSETS	3000	\$3,838	\$3,838
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,838	\$3,838
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$37,000	\$37,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$37,000	\$37,000
TOTAL REQUIREMENTS			\$288,415	\$288,415
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3020	\$5,605	\$5,605
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3021	\$198,902	\$198,902
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3023	\$11,076	\$11,076
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$215,583	\$215,583
TOTAL RECEIPTS			\$215,583	\$215,583
NET APPROPRIATION			\$72,832	\$72,832
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	3000	1.000	1.000
TOTAL PERSONAL SERVICES			2.000	2.000
TOTAL POSITIONS			2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13200-Secretary of State - General Fund

100607-SECST 1210 CORPORATIONS DIVISION BC 13200

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$2,048,193	\$2,048,193
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$28,124	\$28,124
51509999	EMPLOYEE BENEFIT COSTS	1000	\$999,001	\$999,001
51609999	OTHER PERSONAL SERVICES	0000	\$1,241	\$1,241
51609999	OTHER PERSONAL SERVICES	1000	\$9,296	\$9,296
TOTAL PERSONAL SERVICES			\$3,085,855	\$3,085,855
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$68,135	\$68,135
52309999	REPAIR SERVICES	0000	\$950	\$950
52409999	MAINTENANCE AGREEMENTS	0000	\$4,680	\$4,680
52509999	RENTALS/LEASES	0000	\$63,133	\$63,133
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$3,445	\$3,445
52809999	COMMUNICATION AND IT SERVICES	0000	\$176,391	\$176,391
52909999	OTHER SERVICES	0000	\$3,042	\$3,042
TOTAL PURCHASED SERVICES			\$319,776	\$319,776
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$21,283	\$21,283
53909999	OTHER MATERIALS & SUPPLIES	0000	\$3,578	\$3,578
TOTAL SUPPLIES			\$24,861	\$24,861
54509999	EQUIPMENT	0000	\$7,213	\$7,213
54609999	ART, OTHER ARTIFACTS & LITERATURE	0000	\$800	\$800
54709999	INTANGIBLE ASSETS	0000	\$4,676	\$4,676
TOTAL PROPERTY, PLANT & EQUIPMENT			\$12,689	\$12,689
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	0000	\$51,210	\$51,210
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,577	\$3,577
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$54,787	\$54,787
TOTAL REQUIREMENTS			\$3,497,968	\$3,497,968
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$2,100	\$2,100
TOTAL SALES SERVICES & RENTALS			\$2,100	\$2,100
TOTAL RECEIPTS			\$2,100	\$2,100
NET APPROPRIATION			\$3,495,868	\$3,495,868
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	40.868	40.868
TOTAL PERSONAL SERVICES			40.868	40.868
TOTAL POSITIONS			40.868	40.868

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13200-Secretary of State - General Fund

100608-SECST 1220 UNIFORM COMMERCIAL CODE BC 13200

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$2,226,915	\$2,226,915
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$35,663	\$35,663
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,086,188	\$1,086,188
TOTAL PERSONAL SERVICES			\$3,348,766	\$3,348,766
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$17,315	\$17,315
52209999	UTILITY/ENERGY SERVICES	0000	\$18,743	\$18,743
52309999	REPAIR SERVICES	0000	\$25	\$25
52409999	MAINTENANCE AGREEMENTS	0000	\$5,127	\$5,127
52509999	RENTALS/LEASES	0000	\$326,313	\$326,313
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$9,147	\$9,147
52809999	COMMUNICATION AND IT SERVICES	0000	\$48,031	\$48,031
52909999	OTHER SERVICES	0000	\$2,510	\$2,510
TOTAL PURCHASED SERVICES			\$427,211	\$427,211
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$16,275	\$16,275
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$100	\$100
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	0000	\$200	\$200
53909999	OTHER MATERIALS & SUPPLIES	0000	\$450	\$450
TOTAL SUPPLIES			\$17,025	\$17,025
54509999	EQUIPMENT	0000	\$5,000	\$5,000
54609999	ART, OTHER ARTIFACTS & LITERATURE	0000	\$550	\$550
54709999	INTANGIBLE ASSETS	0000	\$927	\$927
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,477	\$6,477
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$10,850	\$10,850
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10,850	\$10,850
TOTAL REQUIREMENTS			\$3,810,329	\$3,810,329
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$34,825	\$34,825
TOTAL SALES SERVICES & RENTALS			\$34,825	\$34,825
TOTAL RECEIPTS			\$34,825	\$34,825
NET APPROPRIATION			\$3,775,504	\$3,775,504
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	46.000	46.000
TOTAL PERSONAL SERVICES			46.000	46.000
TOTAL POSITIONS			46.000	46.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13200-Secretary of State - General Fund

100609-SECST 1230 SECURITIES REGISTRATION DIVISION BC 13200

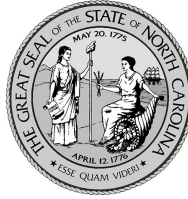
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$2,287,232	\$2,287,232
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$37,398	\$37,398
51509999	EMPLOYEE BENEFIT COSTS	1000	\$991,250	\$991,250
TOTAL PERSONAL SERVICES			\$3,315,880	\$3,315,880
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$5,675	\$5,675
52209999	UTILITY/ENERGY SERVICES	0000	\$9,016	\$9,016
52309999	REPAIR SERVICES	0000	\$2,200	\$2,200
52409999	MAINTENANCE AGREEMENTS	0000	\$3,225	\$3,225
52509999	RENTALS/LEASES	0000	\$303,597	\$303,597
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$15,139	\$15,139
52809999	COMMUNICATION AND IT SERVICES	0000	\$44,517	\$44,517
52909999	OTHER SERVICES	0000	\$2,710	\$2,710
TOTAL PURCHASED SERVICES			\$386,079	\$386,079
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$10,464	\$10,464
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$2,000	\$2,000
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	0000	\$50	\$50
53909999	OTHER MATERIALS & SUPPLIES	0000	\$2,000	\$2,000
TOTAL SUPPLIES			\$14,514	\$14,514
54509999	EQUIPMENT	0000	\$10,700	\$10,700
TOTAL PROPERTY, PLANT & EQUIPMENT			\$10,700	\$10,700
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	0000	\$47,915	\$47,915
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$14,727	\$14,727
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$62,642	\$62,642
TOTAL REQUIREMENTS			\$3,789,815	\$3,789,815
NET APPROPRIATION			\$3,789,815	\$3,789,815
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	28.750	28.750
TOTAL PERSONAL SERVICES			28.750	28.750
TOTAL POSITIONS			28.750	28.750

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13200-Secretary of State - General Fund

100613-SECST 1600 CHARITABLE FUND RAISING BC 13200

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$433,776	\$433,776
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$322	\$322
51509999	EMPLOYEE BENEFIT COSTS	1000	\$203,833	\$203,833
TOTAL PERSONAL SERVICES			\$637,931	\$637,931
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$16,685	\$16,685
52209999	UTILITY/ENERGY SERVICES	0000	\$4,167	\$4,167
52309999	REPAIR SERVICES	0000	\$1,958	\$1,958
52509999	RENTALS/LEASES	0000	\$145	\$145
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$2,415	\$2,415
52809999	COMMUNICATION AND IT SERVICES	0000	\$34,632	\$34,632
52909999	OTHER SERVICES	0000	\$793	\$793
TOTAL PURCHASED SERVICES			\$60,795	\$60,795
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$7,404	\$7,404
53509999	CLOTHING & RECRETIONAL SUPPLIES	0000	\$60	\$60
53909999	OTHER MATERIALS & SUPPLIES	0000	\$1,000	\$1,000
TOTAL SUPPLIES			\$8,464	\$8,464
54509999	EQUIPMENT	0000	\$7,510	\$7,510
TOTAL PROPERTY, PLANT & EQUIPMENT			\$7,510	\$7,510
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,490	\$1,490
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,490	\$1,490
TOTAL REQUIREMENTS			\$716,190	\$716,190
NET APPROPRIATION			\$716,190	\$716,190
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	8.132	8.132
TOTAL PERSONAL SERVICES			8.132	8.132
TOTAL POSITIONS			8.132	8.132



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Secretary of State - Special Code: 23200

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$3,409,122	\$3,409,122
LESS ESTIMATED RECEIPTS	\$2,895,751	\$2,895,751
CHANGE IN FUND BALANCE	(\$513,371)	(\$513,371)

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

23200-Secretary of State - Special

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
201501	SECST 2110 INTERNATIONAL SERVICES BC 23200	\$3,616	\$3,616
201502	SECST 2120 ELECTRONIC TRANSACTIONS BC 23200	\$2,633,184	\$2,633,184
201503	SECST 2130 HEALTH CARE REGISTRY BC 23200	\$136,167	\$136,167
201505	SECST 2150 AUCTION RATE SECURITIES BC 23200	\$323,686	\$323,686
201508	SECST 2108 INFORMATION TECHNOLOGY BC 23200	\$193,788	\$193,788
201509	SECST 2200 REN SL2022-54 BC 23200	\$118,681	\$118,681
TOTAL REQUIREMENTS		\$3,409,122	\$3,409,122
RECEIPTS			
201502	SECST 2120 ELECTRONIC TRANSACTIONS BC 23200	\$2,633,184	\$2,633,184
201503	SECST 2130 HEALTH CARE REGISTRY BC 23200	\$132,683	\$132,683
201505	SECST 2150 AUCTION RATE SECURITIES BC 23200	\$110,903	\$110,903
201509	SECST 2200 REN SL2022-54 BC 23200	\$18,981	\$18,981
TOTAL RECEIPTS		\$2,895,751	\$2,895,751
CHANGE IN FUND BALANCE		(\$513,371)	(\$513,371)

Position Counts

REQUIREMENTS			
201502	SECST 2120 ELECTRONIC TRANSACTIONS BC 23200	3.000	3.000
201503	SECST 2130 HEALTH CARE REGISTRY BC 23200	2.000	2.000
201505	SECST 2150 AUCTION RATE SECURITIES BC 23200	3.000	3.000
201509	SECST 2200 REN SL2022-54 BC 23200	1.000	1.000
TOTAL POSITIONS		9.000	9.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23200-Secretary of State - Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$677,002	\$677,002
51209999	SPA & LEO SALARIES AND WAGES	3000	\$89,981	\$89,981
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$1,148	\$1,148
51509999	EMPLOYEE BENEFIT COSTS	2000	\$287,341	\$287,341
51509999	EMPLOYEE BENEFIT COSTS	3000	\$27,145	\$27,145
TOTAL PERSONAL SERVICES			\$1,082,617	\$1,082,617
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$209,602	\$209,602
52409999	MAINTENANCE AGREEMENTS	0000	\$53,815	\$53,815
52809999	COMMUNICATION AND IT SERVICES	0000	\$295,003	\$295,003
TOTAL PURCHASED SERVICES			\$558,420	\$558,420
54509999	EQUIPMENT	0000	\$8,042	\$8,042
TOTAL PROPERTY, PLANT & EQUIPMENT			\$8,042	\$8,042
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,616	\$3,616
55909999	OTHER EXPENSES	0000	\$1,756,427	\$1,756,427
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,760,043	\$1,760,043
TOTAL REQUIREMENTS			\$3,409,122	\$3,409,122
RECEIPTS				
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$132,683	\$132,683
TOTAL FEES, LICENSES & FINES			\$132,683	\$132,683
47999999	OTHER MISCELLANEOUS	0000	\$2,744,087	\$2,744,087
TOTAL MISCELLANEOUS			\$2,744,087	\$2,744,087
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	0000	\$18,981	\$18,981
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$18,981	\$18,981
TOTAL RECEIPTS			\$2,895,751	\$2,895,751
CHANGE IN FUND BALANCE			(\$513,371)	(\$513,371)

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	8.000	8.000
51209999	SPA & LEO SALARIES AND WAGES	3000	1.000	1.000
TOTAL PERSONAL SERVICES			9.000	9.000
TOTAL POSITIONS			9.000	9.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23200-Secretary of State - Special

201501-SECST 2110 INTERNATIONAL SERVICES BC 23200

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,616	\$3,616
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,616	\$3,616
TOTAL REQUIREMENTS			\$3,616	\$3,616
CHANGE IN FUND BALANCE			(\$3,616)	(\$3,616)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23200-Secretary of State - Special

201502-SECST 2120 ELECTRONIC TRANSACTIONS BC 23200

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$361,750	\$361,750
51509999	EMPLOYEE BENEFIT COSTS	2000	\$142,333	\$142,333
TOTAL PERSONAL SERVICES			\$504,083	\$504,083
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$15,814	\$15,814
52409999	MAINTENANCE AGREEMENTS	0000	\$53,815	\$53,815
52809999	COMMUNICATION AND IT SERVICES	0000	\$295,003	\$295,003
TOTAL PURCHASED SERVICES			\$364,632	\$364,632
54509999	EQUIPMENT	0000	\$8,042	\$8,042
TOTAL PROPERTY, PLANT & EQUIPMENT			\$8,042	\$8,042
55909999	OTHER EXPENSES	0000	\$1,756,427	\$1,756,427
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,756,427	\$1,756,427
TOTAL REQUIREMENTS			\$2,633,184	\$2,633,184
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$2,633,184	\$2,633,184
TOTAL MISCELLANEOUS			\$2,633,184	\$2,633,184
TOTAL RECEIPTS			\$2,633,184	\$2,633,184
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	3.000	3.000
TOTAL PERSONAL SERVICES			3.000	3.000
TOTAL POSITIONS			3.000	3.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23200-Secretary of State - Special

201503-SECST 2130 HEALTH CARE REGISTRY BC 23200

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$91,105	\$91,105
51509999	EMPLOYEE BENEFIT COSTS	2000	\$45,062	\$45,062
TOTAL PERSONAL SERVICES			\$136,167	\$136,167
TOTAL REQUIREMENTS			\$136,167	\$136,167
RECEIPTS				
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$132,683	\$132,683
TOTAL FEES, LICENSES & FINES			\$132,683	\$132,683
TOTAL RECEIPTS			\$132,683	\$132,683
CHANGE IN FUND BALANCE			(\$3,484)	(\$3,484)
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	2.000	2.000
TOTAL PERSONAL SERVICES			2.000	2.000
TOTAL POSITIONS			2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23200-Secretary of State - Special

201505-SECST 2150 AUCTION RATE SECURITIES BC 23200

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$224,147	\$224,147
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$1,148	\$1,148
51509999	EMPLOYEE BENEFIT COSTS	2000	\$98,391	\$98,391
TOTAL PERSONAL SERVICES			\$323,686	\$323,686
TOTAL REQUIREMENTS			\$323,686	\$323,686
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$110,903	\$110,903
TOTAL MISCELLANEOUS			\$110,903	\$110,903
TOTAL RECEIPTS			\$110,903	\$110,903
CHANGE IN FUND BALANCE			(\$212,783)	(\$212,783)

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	3.000	3.000
TOTAL PERSONAL SERVICES			3.000	3.000
TOTAL POSITIONS			3.000	3.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23200-Secretary of State - Special

201508-SECST 2108 INFORMATION TECHNOLOGY BC 23200

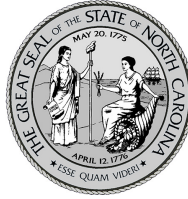
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$193,788	\$193,788
TOTAL PURCHASED SERVICES			\$193,788	\$193,788
TOTAL REQUIREMENTS			\$193,788	\$193,788
CHANGE IN FUND BALANCE			(\$193,788)	(\$193,788)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23200-Secretary of State - Special

201509-SECST 2200 REN SL2022-54 BC 23200

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	\$89,981	\$89,981
51509999	EMPLOYEE BENEFIT COSTS	2000	\$1,555	\$1,555
51509999	EMPLOYEE BENEFIT COSTS	3000	\$27,145	\$27,145
TOTAL PERSONAL SERVICES			\$118,681	\$118,681
TOTAL REQUIREMENTS			\$118,681	\$118,681
RECEIPTS				
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	0000	\$18,981	\$18,981
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$18,981	\$18,981
TOTAL RECEIPTS			\$18,981	\$18,981
CHANGE IN FUND BALANCE			(\$99,700)	(\$99,700)
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Secretary of State - Trust - Special Revenue Code: 63201

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$36,167	\$36,167
LESS ESTIMATED RECEIPTS	\$4,474	\$4,474
CHANGE IN FUND BALANCE	(\$31,693)	(\$31,693)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

63201-Secretary of State - Trust - Special Revenue

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
600100	SECST 6102 ANTI-FRAUD FUND BC 63201	\$36,167	\$36,167
TOTAL REQUIREMENTS		\$36,167	\$36,167
RECEIPTS			
600100	SECST 6102 ANTI-FRAUD FUND BC 63201	\$4,474	\$4,474
TOTAL RECEIPTS		\$4,474	\$4,474
CHANGE IN FUND BALANCE		(\$31,693)	(\$31,693)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

63201-Secretary of State - Trust - Special Revenue

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51509999	EMPLOYEE BENEFIT COSTS	2000	\$32,000	\$32,000
TOTAL PERSONAL SERVICES			\$32,000	\$32,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$4,167	\$4,167
TOTAL SUPPLIES			\$4,167	\$4,167
TOTAL REQUIREMENTS			\$36,167	\$36,167
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$4,474	\$4,474
TOTAL INVESTMENT INCOME			\$4,474	\$4,474
TOTAL RECEIPTS			\$4,474	\$4,474
CHANGE IN FUND BALANCE			(\$31,693)	(\$31,693)
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

63201-Secretary of State - Trust - Special Revenue

600100-SECST 6102 ANTI-FRAUD FUND BC 63201

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51509999	EMPLOYEE BENEFIT COSTS	2000	\$32,000	\$32,000
TOTAL PERSONAL SERVICES			\$32,000	\$32,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$4,167	\$4,167
TOTAL SUPPLIES			\$4,167	\$4,167
TOTAL REQUIREMENTS			\$36,167	\$36,167
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$4,474	\$4,474
TOTAL INVESTMENT INCOME			\$4,474	\$4,474
TOTAL RECEIPTS			\$4,474	\$4,474
CHANGE IN FUND BALANCE			(\$31,693)	(\$31,693)