



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Insurance - General Fund Code: 13900

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$71,909,970	\$72,015,954
LESS ESTIMATED RECEIPTS	\$11,971,146	\$12,077,130
NET APPROPRIATION	\$59,938,824	\$59,938,824

Kristen Walker

Approved - November 10, 2025

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

13900-Insurance - General Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
101601	DOI 1100 ADMINISTRATION BC 13900	\$15,664,336	\$15,770,320
101603	DOI 1200 COMPANY SERVICES BC 13900	\$12,756,699	\$12,756,699
101611	DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900	\$5,830,783	\$5,830,783
101612	DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900	\$18,699,422	\$18,699,422
101613	DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900	\$8,616,877	\$8,616,877
101615	DOI 1700 FRAUD CONTROL GROUP BC 13900	\$9,099,664	\$9,099,664
101616	DOI 1900 RESERVES AND TRANSFERS BC 13900	\$1,242,189	\$1,242,189
TOTAL REQUIREMENTS		\$71,909,970	\$72,015,954
RECEIPTS			
101601	DOI 1100 ADMINISTRATION BC 13900	\$3,548,312	\$3,654,296
101603	DOI 1200 COMPANY SERVICES BC 13900	\$46,625	\$46,625
101611	DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900	\$1,481,990	\$1,481,990
101612	DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900	\$2,718,899	\$2,718,899
101613	DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900	\$4,160,813	\$4,160,813
101615	DOI 1700 FRAUD CONTROL GROUP BC 13900	\$14,507	\$14,507
TOTAL RECEIPTS		\$11,971,146	\$12,077,130
NET APPROPRIATION		\$59,938,824	\$59,938,824

Position Counts

REQUIREMENTS			
101601	DOI 1100 ADMINISTRATION BC 13900	75.888	75.888
101603	DOI 1200 COMPANY SERVICES BC 13900	98.915	98.915
101611	DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900	52.660	52.660
101612	DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900	90.283	90.283
101613	DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900	59.712	59.712
101615	DOI 1700 FRAUD CONTROL GROUP BC 13900	71.000	71.000
TOTAL POSITIONS		448.458	448.458

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13900-Insurance - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$90,383	\$90,383
51140000	SEC/COUNCIL OF ST SAL	1000	\$168,384	\$168,384
51210000	SPA-REG SALARIES	1000	\$28,717,143	\$28,717,143
51210000	SPA-REG SALARIES	2000	\$62,045	\$62,045
51210000	SPA-REG SALARIES	3024	\$562,230	\$562,230
51220000	SPA TIME LIMITED SAL	1000	\$321	\$321
51220000	SPA TIME LIMITED SAL	2000	\$73,062	\$73,062
51220000	SPA TIME LIMITED SAL	2022	\$41,116	\$41,116
51220000	SPA TIME LIMITED SAL	3024	\$315,135	\$315,135
51230000	LEO SALARIES	1000	\$3,570,754	\$3,570,754
51230000	LEO SALARIES	2000	\$2,843	\$2,843
51460000	EPA&SPA-LONGVTY PAY	1000	\$514,015	\$514,015
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,069	\$2,069
51460000	EPA&SPA-LONGVTY PAY	3024	\$16,623	\$16,623
51510000	SOCIAL SEC CONTRIB	1000	\$2,529,142	\$2,529,142
51510000	SOCIAL SEC CONTRIB	2000	\$10,718	\$10,718
51510000	SOCIAL SEC CONTRIB	2022	\$3,147	\$3,147
51510000	SOCIAL SEC CONTRIB	3024	\$67,119	\$67,119
51520000	REG RETIRE CONTRIB	1000	\$7,089,378	\$7,089,378
51520000	REG RETIRE CONTRIB	2000	\$37,376	\$37,376
51520000	REG RETIRE CONTRIB	2022	\$10,315	\$10,315
51520000	REG RETIRE CONTRIB	3000	(\$1,121)	(\$1,121)
51520000	REG RETIRE CONTRIB	3021	(\$27)	(\$27)
51520000	REG RETIRE CONTRIB	3022	\$1,148	\$1,148
51520000	REG RETIRE CONTRIB	3024	\$210,919	\$210,919
51530000	LEO RETIRE CONTRIB	1000	\$1,036,947	\$1,036,947
51530000	LEO RETIRE CONTRIB	2000	\$4,959	\$4,959
51560000	MED INS CONTRIB	1000	\$3,389,749	\$3,389,749
51560000	MED INS CONTRIB	2000	\$44,091	\$44,091
51560000	MED INS CONTRIB	2022	\$8,095	\$8,095
51560000	MED INS CONTRIB	3024	\$135,704	\$135,704
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$9,099	\$9,099
51625000	ST DISABILITY PMT	1000	\$10,197	\$10,197
51631000	WRKER COMP-MED PAYMENTS	1000	\$31,659	\$31,659
51651000	COMPENSATION TO BOARD MEM	1000	\$6,199	\$6,199
TOTAL PERSONAL SERVICES			\$48,770,936	\$48,770,936
52110000	LEGAL SERVICES	1000	\$9,201	\$9,201
52132000	OTHER PROVIDED MED SER	1000	\$2,040	\$2,040

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13900-Insurance - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52133000	EMPLYEE/EMPLYMENT PHYSICA	1000	\$6,253	\$6,253
52140000	OTH INFORMATION TECH SVCS	1000	\$500	\$500
52148000	APPLICATION DEVELOPMENT	1000	\$35,000	\$35,000
5214B000	IT SUBSCRIPTION SUPPORT	1000	\$27,520	\$27,520
52170000	ADMIN SERVICES	1000	\$58,949	\$58,949
52170000	ADMIN SERVICES	2020	\$44,782	\$44,782
52170000	ADMIN SERVICES	2024	\$9,636	\$9,636
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$317,437	\$317,437
52170002	ADMIN SVC-TEMP AGENCY SVC	3024	\$11,732	\$11,732
52181000	FOOD SER AGREEMENT	1000	\$400	\$400
52181900	WRKSHOP/CONF EXP-FOOD SER	2024	\$15,000	\$15,000
52185000	WASTE REM/RECY SER AGREEM	1000	\$2,937	\$2,937
52186000	SECURITY SERVICE AGREE	1000	\$60,000	\$60,000
52199000	MISC CONTRACTUAL SERVICES	1000	\$306,314	\$306,314
52199000	MISC CONTRACTUAL SERVICES	2022	\$49,228	\$49,228
52199000	MISC CONTRACTUAL SERVICES	2024	\$111,134	\$111,134
52199000	MISC CONTRACTUAL SERVICES	3021	\$20,000	\$20,000
52199032	MISC-INTERPRT-SVS-TEL	1000	\$5,000	\$5,000
52210000	ENRG SER -ELECTRICAL	1000	\$500,000	\$500,000
52230000	ENRG SER -WATER & SEWER	1000	\$500,000	\$500,000
52310000	REPAIRS-BUILDINGS	1000	\$39,467	\$39,467
52331000	REPAIRS-MOTOR VEHICLES	1000	\$1,000	\$1,000
52331000	REPAIRS-MOTOR VEHICLES	2024	\$8,000	\$8,000
52331001	REPAIRS-VEHICLE/CAR WASH	1000	\$200	\$200
52332000	REPAIRS-OTH COMPUTER EQP	1000	\$2,877	\$2,877
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$3,547	\$3,547
52337000	REPAIRS-PC/PRINTER	1000	\$3,000	\$3,000
52339000	REPAIR-VOICE COMMUN EQUIP	1000	\$1,300	\$1,300
52390000	REPAIRS-OTHER	1000	\$1,700	\$1,700
52430000	MAINT AGREEMENT-EQUIP	1000	\$20,636	\$20,636
52441000	MAINT AGRMT-OTHER SOFTWRE	1000	\$398	\$398
52442000	MAINT AGRMT-WAN SOFTWARE	1000	\$500	\$500
52448000	MAINT AGREE-PC SOFTWARE	1000	\$44,820	\$44,820
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$16,140	\$16,140
52449000	MAINT AGREE-SERVER SOFTWR	3024	\$10,000	\$10,000
52450000	MAINT AGREE-SERVER EQUIP	1000	\$19,388	\$19,388
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$514,748	\$514,748
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$3,532,812	\$3,638,796

Office of State Budget And Management
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Biennium 2025-27

13900-Insurance - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52513000	RENT/LEASE-OTH FACILITIES	1000	\$3,200	\$3,200
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$544,290	\$544,290
52521000	RENT/LEASE-MOTOR VEHICLES	2024	\$8,000	\$8,000
52521000	RENT/LEASE-MOTOR VEHICLES	3024	\$6,000	\$6,000
52523000	RENT/LEASE-VOICE COMM EQUI	1000	\$4,200	\$4,200
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$23,699	\$23,699
52524000	RENT/LEASE-GEN OFF EQUIP	2024	\$15,000	\$15,000
52524000	RENT/LEASE-GEN OFF EQUIP	3024	\$2,000	\$2,000
52590000	RENT/LEASE OTHER PROPERTY	1000	\$1,180	\$1,180
52712000	TRANS AIR-OUT STATE IN US	1000	\$57,874	\$57,874
52712000	TRANS AIR-OUT STATE IN US	2024	\$6,335	\$6,335
52712000	TRANS AIR-OUT STATE IN US	3024	\$3,200	\$3,200
52714000	TRANSP-GRND - IN STATE	1000	\$552,654	\$552,654
52714000	TRANSP-GRND - IN STATE	2020	\$3,200	\$3,200
52714000	TRANSP-GRND - IN STATE	2024	\$15,000	\$15,000
52714000	TRANSP-GRND - IN STATE	3024	\$22,778	\$22,778
52715000	TRANS GRND-OUT STA IN US	1000	\$18,650	\$18,650
52715000	TRANS GRND-OUT STA IN US	2024	\$6,250	\$6,250
52715000	TRANS GRND-OUT STA IN US	3024	\$500	\$500
52717000	TRANSP OTHER - IN STATE	1000	\$500	\$500
52717000	TRANSP OTHER - IN STATE	3024	\$500	\$500
52721000	LODGING - IN STATE	1000	\$160,146	\$160,146
52721000	LODGING - IN STATE	2020	\$2,626	\$2,626
52721000	LODGING - IN STATE	2024	\$25,000	\$25,000
52721000	LODGING - IN STATE	3024	\$5,693	\$5,693
52722000	LODGING-OUT STATE IN US	1000	\$69,803	\$69,803
52722000	LODGING-OUT STATE IN US	2024	\$6,250	\$6,250
52722000	LODGING-OUT STATE IN US	3024	\$4,000	\$4,000
52724000	MEALS - IN STATE	1000	\$86,433	\$86,433
52724000	MEALS - IN STATE	2020	\$1,532	\$1,532
52724000	MEALS - IN STATE	2024	\$15,000	\$15,000
52724000	MEALS - IN STATE	3024	\$4,389	\$4,389
52725000	MEALS-OUT OF STATE IN US	1000	\$21,980	\$21,980
52725000	MEALS-OUT OF STATE IN US	2024	\$6,250	\$6,250
52725000	MEALS-OUT OF STATE IN US	3024	\$749	\$749
52727000	MISC - IN STATE	1000	\$6,365	\$6,365
52727000	MISC - IN STATE	2024	\$35,000	\$35,000
52728000	MISC - OUT STATE IN US	1000	\$5,683	\$5,683

Office of State Budget And Management
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Summary By Account
Biennium 2025-27

13900-Insurance - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$15,860	\$15,860
52731001	BD/NON-EMPLOY TRANS-MILES	1000	\$1,000	\$1,000
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$15,485	\$15,485
52811000	TELEPHONE SERVICE	1000	\$286,102	\$286,102
52812000	TELECOMMUN DATA CHRG	1000	\$51,660	\$51,660
52814000	CELLULAR PHONE SERVICES	1000	\$122,442	\$122,442
52815000	EMAIL AND CALENDARING	1000	\$47,468	\$47,468
52817000	INTERNET SERV PROV CHARGE	1000	\$11,138	\$11,138
52817000	INTERNET SERV PROV CHARGE	2000	\$250	\$250
52818000	DATA WIRING SVC CHRG	1000	\$2,500	\$2,500
52821000	COMPUTER/DATA PROCESS SVC	1000	\$37,438	\$37,438
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$8,144	\$8,144
52824000	MANAGED SERVER SVCS	1000	\$19,200	\$19,200
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$191,775	\$191,775
52840000	POSTAGE FREIGHT & DELIV	1000	\$55,592	\$55,592
52840000	POSTAGE FREIGHT & DELIV	2020	\$300	\$300
52840001	POST FR&DEL-MAILING SVCS	1000	\$2,000	\$2,000
52840003	POST FR&DEL-POSTAL METER	1000	\$41,687	\$41,687
52840003	POST FR&DEL-POSTAL METER	2000	\$476	\$476
52840003	POST FR&DEL-POSTAL METER	2024	\$7,319	\$7,319
52850000	PRINT BIND DUPLICATE	1000	\$54,855	\$54,855
52850000	PRINT BIND DUPLICATE	3024	\$24,272	\$24,272
52850001	P/B/DUP-PRNT OFFICIAL STMT	1000	\$259,464	\$259,464
52860000	ADVERTISING	1000	\$65,016	\$65,016
52860000	ADVERTISING	3024	\$36,400	\$36,400
52860001	ADVERTIS-EVENTS SPONSRSH	1000	\$5,025	\$5,025
52860001	ADVERTIS-EVENTS SPONSRSH	3024	\$35,675	\$35,675
52860002	ADVERTIS-SPORTS SPONSRSH	3024	\$5,000	\$5,000
52860005	ADVRTIS-RADIO/TRAFFIC ALRT	2020	\$43,158	\$43,158
52860005	ADVRTIS-RADIO/TRAFFIC ALRT	3024	\$137,976	\$137,976
52870000	CABLE TV	1000	\$3,500	\$3,500
52911000	PROPERTY-INSURANCE	1000	\$21,463	\$21,463
52912000	MOTOR VEHICLE INSURANCE	2024	\$7,878	\$7,878
52913000	LIABILITY INSURANCE	1000	\$2,757	\$2,757
52920000	BONDING	1000	\$3,300	\$3,300
52930000	REGISTRATION FEES	1000	\$103,682	\$103,682
52930000	REGISTRATION FEES	2000	\$400	\$400
52930000	REGISTRATION FEES	3024	\$17,775	\$17,775

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13900-Insurance - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52941000	EMP EDUCATION ASSIST PROG	1000	\$80,400	\$80,400
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$24,225	\$24,225
TOTAL PURCHASED SERVICES			\$9,915,562	\$10,021,546
53110000	GENERAL OFFICE SUPPLIES	1000	\$79,444	\$79,444
53110000	GENERAL OFFICE SUPPLIES	2024	\$4,461	\$4,461
53110000	GENERAL OFFICE SUPPLIES	3024	\$2,157	\$2,157
53120000	DATA PROCESSING SUPPLIES	1000	\$60,261	\$60,261
53120000	DATA PROCESSING SUPPLIES	2024	\$3,539	\$3,539
53130000	PHOTOGRAPHIC SUPPLIES	1000	\$925	\$925
53150000	SECURITY & SAFETY SUPP	1000	\$172,653	\$172,653
53150000	SECURITY & SAFETY SUPP	2024	\$50,000	\$50,000
53150001	SEC&SAFSUPP-MOTR VEH PART	1000	\$3,137	\$3,137
53190000	OTHER ADMIN SUPPLIES	1000	\$4,945	\$4,945
53210000	JANITORIAL SUPPLIES	1000	\$450	\$450
53240000	CARPENTRY & HARDWARE SUPP	1000	\$2,136	\$2,136
53240000	CARPENTRY & HARDWARE SUPP	2000	\$4,149	\$4,149
53290000	OTHER FACILITY & HARDWARE	1000	\$1,600	\$1,600
53310000	GASOLINE	1000	\$54,175	\$54,175
53310000	GASOLINE	2024	\$8,000	\$8,000
53310002	GASOLINE -RENTAL VEHICLES	1000	\$221,941	\$221,941
53310002	GASOLINE -RENTAL VEHICLES	2024	\$8,000	\$8,000
53340000	TIRES & TUBES	1000	\$811	\$811
53510000	CLOTHING & UNIFORMS	1000	\$25,951	\$25,951
53720000	EDUCATIONAL SUPPLIES	1000	\$11,226	\$11,226
53720000	EDUCATIONAL SUPPLIES	2024	\$19,500	\$19,500
53900000	OTHER MATERIALS & SUPP	1000	\$2,000	\$2,000
53900000	OTHER MATERIALS & SUPP	2022	\$300	\$300
53900004	OTHMAT&SUPP-INCENTV&PROMO	1000	\$9,041	\$9,041
53900004	OTHMAT&SUPP-INCENTV&PROMO	2020	\$4,402	\$4,402
53900004	OTHMAT&SUPP-INCENTV&PROMO	3024	\$23,000	\$23,000
TOTAL SUPPLIES			\$778,204	\$778,204
54511000	FURN-OFFICE	1000	\$27,770	\$27,770
54521000	OFFICE EQUIPMENT	1000	\$8,389	\$8,389
54521000	OFFICE EQUIPMENT	3024	\$3,759	\$3,759
54528000	EQUIP-VOICE COMMUNICATION	1000	\$2,836	\$2,836
54528000	EQUIP-VOICE COMMUNICATION	3024	\$2,562	\$2,562
54529000	EQUIP-CUSTODY & SECURITY	1000	\$17,843	\$17,843
54529001	EQUIP CUS & SEC - WEAPONS	1000	\$27,421	\$27,421

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13900-Insurance - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
54534000	PC/PRINTER EQUIPMENT	1000	\$278,819	\$278,819
54534000	PC/PRINTER EQUIPMENT	2024	\$12,500	\$12,500
54535000	SERVER EQUIPMENT	1000	\$25,500	\$25,500
54537000	IT SECURITY EQUIPMENT	1000	\$13,900	\$13,900
54539000	OTHER EQUIPMENT	1000	\$598,105	\$598,105
54539000	OTHER EQUIPMENT	2024	\$12,500	\$12,500
54539001	OTH EQUIP-AUDIO/VISUAL	1000	\$15,600	\$15,600
54630000	LBRRY&LRNING RESRCE COLL	1000	\$800	\$800
54713000	PC SOFTWARE	1000	\$24,495	\$24,495
54714000	SERVER SOFTWARE	1000	\$3,000	\$3,000
54715000	IT SECURITY SOFTWARE	1000	\$9,200	\$9,200
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,084,999	\$1,084,999
55120000	LICENSES & PERMIT COSTS	1000	\$1,442	\$1,442
55232000	LEO SEPARATION ALLOWANCE	1000	\$195,342	\$195,342
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$208,959	\$208,959
55840000	SERVICE & OTHER AWARDS	1000	\$5,517	\$5,517
55890000	OTHER ADMIN EXPENSE	1000	\$559,556	\$559,556
55890000	OTHER ADMIN EXPENSE	2024	\$40,000	\$40,000
55960000	ELECTRONIC PAYMT PROC FEE	1000	\$5,400	\$5,400
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,016,216	\$1,016,216
56400039	SEN MED PAT SUBGRANTS	3024	\$230,000	\$230,000
56400040	SHIIP SUBGRANTS	3024	\$1,325,340	\$1,325,340
56880000	INCENTIVE SCHOLARSHIPS	2024	\$10,000	\$10,000
56900142	AID TO FIRE DEPARTMENTS	1000	\$3,777,513	\$3,777,513
56900142	AID TO FIRE DEPARTMENTS	2000	\$1,503,000	\$1,503,000
56E00066	SHIIP SUBGRANTS - NONGOV	3024	\$716,011	\$716,011
56E00094	SEN MED PAT SUBGRANTS	3024	\$140,000	\$140,000
TOTAL AID AND PUBLIC ASSISTANCE			\$7,701,864	\$7,701,864
57100041	NEW POSITION RESERVE	1000	\$1,400,000	\$1,400,000
57206000	RES-ST RETIREMENT SYS CON	1000	\$206,468	\$206,468
57208000	RES-STATE HEALTH PLAN	1000	\$169,997	\$169,997
57209000	RES-LABOR MARKET ADJUST	1000	\$5,173	\$5,173
TOTAL RESERVES			\$1,781,638	\$1,781,638
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$860,551	\$860,551
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$860,551	\$860,551
TOTAL REQUIREMENTS			\$71,909,970	\$72,015,954
RECEIPTS				
42500001	GRANT FROM DHHS	2020	\$100,000	\$100,000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13900-Insurance - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
42500003	GRANT FR DOT/GOV HWY SAFE	2024	\$533,500	\$533,500
42500013	GRANT EMERGENCY MANAGEMENT	2022	\$49,528	\$49,528
TOTAL GRANTS			\$683,028	\$683,028
44160000	PROFESSIONAL SERVICES	2000	\$15,614	\$15,614
TOTAL SALES SERVICES & RENTALS			\$15,614	\$15,614
45100020	COLLECTION AGENCY LICENSE	2000	\$1,350,000	\$1,350,000
45100022	PREM FINANCE CO. LIC-A	2000	\$131,450	\$131,450
45300004	TESTING AGENCY FEES	2000	\$26,625	\$26,625
45300007	INSPECTORS-STANDARD CERT	1000	\$92,538	\$92,538
45400018	VALIDATION STAMPS/MODULAR	2000	\$212,460	\$212,460
45500000	FINES PENAL ASSESS FEE	0000	(\$9,569)	(\$9,569)
45500000	FINES PENAL ASSESS FEE	2000	\$9,569	\$9,569
TOTAL FEES, LICENSES & FINES			\$1,813,073	\$1,813,073
47990000	OTHER MISC REV-PROGRAM	2000	\$179,478	\$179,478
TOTAL MISCELLANEOUS			\$179,478	\$179,478
4800A000	LEGISLATIVE CARRYFWD	0000	(\$866)	(\$866)
4800A000	LEGISLATIVE CARRYFWD	2000	\$866	\$866
48100001	AGENCY OPERATING TRANSFER IN	2000	\$158,000	\$158,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$3,677,755	\$3,783,739
48800000	FEDERAL GRANT TRANSFER IN	3021	\$20,000	\$20,000
48800000	FEDERAL GRANT TRANSFER IN	3024	\$4,079,198	\$4,079,198
58300087	REIMB-UNC SYSTEM	2000	\$1,345,000	\$1,345,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$9,279,953	\$9,385,937
TOTAL RECEIPTS			\$11,971,146	\$12,077,130
NET APPROPRIATION			\$59,938,824	\$59,938,824

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	1000	0.650	0.650
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	1.000
51210000	SPA-REG SALARIES	1000	367.096	367.096
51210000	SPA-REG SALARIES	2000	1.000	1.000
51210000	SPA-REG SALARIES	3000	9.712	9.712
51220000	SPA TIME LIMITED SAL	1000	0.100	0.100
51220000	SPA TIME LIMITED SAL	2022	1.000	1.000
51220000	SPA TIME LIMITED SAL	3000	6.000	6.000
51220000	SPA TIME LIMITED SAL	3023	(0.100)	(0.100)
51230000	LEO SALARIES	1000	50.000	50.000

Office of State Budget And Management
Certified Budget
Summary By Account
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Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES			436.458	436.458
57100041	NEW POSITION RESERVE	1000	12.000	12.000
TOTAL RESERVES			12.000	12.000
TOTAL POSITIONS			448.458	448.458

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13900-Insurance - General Fund

101601-DOI 1100 ADMINISTRATION BC 13900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51140000	SEC/COUNCIL OF ST SAL	1000	\$168,384	\$168,384
51210000	SPA-REG SALARIES	1000	\$6,487,158	\$6,487,158
51460000	EPA&SPA-LONGVTY PAY	1000	\$116,310	\$116,310
51510000	SOCIAL SEC CONTRIB	1000	\$518,636	\$518,636
51520000	REG RETIRE CONTRIB	1000	\$1,627,359	\$1,627,359
51560000	MED INS CONTRIB	1000	\$623,809	\$623,809
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$9,099	\$9,099
51631000	WRKER COMP-MED PAYMENTS	1000	\$3,059	\$3,059
TOTAL PERSONAL SERVICES			\$9,553,814	\$9,553,814
52110000	LEGAL SERVICES	1000	\$1,151	\$1,151
52140000	OTH INFORMATION TECH SVCS	1000	\$500	\$500
52148000	APPLICATION DEVELOPMENT	1000	\$35,000	\$35,000
5214B000	IT SUBSCRIPTION SUPPORT	1000	\$27,520	\$27,520
52170000	ADMIN SERVICES	1000	\$3,500	\$3,500
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$217,000	\$217,000
52185000	WASTE REM/RECY SER AGREEM	1000	\$645	\$645
52186000	SECURITY SERVICE AGREE	1000	\$60,000	\$60,000
52199000	MISC CONTRACTUAL SERVICES	1000	\$187,000	\$187,000
52310000	REPAIRS-BUILDINGS	1000	\$38,611	\$38,611
52332000	REPAIRS-OTH COMPUTER EQP	1000	\$700	\$700
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$1,190	\$1,190
52390000	REPAIRS-OTHER	1000	\$1,200	\$1,200
52430000	MAINT AGREEMENT-EQUIP	1000	\$1,603	\$1,603
52441000	MAINT AGRMT-OTHER SOFTWRE	1000	\$120	\$120
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$9,500	\$9,500
52450000	MAINT AGREE-SERVER EQUIP	1000	\$18,500	\$18,500
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$179,000	\$179,000
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$3,532,812	\$3,638,796
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$78,270	\$78,270
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$7,549	\$7,549
52590000	RENT/LEASE OTHER PROPERTY	1000	\$980	\$980
52712000	TRANS AIR-OUT STATE IN US	1000	\$1,500	\$1,500
52714000	TRANSP-GRND - IN STATE	1000	\$22,716	\$22,716
52715000	TRANS GRND-OUT STA IN US	1000	\$2,500	\$2,500
52721000	LODGING - IN STATE	1000	\$9,805	\$9,805
52722000	LODGING-OUT STATE IN US	1000	\$1,722	\$1,722
52724000	MEALS - IN STATE	1000	\$5,390	\$5,390

Office of State Budget And Management
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Detail by Fund
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13900-Insurance - General Fund

101601-DOI 1100 ADMINISTRATION BC 13900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52725000	MEALS-OUT OF STATE IN US	1000	\$1,575	\$1,575
52727000	MISC - IN STATE	1000	\$26	\$26
52728000	MISC - OUT STATE IN US	1000	\$202	\$202
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$500	\$500
52731001	BD/NON-EMPLOY TRANS-MILES	1000	\$1,000	\$1,000
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$500	\$500
52811000	TELEPHONE SERVICE	1000	\$117,366	\$117,366
52812000	TELECOMMUN DATA CHRG	1000	\$12,390	\$12,390
52814000	CELLULAR PHONE SERVICES	1000	\$22,850	\$22,850
52815000	EMAIL AND CALENDARING	1000	\$3,726	\$3,726
52818000	DATA WIRING SVC CHRG	1000	\$2,500	\$2,500
52821000	COMPUTER/DATA PROCESS SVC	1000	\$24,194	\$24,194
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$5,500	\$5,500
52824000	MANAGED SERVER SVCS	1000	\$18,200	\$18,200
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$65,175	\$65,175
52840000	POSTAGE FREIGHT & DELIV	1000	\$8,640	\$8,640
52840003	POST FR&DEL-POSTAL METER	1000	\$2,632	\$2,632
52850000	PRINT BIND DUPLICATE	1000	\$4,865	\$4,865
52860000	ADVERTISING	1000	\$1,404	\$1,404
52870000	CABLE TV	1000	\$3,500	\$3,500
52911000	PROPERTY-INSURANCE	1000	\$10,705	\$10,705
52913000	LIABILITY INSURANCE	1000	\$90	\$90
52920000	BONDING	1000	\$3,300	\$3,300
52930000	REGISTRATION FEES	1000	\$5,746	\$5,746
52941000	EMP EDUCATION ASSIST PROG	1000	\$80,000	\$80,000
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$83	\$83
TOTAL PURCHASED SERVICES			\$4,842,653	\$4,948,637
53110000	GENERAL OFFICE SUPPLIES	1000	\$29,120	\$29,120
53120000	DATA PROCESSING SUPPLIES	1000	\$17,850	\$17,850
53130000	PHOTOGRAPHIC SUPPLIES	1000	\$35	\$35
53150000	SECURITY & SAFETY SUPP	1000	\$900	\$900
53190000	OTHER ADMIN SUPPLIES	1000	\$100	\$100
53210000	JANITORIAL SUPPLIES	1000	\$450	\$450
53240000	CARPENTRY & HARDWARE SUPP	1000	\$450	\$450
53310000	GASOLINE	1000	\$2,756	\$2,756
53310002	GASOLINE -RENTAL VEHICLES	1000	\$10,000	\$10,000
53510000	CLOTHING & UNIFORMS	1000	\$150	\$150

Office of State Budget And Management
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Detail by Fund
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13900-Insurance - General Fund

101601-DOI 1100 ADMINISTRATION BC 13900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53900000	OTHER MATERIALS & SUPP	1000	\$200	\$200
TOTAL SUPPLIES			\$62,011	\$62,011
54521000	OFFICE EQUIPMENT	1000	\$821	\$821
54534000	PC/PRINTER EQUIPMENT	1000	\$61,650	\$61,650
54537000	IT SECURITY EQUIPMENT	1000	\$13,900	\$13,900
54539000	OTHER EQUIPMENT	1000	\$512,284	\$512,284
54539001	OTH EQUIP-AUDIO/VISUAL	1000	\$15,000	\$15,000
54713000	PC SOFTWARE	1000	\$4,250	\$4,250
54715000	IT SECURITY SOFTWARE	1000	\$9,200	\$9,200
TOTAL PROPERTY, PLANT & EQUIPMENT			\$617,105	\$617,105
55120000	LICENSES & PERMIT COSTS	1000	\$250	\$250
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$144,223	\$144,223
55840000	SERVICE & OTHER AWARDS	1000	\$1,963	\$1,963
55890000	OTHER ADMIN EXPENSE	1000	\$442,317	\$442,317
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$588,753	\$588,753
TOTAL REQUIREMENTS			\$15,664,336	\$15,770,320
RECEIPTS				
47990000	OTHER MISC REV-PROGRAM	2000	\$15,500	\$15,500
TOTAL MISCELLANEOUS			\$15,500	\$15,500
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$3,532,812	\$3,638,796
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,532,812	\$3,638,796
TOTAL RECEIPTS			\$3,548,312	\$3,654,296
NET APPROPRIATION			\$12,116,024	\$12,116,024
Position Counts				
REQUIREMENTS				
51140000	SEC/COUNCIL OF ST SAL	1000	1.000	1.000
51210000	SPA-REG SALARIES	1000	74.888	74.888
TOTAL PERSONAL SERVICES			75.888	75.888
TOTAL POSITIONS			75.888	75.888

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Detail by Fund
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13900-Insurance - General Fund

101603-DOI 1200 COMPANY SERVICES BC 13900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	1000	\$8,490,367	\$8,490,367
51210000	SPA-REG SALARIES	2000	\$8,104	\$8,104
51460000	EPA&SPA-LONGVTY PAY	1000	\$159,860	\$159,860
51510000	SOCIAL SEC CONTRIB	1000	\$661,748	\$661,748
51510000	SOCIAL SEC CONTRIB	2000	\$620	\$620
51520000	REG RETIRE CONTRIB	1000	\$2,077,978	\$2,077,978
51520000	REG RETIRE CONTRIB	2000	\$5,941	\$5,941
51560000	MED INS CONTRIB	1000	\$796,435	\$796,435
51560000	MED INS CONTRIB	2000	\$4,284	\$4,284
TOTAL PERSONAL SERVICES			\$12,205,337	\$12,205,337
52185000	WASTE REM/RECY SER AGREEM	1000	\$300	\$300
52199000	MISC CONTRACTUAL SERVICES	1000	\$4,334	\$4,334
52332000	REPAIRS-OTH COMPUTER EQP	1000	\$1,677	\$1,677
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$350	\$350
52430000	MAINT AGREEMENT-EQUIP	1000	\$521	\$521
52441000	MAINT AGRMT-OTHER SOFTWRE	1000	\$127	\$127
52448000	MAINT AGREE-PC SOFTWARE	1000	\$38,320	\$38,320
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$2,840	\$2,840
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$7,560	\$7,560
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$7,400	\$7,400
52712000	TRANS AIR-OUT STATE IN US	1000	\$22,072	\$22,072
52714000	TRANSP-GRND - IN STATE	1000	\$9,627	\$9,627
52715000	TRANS GRND-OUT STA IN US	1000	\$10,500	\$10,500
52721000	LODGING - IN STATE	1000	\$11,145	\$11,145
52722000	LODGING-OUT STATE IN US	1000	\$33,098	\$33,098
52724000	MEALS - IN STATE	1000	\$6,178	\$6,178
52725000	MEALS-OUT OF STATE IN US	1000	\$10,344	\$10,344
52727000	MISC - IN STATE	1000	\$2,101	\$2,101
52728000	MISC - OUT STATE IN US	1000	\$2,522	\$2,522
52811000	TELEPHONE SERVICE	1000	\$24,622	\$24,622
52812000	TELECOMMUN DATA CHRG	1000	\$17,292	\$17,292
52814000	CELLULAR PHONE SERVICES	1000	\$8,086	\$8,086
52815000	EMAIL AND CALENDARING	1000	\$12,556	\$12,556
52817000	INTERNET SERV PROV CHARGE	1000	\$490	\$490
52821000	COMPUTER/DATA PROCESS SVC	1000	\$1,282	\$1,282
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$1,244	\$1,244
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$3,000	\$3,000

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Detail by Fund
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13900-Insurance - General Fund

101603-DOI 1200 COMPANY SERVICES BC 13900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52840000	POSTAGE FREIGHT & DELIV	1000	\$9,506	\$9,506
52840003	POST FR&DEL-POSTAL METER	1000	\$4,100	\$4,100
52850000	PRINT BIND DUPLICATE	1000	\$7,582	\$7,582
52860000	ADVERTISING	1000	\$49,350	\$49,350
52860001	ADVERTIS-EVENTS SPONSRSHP	1000	\$5,025	\$5,025
52911000	PROPERTY-INSURANCE	1000	\$2,832	\$2,832
52913000	LIABILITY INSURANCE	1000	\$57	\$57
52930000	REGISTRATION FEES	1000	\$47,935	\$47,935
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$2,790	\$2,790
TOTAL PURCHASED SERVICES			\$368,765	\$368,765
53110000	GENERAL OFFICE SUPPLIES	1000	\$11,850	\$11,850
53120000	DATA PROCESSING SUPPLIES	1000	\$12,260	\$12,260
53150000	SECURITY & SAFETY SUPP	1000	\$10	\$10
53190000	OTHER ADMIN SUPPLIES	1000	\$2,240	\$2,240
53240000	CARPENTRY & HARDWARE SUPP	1000	\$489	\$489
53310002	GASOLINE -RENTAL VEHICLES	1000	\$2,400	\$2,400
53720000	EDUCATIONAL SUPPLIES	1000	\$4,500	\$4,500
TOTAL SUPPLIES			\$33,749	\$33,749
54511000	FURN-OFFICE	1000	\$17,488	\$17,488
54521000	OFFICE EQUIPMENT	1000	\$6,271	\$6,271
54528000	EQUIP-VOICE COMMUNICATION	1000	\$1,250	\$1,250
54534000	PC/PRINTER EQUIPMENT	1000	\$47,868	\$47,868
54535000	SERVER EQUIPMENT	1000	\$20,000	\$20,000
54539000	OTHER EQUIPMENT	1000	\$3,421	\$3,421
54630000	LBRRY&LRNING RESRCE COLL	1000	\$300	\$300
54713000	PC SOFTWARE	1000	\$7,745	\$7,745
54714000	SERVER SOFTWARE	1000	\$3,000	\$3,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$107,343	\$107,343
55120000	LICENSES & PERMIT COSTS	1000	\$200	\$200
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$34,563	\$34,563
55840000	SERVICE & OTHER AWARDS	1000	\$716	\$716
55890000	OTHER ADMIN EXPENSE	1000	\$6,026	\$6,026
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$41,505	\$41,505
TOTAL REQUIREMENTS			\$12,756,699	\$12,756,699
RECEIPTS				
47990000	OTHER MISC REV-PROGRAM	2000	\$27,676	\$27,676
TOTAL MISCELLANEOUS			\$27,676	\$27,676

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13900-Insurance - General Fund

101603-DOI 1200 COMPANY SERVICES BC 13900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$18,949	\$18,949
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$18,949	\$18,949
TOTAL RECEIPTS			\$46,625	\$46,625
NET APPROPRIATION			\$12,710,074	\$12,710,074
Position Counts				
REQUIREMENTS				
51210000	SPA-REG SALARIES	1000	98.915	98.915
TOTAL PERSONAL SERVICES			98.915	98.915
TOTAL POSITIONS			98.915	98.915

Office of State Budget And Management
Certified Budget
Detail by Fund
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13900-Insurance - General Fund

101611-DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	1000	\$3,736,932	\$3,736,932
51460000	EPA&SPA-LONGVTY PAY	1000	\$80,058	\$80,058
51510000	SOCIAL SEC CONTRIB	1000	\$292,020	\$292,020
51520000	REG RETIRE CONTRIB	1000	\$918,613	\$918,613
51560000	MED INS CONTRIB	1000	\$426,286	\$426,286
51631000	WRKER COMP-MED PAYMENTS	1000	\$25,796	\$25,796
51651000	COMPENSATION TO BOARD MEM	1000	\$500	\$500
TOTAL PERSONAL SERVICES			\$5,480,205	\$5,480,205
52110000	LEGAL SERVICES	1000	\$1,500	\$1,500
52170000	ADMIN SERVICES	1000	\$53,500	\$53,500
52185000	WASTE REM/RECY SER AGREEM	1000	\$300	\$300
52310000	REPAIRS-BUILDINGS	1000	\$489	\$489
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$506	\$506
52430000	MAINT AGREEMENT-EQUIP	1000	\$6,945	\$6,945
52441000	MAINT AGRMT-OTHER SOFTWRE	1000	\$151	\$151
52442000	MAINT AGRMT-WAN SOFTWARE	1000	\$500	\$500
52448000	MAINT AGREE-PC SOFTWARE	1000	\$6,500	\$6,500
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$3,000	\$3,000
52523000	RENT/LEASE-VOICE COMM EQU	1000	\$500	\$500
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$2,850	\$2,850
52712000	TRANS AIR-OUT STATE IN US	1000	\$17,281	\$17,281
52714000	TRANSP-GRND - IN STATE	1000	\$48,276	\$48,276
52715000	TRANS GRND-OUT STA IN US	1000	\$877	\$877
52721000	LODGING - IN STATE	1000	\$4,767	\$4,767
52722000	LODGING-OUT STATE IN US	1000	\$6,664	\$6,664
52724000	MEALS - IN STATE	1000	\$2,380	\$2,380
52725000	MEALS-OUT OF STATE IN US	1000	\$2,149	\$2,149
52727000	MISC - IN STATE	1000	\$178	\$178
52728000	MISC - OUT STATE IN US	1000	\$596	\$596
52811000	TELEPHONE SERVICE	1000	\$54,433	\$54,433
52812000	TELECOMMUN DATA CHRG	1000	\$3,039	\$3,039
52814000	CELLULAR PHONE SERVICES	1000	\$13,000	\$13,000
52815000	EMAIL AND CALENDARING	1000	\$7,000	\$7,000
52821000	COMPUTER/DATA PROCESS SVC	1000	\$1,300	\$1,300
52840000	POSTAGE FREIGHT & DELIV	1000	\$3,301	\$3,301
52840001	POST FR&DEL-MAILING SVCS	1000	\$2,000	\$2,000
52840003	POST FR&DEL-POSTAL METER	1000	\$3,500	\$3,500

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13900-Insurance - General Fund

101611-DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52850000	PRINT BIND DUPLICATE	1000	\$2,334	\$2,334
52860000	ADVERTISING	1000	\$730	\$730
52911000	PROPERTY-INSURANCE	1000	\$2,219	\$2,219
52913000	LIABILITY INSURANCE	1000	\$211	\$211
52930000	REGISTRATION FEES	1000	\$15,995	\$15,995
52941000	EMP EDUCATION ASSIST PROG	1000	\$400	\$400
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$3,200	\$3,200
TOTAL PURCHASED SERVICES			\$272,571	\$272,571
53110000	GENERAL OFFICE SUPPLIES	1000	\$8,389	\$8,389
53120000	DATA PROCESSING SUPPLIES	1000	\$5,674	\$5,674
53130000	PHOTOGRAPHIC SUPPLIES	1000	\$50	\$50
53150000	SECURITY & SAFETY SUPP	1000	\$400	\$400
53190000	OTHER ADMIN SUPPLIES	1000	\$855	\$855
53240000	CARPENTRY & HARDWARE SUPP	1000	\$200	\$200
53290000	OTHER FACILITY & HARDWARE	1000	\$100	\$100
53310000	GASOLINE	1000	\$7,408	\$7,408
TOTAL SUPPLIES			\$23,076	\$23,076
54511000	FURN-OFFICE	1000	\$7,250	\$7,250
54521000	OFFICE EQUIPMENT	1000	\$283	\$283
54528000	EQUIP-VOICE COMMUNICATION	1000	\$500	\$500
54534000	PC/PRINTER EQUIPMENT	1000	\$28,868	\$28,868
54535000	SERVER EQUIPMENT	1000	\$5,500	\$5,500
54713000	PC SOFTWARE	1000	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$43,401	\$43,401
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$9,719	\$9,719
55840000	SERVICE & OTHER AWARDS	1000	\$708	\$708
55890000	OTHER ADMIN EXPENSE	1000	\$1,103	\$1,103
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$11,530	\$11,530
TOTAL REQUIREMENTS			\$5,830,783	\$5,830,783
RECEIPTS				
45100020	COLLECTION AGENCY LICENSE	2000	\$1,350,000	\$1,350,000
45100022	PREM FINANCE CO. LIC-A	2000	\$131,450	\$131,450
TOTAL FEES, LICENSES & FINES			\$1,481,450	\$1,481,450
47990000	OTHER MISC REV-PROGRAM	2000	\$540	\$540
TOTAL MISCELLANEOUS			\$540	\$540
TOTAL RECEIPTS			\$1,481,990	\$1,481,990
NET APPROPRIATION			\$4,348,793	\$4,348,793

Office of State Budget And Management
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Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	1000	52.660	52.660
TOTAL PERSONAL SERVICES			52.660	52.660
TOTAL POSITIONS			52.660	52.660

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13900-Insurance - General Fund

101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$90,383	\$90,383
51210000	SPA-REG SALARIES	1000	\$5,592,205	\$5,592,205
51220000	SPA TIME LIMITED SAL	2000	\$73,062	\$73,062
51220000	SPA TIME LIMITED SAL	2022	\$41,116	\$41,116
51230000	LEO SALARIES	1000	\$121,817	\$121,817
51460000	EPA&SPA-LONGVTY PAY	1000	\$84,363	\$84,363
51460000	EPA&SPA-LONGVTY PAY	2000	\$313	\$313
51510000	SOCIAL SEC CONTRIB	1000	\$450,519	\$450,519
51510000	SOCIAL SEC CONTRIB	2000	\$5,616	\$5,616
51510000	SOCIAL SEC CONTRIB	2022	\$3,147	\$3,147
51520000	REG RETIRE CONTRIB	1000	\$1,384,775	\$1,384,775
51520000	REG RETIRE CONTRIB	2000	\$18,051	\$18,051
51520000	REG RETIRE CONTRIB	2022	\$10,315	\$10,315
51530000	LEO RETIRE CONTRIB	1000	\$36,756	\$36,756
51560000	MED INS CONTRIB	1000	\$634,301	\$634,301
51560000	MED INS CONTRIB	2000	\$25,286	\$25,286
51560000	MED INS CONTRIB	2022	\$8,095	\$8,095
51631000	WRKER COMP-MED PAYMENTS	1000	\$2,804	\$2,804
51651000	COMPENSATION TO BOARD MEM	1000	\$5,699	\$5,699
TOTAL PERSONAL SERVICES			\$8,588,623	\$8,588,623
52132000	OTHER PROVIDED MED SER	1000	\$2,040	\$2,040
52170000	ADMIN SERVICES	1000	\$1,949	\$1,949
52170000	ADMIN SERVICES	2020	\$44,782	\$44,782
52170000	ADMIN SERVICES	2024	\$9,636	\$9,636
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$40,437	\$40,437
52181000	FOOD SER AGREEMENT	1000	\$400	\$400
52181900	WRKSHOP/CONF EXP-FOOD SER	2024	\$15,000	\$15,000
52185000	WASTE REM/RECY SER AGREEM	1000	\$92	\$92
52199000	MISC CONTRACTUAL SERVICES	1000	\$114,980	\$114,980
52199000	MISC CONTRACTUAL SERVICES	2022	\$49,228	\$49,228
52199000	MISC CONTRACTUAL SERVICES	2024	\$111,134	\$111,134
52199000	MISC CONTRACTUAL SERVICES	3021	\$20,000	\$20,000
52210000	ENRG SER -ELECTRICAL	1000	\$500,000	\$500,000
52230000	ENRG SER -WATER & SEWER	1000	\$500,000	\$500,000
52310000	REPAIRS-BUILDINGS	1000	\$29	\$29
52331000	REPAIRS-MOTOR VEHICLES	1000	\$1,000	\$1,000
52331000	REPAIRS-MOTOR VEHICLES	2024	\$8,000	\$8,000

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13900-Insurance - General Fund

101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52332000	REPAIRS-OTH COMPUTER EQP	1000	\$100	\$100
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$741	\$741
52337000	REPAIRS-PC/PRINTER	1000	\$3,000	\$3,000
52339000	REPAIR-VOICE COMMUN EQUIP	1000	\$1,300	\$1,300
52390000	REPAIRS-OTHER	1000	\$500	\$500
52430000	MAINT AGREEMENT-EQUIP	1000	\$10,415	\$10,415
52449000	MAINT AGREE-SERVER SOFTWR	1000	\$800	\$800
52450000	MAINT AGREE-SERVER EQUIP	1000	\$888	\$888
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$335,748	\$335,748
52513000	RENT/LEASE-OTH FACILITIES	1000	\$3,200	\$3,200
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$29,660	\$29,660
52521000	RENT/LEASE-MOTOR VEHICLES	2024	\$8,000	\$8,000
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$300	\$300
52524000	RENT/LEASE-GEN OFF EQUIP	2024	\$15,000	\$15,000
52590000	RENT/LEASE OTHER PROPERTY	1000	\$200	\$200
52712000	TRANS AIR-OUT STATE IN US	1000	\$5,474	\$5,474
52712000	TRANS AIR-OUT STATE IN US	2024	\$6,335	\$6,335
52714000	TRANSP-GRND - IN STATE	1000	\$280,945	\$280,945
52714000	TRANSP-GRND - IN STATE	2020	\$3,200	\$3,200
52714000	TRANSP-GRND - IN STATE	2024	\$15,000	\$15,000
52715000	TRANS GRND-OUT STA IN US	1000	\$2,451	\$2,451
52715000	TRANS GRND-OUT STA IN US	2024	\$6,250	\$6,250
52721000	LODGING - IN STATE	1000	\$78,946	\$78,946
52721000	LODGING - IN STATE	2020	\$2,626	\$2,626
52721000	LODGING - IN STATE	2024	\$25,000	\$25,000
52722000	LODGING-OUT STATE IN US	1000	\$9,632	\$9,632
52722000	LODGING-OUT STATE IN US	2024	\$6,250	\$6,250
52724000	MEALS - IN STATE	1000	\$42,278	\$42,278
52724000	MEALS - IN STATE	2020	\$1,532	\$1,532
52724000	MEALS - IN STATE	2024	\$15,000	\$15,000
52725000	MEALS-OUT OF STATE IN US	1000	\$2,872	\$2,872
52725000	MEALS-OUT OF STATE IN US	2024	\$6,250	\$6,250
52727000	MISC - IN STATE	1000	\$3,000	\$3,000
52727000	MISC - IN STATE	2024	\$35,000	\$35,000
52728000	MISC - OUT STATE IN US	1000	\$1,806	\$1,806
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$15,360	\$15,360
52732000	BD/NON-EMPLOYEE SUBSIS	1000	\$14,985	\$14,985

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13900-Insurance - General Fund

101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52811000	TELEPHONE SERVICE	1000	\$14,346	\$14,346
52812000	TELECOMMUN DATA CHRG	1000	\$14,628	\$14,628
52814000	CELLULAR PHONE SERVICES	1000	\$21,485	\$21,485
52815000	EMAIL AND CALENDARING	1000	\$10,811	\$10,811
52817000	INTERNET SERV PROV CHARGE	1000	\$9,148	\$9,148
52817000	INTERNET SERV PROV CHARGE	2000	\$250	\$250
52821000	COMPUTER/DATA PROCESS SVC	1000	\$7,162	\$7,162
52840000	POSTAGE FREIGHT & DELIV	1000	\$9,458	\$9,458
52840000	POSTAGE FREIGHT & DELIV	2020	\$300	\$300
52840003	POST FR&DEL-POSTAL METER	1000	\$31,455	\$31,455
52840003	POST FR&DEL-POSTAL METER	2000	\$476	\$476
52840003	POST FR&DEL-POSTAL METER	2024	\$7,319	\$7,319
52850000	PRINT BIND DUPLICATE	1000	\$20,376	\$20,376
52850001	P/B/DUP-PRNT OFFICIAL STMT	1000	\$259,464	\$259,464
52860000	ADVERTISING	1000	\$12,500	\$12,500
52860005	ADVRTIS-RADIO/TRAFFIC ALRT	2020	\$43,158	\$43,158
52911000	PROPERTY-INSURANCE	1000	\$5,150	\$5,150
52912000	MOTOR VEHICLE INSURANCE	2024	\$7,878	\$7,878
52913000	LIABILITY INSURANCE	1000	\$2,337	\$2,337
52930000	REGISTRATION FEES	1000	\$25,256	\$25,256
52930000	REGISTRATION FEES	2000	\$400	\$400
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$5,800	\$5,800
TOTAL PURCHASED SERVICES			\$2,917,908	\$2,917,908
53110000	GENERAL OFFICE SUPPLIES	1000	\$12,638	\$12,638
53110000	GENERAL OFFICE SUPPLIES	2024	\$4,461	\$4,461
53120000	DATA PROCESSING SUPPLIES	1000	\$12,612	\$12,612
53120000	DATA PROCESSING SUPPLIES	2024	\$3,539	\$3,539
53130000	PHOTOGRAPHIC SUPPLIES	1000	\$840	\$840
53150000	SECURITY & SAFETY SUPP	1000	\$2,450	\$2,450
53150000	SECURITY & SAFETY SUPP	2024	\$50,000	\$50,000
53150001	SEC&SAFSUPP-MOTR VEH PART	1000	\$3,137	\$3,137
53190000	OTHER ADMIN SUPPLIES	1000	\$750	\$750
53240000	CARPENTRY & HARDWARE SUPP	1000	\$897	\$897
53240000	CARPENTRY & HARDWARE SUPP	2000	\$4,149	\$4,149
53290000	OTHER FACILITY & HARDWARE	1000	\$1,500	\$1,500
53310000	GASOLINE	1000	\$44,011	\$44,011
53310000	GASOLINE	2024	\$8,000	\$8,000

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13900-Insurance - General Fund

101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53310002	GASOLINE -RENTAL VEHICLES	1000	\$9,541	\$9,541
53310002	GASOLINE -RENTAL VEHICLES	2024	\$8,000	\$8,000
53340000	TIRES & TUBES	1000	\$811	\$811
53510000	CLOTHING & UNIFORMS	1000	\$11,665	\$11,665
53720000	EDUCATIONAL SUPPLIES	1000	\$6,726	\$6,726
53720000	EDUCATIONAL SUPPLIES	2024	\$19,500	\$19,500
53900000	OTHER MATERIALS & SUPP	1000	\$500	\$500
53900000	OTHER MATERIALS & SUPP	2022	\$300	\$300
53900004	OTHMAT&SUPP-INCENTV&PROMO	2020	\$4,402	\$4,402
TOTAL SUPPLIES			\$210,429	\$210,429
54511000	FURN-OFFICE	1000	\$1,100	\$1,100
54521000	OFFICE EQUIPMENT	1000	\$300	\$300
54534000	PC/PRINTER EQUIPMENT	1000	\$41,820	\$41,820
54534000	PC/PRINTER EQUIPMENT	2024	\$12,500	\$12,500
54539000	OTHER EQUIPMENT	1000	\$52,300	\$52,300
54539000	OTHER EQUIPMENT	2024	\$12,500	\$12,500
54539001	OTH EQUIP-AUDIO/VISUAL	1000	\$600	\$600
54713000	PC SOFTWARE	1000	\$11,500	\$11,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$132,620	\$132,620
55120000	LICENSES & PERMIT COSTS	1000	\$792	\$792
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$7,073	\$7,073
55840000	SERVICE & OTHER AWARDS	1000	\$866	\$866
55890000	OTHER ADMIN EXPENSE	1000	\$105,198	\$105,198
55890000	OTHER ADMIN EXPENSE	2024	\$40,000	\$40,000
55960000	ELECTRONIC PAYMT PROC FEE	1000	\$5,400	\$5,400
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$159,329	\$159,329
56880000	INCENTIVE SCHOLARSHIPS	2024	\$10,000	\$10,000
56900142	AID TO FIRE DEPARTMENTS	1000	\$3,777,513	\$3,777,513
56900142	AID TO FIRE DEPARTMENTS	2000	\$1,503,000	\$1,503,000
TOTAL AID AND PUBLIC ASSISTANCE			\$5,290,513	\$5,290,513
57100041	NEW POSITION RESERVE	1000	\$1,400,000	\$1,400,000
TOTAL RESERVES			\$1,400,000	\$1,400,000
TOTAL REQUIREMENTS			\$18,699,422	\$18,699,422
RECEIPTS				
42500001	GRANT FROM DHHS	2020	\$100,000	\$100,000
42500003	GRANT FR DOT/GOV HWY SAFE	2024	\$533,500	\$533,500
42500013	GRANT EMERGENCY MANAGEMENT	2022	\$49,528	\$49,528

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13900-Insurance - General Fund

101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL GRANTS			\$683,028	\$683,028
44160000	PROFESSIONAL SERVICES	2000	\$15,614	\$15,614
TOTAL SALES SERVICES & RENTALS			\$15,614	\$15,614
45300004	TESTING AGENCY FEES	2000	\$26,625	\$26,625
45300007	INSPECTORS-STANDARD CERT	1000	\$92,538	\$92,538
45400018	VALIDATION STAMPS/MODULAR	2000	\$212,460	\$212,460
TOTAL FEES, LICENSES & FINES			\$331,623	\$331,623
47990000	OTHER MISC REV-PROGRAM	2000	\$135,526	\$135,526
TOTAL MISCELLANEOUS			\$135,526	\$135,526
48100001	AGENCY OPERATING TRANSFER IN	2000	\$158,000	\$158,000
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$30,108	\$30,108
48800000	FEDERAL GRANT TRANSFER IN	3021	\$20,000	\$20,000
58300087	REIMB-UNC SYSTEM	2000	\$1,345,000	\$1,345,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,553,108	\$1,553,108
TOTAL RECEIPTS			\$2,718,899	\$2,718,899
NET APPROPRIATION			\$15,980,523	\$15,980,523
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	0.650	0.650
51210000	SPA-REG SALARIES	1000	75.633	75.633
51220000	SPA TIME LIMITED SAL	2022	1.000	1.000
51230000	LEO SALARIES	1000	1.000	1.000
TOTAL PERSONAL SERVICES			78.283	78.283
57100041	NEW POSITION RESERVE	1000	12.000	12.000
TOTAL RESERVES			12.000	12.000
TOTAL POSITIONS			90.283	90.283

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13900-Insurance - General Fund

101613-DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	1000	\$2,736,830	\$2,736,830
51210000	SPA-REG SALARIES	2000	\$53,941	\$53,941
51210000	SPA-REG SALARIES	3024	\$562,230	\$562,230
51220000	SPA TIME LIMITED SAL	1000	\$321	\$321
51220000	SPA TIME LIMITED SAL	3024	\$315,135	\$315,135
51460000	EPA&SPA-LONGVTY PAY	1000	\$43,960	\$43,960
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,756	\$1,756
51460000	EPA&SPA-LONGVTY PAY	3024	\$16,623	\$16,623
51510000	SOCIAL SEC CONTRIB	1000	\$212,763	\$212,763
51510000	SOCIAL SEC CONTRIB	2000	\$4,263	\$4,263
51510000	SOCIAL SEC CONTRIB	3024	\$67,119	\$67,119
51520000	REG RETIRE CONTRIB	1000	\$667,637	\$667,637
51520000	REG RETIRE CONTRIB	2000	\$13,384	\$13,384
51520000	REG RETIRE CONTRIB	3000	(\$1,121)	(\$1,121)
51520000	REG RETIRE CONTRIB	3021	(\$27)	(\$27)
51520000	REG RETIRE CONTRIB	3022	\$1,148	\$1,148
51520000	REG RETIRE CONTRIB	3024	\$210,919	\$210,919
51560000	MED INS CONTRIB	1000	\$348,155	\$348,155
51560000	MED INS CONTRIB	2000	\$8,095	\$8,095
51560000	MED INS CONTRIB	3024	\$135,704	\$135,704
TOTAL PERSONAL SERVICES			\$5,398,835	\$5,398,835
52133000	EMPLYEE/EMPLOYMENT PHYSICA	1000	\$6,253	\$6,253
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$60,000	\$60,000
52170002	ADMIN SVC-TEMP AGENCY SVC	3024	\$11,732	\$11,732
52185000	WASTE REM/RECY SER AGREEM	1000	\$1,600	\$1,600
52199032	MISC-INTERPRT-SVS-TEL	1000	\$5,000	\$5,000
52310000	REPAIRS-BUILDINGS	1000	\$100	\$100
52331001	REPAIRS-VEHICLE/CAR WASH	1000	\$200	\$200
52430000	MAINT AGREEMENT-EQUIP	1000	\$152	\$152
52449000	MAINT AGREE-SERVER SOFTWR	3024	\$10,000	\$10,000
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$15,000	\$15,000
52521000	RENT/LEASE-MOTOR VEHICLES	3024	\$6,000	\$6,000
52523000	RENT/LEASE-VOICE COMM EQU	1000	\$700	\$700
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$3,000	\$3,000
52524000	RENT/LEASE-GEN OFF EQUIP	3024	\$2,000	\$2,000
52712000	TRANS AIR-OUT STATE IN US	1000	\$1,547	\$1,547
52712000	TRANS AIR-OUT STATE IN US	3024	\$3,200	\$3,200

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13900-Insurance - General Fund

101613-DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52714000	TRANSP-GRND - IN STATE	1000	\$6,156	\$6,156
52714000	TRANSP-GRND - IN STATE	3024	\$22,778	\$22,778
52715000	TRANS GRND-OUT STA IN US	1000	\$322	\$322
52715000	TRANS GRND-OUT STA IN US	3024	\$500	\$500
52717000	TRANSP OTHER - IN STATE	1000	\$500	\$500
52717000	TRANSP OTHER - IN STATE	3024	\$500	\$500
52721000	LODGING - IN STATE	1000	\$9,867	\$9,867
52721000	LODGING - IN STATE	3024	\$5,693	\$5,693
52722000	LODGING-OUT STATE IN US	1000	\$5,601	\$5,601
52722000	LODGING-OUT STATE IN US	3024	\$4,000	\$4,000
52724000	MEALS - IN STATE	1000	\$4,313	\$4,313
52724000	MEALS - IN STATE	3024	\$4,389	\$4,389
52725000	MEALS-OUT OF STATE IN US	1000	\$1,250	\$1,250
52725000	MEALS-OUT OF STATE IN US	3024	\$749	\$749
52727000	MISC - IN STATE	1000	\$119	\$119
52728000	MISC - OUT STATE IN US	1000	\$57	\$57
52811000	TELEPHONE SERVICE	1000	\$71,179	\$71,179
52812000	TELECOMMUN DATA CHRG	1000	\$3,043	\$3,043
52814000	CELLULAR PHONE SERVICES	1000	\$7,000	\$7,000
52815000	EMAIL AND CALENDARING	1000	\$1,500	\$1,500
52821000	COMPUTER/DATA PROCESS SVC	1000	\$2,700	\$2,700
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$1,400	\$1,400
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$123,600	\$123,600
52840000	POSTAGE FREIGHT & DELIV	1000	\$21,655	\$21,655
52850000	PRINT BIND DUPLICATE	1000	\$16,799	\$16,799
52850000	PRINT BIND DUPLICATE	3024	\$24,272	\$24,272
52860000	ADVERTISING	1000	\$1,032	\$1,032
52860000	ADVERTISING	3024	\$36,400	\$36,400
52860001	ADVERTIS-EVENTS SPONSRSH	3024	\$35,675	\$35,675
52860002	ADVERTIS-SPORTS SPONSRSH	3024	\$5,000	\$5,000
52860005	ADVRTIS-RADIO/TRAFIC ALRT	3024	\$137,976	\$137,976
52930000	REGISTRATION FEES	1000	\$750	\$750
52930000	REGISTRATION FEES	3024	\$17,775	\$17,775
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$9,500	\$9,500
TOTAL PURCHASED SERVICES			\$710,534	\$710,534
53110000	GENERAL OFFICE SUPPLIES	1000	\$11,839	\$11,839
53110000	GENERAL OFFICE SUPPLIES	3024	\$2,157	\$2,157

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13900-Insurance - General Fund

101613-DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53120000	DATA PROCESSING SUPPLIES	1000	\$10,963	\$10,963
53310002	GASOLINE -RENTAL VEHICLES	1000	\$5,000	\$5,000
53900000	OTHER MATERIALS & SUPP	1000	\$500	\$500
53900004	OTHMAT&SUPP-INCENTV&PROMO	3024	\$23,000	\$23,000
TOTAL SUPPLIES			\$53,459	\$53,459
54511000	FURN-OFFICE	1000	\$1,932	\$1,932
54521000	OFFICE EQUIPMENT	1000	\$514	\$514
54521000	OFFICE EQUIPMENT	3024	\$3,759	\$3,759
54528000	EQUIP-VOICE COMMUNICATION	1000	\$500	\$500
54528000	EQUIP-VOICE COMMUNICATION	3024	\$2,562	\$2,562
54534000	PC/PRINTER EQUIPMENT	1000	\$25,876	\$25,876
54539000	OTHER EQUIPMENT	1000	\$100	\$100
54630000	LBRRY&LRNING RESRCE COLL	1000	\$500	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$35,743	\$35,743
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$5,157	\$5,157
55840000	SERVICE & OTHER AWARDS	1000	\$1,125	\$1,125
55890000	OTHER ADMIN EXPENSE	1000	\$673	\$673
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,955	\$6,955
56400039	SEN MED PAT SUBGRANTS	3024	\$230,000	\$230,000
56400040	SHIIP SUBGRANTS	3024	\$1,325,340	\$1,325,340
56E00066	SHIIP SUBGRANTS - NONGOV	3024	\$716,011	\$716,011
56E00094	SEN MED PAT SUBGRANTS	3024	\$140,000	\$140,000
TOTAL AID AND PUBLIC ASSISTANCE			\$2,411,351	\$2,411,351
TOTAL REQUIREMENTS			\$8,616,877	\$8,616,877
RECEIPTS				
47990000	OTHER MISC REV-PROGRAM	2000	\$176	\$176
TOTAL MISCELLANEOUS			\$176	\$176
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$81,439	\$81,439
48800000	FEDERAL GRANT TRANSFER IN	3024	\$4,079,198	\$4,079,198
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,160,637	\$4,160,637
TOTAL RECEIPTS			\$4,160,813	\$4,160,813
NET APPROPRIATION			\$4,456,064	\$4,456,064

Position Counts

REQUIREMENTS				
51210000	SPA-REG SALARIES	1000	43.000	43.000
51210000	SPA-REG SALARIES	2000	1.000	1.000
51210000	SPA-REG SALARIES	3000	9.712	9.712

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REQUIREMENTS

51220000	SPA TIME LIMITED SAL	1000	0.100	0.100
51220000	SPA TIME LIMITED SAL	3000	6.000	6.000
51220000	SPA TIME LIMITED SAL	3023	(0.100)	(0.100)
TOTAL PERSONAL SERVICES			59.712	59.712
TOTAL POSITIONS			59.712	59.712

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13900-Insurance - General Fund

101615-DOI 1700 FRAUD CONTROL GROUP BC 13900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	1000	\$1,673,651	\$1,673,651
51230000	LEO SALARIES	1000	\$3,448,937	\$3,448,937
51230000	LEO SALARIES	2000	\$2,843	\$2,843
51460000	EPA&SPA-LONGVTY PAY	1000	\$29,464	\$29,464
51510000	SOCIAL SEC CONTRIB	1000	\$393,456	\$393,456
51510000	SOCIAL SEC CONTRIB	2000	\$219	\$219
51520000	REG RETIRE CONTRIB	1000	\$413,016	\$413,016
51530000	LEO RETIRE CONTRIB	1000	\$1,000,191	\$1,000,191
51530000	LEO RETIRE CONTRIB	2000	\$4,959	\$4,959
51560000	MED INS CONTRIB	1000	\$560,763	\$560,763
51560000	MED INS CONTRIB	2000	\$6,426	\$6,426
51625000	ST DISABILITY PMT	1000	\$10,197	\$10,197
TOTAL PERSONAL SERVICES			\$7,544,122	\$7,544,122
52110000	LEGAL SERVICES	1000	\$6,550	\$6,550
52310000	REPAIRS-BUILDINGS	1000	\$238	\$238
52332000	REPAIRS-OTH COMPUTER EQP	1000	\$400	\$400
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$760	\$760
52430000	MAINT AGREEMENT-EQUIP	1000	\$1,000	\$1,000
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$413,800	\$413,800
52523000	RENT/LEASE-VOICE COMM EQU	1000	\$3,000	\$3,000
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$2,600	\$2,600
52712000	TRANS AIR-OUT STATE IN US	1000	\$10,000	\$10,000
52714000	TRANSP-GRND - IN STATE	1000	\$184,934	\$184,934
52715000	TRANS GRND-OUT STA IN US	1000	\$2,000	\$2,000
52721000	LODGING - IN STATE	1000	\$45,616	\$45,616
52722000	LODGING-OUT STATE IN US	1000	\$13,086	\$13,086
52724000	MEALS - IN STATE	1000	\$25,894	\$25,894
52725000	MEALS-OUT OF STATE IN US	1000	\$3,790	\$3,790
52727000	MISC - IN STATE	1000	\$941	\$941
52728000	MISC - OUT STATE IN US	1000	\$500	\$500
52811000	TELEPHONE SERVICE	1000	\$4,156	\$4,156
52812000	TELECOMMUN DATA CHRG	1000	\$1,268	\$1,268
52814000	CELLULAR PHONE SERVICES	1000	\$50,021	\$50,021
52815000	EMAIL AND CALENDARING	1000	\$11,875	\$11,875
52817000	INTERNET SERV PROV CHARGE	1000	\$1,500	\$1,500
52821000	COMPUTER/DATA PROCESS SVC	1000	\$800	\$800
52824000	MANAGED SERVER SVCS	1000	\$1,000	\$1,000

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13900-Insurance - General Fund

101615-DOI 1700 FRAUD CONTROL GROUP BC 13900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52840000	POSTAGE FREIGHT & DELIV	1000	\$3,032	\$3,032
52850000	PRINT BIND DUPLICATE	1000	\$2,899	\$2,899
52911000	PROPERTY-INSURANCE	1000	\$557	\$557
52913000	LIABILITY INSURANCE	1000	\$62	\$62
52930000	REGISTRATION FEES	1000	\$8,000	\$8,000
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$2,852	\$2,852
TOTAL PURCHASED SERVICES			\$803,131	\$803,131
53110000	GENERAL OFFICE SUPPLIES	1000	\$5,608	\$5,608
53120000	DATA PROCESSING SUPPLIES	1000	\$902	\$902
53150000	SECURITY & SAFETY SUPP	1000	\$168,893	\$168,893
53190000	OTHER ADMIN SUPPLIES	1000	\$1,000	\$1,000
53240000	CARPENTRY & HARDWARE SUPP	1000	\$100	\$100
53310002	GASOLINE -RENTAL VEHICLES	1000	\$195,000	\$195,000
53510000	CLOTHING & UNIFORMS	1000	\$14,136	\$14,136
53900000	OTHER MATERIALS & SUPP	1000	\$800	\$800
53900004	OTHMAT&SUPP-INCENTV&PROMO	1000	\$9,041	\$9,041
TOTAL SUPPLIES			\$395,480	\$395,480
54521000	OFFICE EQUIPMENT	1000	\$200	\$200
54528000	EQUIP-VOICE COMMUNICATION	1000	\$586	\$586
54529000	EQUIP-CUSTODY & SECURITY	1000	\$17,843	\$17,843
54529001	EQUIP CUS & SEC - WEAPONS	1000	\$27,421	\$27,421
54534000	PC/PRINTER EQUIPMENT	1000	\$72,737	\$72,737
54539000	OTHER EQUIPMENT	1000	\$30,000	\$30,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$148,787	\$148,787
55120000	LICENSES & PERMIT COSTS	1000	\$200	\$200
55232000	LEO SEPARATION ALLOWANCE	1000	\$195,342	\$195,342
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$8,224	\$8,224
55840000	SERVICE & OTHER AWARDS	1000	\$139	\$139
55890000	OTHER ADMIN EXPENSE	1000	\$4,239	\$4,239
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$208,144	\$208,144
TOTAL REQUIREMENTS			\$9,099,664	\$9,099,664
RECEIPTS				
45500000	FINES PENAL ASSESS FEE	0000	(\$9,569)	(\$9,569)
45500000	FINES PENAL ASSESS FEE	2000	\$9,569	\$9,569
TOTAL FEES, LICENSES & FINES			\$0	\$0
47990000	OTHER MISC REV-PROGRAM	2000	\$60	\$60
TOTAL MISCELLANEOUS			\$60	\$60

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13900-Insurance - General Fund

101615-DOI 1700 FRAUD CONTROL GROUP BC 13900

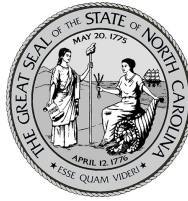
Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
4800A000	LEGISLATIVE CARRYFWD	0000	(\$866)	(\$866)
4800A000	LEGISLATIVE CARRYFWD	2000	\$866	\$866
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$14,447	\$14,447
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$14,447	\$14,447
TOTAL RECEIPTS			\$14,507	\$14,507
NET APPROPRIATION			\$9,085,157	\$9,085,157
Position Counts				
REQUIREMENTS				
51210000	SPA-REG SALARIES	1000	22.000	22.000
51230000	LEO SALARIES	1000	49.000	49.000
TOTAL PERSONAL SERVICES			71.000	71.000
TOTAL POSITIONS			71.000	71.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13900-Insurance - General Fund

101616-DOI 1900 RESERVES AND TRANSFERS BC 13900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57206000	RES-ST RETIREMENT SYS CON	1000	\$206,468	\$206,468
57208000	RES-STATE HEALTH PLAN	1000	\$169,997	\$169,997
57209000	RES-LABOR MARKET ADJUST	1000	\$5,173	\$5,173
TOTAL RESERVES			\$381,638	\$381,638
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	1000	\$860,551	\$860,551
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$860,551	\$860,551
TOTAL REQUIREMENTS			\$1,242,189	\$1,242,189
NET APPROPRIATION			\$1,242,189	\$1,242,189



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Insurance - General Fund for Industrial Commission Code: 13902

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$18,560,362	\$18,560,362
LESS ESTIMATED RECEIPTS	\$4,357,425	\$4,357,425
NET APPROPRIATION	\$14,202,937	\$14,202,937

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

13902-Insurance - General Fund for Industrial Commission

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
101702	DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902	\$18,560,362	\$18,560,362
TOTAL REQUIREMENTS		\$18,560,362	\$18,560,362
RECEIPTS			
101702	DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902	\$4,357,425	\$4,357,425
TOTAL RECEIPTS		\$4,357,425	\$4,357,425
NET APPROPRIATION		\$14,202,937	\$14,202,937

Position Counts

REQUIREMENTS			
101702	DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902	141.700	141.700
TOTAL POSITIONS		141.700	141.700

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13902-Insurance - General Fund for Industrial Commission

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$1,162,628	\$1,162,628
51210000	SPA-REG SALARIES	1000	\$7,625,849	\$7,625,849
51210000	SPA-REG SALARIES	2000	\$1,802,648	\$1,802,648
51230000	LEO SALARIES	1000	\$428,094	\$428,094
51420000	HOLIDAY PAY	1000	\$2,550	\$2,550
51460000	EPA&SPA-LONGVTY PAY	1000	\$139,701	\$139,701
51460000	EPA&SPA-LONGVTY PAY	2000	\$10,096	\$10,096
51510000	SOCIAL SEC CONTRIB	1000	\$757,374	\$757,374
51510000	SOCIAL SEC CONTRIB	2000	\$136,836	\$136,836
51520000	REG RETIRE CONTRIB	1000	\$2,146,190	\$2,146,190
51520000	REG RETIRE CONTRIB	2000	\$429,882	\$429,882
51530000	LEO RETIRE CONTRIB	1000	\$125,484	\$125,484
51560000	MED INS CONTRIB	1000	\$918,658	\$918,658
51560000	MED INS CONTRIB	2000	\$228,415	\$228,415
51572000	UNEMP COMP PAYMNTS TO DES	1000	\$10,132	\$10,132
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$9,171	\$9,171
51625000	ST DISABILITY PMT	1000	\$1,720	\$1,720
TOTAL PERSONAL SERVICES			\$15,935,428	\$15,935,428
52110000	LEGAL SERVICES	0000	\$115,320	\$115,320
52110002	LEG SVCS - COURT REPORTRS	0000	\$351,618	\$351,618
52140000	OTH INFORMATION TECH SVCS	0000	\$52,530	\$52,530
52144000	PC/PRINTER SUPPORT SVC	0000	\$175	\$175
52145000	MANAGE SERVER SUPPORT SVC	0000	\$43,649	\$43,649
52148000	APPLICATION DEVELOPMENT	0000	\$116,819	\$116,819
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$152,108	\$152,108
52184000	JANITORIAL SER AGREEMENT	0000	\$1,088	\$1,088
52185000	WASTE REM/RECY SER AGREEM	0000	\$10,120	\$10,120
52186000	SECURITY SERVICE AGREE	0000	\$10,100	\$10,100
52199000	MISC CONTRACTUAL SERVICES	0000	\$15,000	\$15,000
52199004	MISC SVC-INTERPRETER SVCS	0000	\$5,065	\$5,065
52210000	ENRG SER -ELECTRICAL	0000	\$3,436	\$3,436
52310000	REPAIRS-BUILDINGS	0000	\$1,825	\$1,825
52331000	REPAIRS-MOTOR VEHICLES	0000	\$138	\$138
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$5,116	\$5,116
52430000	MAINT AGREEMENT-EQUIP	0000	\$48,638	\$48,638
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$42,325	\$42,325
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$17,885	\$17,885
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$143,521	\$143,521

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13902-Insurance - General Fund for Industrial Commission

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52513000	RENT/LEASE-OTH FACILITIES	0000	\$4,128	\$4,128
52590000	RENT/LEASE OTHER PROPERTY	0000	\$50	\$50
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,461	\$2,461
52714000	TRANSP-GRND - IN STATE	0000	\$123,141	\$123,141
52715000	TRANS GRND-OUT STA IN US	0000	\$1,138	\$1,138
52717000	TRANSP OTHER - IN STATE	0000	\$1,301	\$1,301
52718000	TRANS OTH-OUTSTATE IN US	0000	\$235	\$235
52721000	LODGING - IN STATE	0000	\$10,495	\$10,495
52722000	LODGING-OUT STATE IN US	0000	\$3,089	\$3,089
52724000	MEALS - IN STATE	0000	\$11,263	\$11,263
52725000	MEALS-OUT OF STATE IN US	0000	\$1,108	\$1,108
52728000	MISC - OUT STATE IN US	0000	\$86	\$86
52811000	TELEPHONE SERVICE	0000	\$77,542	\$77,542
52812000	TELECOMMUN DATA CHRG	0000	\$66,219	\$66,219
52814000	CELLULAR PHONE SERVICES	0000	\$7,234	\$7,234
52815000	EMAIL AND CALENDARING	0000	\$37,117	\$37,117
52815000	EMAIL AND CALENDARING	1000	\$100	\$100
52818000	DATA WIRING SVC CHRG	0000	\$500	\$500
52821000	COMPUTER/DATA PROCESS SVC	0000	\$66,517	\$66,517
52822000	MANAGED LAN SVC CHARGE	0000	\$41,254	\$41,254
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$19,547	\$19,547
52824000	MANAGED SERVER SVCS	0000	\$63,250	\$63,250
52825000	MANAGED WAN SVCS	0000	\$19,450	\$19,450
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$5,000	\$5,000
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$270,103	\$270,103
52827000	ELECTRONIC SERVICES	0000	\$12,720	\$12,720
52828000	MANAGED DESKTOP SVCS	0000	\$58,022	\$58,022
52840000	POSTAGE FREIGHT & DELIV	0000	\$39,552	\$39,552
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$846	\$846
52840003	POST FR&DEL-POSTAL METER	0000	\$202,397	\$202,397
52850000	PRINT BIND DUPLICATE	0000	\$9,009	\$9,009
52913000	LIABILITY INSURANCE	0000	\$1,526	\$1,526
52919000	OTHER INSURANCE	0000	\$58	\$58
52930000	REGISTRATION FEES	0000	\$2,075	\$2,075
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,000	\$1,000
TOTAL PURCHASED SERVICES			\$2,296,009	\$2,296,009
53110000	GENERAL OFFICE SUPPLIES	0000	\$32,525	\$32,525
53110000	GENERAL OFFICE SUPPLIES	1000	\$1,157	\$1,157

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13902-Insurance - General Fund for Industrial Commission

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53120000	DATA PROCESSING SUPPLIES	0000	\$7,285	\$7,285
53190000	OTHER ADMIN SUPPLIES	0000	\$500	\$500
53240000	CARPENTRY & HARDWARE SUPP	0000	\$50	\$50
53310000	GASOLINE	0000	\$8,350	\$8,350
53900000	OTHER MATERIALS & SUPP	0000	\$2,576	\$2,576
TOTAL SUPPLIES			\$52,443	\$52,443
54521000	OFFICE EQUIPMENT	0000	\$18,902	\$18,902
54528000	EQUIP-VOICE COMMUNICATION	0000	\$1,500	\$1,500
54529000	EQUIP-CUSTODY & SECURITY	0000	\$1,055	\$1,055
54530000	NON-WAN DP EQUIPMENT	0000	\$1,864	\$1,864
54534000	PC/PRINTER EQUIPMENT	0000	\$23,433	\$23,433
54630000	LBRRY&LRNING RESRCE COLL	0000	\$41,014	\$41,014
54713000	PC SOFTWARE	0000	\$25,691	\$25,691
54714000	SERVER SOFTWARE	0000	\$5,243	\$5,243
TOTAL PROPERTY, PLANT & EQUIPMENT			\$118,702	\$118,702
55112007	TORT CLAIM-COURT FILE FEE	0000	\$328	\$328
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$250	\$250
55840000	SERVICE & OTHER AWARDS	0000	\$3,962	\$3,962
55890000	OTHER ADMIN EXPENSE	0000	\$6,592	\$6,592
55900000	OTHER EXPENSES	0000	\$24,137	\$24,137
55940000	COLLECTION COSTS	0000	\$4,919	\$4,919
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$28,934	\$28,934
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$69,122	\$69,122
57206000	RES-ST RETIREMENT SYS CON	1000	\$47,814	\$47,814
57208000	RES-STATE HEALTH PLAN	1000	\$40,844	\$40,844
TOTAL RESERVES			\$88,658	\$88,658
TOTAL REQUIREMENTS			\$18,560,362	\$18,560,362
RECEIPTS				
44310000	SALE OF PUBLICATIONS	0000	\$300	\$300
44320000	SALE OF SURPLUS PROPERTY	0000	\$300	\$300
TOTAL SALES SERVICES & RENTALS			\$600	\$600
45500110	COLLECTION ASSIST FEE	0000	\$580,000	\$580,000
45600000	REGISTRATION FEES	0000	\$25,000	\$25,000
45900032	INDUST COMM HEARING COSTS	0000	\$74,000	\$74,000
45900058	COMPROMSD SETTL FEE-IT EQ	2000	\$2,659,523	\$2,659,523
45900079	NCIC MEDIATION FEE	2000	\$1,018,302	\$1,018,302
TOTAL FEES, LICENSES & FINES			\$4,356,825	\$4,356,825
TOTAL RECEIPTS			\$4,357,425	\$4,357,425

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

13902-Insurance - General Fund for Industrial Commission

Account Code	Account Title	Fund Source	2025-2026	2026-2027
NET APPROPRIATION			\$14,202,937	\$14,202,937
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	7.000	7.000
51210000	SPA-REG SALARIES	1000	100.500	100.500
51210000	SPA-REG SALARIES	2000	28.200	28.200
51230000	LEO SALARIES	1000	6.000	6.000
TOTAL PERSONAL SERVICES			141.700	141.700
TOTAL POSITIONS			141.700	141.700

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13902-Insurance - General Fund for Industrial Commission

101702-DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$1,162,628	\$1,162,628
51210000	SPA-REG SALARIES	1000	\$7,625,849	\$7,625,849
51210000	SPA-REG SALARIES	2000	\$1,802,648	\$1,802,648
51230000	LEO SALARIES	1000	\$428,094	\$428,094
51420000	HOLIDAY PAY	1000	\$2,550	\$2,550
51460000	EPA&SPA-LONGVTY PAY	1000	\$139,701	\$139,701
51460000	EPA&SPA-LONGVTY PAY	2000	\$10,096	\$10,096
51510000	SOCIAL SEC CONTRIB	1000	\$757,374	\$757,374
51510000	SOCIAL SEC CONTRIB	2000	\$136,836	\$136,836
51520000	REG RETIRE CONTRIB	1000	\$2,146,190	\$2,146,190
51520000	REG RETIRE CONTRIB	2000	\$429,882	\$429,882
51530000	LEO RETIRE CONTRIB	1000	\$125,484	\$125,484
51560000	MED INS CONTRIB	1000	\$918,658	\$918,658
51560000	MED INS CONTRIB	2000	\$228,415	\$228,415
51572000	UNEMP COMP PAYMNTS TO DES	1000	\$10,132	\$10,132
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$9,171	\$9,171
51625000	ST DISABILITY PMT	1000	\$1,720	\$1,720
TOTAL PERSONAL SERVICES			\$15,935,428	\$15,935,428
52110000	LEGAL SERVICES	0000	\$115,320	\$115,320
52110002	LEG SVCS - COURT REPORTRS	0000	\$351,618	\$351,618
52140000	OTH INFORMATION TECH SVCS	0000	\$52,530	\$52,530
52144000	PC/PRINTER SUPPORT SVC	0000	\$175	\$175
52145000	MANAGE SERVER SUPPORT SVC	0000	\$43,649	\$43,649
52148000	APPLICATION DEVELOPMENT	0000	\$116,819	\$116,819
52170002	ADMIN SVC-TEMP AGENCY SVC	0000	\$152,108	\$152,108
52184000	JANITORIAL SER AGREEMENT	0000	\$1,088	\$1,088
52185000	WASTE REM/RECY SER AGREEM	0000	\$10,120	\$10,120
52186000	SECURITY SERVICE AGREE	0000	\$10,100	\$10,100
52199000	MISC CONTRACTUAL SERVICES	0000	\$15,000	\$15,000
52199004	MISC SVC-INTERPRETER SVCS	0000	\$5,065	\$5,065
52210000	ENRG SER -ELECTRICAL	0000	\$3,436	\$3,436
52310000	REPAIRS-BUILDINGS	0000	\$1,825	\$1,825
52331000	REPAIRS-MOTOR VEHICLES	0000	\$138	\$138
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$5,116	\$5,116
52430000	MAINT AGREEMENT-EQUIP	0000	\$48,638	\$48,638
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$42,325	\$42,325
52449000	MAINT AGREE-SERVER SOFTWR	0000	\$17,885	\$17,885

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13902-Insurance - General Fund for Industrial Commission

101702-DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$143,521	\$143,521
52513000	RENT/LEASE-OTH FACILITIES	0000	\$4,128	\$4,128
52590000	RENT/LEASE OTHER PROPERTY	0000	\$50	\$50
52712000	TRANS AIR-OUT STATE IN US	0000	\$2,461	\$2,461
52714000	TRANSP-GRND - IN STATE	0000	\$123,141	\$123,141
52715000	TRANS GRND-OUT STA IN US	0000	\$1,138	\$1,138
52717000	TRANSP OTHER - IN STATE	0000	\$1,301	\$1,301
52718000	TRANS OTH-OUTSTATE IN US	0000	\$235	\$235
52721000	LODGING - IN STATE	0000	\$10,495	\$10,495
52722000	LODGING-OUT STATE IN US	0000	\$3,089	\$3,089
52724000	MEALS - IN STATE	0000	\$11,263	\$11,263
52725000	MEALS-OUT OF STATE IN US	0000	\$1,108	\$1,108
52728000	MISC - OUT STATE IN US	0000	\$86	\$86
52811000	TELEPHONE SERVICE	0000	\$77,542	\$77,542
52812000	TELECOMMUN DATA CHRG	0000	\$66,219	\$66,219
52814000	CELLULAR PHONE SERVICES	0000	\$7,234	\$7,234
52815000	EMAIL AND CALENDARING	0000	\$37,117	\$37,117
52815000	EMAIL AND CALENDARING	1000	\$100	\$100
52818000	DATA WIRING SVC CHRG	0000	\$500	\$500
52821000	COMPUTER/DATA PROCESS SVC	0000	\$66,517	\$66,517
52822000	MANAGED LAN SVC CHARGE	0000	\$41,254	\$41,254
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$19,547	\$19,547
52824000	MANAGED SERVER SVCS	0000	\$63,250	\$63,250
52825000	MANAGED WAN SVCS	0000	\$19,450	\$19,450
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$5,000	\$5,000
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$270,103	\$270,103
52827000	ELECTRONIC SERVICES	0000	\$12,720	\$12,720
52828000	MANAGED DESKTOP SVCS	0000	\$58,022	\$58,022
52840000	POSTAGE FREIGHT & DELIV	0000	\$39,552	\$39,552
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$846	\$846
52840003	POST FR&DEL-POSTAL METER	0000	\$202,397	\$202,397
52850000	PRINT BIND DUPLICATE	0000	\$9,009	\$9,009
52913000	LIABILITY INSURANCE	0000	\$1,526	\$1,526
52919000	OTHER INSURANCE	0000	\$58	\$58
52930000	REGISTRATION FEES	0000	\$2,075	\$2,075
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$1,000	\$1,000
TOTAL PURCHASED SERVICES			\$2,296,009	\$2,296,009

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13902-Insurance - General Fund for Industrial Commission

101702-DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902

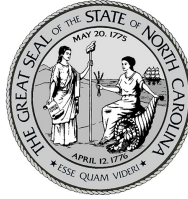
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53110000	GENERAL OFFICE SUPPLIES	0000	\$32,525	\$32,525
53110000	GENERAL OFFICE SUPPLIES	1000	\$1,157	\$1,157
53120000	DATA PROCESSING SUPPLIES	0000	\$7,285	\$7,285
53190000	OTHER ADMIN SUPPLIES	0000	\$500	\$500
53240000	CARPENTRY & HARDWARE SUPP	0000	\$50	\$50
53310000	GASOLINE	0000	\$8,350	\$8,350
53900000	OTHER MATERIALS & SUPP	0000	\$2,576	\$2,576
TOTAL SUPPLIES			\$52,443	\$52,443
54521000	OFFICE EQUIPMENT	0000	\$18,902	\$18,902
54528000	EQUIP-VOICE COMMUNICATION	0000	\$1,500	\$1,500
54529000	EQUIP-CUSTODY & SECURITY	0000	\$1,055	\$1,055
54530000	NON-WAN DP EQUIPMENT	0000	\$1,864	\$1,864
54534000	PC/PRINTER EQUIPMENT	0000	\$23,433	\$23,433
54630000	LBRRY&LRNING RESRCE COLL	0000	\$41,014	\$41,014
54713000	PC SOFTWARE	0000	\$25,691	\$25,691
54714000	SERVER SOFTWARE	0000	\$5,243	\$5,243
TOTAL PROPERTY, PLANT & EQUIPMENT			\$118,702	\$118,702
55112007	TORT CLAIM-COURT FILE FEE	0000	\$328	\$328
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$250	\$250
55840000	SERVICE & OTHER AWARDS	0000	\$3,962	\$3,962
55890000	OTHER ADMIN EXPENSE	0000	\$6,592	\$6,592
55900000	OTHER EXPENSES	0000	\$24,137	\$24,137
55940000	COLLECTION COSTS	0000	\$4,919	\$4,919
55960000	ELECTRONIC PAYMT PROC FEE	0000	\$28,934	\$28,934
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$69,122	\$69,122
57206000	RES-ST RETIREMENT SYS CON	1000	\$47,814	\$47,814
57208000	RES-STATE HEALTH PLAN	1000	\$40,844	\$40,844
TOTAL RESERVES			\$88,658	\$88,658
TOTAL REQUIREMENTS			\$18,560,362	\$18,560,362
RECEIPTS				
44310000	SALE OF PUBLICATIONS	0000	\$300	\$300
44320000	SALE OF SURPLUS PROPERTY	0000	\$300	\$300
TOTAL SALES SERVICES & RENTALS			\$600	\$600
45500110	COLLECTION ASSIST FEE	0000	\$580,000	\$580,000
45600000	REGISTRATION FEES	0000	\$25,000	\$25,000
45900032	INDUST COMM HEARING COSTS	0000	\$74,000	\$74,000
45900058	COMPROMSD SETTL FEE-IT EQ	2000	\$2,659,523	\$2,659,523

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13902-Insurance - General Fund for Industrial Commission

101702-DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45900079	NCIC MEDIATION FEE	2000	\$1,018,302	\$1,018,302
TOTAL FEES, LICENSES & FINES			\$4,356,825	\$4,356,825
TOTAL RECEIPTS			\$4,357,425	\$4,357,425
NET APPROPRIATION			\$14,202,937	\$14,202,937
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	7.000	7.000
51210000	SPA-REG SALARIES	1000	100.500	100.500
51210000	SPA-REG SALARIES	2000	28.200	28.200
51230000	LEO SALARIES	1000	6.000	6.000
TOTAL PERSONAL SERVICES			141.700	141.700
TOTAL POSITIONS			141.700	141.700



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Insurance - Special Fund - Interest Bearing Code: 23900

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$84,380,794	\$84,486,778
LESS ESTIMATED RECEIPTS	\$57,497,173	\$81,731,562
CHANGE IN FUND BALANCE	(\$26,883,621)	(\$2,755,216)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23900-Insurance - Special Fund - Interest Bearing

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
204000	DOI 2000 INSURANCE REGULATORY FUND BC 23900	\$73,533,853	\$73,639,837
204001	DOI 2001 CONSUMER PROTECTION FUND BC 23900	\$861,809	\$861,809
204003	DOI 2036 FIRE SAFE CIGARETTE PROGRAM BC 23900	\$20,000	\$20,000
204005	DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900	\$1,521,376	\$1,521,376
204006	DOI 2133 VOLUNTEER FIRE DEPT. FUND BC 23900	\$8,443,756	\$8,443,756
TOTAL REQUIREMENTS		\$84,380,794	\$84,486,778
RECEIPTS			
204000	DOI 2000 INSURANCE REGULATORY FUND BC 23900	\$47,650,232	\$71,884,621
204001	DOI 2001 CONSUMER PROTECTION FUND BC 23900	\$861,809	\$861,809
204003	DOI 2036 FIRE SAFE CIGARETTE PROGRAM BC 23900	\$20,000	\$20,000
204005	DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900	\$1,521,376	\$1,521,376
204006	DOI 2133 VOLUNTEER FIRE DEPT. FUND BC 23900	\$7,443,756	\$7,443,756
TOTAL RECEIPTS		\$57,497,173	\$81,731,562
CHANGE IN FUND BALANCE		(\$26,883,621)	(\$2,755,216)

Position Counts

REQUIREMENTS			
204001	DOI 2001 CONSUMER PROTECTION FUND BC 23900	3.200	3.200
204005	DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900	1.177	1.177
204006	DOI 2133 VOLUNTEER FIRE DEPT. FUND BC 23900	0.978	0.978
TOTAL POSITIONS		5.355	5.355

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

23900-Insurance - Special Fund - Interest Bearing

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	\$436,334	\$436,334
51460000	EPA&SPA-LONGVTY PAY	2000	\$4,137	\$4,137
51510000	SOCIAL SEC CONTRIB	2000	\$32,931	\$32,931
51520000	REG RETIRE CONTRIB	2000	\$104,913	\$104,913
51560000	MED INS CONTRIB	2000	\$43,365	\$43,365
TOTAL PERSONAL SERVICES			\$621,680	\$621,680
52110000	LEGAL SERVICES	2000	\$2,028,800	\$2,028,800
52120000	FINAN/AUDIT SERVICES	2000	\$281,991	\$281,991
52170000	ADMIN SERVICES	2000	\$19,435	\$19,435
52170015	ACCREDITATION SERVICES	2000	\$107	\$107
52199000	MISC CONTRACTUAL SERVICES	2000	\$3,696	\$3,696
52430000	MAINT AGREEMENT-EQUIP	2000	\$298	\$298
52447000	MAINT AGREE-PC/PRINTER	2000	\$200	\$200
52449000	MAINT AGREE-SERVER SOFTWR	2000	\$29,088	\$29,088
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$1,008	\$1,008
52712000	TRANS AIR-OUT STATE IN US	2000	\$1,000	\$1,000
52714000	TRANSP-GRND - IN STATE	2000	\$947	\$947
52715000	TRANS GRND-OUT STA IN US	2000	\$400	\$400
52721000	LODGING - IN STATE	2000	\$138	\$138
52724000	MEALS - IN STATE	2000	\$500	\$500
52725000	MEALS-OUT OF STATE IN US	2000	\$700	\$700
52728000	MISC - OUT STATE IN US	2000	\$200	\$200
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$3,471	\$3,471
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$2,256	\$2,256
52811000	TELEPHONE SERVICE	2000	\$1,318	\$1,318
52812000	TELECOMMUN DATA CHRG	2000	\$207	\$207
52815000	EMAIL AND CALENDARING	2000	\$375	\$375
52821000	COMPUTER/DATA PROCESS SVC	2000	\$81	\$81
52840000	POSTAGE FREIGHT & DELIV	2000	\$500	\$500
52840003	POST FR&DEL-POSTAL METER	2000	\$600	\$600
52850000	PRINT BIND DUPLICATE	2000	\$5,938	\$5,938
52930000	REGISTRATION FEES	2000	\$3,250	\$3,250
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$300	\$300
TOTAL PURCHASED SERVICES			\$2,386,804	\$2,386,804
53110000	GENERAL OFFICE SUPPLIES	2000	\$5,367	\$5,367
53120000	DATA PROCESSING SUPPLIES	2000	\$1,600	\$1,600
53150000	SECURITY & SAFETY SUPP	2000	\$3,504	\$3,504
53190000	OTHER ADMIN SUPPLIES	2000	\$200	\$200

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

23900-Insurance - Special Fund - Interest Bearing

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53240000	CARPENTRY & HARDWARE SUPP	2000	\$100	\$100
53720000	EDUCATIONAL SUPPLIES	2000	\$2,000	\$2,000
TOTAL SUPPLIES			\$12,771	\$12,771
54534000	PC/PRINTER EQUIPMENT	2000	\$9,612	\$9,612
54713000	PC SOFTWARE	2000	\$1,976	\$1,976
54714000	SERVER SOFTWARE	2000	\$3,876	\$3,876
TOTAL PROPERTY, PLANT & EQUIPMENT			\$15,464	\$15,464
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$307	\$307
55840000	SERVICE & OTHER AWARDS	2000	\$100	\$100
55890000	OTHER ADMIN EXPENSE	2000	\$106,654	\$106,654
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$107,061	\$107,061
56400038	FIRE GRANTS	0000	\$235,201	\$235,201
56400038	FIRE GRANTS	2000	\$28,760	\$28,760
56400041	RESCUE GRANTS	2000	\$109,300	\$109,300
56E00064	RESCUE GRANTS	0000	\$1,267,342	\$1,267,342
56E00067	FIRE GRANTS	0000	\$8,068,366	\$8,068,366
TOTAL AID AND PUBLIC ASSISTANCE			\$9,708,969	\$9,708,969
58100001	AGENCY OPERATING TRANSFER OUT	2000	\$67,872,133	\$67,872,133
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$3,655,912	\$3,761,896
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$71,528,045	\$71,634,029
TOTAL REQUIREMENTS			\$84,380,794	\$84,486,778
RECEIPTS				
43120000	STIF INT INC-PROGRAM REV	2000	\$337,948	\$337,948
TOTAL INVESTMENT INCOME			\$337,948	\$337,948
44310000	SALE OF PUBLICATIONS	2000	\$75,741	\$75,741
TOTAL SALES SERVICES & RENTALS			\$75,741	\$75,741
45100019	MANUF HOUSE BOARD LIC	2000	\$141,000	\$141,000
45100021	MOTOR CLUB LICENSES	2000	\$36,700	\$36,700
45100024	BAIL BONDSMEN/RUNNER LIC	2000	\$276,500	\$276,500
45100062	BUS/SHOP/SALON PERMIT	2000	\$24,000	\$24,000
45300006	CONTINUING EDUCATION FEES	0000	\$837,420	\$837,420
45300006	CONTINUING EDUCATION FEES	2000	\$19,830	\$19,830
45300031	FIRE SAFE CIGARETT PR FEE	2000	\$20,000	\$20,000
45400021	DMV INSPECTION FEES	2000	\$1,513,264	\$1,513,264
45500024	INSURANCE REG CHARGE	2000	\$45,855,223	\$70,089,612
45900000	OTHER LIC FEES/PERMITS	0000	\$300	\$300
45900000	OTHER LIC FEES/PERMITS	2000	\$154,700	\$154,700
TOTAL FEES, LICENSES & FINES			\$48,878,937	\$73,113,326

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23900-Insurance - Special Fund - Interest Bearing

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	2000	\$7,343,996	\$7,343,996
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$860,551	\$860,551
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,204,547	\$8,204,547
TOTAL RECEIPTS			\$57,497,173	\$81,731,562
CHANGE IN FUND BALANCE			(\$26,883,621)	(\$2,755,216)

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	5.355	5.355
TOTAL PERSONAL SERVICES			5.355	5.355
TOTAL POSITIONS			5.355	5.355

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23900-Insurance - Special Fund - Interest Bearing

204000-DOI 2000 INSURANCE REGULATORY FUND BC 23900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52110000	LEGAL SERVICES	2000	\$1,900,000	\$1,900,000
TOTAL PURCHASED SERVICES			\$1,900,000	\$1,900,000
55890000	OTHER ADMIN EXPENSE	2000	\$106,000	\$106,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$106,000	\$106,000
58100001	AGENCY OPERATING TRANSFER OUT	2000	\$67,872,133	\$67,872,133
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$3,655,720	\$3,761,704
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$71,527,853	\$71,633,837
TOTAL REQUIREMENTS			\$73,533,853	\$73,639,837
RECEIPTS				
43120000	STIF INT INC-PROGRAM REV	2000	\$228,818	\$228,818
TOTAL INVESTMENT INCOME			\$228,818	\$228,818
44310000	SALE OF PUBLICATIONS	2000	\$75,741	\$75,741
TOTAL SALES SERVICES & RENTALS			\$75,741	\$75,741
45100019	MANUF HOUSE BOARD LIC	2000	\$141,000	\$141,000
45100021	MOTOR CLUB LICENSES	2000	\$36,700	\$36,700
45100024	BAIL BONDSMEN/RUNNER LIC	2000	\$276,500	\$276,500
45100062	BUS/SHOP/SALON PERMIT	2000	\$24,000	\$24,000
45300006	CONTINUING EDUCATION FEES	0000	\$837,420	\$837,420
45300006	CONTINUING EDUCATION FEES	2000	\$19,830	\$19,830
45500024	INSURANCE REG CHARGE	2000	\$45,855,223	\$70,089,612
45900000	OTHER LIC FEES/PERMITS	0000	\$300	\$300
45900000	OTHER LIC FEES/PERMITS	2000	\$154,700	\$154,700
TOTAL FEES, LICENSES & FINES			\$47,345,673	\$71,580,062
TOTAL RECEIPTS			\$47,650,232	\$71,884,621
CHANGE IN FUND BALANCE			(\$25,883,621)	(\$1,755,216)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23900-Insurance - Special Fund - Interest Bearing

204001-DOI 2001 CONSUMER PROTECTION FUND BC 23900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	\$321,117	\$321,117
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,645	\$1,645
51510000	SOCIAL SEC CONTRIB	2000	\$23,929	\$23,929
51520000	REG RETIRE CONTRIB	2000	\$75,095	\$75,095
51560000	MED INS CONTRIB	2000	\$25,906	\$25,906
TOTAL PERSONAL SERVICES			\$447,692	\$447,692
52110000	LEGAL SERVICES	2000	\$128,800	\$128,800
52120000	FINAN/AUDIT SERVICES	2000	\$281,991	\$281,991
52430000	MAINT AGREEMENT-EQUIP	2000	\$298	\$298
52811000	TELEPHONE SERVICE	2000	\$1,318	\$1,318
52812000	TELECOMMUN DATA CHRG	2000	\$207	\$207
52815000	EMAIL AND CALENDARING	2000	\$375	\$375
52821000	COMPUTER/DATA PROCESS SVC	2000	\$81	\$81
52850000	PRINT BIND DUPLICATE	2000	\$586	\$586
TOTAL PURCHASED SERVICES			\$413,656	\$413,656
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$307	\$307
55890000	OTHER ADMIN EXPENSE	2000	\$154	\$154
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$461	\$461
TOTAL REQUIREMENTS			\$861,809	\$861,809
RECEIPTS				
43120000	STIF INT INC-PROGRAM REV	2000	\$1,258	\$1,258
TOTAL INVESTMENT INCOME			\$1,258	\$1,258
48100003	AGENCY TRANSFER IN-AGENCY INTERNAL	2000	\$860,551	\$860,551
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$860,551	\$860,551
TOTAL RECEIPTS			\$861,809	\$861,809
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	3.200	3.200
TOTAL PERSONAL SERVICES			3.200	3.200
TOTAL POSITIONS			3.200	3.200

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23900-Insurance - Special Fund - Interest Bearing

204003-DOI 2036 FIRE SAFE CIGARETTE PROGRAM BC 23900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52170000	ADMIN SERVICES	2000	\$2,496	\$2,496
52840000	POSTAGE FREIGHT & DELIV	2000	\$500	\$500
52850000	PRINT BIND DUPLICATE	2000	\$2,500	\$2,500
TOTAL PURCHASED SERVICES			\$5,496	\$5,496
53110000	GENERAL OFFICE SUPPLIES	2000	\$3,000	\$3,000
53120000	DATA PROCESSING SUPPLIES	2000	\$1,000	\$1,000
53150000	SECURITY & SAFETY SUPP	2000	\$3,504	\$3,504
53720000	EDUCATIONAL SUPPLIES	2000	\$2,000	\$2,000
TOTAL SUPPLIES			\$9,504	\$9,504
54534000	PC/PRINTER EQUIPMENT	2000	\$4,000	\$4,000
54713000	PC SOFTWARE	2000	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$5,000	\$5,000
TOTAL REQUIREMENTS			\$20,000	\$20,000
RECEIPTS				
45300031	FIRE SAFE CIGARETT PR FEE	2000	\$20,000	\$20,000
TOTAL FEES, LICENSES & FINES			\$20,000	\$20,000
TOTAL RECEIPTS			\$20,000	\$20,000
CHANGE IN FUND BALANCE			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
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23900-Insurance - Special Fund - Interest Bearing

204005-DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	\$50,339	\$50,339
51460000	EPA&SPA-LONGVTY PAY	2000	\$126	\$126
51510000	SOCIAL SEC CONTRIB	2000	\$3,857	\$3,857
51520000	REG RETIRE CONTRIB	2000	\$12,763	\$12,763
51560000	MED INS CONTRIB	2000	\$9,528	\$9,528
TOTAL PERSONAL SERVICES			\$76,613	\$76,613
52170000	ADMIN SERVICES	2000	\$10,337	\$10,337
52170015	ACCREDITATION SERVICES	2000	\$107	\$107
52199000	MISC CONTRACTUAL SERVICES	2000	\$3,696	\$3,696
52447000	MAINT AGREE-PC/PRINTER	2000	\$200	\$200
52449000	MAINT AGREE-SERVER SOFTWR	2000	\$29,088	\$29,088
52712000	TRANS AIR-OUT STATE IN US	2000	\$1,000	\$1,000
52714000	TRANSP-GRND - IN STATE	2000	\$347	\$347
52715000	TRANS GRND-OUT STA IN US	2000	\$400	\$400
52721000	LODGING - IN STATE	2000	\$138	\$138
52724000	MEALS - IN STATE	2000	\$400	\$400
52725000	MEALS-OUT OF STATE IN US	2000	\$700	\$700
52728000	MISC - OUT STATE IN US	2000	\$200	\$200
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$3,471	\$3,471
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$2,256	\$2,256
52850000	PRINT BIND DUPLICATE	2000	\$2,252	\$2,252
52930000	REGISTRATION FEES	2000	\$3,000	\$3,000
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$300	\$300
TOTAL PURCHASED SERVICES			\$57,892	\$57,892
53110000	GENERAL OFFICE SUPPLIES	2000	\$2,367	\$2,367
53120000	DATA PROCESSING SUPPLIES	2000	\$600	\$600
53190000	OTHER ADMIN SUPPLIES	2000	\$200	\$200
53240000	CARPENTRY & HARDWARE SUPP	2000	\$100	\$100
TOTAL SUPPLIES			\$3,267	\$3,267
54534000	PC/PRINTER EQUIPMENT	2000	\$3,256	\$3,256
54713000	PC SOFTWARE	2000	\$976	\$976
54714000	SERVER SOFTWARE	2000	\$1,938	\$1,938
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,170	\$6,170
55840000	SERVICE & OTHER AWARDS	2000	\$100	\$100
55890000	OTHER ADMIN EXPENSE	2000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$600	\$600
56400041	RESCUE GRANTS	2000	\$109,300	\$109,300

**Office of State Budget And Management
Certified Budget
Detail by Fund
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23900-Insurance - Special Fund - Interest Bearing

204005-DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56E00064	RESCUE GRANTS	0000	\$1,267,342	\$1,267,342
TOTAL AID AND PUBLIC ASSISTANCE			\$1,376,642	\$1,376,642
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	2000	\$192	\$192
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$192	\$192
TOTAL REQUIREMENTS			\$1,521,376	\$1,521,376
RECEIPTS				
43120000	STIF INT INC-PROGRAM REV	2000	\$8,112	\$8,112
TOTAL INVESTMENT INCOME			\$8,112	\$8,112
45400021	DMV INSPECTION FEES	2000	\$1,513,264	\$1,513,264
TOTAL FEES, LICENSES & FINES			\$1,513,264	\$1,513,264
TOTAL RECEIPTS			\$1,521,376	\$1,521,376
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	1.177	1.177
TOTAL PERSONAL SERVICES			1.177	1.177
TOTAL POSITIONS			1.177	1.177

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

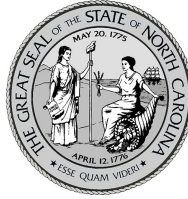
23900-Insurance - Special Fund - Interest Bearing

204006-DOI 2133 VOLUNTEER FIRE DEPT. FUND BC 23900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	\$64,878	\$64,878
51460000	EPA&SPA-LONGVTY PAY	2000	\$2,366	\$2,366
51510000	SOCIAL SEC CONTRIB	2000	\$5,145	\$5,145
51520000	REG RETIRE CONTRIB	2000	\$17,055	\$17,055
51560000	MED INS CONTRIB	2000	\$7,931	\$7,931
TOTAL PERSONAL SERVICES			\$97,375	\$97,375
52170000	ADMIN SERVICES	2000	\$6,602	\$6,602
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$1,008	\$1,008
52714000	TRANSP-GRND - IN STATE	2000	\$600	\$600
52724000	MEALS - IN STATE	2000	\$100	\$100
52840003	POST FR&DEL-POSTAL METER	2000	\$600	\$600
52850000	PRINT BIND DUPLICATE	2000	\$600	\$600
52930000	REGISTRATION FEES	2000	\$250	\$250
TOTAL PURCHASED SERVICES			\$9,760	\$9,760
54534000	PC/PRINTER EQUIPMENT	2000	\$2,356	\$2,356
54714000	SERVER SOFTWARE	2000	\$1,938	\$1,938
TOTAL PROPERTY, PLANT & EQUIPMENT			\$4,294	\$4,294
56400038	FIRE GRANTS	0000	\$235,201	\$235,201
56400038	FIRE GRANTS	2000	\$28,760	\$28,760
56E00067	FIRE GRANTS	0000	\$8,068,366	\$8,068,366
TOTAL AID AND PUBLIC ASSISTANCE			\$8,332,327	\$8,332,327
TOTAL REQUIREMENTS			\$8,443,756	\$8,443,756
RECEIPTS				
43120000	STIF INT INC-PROGRAM REV	2000	\$99,760	\$99,760
TOTAL INVESTMENT INCOME			\$99,760	\$99,760
48100001	AGENCY OPERATING TRANSFER IN	2000	\$7,343,996	\$7,343,996
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,343,996	\$7,343,996
TOTAL RECEIPTS			\$7,443,756	\$7,443,756
CHANGE IN FUND BALANCE			(\$1,000,000)	(\$1,000,000)

Position Counts

REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	0.978	0.978
TOTAL PERSONAL SERVICES			0.978	0.978
TOTAL POSITIONS			0.978	0.978

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Insurance - Special Fund - Non-Interest Bearing Code: 23901

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$634,810	\$634,810
LESS ESTIMATED RECEIPTS	\$634,810	\$634,810
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23901-Insurance - Special Fund - Non-Interest Bearing

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
204053	DOI 2552 HOME INSPECTOR LICENSURE BD. BC 23901	\$614,810	\$614,810
204054	DOI 2553 PYROTECH SAFETY IN NC BC 23901	\$20,000	\$20,000
TOTAL REQUIREMENTS		\$634,810	\$634,810
RECEIPTS			
204053	DOI 2552 HOME INSPECTOR LICENSURE BD. BC 23901	\$614,810	\$614,810
204054	DOI 2553 PYROTECH SAFETY IN NC BC 23901	\$20,000	\$20,000
TOTAL RECEIPTS		\$634,810	\$634,810
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
204053	DOI 2552 HOME INSPECTOR LICENSURE BD. BC 23901	3.467	3.467
TOTAL POSITIONS		3.467	3.467

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

23901-Insurance - Special Fund - Non-Interest Bearing

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	\$242,072	\$242,072
51460000	EPA&SPA-LONGVTY PAY	2000	\$3,811	\$3,811
51510000	SOCIAL SEC CONTRIB	2000	\$18,645	\$18,645
51520000	REG RETIRE CONTRIB	2000	\$56,334	\$56,334
51560000	MED INS CONTRIB	2000	\$28,181	\$28,181
TOTAL PERSONAL SERVICES			\$349,043	\$349,043
52120000	FINAN/AUDIT SERVICES	2000	\$14,898	\$14,898
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$80,000	\$80,000
52199000	MISC CONTRACTUAL SERVICES	2000	\$36,984	\$36,984
52430000	MAINT AGREEMENT-EQUIP	2000	\$1,800	\$1,800
52449000	MAINT AGREE-SERVER SOFTWR	2000	\$150	\$150
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$20,282	\$20,282
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$1,000	\$1,000
52714000	TRANSP-GRND - IN STATE	2000	\$3,932	\$3,932
52721000	LODGING - IN STATE	2000	\$5,384	\$5,384
52724000	MEALS - IN STATE	2000	\$4,100	\$4,100
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$1,989	\$1,989
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$3,081	\$3,081
52799000	TRAVEL ADVANCES	2000	\$462	\$462
52811000	TELEPHONE SERVICE	2000	\$2,300	\$2,300
52812000	TELECOMMUN DATA CHRG	2000	\$600	\$600
52814000	CELLULAR PHONE SERVICES	2000	\$10,025	\$10,025
52815000	EMAIL AND CALENDARING	2000	\$600	\$600
52821000	COMPUTER/DATA PROCESS SVC	2000	\$100	\$100
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$10,000	\$10,000
52840000	POSTAGE FREIGHT & DELIV	2000	\$1,000	\$1,000
52840003	POST FR&DEL-POSTAL METER	2000	\$4,580	\$4,580
52850000	PRINT BIND DUPLICATE	2000	\$1,000	\$1,000
52930000	REGISTRATION FEES	2000	\$920	\$920
TOTAL PURCHASED SERVICES			\$205,187	\$205,187
53110000	GENERAL OFFICE SUPPLIES	2000	\$100	\$100
53120000	DATA PROCESSING SUPPLIES	2000	\$225	\$225
53190000	OTHER ADMIN SUPPLIES	2000	\$17,522	\$17,522
TOTAL SUPPLIES			\$17,847	\$17,847
54534000	PC/PRINTER EQUIPMENT	2000	\$52	\$52
TOTAL PROPERTY, PLANT & EQUIPMENT			\$52	\$52
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$300	\$300
55840000	SERVICE & OTHER AWARDS	2000	\$75	\$75

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23901-Insurance - Special Fund - Non-Interest Bearing

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55890000	OTHER ADMIN EXPENSE	2000	\$56,214	\$56,214
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$6,092	\$6,092
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$62,681	\$62,681
TOTAL REQUIREMENTS			\$634,810	\$634,810
RECEIPTS				
45300000	CERTIFICATION FEES	2000	\$431,710	\$431,710
45300006	CONTINUING EDUCATION FEES	2000	\$183,100	\$183,100
45900000	OTHER LIC FEES/PERMITS	2000	\$20,000	\$20,000
TOTAL FEES, LICENSES & FINES			\$634,810	\$634,810
TOTAL RECEIPTS			\$634,810	\$634,810
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	3.467	3.467
TOTAL PERSONAL SERVICES			3.467	3.467
TOTAL POSITIONS			3.467	3.467

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

23901-Insurance - Special Fund - Non-Interest Bearing

204053-DOI 2552 HOME INSPECTOR LICENSURE BD. BC 23901

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	\$242,072	\$242,072
51460000	EPA&SPA-LONGVTY PAY	2000	\$3,811	\$3,811
51510000	SOCIAL SEC CONTRIB	2000	\$18,645	\$18,645
51520000	REG RETIRE CONTRIB	2000	\$56,334	\$56,334
51560000	MED INS CONTRIB	2000	\$28,181	\$28,181
TOTAL PERSONAL SERVICES			\$349,043	\$349,043
52120000	FINAN/AUDIT SERVICES	2000	\$14,898	\$14,898
52170002	ADMIN SVC-TEMP AGENCY SVC	2000	\$80,000	\$80,000
52199000	MISC CONTRACTUAL SERVICES	2000	\$36,984	\$36,984
52430000	MAINT AGREEMENT-EQUIP	2000	\$1,800	\$1,800
52449000	MAINT AGREE-SERVER SOFTWR	2000	\$150	\$150
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$20,282	\$20,282
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$1,000	\$1,000
52714000	TRANSP-GRND - IN STATE	2000	\$24	\$24
52721000	LODGING - IN STATE	2000	\$200	\$200
52724000	MEALS - IN STATE	2000	\$100	\$100
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$1,989	\$1,989
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$3,081	\$3,081
52811000	TELEPHONE SERVICE	2000	\$2,300	\$2,300
52812000	TELECOMMUN DATA CHRG	2000	\$600	\$600
52814000	CELLULAR PHONE SERVICES	2000	\$10,025	\$10,025
52815000	EMAIL AND CALENDARING	2000	\$600	\$600
52821000	COMPUTER/DATA PROCESS SVC	2000	\$100	\$100
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$10,000	\$10,000
52840003	POST FR&DEL-POSTAL METER	2000	\$1,080	\$1,080
52930000	REGISTRATION FEES	2000	\$350	\$350
TOTAL PURCHASED SERVICES			\$185,563	\$185,563
53110000	GENERAL OFFICE SUPPLIES	2000	\$100	\$100
53120000	DATA PROCESSING SUPPLIES	2000	\$225	\$225
53190000	OTHER ADMIN SUPPLIES	2000	\$17,522	\$17,522
TOTAL SUPPLIES			\$17,847	\$17,847
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$50	\$50
55840000	SERVICE & OTHER AWARDS	2000	\$75	\$75
55890000	OTHER ADMIN EXPENSE	2000	\$56,214	\$56,214
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$6,018	\$6,018
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$62,357	\$62,357
TOTAL REQUIREMENTS			\$614,810	\$614,810

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23901-Insurance - Special Fund - Non-Interest Bearing

204053-DOI 2552 HOME INSPECTOR LICENSURE BD. BC 23901

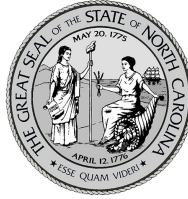
Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45300000	CERTIFICATION FEES	2000	\$431,710	\$431,710
45300006	CONTINUING EDUCATION FEES	2000	\$183,100	\$183,100
TOTAL FEES, LICENSES & FINES			\$614,810	\$614,810
TOTAL RECEIPTS			\$614,810	\$614,810
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	3.467	3.467
TOTAL PERSONAL SERVICES			3.467	3.467
TOTAL POSITIONS			3.467	3.467

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23901-Insurance - Special Fund - Non-Interest Bearing

204054-DOI 2553 PYROTECH SAFETY IN NC BC 23901

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52714000	TRANSP-GRND - IN STATE	2000	\$3,908	\$3,908
52721000	LODGING - IN STATE	2000	\$5,184	\$5,184
52724000	MEALS - IN STATE	2000	\$4,000	\$4,000
52799000	TRAVEL ADVANCES	2000	\$462	\$462
52840000	POSTAGE FREIGHT & DELIV	2000	\$1,000	\$1,000
52840003	POST FR&DEL-POSTAL METER	2000	\$3,500	\$3,500
52850000	PRINT BIND DUPLICATE	2000	\$1,000	\$1,000
52930000	REGISTRATION FEES	2000	\$570	\$570
TOTAL PURCHASED SERVICES			\$19,624	\$19,624
54534000	PC/PRINTER EQUIPMENT	2000	\$52	\$52
TOTAL PROPERTY, PLANT & EQUIPMENT			\$52	\$52
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$250	\$250
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$74	\$74
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$324	\$324
TOTAL REQUIREMENTS			\$20,000	\$20,000
RECEIPTS				
45900000	OTHER LIC FEES/PERMITS	2000	\$20,000	\$20,000
TOTAL FEES, LICENSES & FINES			\$20,000	\$20,000
TOTAL RECEIPTS			\$20,000	\$20,000
CHANGE IN FUND BALANCE			\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Insurance - Special, Interest Code: 23902

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$324,086	\$324,086
LESS ESTIMATED RECEIPTS	\$15,000	\$15,000
CHANGE IN FUND BALANCE	(\$309,086)	(\$309,086)

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

23902-Insurance - Special, Interest

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
204075	DOI 2201 QUALIFICATION BOARD FUND BC 23902	\$5,512	\$5,512
204076	DOI 2214 SAFE KID'S GRANT BC 23902	\$196,528	\$196,528
204078	DOI 2236 ALLSTATE MKT CONDUCT SETTLEMENT/TRN BC 23902	\$122,046	\$122,046
TOTAL REQUIREMENTS		\$324,086	\$324,086
RECEIPTS			
204076	DOI 2214 SAFE KID'S GRANT BC 23902	\$15,000	\$15,000
TOTAL RECEIPTS		\$15,000	\$15,000
CHANGE IN FUND BALANCE		(\$309,086)	(\$309,086)

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

23902-Insurance - Special, Interest

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52712000	TRANS AIR-OUT STATE IN US	2000	\$30,000	\$30,000
52715000	TRANS GRND-OUT STA IN US	2000	\$10,000	\$10,000
52721000	LODGING - IN STATE	2000	\$10,642	\$10,642
52722000	LODGING-OUT STATE IN US	2000	\$30,000	\$30,000
52724000	MEALS - IN STATE	2000	\$10,903	\$10,903
52725000	MEALS-OUT OF STATE IN US	2000	\$10,000	\$10,000
52840000	POSTAGE FREIGHT & DELIV	2000	\$12,000	\$12,000
52840003	POST FR&DEL-POSTAL METER	2000	\$10,000	\$10,000
52850000	PRINT BIND DUPLICATE	2000	\$20,063	\$20,063
52913000	LIABILITY INSURANCE	2000	\$10,900	\$10,900
52930000	REGISTRATION FEES	2000	\$10,000	\$10,000
TOTAL PURCHASED SERVICES			\$164,508	\$164,508
53240000	CARPENTRY & HARDWARE SUPP	2000	\$10,000	\$10,000
53720000	EDUCATIONAL SUPPLIES	2000	\$10,492	\$10,492
TOTAL SUPPLIES			\$20,492	\$20,492
55820000	ADMIN TRANSITION EXP	2000	\$10,000	\$10,000
55840000	SERVICE & OTHER AWARDS	2000	\$10,000	\$10,000
55890000	OTHER ADMIN EXPENSE	2000	\$109,086	\$109,086
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$10,000	\$10,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$139,086	\$139,086
TOTAL REQUIREMENTS			\$324,086	\$324,086
RECEIPTS				
45600000	REGISTRATION FEES	2000	\$15,000	\$15,000
TOTAL FEES, LICENSES & FINES			\$15,000	\$15,000
TOTAL RECEIPTS			\$15,000	\$15,000
CHANGE IN FUND BALANCE			(\$309,086)	(\$309,086)
No Data Available				

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

23902-Insurance - Special, Interest

204075-DOI 2201 QUALIFICATION BOARD FUND BC 23902

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55890000	OTHER ADMIN EXPENSE	2000	\$5,512	\$5,512
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,512	\$5,512
TOTAL REQUIREMENTS			\$5,512	\$5,512
CHANGE IN FUND BALANCE			(\$5,512)	(\$5,512)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23902-Insurance - Special, Interest

204076-DOI 2214 SAFE KID'S GRANT BC 23902

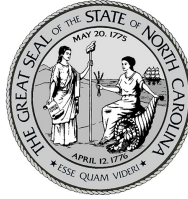
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52721000	LODGING - IN STATE	2000	\$10,642	\$10,642
52724000	MEALS - IN STATE	2000	\$10,903	\$10,903
52840000	POSTAGE FREIGHT & DELIV	2000	\$12,000	\$12,000
52840003	POST FR&DEL-POSTAL METER	2000	\$10,000	\$10,000
52850000	PRINT BIND DUPLICATE	2000	\$20,063	\$20,063
52913000	LIABILITY INSURANCE	2000	\$10,900	\$10,900
TOTAL PURCHASED SERVICES			\$74,508	\$74,508
53240000	CARPENTRY & HARDWARE SUPP	2000	\$10,000	\$10,000
53720000	EDUCATIONAL SUPPLIES	2000	\$10,492	\$10,492
TOTAL SUPPLIES			\$20,492	\$20,492
55820000	ADMIN TRANSITION EXP	2000	\$10,000	\$10,000
55840000	SERVICE & OTHER AWARDS	2000	\$10,000	\$10,000
55890000	OTHER ADMIN EXPENSE	2000	\$71,528	\$71,528
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$10,000	\$10,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$101,528	\$101,528
TOTAL REQUIREMENTS			\$196,528	\$196,528
RECEIPTS				
45600000	REGISTRATION FEES	2000	\$15,000	\$15,000
TOTAL FEES, LICENSES & FINES			\$15,000	\$15,000
TOTAL RECEIPTS			\$15,000	\$15,000
CHANGE IN FUND BALANCE			(\$181,528)	(\$181,528)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23902-Insurance - Special, Interest

204078-DOI 2236 ALLSTATE MKT CONDUCT SETTLEMENT/TRN BC 23902

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52712000	TRANS AIR-OUT STATE IN US	2000	\$30,000	\$30,000
52715000	TRANS GRND-OUT STA IN US	2000	\$10,000	\$10,000
52722000	LODGING-OUT STATE IN US	2000	\$30,000	\$30,000
52725000	MEALS-OUT OF STATE IN US	2000	\$10,000	\$10,000
52930000	REGISTRATION FEES	2000	\$10,000	\$10,000
TOTAL PURCHASED SERVICES			\$90,000	\$90,000
55890000	OTHER ADMIN EXPENSE	2000	\$32,046	\$32,046
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$32,046	\$32,046
TOTAL REQUIREMENTS			\$122,046	\$122,046
CHANGE IN FUND BALANCE			(\$122,046)	(\$122,046)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Insurance - Special, Noninterest Code: 23903

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$6,103,707	\$6,103,707
LESS ESTIMATED RECEIPTS	\$4,918,867	\$4,918,867
CHANGE IN FUND BALANCE	(\$1,184,840)	(\$1,184,840)

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

23903-Insurance - Special, Noninterest

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
204100	DOI 2303 INDUSTRIAL COM IT PROJCT BC 23903	\$969,340	\$969,340
204102	DOI 2332 FIRE AND RESCUE EMERGENCY RESPONSE BC 23903	\$30,000	\$30,000
204125	DOI 2358 EMERGENCY PESP TASK FORC BC 23903	\$71,150	\$71,150
204127	DOI 2360 N.C. STATE FAIR EXHIBIT BC 23903	\$9,647	\$9,647
204134	DOI 2367 DEPT OF INS SPEAKERS BUREAU BC 23903	\$12,299	\$12,299
204135	DOI 2368 HURRICANE OUTREACH AWARENESS BC 23903	\$17,225	\$17,225
204137	DOI 2370 SAFE KIDS SPECIAL OBSERVA BC 23903	\$34,071	\$34,071
204138	DOI 2371 OPERATION MEDICINE DROP BC 23903	\$2,461	\$2,461
204140	DOI 2373 NC HIGH SCHOOL FIREFIGHTER BC 23903	\$28,374	\$28,374
204144	DOI 2377 NCAIA OSFM ON-LINE EDUCATION BC 23903	\$1,383	\$1,383
204145	DOI 2380 FLSE BC 23903	\$14,279	\$14,279
204146	DOI 2381 NCAIA CAT BC 23903	\$16,626	\$16,626
204148	DOI 2383 SOUND OFF GRANT BC 23903	\$1,000	\$1,000
204149	DOI 2304 IC EDUCATION & OUTREACH BC 23903	\$5,480	\$5,480
204150	DOI 2384 FIRE INVESTIGATION UNIT BC 23903	\$19,000	\$19,000
204151	DOI 2385 MINORITY OUTREACH BC 23903	\$40,000	\$40,000
204153	DOI 2144 RESCUE SQUAD WORKER'S REL BC 23903	\$963,442	\$963,442
204154	DOI 2414 SECOND INJURY FUND BC 23903	\$6,102	\$6,102
204156	DOI 2526 MANUFACTURED BUILDING - F BC 23903	\$194,801	\$194,801
204169	DOI 204169 OSFM FCIP BC 23903	\$3,667,027	\$3,667,027
TOTAL REQUIREMENTS		\$6,103,707	\$6,103,707
RECEIPTS			
204125	DOI 2358 EMERGENCY PESP TASK FORC BC 23903	\$25,000	\$25,000
204149	DOI 2304 IC EDUCATION & OUTREACH BC 23903	\$1,600	\$1,600
204150	DOI 2384 FIRE INVESTIGATION UNIT BC 23903	\$19,000	\$19,000
204151	DOI 2385 MINORITY OUTREACH BC 23903	\$40,000	\$40,000
204153	DOI 2144 RESCUE SQUAD WORKER'S REL BC 23903	\$965,337	\$965,337
204154	DOI 2414 SECOND INJURY FUND BC 23903	\$6,102	\$6,102
204156	DOI 2526 MANUFACTURED BUILDING - F BC 23903	\$194,801	\$194,801
204169	DOI 204169 OSFM FCIP BC 23903	\$3,667,027	\$3,667,027
TOTAL RECEIPTS		\$4,918,867	\$4,918,867
CHANGE IN FUND BALANCE		(\$1,184,840)	(\$1,184,840)

Position Counts

REQUIREMENTS			
204153	DOI 2144 RESCUE SQUAD WORKER'S REL BC 23903	0.351	0.351
204156	DOI 2526 MANUFACTURED BUILDING - F BC 23903	1.000	1.000
TOTAL POSITIONS		1.351	1.351

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

23903-Insurance - Special, Noninterest

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	\$19,448	\$19,448
51210000	SPA-REG SALARIES	3000	\$58,646	\$58,646
51460000	EPA&SPA-LONGVTY PAY	2000	\$239	\$239
51460000	EPA&SPA-LONGVTY PAY	3000	\$880	\$880
51510000	SOCIAL SEC CONTRIB	2000	\$1,509	\$1,509
51510000	SOCIAL SEC CONTRIB	3000	\$4,564	\$4,564
51520000	REG RETIRE CONTRIB	2000	\$4,920	\$4,920
51520000	REG RETIRE CONTRIB	3000	\$15,210	\$15,210
51560000	MED INS CONTRIB	2000	\$3,379	\$3,379
51560000	MED INS CONTRIB	3000	\$7,397	\$7,397
51631000	WRKER COMP-MED PAYMENTS	2000	\$3,502	\$3,502
TOTAL PERSONAL SERVICES			\$119,694	\$119,694
52110000	LEGAL SERVICES	2000	\$2,158	\$2,158
52148000	APPLICATION DEVELOPMENT	2000	\$400,000	\$400,000
52149000	IT PROJ MGMT ANALYSIS SVCS	2000	\$169,340	\$169,340
52170000	ADMIN SERVICES	2000	\$366,703	\$366,703
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$105,671	\$105,671
52181900	WRKSHOP/CONF EXP-FOOD SER	2000	\$10,000	\$10,000
52199000	MISC CONTRACTUAL SERVICES	2000	\$30,500	\$30,500
52714000	TRANSP-GRND - IN STATE	2000	\$1,965	\$1,965
52721000	LODGING - IN STATE	2000	\$1,500	\$1,500
52724000	MEALS - IN STATE	2000	\$2,000	\$2,000
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$400,000	\$400,000
52840000	POSTAGE FREIGHT & DELIV	2000	\$1,387	\$1,387
52840003	POST FR&DEL-POSTAL METER	2000	\$501	\$501
52850000	PRINT BIND DUPLICATE	2000	\$25,741	\$25,741
52860000	ADVERTISING	2000	\$30,500	\$30,500
52860001	ADVERTIS-EVENTS SPONSRSHP	2000	\$647	\$647
52913000	LIABILITY INSURANCE	2000	\$128	\$128
52919000	OTHER INSURANCE	2000	\$3,300,324	\$3,300,324
52930000	REGISTRATION FEES	0000	\$2,250	\$2,250
52930000	REGISTRATION FEES	2000	\$1,357	\$1,357
TOTAL PURCHASED SERVICES			\$4,852,672	\$4,852,672
53110000	GENERAL OFFICE SUPPLIES	2000	\$100	\$100
53120000	DATA PROCESSING SUPPLIES	2000	\$3,779	\$3,779
53150000	SECURITY & SAFETY SUPP	2000	\$10,000	\$10,000
53240000	CARPENTRY & HARDWARE SUPP	2000	\$1,500	\$1,500
53340000	TIRES & TUBES	2000	\$2,000	\$2,000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

23903-Insurance - Special, Noninterest

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53900000	OTHER MATERIALS & SUPP	2000	\$4,000	\$4,000
53900004	OTHMAT&SUPP-INCENTV&PROMO	2000	\$13,588	\$13,588
TOTAL SUPPLIES			\$34,967	\$34,967
54539000	OTHER EQUIPMENT	2000	\$6,500	\$6,500
54544000	TRAILERS	2000	\$7,000	\$7,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$13,500	\$13,500
55890000	OTHER ADMIN EXPENSE	0000	\$3,230	\$3,230
55890000	OTHER ADMIN EXPENSE	2000	\$83,777	\$83,777
55940000	COLLECTION COSTS	2000	\$442	\$442
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$87,949	\$87,949
56400008	DISCRETIONARY GRNT TO GOV	2000	\$15,255	\$15,255
56500166	RESCUE SQUAD DISTRIB	0000	\$936,380	\$936,380
56E00011	DISCRETIONARY GRNT - NGOV	2000	\$13,290	\$13,290
56E00067	FIRE GRANTS	2000	\$30,000	\$30,000
TOTAL AID AND PUBLIC ASSISTANCE			\$994,925	\$994,925
TOTAL REQUIREMENTS			\$6,103,707	\$6,103,707
RECEIPTS				
42400063	DISASTER PREPARE & RESP	2000	\$25,000	\$25,000
42400104	FIRE INVESTIGATION UNIT	2000	\$19,000	\$19,000
42400105	AFRICAN AMERICAN OUTREACH	0000	\$40,000	\$40,000
TOTAL GRANTS			\$84,000	\$84,000
45400021	DMV INSPECTION FEES	2000	\$965,337	\$965,337
45500000	FINES PENAL ASSESS FEE	2000	\$6,102	\$6,102
TOTAL FEES, LICENSES & FINES			\$971,439	\$971,439
46200000	NONCAPITAL GIFTS	0000	\$1,600	\$1,600
TOTAL CONTRIBUTIONS & DONATIONS			\$1,600	\$1,600
48100001	AGENCY OPERATING TRANSFER IN	2000	\$3,667,027	\$3,667,027
48800000	FEDERAL GRANT TRANSFER IN	3000	\$194,801	\$194,801
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,861,828	\$3,861,828
TOTAL RECEIPTS			\$4,918,867	\$4,918,867
CHANGE IN FUND BALANCE			(\$1,184,840)	(\$1,184,840)

Position Counts

REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	1.351	1.351
TOTAL PERSONAL SERVICES			1.351	1.351
TOTAL POSITIONS			1.351	1.351

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23903-Insurance - Special, Noninterest

204100-DOI 2303 INDUSTRIAL COM IT PROJCT BC 23903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52148000	APPLICATION DEVELOPMENT	2000	\$400,000	\$400,000
52149000	IT PROJ MGMT ANALYSIS SVCS	2000	\$169,340	\$169,340
52826000	SOFTWARE SUBSCRIPTIONS	2000	\$400,000	\$400,000
TOTAL PURCHASED SERVICES			\$969,340	\$969,340
TOTAL REQUIREMENTS			\$969,340	\$969,340
CHANGE IN FUND BALANCE			(\$969,340)	(\$969,340)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204102-DOI 2332 FIRE AND RESCUE EMERGENCY RESPONSE BC 23903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56E00067	FIRE GRANTS	2000	\$30,000	\$30,000
TOTAL AID AND PUBLIC ASSISTANCE			\$30,000	\$30,000
TOTAL REQUIREMENTS			\$30,000	\$30,000
CHANGE IN FUND BALANCE			(\$30,000)	(\$30,000)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204125-DOI 2358 EMERGENCY PESP TASK FORC BC 23903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52850000	PRINT BIND DUPLICATE	2000	\$20,000	\$20,000
52860000	ADVERTISING	2000	\$30,000	\$30,000
TOTAL PURCHASED SERVICES			\$50,000	\$50,000
53150000	SECURITY & SAFETY SUPP	2000	\$10,000	\$10,000
TOTAL SUPPLIES			\$10,000	\$10,000
55890000	OTHER ADMIN EXPENSE	2000	\$11,150	\$11,150
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$11,150	\$11,150
TOTAL REQUIREMENTS			\$71,150	\$71,150
RECEIPTS				
42400063	DISASTER PREPARE & RESP	2000	\$25,000	\$25,000
TOTAL GRANTS			\$25,000	\$25,000
TOTAL RECEIPTS			\$25,000	\$25,000
CHANGE IN FUND BALANCE			(\$46,150)	(\$46,150)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23903-Insurance - Special, Noninterest

204127-DOI 2360 N.C. STATE FAIR EXHIBIT BC 23903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53900004	OTHMAT&SUPP-INCENTV&PROMO	2000	\$7,000	\$7,000
TOTAL SUPPLIES			\$7,000	\$7,000
55890000	OTHER ADMIN EXPENSE	2000	\$2,647	\$2,647
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,647	\$2,647
TOTAL REQUIREMENTS			\$9,647	\$9,647
CHANGE IN FUND BALANCE			(\$9,647)	(\$9,647)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23903-Insurance - Special, Noninterest

204134-DOI 2367 DEPT OF INS SPEAKERS BUREAU BC 23903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52714000	TRANSP-GRND - IN STATE	2000	\$1,965	\$1,965
52721000	LODGING - IN STATE	2000	\$1,500	\$1,500
52724000	MEALS - IN STATE	2000	\$2,000	\$2,000
52840000	POSTAGE FREIGHT & DELIV	2000	\$459	\$459
52850000	PRINT BIND DUPLICATE	2000	\$2,771	\$2,771
52860001	ADVERTIS-EVENTS SPONSRSHP	2000	\$647	\$647
52930000	REGISTRATION FEES	2000	\$1,357	\$1,357
TOTAL PURCHASED SERVICES			\$10,699	\$10,699
53110000	GENERAL OFFICE SUPPLIES	2000	\$100	\$100
53900004	OTHMAT&SUPP-INCENTV&PROMO	2000	\$1,500	\$1,500
TOTAL SUPPLIES			\$1,600	\$1,600
TOTAL REQUIREMENTS			\$12,299	\$12,299
CHANGE IN FUND BALANCE			(\$12,299)	(\$12,299)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23903-Insurance - Special, Noninterest

204135-DOI 2368 HURRICANE OUTREACH AWARENESS BC 23903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52199000	MISC CONTRACTUAL SERVICES	2000	\$10,500	\$10,500
TOTAL PURCHASED SERVICES			\$10,500	\$10,500
55890000	OTHER ADMIN EXPENSE	2000	\$6,725	\$6,725
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,725	\$6,725
TOTAL REQUIREMENTS			\$17,225	\$17,225
CHANGE IN FUND BALANCE			(\$17,225)	(\$17,225)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23903-Insurance - Special, Noninterest

204137-DOI 2370 SAFE KIDS SPECIAL OBSERVA BC 23903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52840000	POSTAGE FREIGHT & DELIV	2000	\$526	\$526
TOTAL PURCHASED SERVICES			\$526	\$526
53900004	OTHMAT&SUPP-INCENTV&PROMO	2000	\$5,000	\$5,000
TOTAL SUPPLIES			\$5,000	\$5,000
56400008	DISCRETIONARY GRNT TO GOV	2000	\$15,255	\$15,255
56E00011	DISCRETIONARY GRNT - NGOV	2000	\$13,290	\$13,290
TOTAL AID AND PUBLIC ASSISTANCE			\$28,545	\$28,545
TOTAL REQUIREMENTS			\$34,071	\$34,071
CHANGE IN FUND BALANCE			(\$34,071)	(\$34,071)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23903-Insurance - Special, Noninterest

204138-DOI 2371 OPERATION MEDICINE DROP BC 23903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52840000	POSTAGE FREIGHT & DELIV	2000	\$402	\$402
52840003	POST FR&DEL-POSTAL METER	2000	\$501	\$501
52850000	PRINT BIND DUPLICATE	2000	\$970	\$970
52860000	ADVERTISING	2000	\$500	\$500
TOTAL PURCHASED SERVICES			\$2,373	\$2,373
53900004	OTHMAT&SUPP-INCENTV&PROMO	2000	\$88	\$88
TOTAL SUPPLIES			\$88	\$88
TOTAL REQUIREMENTS			\$2,461	\$2,461
CHANGE IN FUND BALANCE			(\$2,461)	(\$2,461)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23903-Insurance - Special, Noninterest

204140-DOI 2373 NC HIGH SCHOOL FIREFIGHTER BC 23903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52199000	MISC CONTRACTUAL SERVICES	2000	\$20,000	\$20,000
TOTAL PURCHASED SERVICES			\$20,000	\$20,000
55890000	OTHER ADMIN EXPENSE	2000	\$8,374	\$8,374
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,374	\$8,374
TOTAL REQUIREMENTS			\$28,374	\$28,374
CHANGE IN FUND BALANCE			(\$28,374)	(\$28,374)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204144-DOI 2377 NCAIA OSFM ON-LINE EDUCATION BC 23903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55890000	OTHER ADMIN EXPENSE	2000	\$1,383	\$1,383
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,383	\$1,383
TOTAL REQUIREMENTS			\$1,383	\$1,383
CHANGE IN FUND BALANCE			(\$1,383)	(\$1,383)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23903-Insurance - Special, Noninterest

204145-DOI 2380 FLSE BC 23903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52181900	WRKSHOP/CONF EXP-FOOD SER	2000	\$10,000	\$10,000
TOTAL PURCHASED SERVICES			\$10,000	\$10,000
53120000	DATA PROCESSING SUPPLIES	2000	\$3,779	\$3,779
TOTAL SUPPLIES			\$3,779	\$3,779
55960000	ELECTRONIC PAYMT PROC FEE	2000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500	\$500
TOTAL REQUIREMENTS			\$14,279	\$14,279
CHANGE IN FUND BALANCE			(\$14,279)	(\$14,279)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23903-Insurance - Special, Noninterest

204146-DOI 2381 NCAIA CAT BC 23903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52850000	PRINT BIND DUPLICATE	2000	\$2,000	\$2,000
52913000	LIABILITY INSURANCE	2000	\$128	\$128
TOTAL PURCHASED SERVICES			\$2,128	\$2,128
53340000	TIRES & TUBES	2000	\$2,000	\$2,000
TOTAL SUPPLIES			\$2,000	\$2,000
55890000	OTHER ADMIN EXPENSE	2000	\$12,498	\$12,498
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$12,498	\$12,498
TOTAL REQUIREMENTS			\$16,626	\$16,626
CHANGE IN FUND BALANCE			(\$16,626)	(\$16,626)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23903-Insurance - Special, Noninterest

204148-DOI 2383 SOUND OFF GRANT BC 23903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55890000	OTHER ADMIN EXPENSE	2000	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$1,000
TOTAL REQUIREMENTS			\$1,000	\$1,000
CHANGE IN FUND BALANCE			(\$1,000)	(\$1,000)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204149-DOI 2304 IC EDUCATION & OUTREACH BC 23903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52930000	REGISTRATION FEES	0000	\$2,250	\$2,250
TOTAL PURCHASED SERVICES			\$2,250	\$2,250
55890000	OTHER ADMIN EXPENSE	0000	\$3,230	\$3,230
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,230	\$3,230
TOTAL REQUIREMENTS			\$5,480	\$5,480
RECEIPTS				
46200000	NONCAPITAL GIFTS	0000	\$1,600	\$1,600
TOTAL CONTRIBUTIONS & DONATIONS			\$1,600	\$1,600
TOTAL RECEIPTS			\$1,600	\$1,600
CHANGE IN FUND BALANCE			(\$3,880)	(\$3,880)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

23903-Insurance - Special, Noninterest

204150-DOI 2384 FIRE INVESTIGATION UNIT BC 23903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53240000	CARPENTRY & HARDWARE SUPP	2000	\$1,500	\$1,500
53900000	OTHER MATERIALS & SUPP	2000	\$4,000	\$4,000
TOTAL SUPPLIES			\$5,500	\$5,500
54539000	OTHER EQUIPMENT	2000	\$6,500	\$6,500
54544000	TRAILERS	2000	\$7,000	\$7,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$13,500	\$13,500
TOTAL REQUIREMENTS			\$19,000	\$19,000
RECEIPTS				
42400104	FIRE INVESTIGATION UNIT	2000	\$19,000	\$19,000
TOTAL GRANTS			\$19,000	\$19,000
TOTAL RECEIPTS			\$19,000	\$19,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23903-Insurance - Special, Noninterest

204151-DOI 2385 MINORITY OUTREACH BC 23903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55890000	OTHER ADMIN EXPENSE	2000	\$40,000	\$40,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$40,000	\$40,000
TOTAL REQUIREMENTS			\$40,000	\$40,000
RECEIPTS				
42400105	AFRICAN AMERICAN OUTREACH	0000	\$40,000	\$40,000
TOTAL GRANTS			\$40,000	\$40,000
TOTAL RECEIPTS			\$40,000	\$40,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23903-Insurance - Special, Noninterest

204153-DOI 2144 RESCUE SQUAD WORKER'S REL BC 23903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	\$18,008	\$18,008
51460000	EPA&SPA-LONGVTY PAY	2000	\$239	\$239
51510000	SOCIAL SEC CONTRIB	2000	\$1,398	\$1,398
51520000	REG RETIRE CONTRIB	2000	\$4,576	\$4,576
51560000	MED INS CONTRIB	2000	\$2,841	\$2,841
TOTAL PERSONAL SERVICES			\$27,062	\$27,062
56500166	RESCUE SQUAD DISTRIB	0000	\$936,380	\$936,380
TOTAL AID AND PUBLIC ASSISTANCE			\$936,380	\$936,380
TOTAL REQUIREMENTS			\$963,442	\$963,442
RECEIPTS				
45400021	DMV INSPECTION FEES	2000	\$965,337	\$965,337
TOTAL FEES, LICENSES & FINES			\$965,337	\$965,337
TOTAL RECEIPTS			\$965,337	\$965,337
CHANGE IN FUND BALANCE			\$1,895	\$1,895
Position Counts				
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	0.351	0.351
TOTAL PERSONAL SERVICES			0.351	0.351
TOTAL POSITIONS			0.351	0.351

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23903-Insurance - Special, Noninterest

204154-DOI 2414 SECOND INJURY FUND BC 23903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51631000	WRKER COMP-MED PAYMENTS	2000	\$3,502	\$3,502
TOTAL PERSONAL SERVICES			\$3,502	\$3,502
52110000	LEGAL SERVICES	2000	\$2,158	\$2,158
TOTAL PURCHASED SERVICES			\$2,158	\$2,158
55940000	COLLECTION COSTS	2000	\$442	\$442
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$442	\$442
TOTAL REQUIREMENTS			\$6,102	\$6,102
RECEIPTS				
45500000	FINES PENAL ASSESS FEE	2000	\$6,102	\$6,102
TOTAL FEES, LICENSES & FINES			\$6,102	\$6,102
TOTAL RECEIPTS			\$6,102	\$6,102
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23903-Insurance - Special, Noninterest

204156-DOI 2526 MANUFACTURED BUILDING - F BC 23903

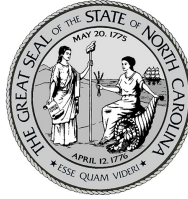
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	\$1,440	\$1,440
51210000	SPA-REG SALARIES	3000	\$58,646	\$58,646
51460000	EPA&SPA-LONGVTY PAY	3000	\$880	\$880
51510000	SOCIAL SEC CONTRIB	2000	\$111	\$111
51510000	SOCIAL SEC CONTRIB	3000	\$4,564	\$4,564
51520000	REG RETIRE CONTRIB	2000	\$344	\$344
51520000	REG RETIRE CONTRIB	3000	\$15,210	\$15,210
51560000	MED INS CONTRIB	2000	\$538	\$538
51560000	MED INS CONTRIB	3000	\$7,397	\$7,397
TOTAL PERSONAL SERVICES			\$89,130	\$89,130
52170002	ADMIN SVC-TEMP AGENCY SVC	3000	\$105,671	\$105,671
TOTAL PURCHASED SERVICES			\$105,671	\$105,671
TOTAL REQUIREMENTS			\$194,801	\$194,801
RECEIPTS				
48800000	FEDERAL GRANT TRANSFER IN	3000	\$194,801	\$194,801
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$194,801	\$194,801
TOTAL RECEIPTS			\$194,801	\$194,801
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23903-Insurance - Special, Noninterest

204169-DOI 204169 OSFM FCIP BC 23903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52170000	ADMIN SERVICES	2000	\$366,703	\$366,703
52919000	OTHER INSURANCE	2000	\$3,300,324	\$3,300,324
TOTAL PURCHASED SERVICES			\$3,667,027	\$3,667,027
TOTAL REQUIREMENTS			\$3,667,027	\$3,667,027
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	2000	\$3,667,027	\$3,667,027
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,667,027	\$3,667,027
TOTAL RECEIPTS			\$3,667,027	\$3,667,027
CHANGE IN FUND BALANCE			\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Public Education Property Insurance Code: 54625

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$31,366,987	\$17,366,987
LESS ESTIMATED RECEIPTS	\$17,366,987	\$17,366,987
CHANGE IN FUND BALANCE	(\$14,000,000)	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

54625-Public Education Property Insurance

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
501000	DOI 5462 PSIF - ENTERPRISE BC 54625	\$31,366,987	\$17,366,987
TOTAL REQUIREMENTS		\$31,366,987	\$17,366,987
RECEIPTS			
501000	DOI 5462 PSIF - ENTERPRISE BC 54625	\$17,366,987	\$17,366,987
TOTAL RECEIPTS		\$17,366,987	\$17,366,987
CHANGE IN FUND BALANCE		(\$14,000,000)	\$0

Position Counts

REQUIREMENTS			
501000	DOI 5462 PSIF - ENTERPRISE BC 54625	7.000	7.000
TOTAL POSITIONS		7.000	7.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

54625-Public Education Property Insurance

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	\$432,005	\$432,005
51460000	EPA&SPA-LONGVTY PAY	2000	\$6,684	\$6,684
51510000	SOCIAL SEC CONTRIB	2000	\$33,122	\$33,122
51520000	REG RETIRE CONTRIB	2000	\$103,845	\$103,845
51560000	MED INS CONTRIB	2000	\$57,107	\$57,107
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$1,100	\$1,100
TOTAL PERSONAL SERVICES			\$633,863	\$633,863
52199000	MISC CONTRACTUAL SERVICES	2000	\$274	\$274
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$2,000	\$2,000
52714000	TRANSP-GRND - IN STATE	2000	\$25,551	\$25,551
52721000	LODGING - IN STATE	2000	\$26,138	\$26,138
52724000	MEALS - IN STATE	2000	\$15,000	\$15,000
52727000	MISC - IN STATE	2000	\$2,000	\$2,000
52840003	POST FR&DEL-POSTAL METER	2000	\$5,000	\$5,000
52919000	OTHER INSURANCE	2000	\$20,000,000	\$6,000,000
52930000	REGISTRATION FEES	2000	\$5,000	\$5,000
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$5,000	\$5,000
TOTAL PURCHASED SERVICES			\$20,085,963	\$6,085,963
53110000	GENERAL OFFICE SUPPLIES	2000	\$2,674	\$2,674
53120000	DATA PROCESSING SUPPLIES	2000	\$2,000	\$2,000
53150000	SECURITY & SAFETY SUPP	2000	\$2,500	\$2,500
53240000	CARPENTRY & HARDWARE SUPP	2000	\$2,000	\$2,000
53310000	GASOLINE	2000	\$20,000	\$20,000
TOTAL SUPPLIES			\$29,174	\$29,174
54713000	PC SOFTWARE	2000	\$2,000	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,000	\$2,000
55251000	FIRE LOSS CLAIM PAYMENTS	2000	\$225,000	\$225,000
55252000	WIND STORM LOSSES & OTHR	2000	\$1,800,000	\$1,800,000
55253000	INSURANCE EXTENDED COVER	2000	\$8,590,987	\$8,590,987
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10,615,987	\$10,615,987
TOTAL REQUIREMENTS			\$31,366,987	\$17,366,987
RECEIPTS				
43121000	STIF INT INC-NONOP-PROGRM	2000	\$34,411	\$34,411
43136000	BIF INT INC-NONOP-PROGRAM	2000	\$41,880	\$41,880
TOTAL INVESTMENT INCOME			\$76,291	\$76,291
44600000	INSURANCE PREMIUMS	2000	\$8,341,453	\$8,341,453
TOTAL SALES SERVICES & RENTALS			\$8,341,453	\$8,341,453
47116000	INSURANCE RECOV - NONOPER	2000	\$8,949,243	\$8,949,243

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

54625-Public Education Property Insurance

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL MISCELLANEOUS			\$8,949,243	\$8,949,243
TOTAL RECEIPTS			\$17,366,987	\$17,366,987
CHANGE IN FUND BALANCE			(\$14,000,000)	\$0

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	2000	7.000	7.000
TOTAL PERSONAL SERVICES			7.000	7.000
TOTAL POSITIONS			7.000	7.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

54625-Public Education Property Insurance

501000-DOI 5462 PSIF - ENTERPRISE BC 54625

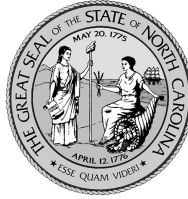
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	\$432,005	\$432,005
51460000	EPA&SPA-LONGVTY PAY	2000	\$6,684	\$6,684
51510000	SOCIAL SEC CONTRIB	2000	\$33,122	\$33,122
51520000	REG RETIRE CONTRIB	2000	\$103,845	\$103,845
51560000	MED INS CONTRIB	2000	\$57,107	\$57,107
51576000	FLEXIBLE SPENDNG SVG ACCT	2000	\$1,100	\$1,100
TOTAL PERSONAL SERVICES			\$633,863	\$633,863
52199000	MISC CONTRACTUAL SERVICES	2000	\$274	\$274
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$2,000	\$2,000
52714000	TRANSP-GRND - IN STATE	2000	\$25,551	\$25,551
52721000	LODGING - IN STATE	2000	\$26,138	\$26,138
52724000	MEALS - IN STATE	2000	\$15,000	\$15,000
52727000	MISC - IN STATE	2000	\$2,000	\$2,000
52840003	POST FR&DEL-POSTAL METER	2000	\$5,000	\$5,000
52919000	OTHER INSURANCE	2000	\$20,000,000	\$6,000,000
52930000	REGISTRATION FEES	2000	\$5,000	\$5,000
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$5,000	\$5,000
TOTAL PURCHASED SERVICES			\$20,085,963	\$6,085,963
53110000	GENERAL OFFICE SUPPLIES	2000	\$2,674	\$2,674
53120000	DATA PROCESSING SUPPLIES	2000	\$2,000	\$2,000
53150000	SECURITY & SAFETY SUPP	2000	\$2,500	\$2,500
53240000	CARPENTRY & HARDWARE SUPP	2000	\$2,000	\$2,000
53310000	GASOLINE	2000	\$20,000	\$20,000
TOTAL SUPPLIES			\$29,174	\$29,174
54713000	PC SOFTWARE	2000	\$2,000	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,000	\$2,000
55251000	FIRE LOSS CLAIM PAYMENTS	2000	\$225,000	\$225,000
55252000	WIND STORM LOSSES & OTHR	2000	\$1,800,000	\$1,800,000
55253000	INSURANCE EXTENDED COVER	2000	\$8,590,987	\$8,590,987
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10,615,987	\$10,615,987
TOTAL REQUIREMENTS			\$31,366,987	\$17,366,987
RECEIPTS				
43121000	STIF INT INC-NONOP-PROGRM	2000	\$34,411	\$34,411
43136000	BIF INT INC-NONOP-PROGRAM	2000	\$41,880	\$41,880
TOTAL INVESTMENT INCOME			\$76,291	\$76,291
44600000	INSURANCE PREMIUMS	2000	\$8,341,453	\$8,341,453
TOTAL SALES SERVICES & RENTALS			\$8,341,453	\$8,341,453

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

54625-Public Education Property Insurance

501000-DOI 5462 PSIF - ENTERPRISE BC 54625

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
47116000	INSURANCE RECOV - NONOPER	2000	\$8,949,243	\$8,949,243
TOTAL MISCELLANEOUS			\$8,949,243	\$8,949,243
TOTAL RECEIPTS			\$17,366,987	\$17,366,987
CHANGE IN FUND BALANCE			(\$14,000,000)	\$0
Position Counts				
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	7.000	7.000
TOTAL PERSONAL SERVICES			7.000	7.000
TOTAL POSITIONS			7.000	7.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Insurance - Trust Code: 63900

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$27,289,655	\$27,289,655
LESS ESTIMATED RECEIPTS	\$26,788,395	\$26,788,395
CHANGE IN FUND BALANCE	(\$501,260)	(\$501,260)

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

63900-Insurance - Trust

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
602101	DOI 6411 BAIL BONDSMEN (6410) BC 63900	\$501,260	\$501,260
602110	DOI 6431 INSURANCE COMPANIES SECURITES (6430) BC 63900	\$26,788,395	\$26,788,395
TOTAL REQUIREMENTS		\$27,289,655	\$27,289,655
RECEIPTS			
602110	DOI 6431 INSURANCE COMPANIES SECURITES (6430) BC 63900	\$26,788,395	\$26,788,395
TOTAL RECEIPTS		\$26,788,395	\$26,788,395
CHANGE IN FUND BALANCE		(\$501,260)	(\$501,260)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

63900-Insurance - Trust

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55970000	PAYMENTS UNDER TRUST	2000	\$27,289,655	\$27,289,655
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$27,289,655	\$27,289,655
TOTAL REQUIREMENTS			\$27,289,655	\$27,289,655
RECEIPTS				
46160000	TRUSTEE DEPOSITS	0000	\$26,788,395	\$26,788,395
TOTAL CONTRIBUTIONS & DONATIONS			\$26,788,395	\$26,788,395
TOTAL RECEIPTS			\$26,788,395	\$26,788,395
CHANGE IN FUND BALANCE			(\$501,260)	(\$501,260)
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

63900-Insurance - Trust

602101-DOI 6411 BAIL BONDSMEN (6410) BC 63900

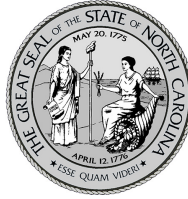
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55970000	PAYMENTS UNDER TRUST	2000	\$501,260	\$501,260
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$501,260	\$501,260
TOTAL REQUIREMENTS			\$501,260	\$501,260
CHANGE IN FUND BALANCE			(\$501,260)	(\$501,260)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

63900-Insurance - Trust

602110-DOI 6431 INSURANCE COMPANIES SECURITES (6430) BC 63900

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55970000	PAYMENTS UNDER TRUST	2000	\$26,788,395	\$26,788,395
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$26,788,395	\$26,788,395
TOTAL REQUIREMENTS			\$26,788,395	\$26,788,395
RECEIPTS				
46160000	TRUSTEE DEPOSITS	0000	\$26,788,395	\$26,788,395
TOTAL CONTRIBUTIONS & DONATIONS			\$26,788,395	\$26,788,395
TOTAL RECEIPTS			\$26,788,395	\$26,788,395
CHANGE IN FUND BALANCE			\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Insurance - Trust Code: 63901

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$11,824,661	\$11,824,661
LESS ESTIMATED RECEIPTS	\$7,355,145	\$7,355,145
CHANGE IN FUND BALANCE	(\$4,469,516)	(\$4,469,516)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

63901-Insurance - Trust

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
602300	DOI 6308 FIREMEN'S RELIEF FUND BC 63901	\$11,824,661	\$11,824,661
TOTAL REQUIREMENTS		\$11,824,661	\$11,824,661
RECEIPTS			
602300	DOI 6308 FIREMEN'S RELIEF FUND BC 63901	\$7,355,145	\$7,355,145
TOTAL RECEIPTS		\$7,355,145	\$7,355,145
CHANGE IN FUND BALANCE		(\$4,469,516)	(\$4,469,516)

Position Counts

REQUIREMENTS			
602300	DOI 6308 FIREMEN'S RELIEF FUND BC 63901	2.154	2.154
TOTAL POSITIONS		2.154	2.154

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

63901-Insurance - Trust

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	\$110,570	\$110,570
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,466	\$1,466
51510000	SOCIAL SEC CONTRIB	2000	\$8,570	\$8,570
51520000	REG RETIRE CONTRIB	2000	\$28,086	\$28,086
51560000	MED INS CONTRIB	2000	\$17,434	\$17,434
TOTAL PERSONAL SERVICES			\$166,126	\$166,126
52170000	ADMIN SERVICES	2000	\$70,367	\$70,367
TOTAL PURCHASED SERVICES			\$70,367	\$70,367
56500165	FIRE DISTRICT DISTRIB	2000	\$11,588,168	\$11,588,168
TOTAL AID AND PUBLIC ASSISTANCE			\$11,588,168	\$11,588,168
TOTAL REQUIREMENTS			\$11,824,661	\$11,824,661
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	2000	\$7,355,145	\$7,355,145
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,355,145	\$7,355,145
TOTAL RECEIPTS			\$7,355,145	\$7,355,145
CHANGE IN FUND BALANCE			(\$4,469,516)	(\$4,469,516)

Position Counts

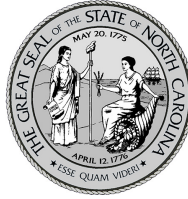
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	2.154	2.154
TOTAL PERSONAL SERVICES			2.154	2.154
TOTAL POSITIONS			2.154	2.154

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

63901-Insurance - Trust

602300-DOI 6308 FIREMEN'S RELIEF FUND BC 63901

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	\$110,570	\$110,570
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,466	\$1,466
51510000	SOCIAL SEC CONTRIB	2000	\$8,570	\$8,570
51520000	REG RETIRE CONTRIB	2000	\$28,086	\$28,086
51560000	MED INS CONTRIB	2000	\$17,434	\$17,434
TOTAL PERSONAL SERVICES			\$166,126	\$166,126
52170000	ADMIN SERVICES	2000	\$70,367	\$70,367
TOTAL PURCHASED SERVICES			\$70,367	\$70,367
56500165	FIRE DISTRICT DISTRIB	2000	\$11,588,168	\$11,588,168
TOTAL AID AND PUBLIC ASSISTANCE			\$11,588,168	\$11,588,168
TOTAL REQUIREMENTS			\$11,824,661	\$11,824,661
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	2000	\$7,355,145	\$7,355,145
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,355,145	\$7,355,145
TOTAL RECEIPTS			\$7,355,145	\$7,355,145
CHANGE IN FUND BALANCE			(\$4,469,516)	(\$4,469,516)
Position Counts				
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	2.154	2.154
TOTAL PERSONAL SERVICES			2.154	2.154
TOTAL POSITIONS			2.154	2.154



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Insurance - Volunteer Safety Workers Comp Fund Code: 63902

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$9,000,000	\$9,000,000
LESS ESTIMATED RECEIPTS	\$10,932,212	\$10,932,212
CHANGE IN FUND BALANCE	\$1,932,212	\$1,932,212

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

63902-Insurance - Volunteer Safety Workers Comp Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
602320	DOI 6000 VOLUNTEER SAFETY WORKERS COMP FUND BC 63902	\$9,000,000	\$9,000,000
TOTAL REQUIREMENTS		\$9,000,000	\$9,000,000
RECEIPTS			
602320	DOI 6000 VOLUNTEER SAFETY WORKERS COMP FUND BC 63902	\$10,932,212	\$10,932,212
TOTAL RECEIPTS		\$10,932,212	\$10,932,212
CHANGE IN FUND BALANCE		\$1,932,212	\$1,932,212

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

63902-Insurance - Volunteer Safety Workers Comp Fund

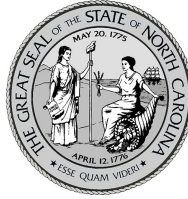
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52120000	FINAN/AUDIT SERVICES	2000	\$22,000	\$22,000
52170000	ADMIN SERVICES	2000	\$550,000	\$550,000
52170016	AGENT/RETAILER COMMISSION	2000	\$300,000	\$300,000
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$767	\$767
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$435	\$435
TOTAL PURCHASED SERVICES			\$873,202	\$873,202
55254000	VOL SAFETY WC CLAIM PMTS	2000	\$8,126,798	\$8,126,798
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,126,798	\$8,126,798
TOTAL REQUIREMENTS			\$9,000,000	\$9,000,000
RECEIPTS				
43121000	STIF INT INC-NONOP-PROGRM	2000	\$178,682	\$178,682
43136000	BIF INT INC-NONOP-PROGRAM	2000	\$350,911	\$350,911
TOTAL INVESTMENT INCOME			\$529,593	\$529,593
44600000	INSURANCE PREMIUMS	2000	\$6,735,593	\$6,735,593
TOTAL SALES SERVICES & RENTALS			\$6,735,593	\$6,735,593
48100001	AGENCY OPERATING TRANSFER IN	2000	\$3,667,026	\$3,667,026
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,667,026	\$3,667,026
TOTAL RECEIPTS			\$10,932,212	\$10,932,212
CHANGE IN FUND BALANCE			\$1,932,212	\$1,932,212
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

63902-Insurance - Volunteer Safety Workers Comp Fund

602320-DOI 6000 VOLUNTEER SAFETY WORKERS COMP FUND BC 63902

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52120000	FINAN/AUDIT SERVICES	2000	\$22,000	\$22,000
52170000	ADMIN SERVICES	2000	\$550,000	\$550,000
52170016	AGENT/RETAILER COMMISSION	2000	\$300,000	\$300,000
52731000	BD/NON-EMPLOYEE TRANSP	2000	\$767	\$767
52732000	BD/NON-EMPLOYEE SUBSIS	2000	\$435	\$435
TOTAL PURCHASED SERVICES			\$873,202	\$873,202
55254000	VOL SAFETY WC CLAIM PMTS	2000	\$8,126,798	\$8,126,798
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,126,798	\$8,126,798
TOTAL REQUIREMENTS			\$9,000,000	\$9,000,000
RECEIPTS				
43121000	STIF INT INC-NONOP-PROGRM	2000	\$178,682	\$178,682
43136000	BIF INT INC-NONOP-PROGRAM	2000	\$350,911	\$350,911
TOTAL INVESTMENT INCOME			\$529,593	\$529,593
44600000	INSURANCE PREMIUMS	2000	\$6,735,593	\$6,735,593
TOTAL SALES SERVICES & RENTALS			\$6,735,593	\$6,735,593
48100001	AGENCY OPERATING TRANSFER IN	2000	\$3,667,026	\$3,667,026
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,667,026	\$3,667,026
TOTAL RECEIPTS			\$10,932,212	\$10,932,212
CHANGE IN FUND BALANCE			\$1,932,212	\$1,932,212



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Insurance - Trust - Internal Service Code: 63903

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$47,897,053	\$47,897,053
LESS ESTIMATED RECEIPTS	\$45,321,521	\$45,321,521
CHANGE IN FUND BALANCE	(\$2,575,532)	(\$2,575,532)

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

63903-Insurance - Trust - Internal Service

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
602340	DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903	\$38,742,616	\$38,742,616
602341	DOI 6110 NC AUTO RETROSPECTIVE ADJUSTMENTFUND BC 63903	\$9,154,437	\$9,154,437
TOTAL REQUIREMENTS		\$47,897,053	\$47,897,053
RECEIPTS			
602340	DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903	\$38,742,616	\$38,742,616
602341	DOI 6110 NC AUTO RETROSPECTIVE ADJUSTMENTFUND BC 63903	\$6,578,905	\$6,578,905
TOTAL RECEIPTS		\$45,321,521	\$45,321,521
CHANGE IN FUND BALANCE		(\$2,575,532)	(\$2,575,532)

Position Counts

REQUIREMENTS			
602340	DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903	23.340	23.340
TOTAL POSITIONS		23.340	23.340

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

63903-Insurance - Trust - Internal Service

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	2000	\$48,667	\$48,667
51210000	SPA-REG SALARIES	2000	\$1,812,552	\$1,812,552
51460000	EPA&SPA-LONGVTY PAY	2000	\$33,462	\$33,462
51510000	SOCIAL SEC CONTRIB	2000	\$144,760	\$144,760
51520000	REG RETIRE CONTRIB	2000	\$464,450	\$464,450
51560000	MED INS CONTRIB	2000	\$191,196	\$191,196
TOTAL PERSONAL SERVICES			\$2,695,087	\$2,695,087
52145000	MANAGE SERVER SUPPORT SVC	2000	\$420	\$420
52170000	ADMIN SERVICES	2000	\$544	\$544
52199000	MISC CONTRACTUAL SERVICES	2000	\$440	\$440
52310000	REPAIRS-BUILDINGS	2000	\$338	\$338
52332000	REPAIRS-OTH COMPUTER EQP	2000	\$1,663	\$1,663
52333000	REPAIRS-OTHER EQUIPMENT	2000	\$150	\$150
52430000	MAINT AGREEMENT-EQUIP	2000	\$5,581	\$5,581
52443000	MAINT AGRMT-OTHER DP EQP	2000	\$200	\$200
52449000	MAINT AGREE-SERVER SOFTWR	2000	\$190	\$190
52450000	MAINT AGREE-SERVER EQUIP	2000	\$450	\$450
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$2,564	\$2,564
52523000	RENT/LEASE-VOICE COMM EQU	2000	\$1,993	\$1,993
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$235	\$235
52712000	TRANS AIR-OUT STATE IN US	2000	\$2,350	\$2,350
52714000	TRANSP-GRND - IN STATE	2000	\$55,639	\$55,639
52715000	TRANS GRND-OUT STA IN US	2000	\$1,975	\$1,975
52721000	LODGING - IN STATE	2000	\$4,557	\$4,557
52722000	LODGING-OUT STATE IN US	2000	\$3,018	\$3,018
52724000	MEALS - IN STATE	2000	\$5,244	\$5,244
52725000	MEALS-OUT OF STATE IN US	2000	\$592	\$592
52727000	MISC - IN STATE	2000	\$1,122	\$1,122
52728000	MISC - OUT STATE IN US	2000	\$22	\$22
52811000	TELEPHONE SERVICE	2000	\$6,052	\$6,052
52812000	TELECOMMUN DATA CHRG	2000	\$5,122	\$5,122
52814000	CELLULAR PHONE SERVICES	2000	\$6,211	\$6,211
52815000	EMAIL AND CALENDARING	2000	\$1,135	\$1,135
52821000	COMPUTER/DATA PROCESS SVC	2000	\$1,436	\$1,436
52840000	POSTAGE FREIGHT & DELIV	2000	\$761	\$761
52840003	POST FR&DEL-POSTAL METER	2000	\$385	\$385
52850000	PRINT BIND DUPLICATE	2000	\$916	\$916
52911000	PROPERTY-INSURANCE	2000	\$759	\$759

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63903-Insurance - Trust - Internal Service

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52912000	MOTOR VEHICLE INSURANCE	2000	\$9,154,437	\$9,154,437
52913000	LIABILITY INSURANCE	2000	\$72	\$72
52919000	OTHER INSURANCE	2000	\$35,103,424	\$35,103,424
52930000	REGISTRATION FEES	2000	\$2,800	\$2,800
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$2,700	\$2,700
TOTAL PURCHASED SERVICES			\$44,375,497	\$44,375,497
53110000	GENERAL OFFICE SUPPLIES	2000	\$2,434	\$2,434
53120000	DATA PROCESSING SUPPLIES	2000	\$2,220	\$2,220
53130000	PHOTOGRAPHIC SUPPLIES	2000	\$182	\$182
53190000	OTHER ADMIN SUPPLIES	2000	\$20	\$20
53240000	CARPENTRY & HARDWARE SUPP	2000	\$50	\$50
TOTAL SUPPLIES			\$4,906	\$4,906
54511000	FURN-OFFICE	2000	\$1,249	\$1,249
54521000	OFFICE EQUIPMENT	2000	\$1,835	\$1,835
54528000	EQUIP-VOICE COMMUNICATION	2000	\$1,000	\$1,000
54534000	PC/PRINTER EQUIPMENT	2000	\$6,751	\$6,751
54535000	SERVER EQUIPMENT	2000	\$700	\$700
54713000	PC SOFTWARE	2000	\$100	\$100
54714000	SERVER SOFTWARE	2000	\$120	\$120
TOTAL PROPERTY, PLANT & EQUIPMENT			\$11,755	\$11,755
55251000	FIRE LOSS CLAIM PAYMENTS	2000	\$490,303	\$490,303
55252001	CLAIMS-ALL RISK	2000	\$157,990	\$157,990
55252005	CLAIMS-BROAD FORM	2000	\$96,216	\$96,216
55253000	INSURANCE EXTENDED COVER	2000	\$61,395	\$61,395
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$1,479	\$1,479
55840000	SERVICE & OTHER AWARDS	2000	\$50	\$50
55890000	OTHER ADMIN EXPENSE	2000	\$2,375	\$2,375
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$809,808	\$809,808
TOTAL REQUIREMENTS			\$47,897,053	\$47,897,053
RECEIPTS				
43121000	STIF INT INC-NONOP-PROGRM	2000	\$379,345	\$379,345
43136000	BIF INT INC-NONOP-PROGRAM	2000	\$910,029	\$910,029
TOTAL INVESTMENT INCOME			\$1,289,374	\$1,289,374
44600000	INSURANCE PREMIUMS	2000	\$6,133,954	\$6,133,954
44600001	PREMIUMS-FIRE	2000	\$2,889,564	\$2,889,564
44600002	PREMIUMS-EXTENDED COVERGE	2000	\$2,611,369	\$2,611,369
44600003	PREMIUMS-ALL RISK	0000	\$16,224	\$16,224
44600003	PREMIUMS-ALL RISK	2000	\$30,695,192	\$30,695,192

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63903-Insurance - Trust - Internal Service

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
44600004	PREMIUMS-THEFT	2000	\$15,417	\$15,417
44600005	PREMIUMS-VANDALISM	2000	\$28,499	\$28,499
44600006	PREMIUMS-SPRINKLER LEAKS	2000	\$58,682	\$58,682
44600007	PREMIUMS-BROAD FORM	2000	\$1,512,224	\$1,512,224
44600008	PREMIUMS-BUS INTERRUPTION	2000	\$25,239	\$25,239
44600009	PREMIUMS-EXTRA EXPENSE	2000	\$3,011	\$3,011
44600010	PREMIUMS-FLOOD	2000	\$40,805	\$40,805
44600012	PREMIUMS-SPOILAGE	2000	\$1,967	\$1,967
TOTAL SALES SERVICES & RENTALS			\$44,032,147	\$44,032,147
TOTAL RECEIPTS			\$45,321,521	\$45,321,521
CHANGE IN FUND BALANCE			(\$2,575,532)	(\$2,575,532)
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	2000	0.350	0.350
51210000	SPA-REG SALARIES	2000	22.990	22.990
TOTAL PERSONAL SERVICES			23.340	23.340
TOTAL POSITIONS			23.340	23.340

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63903-Insurance - Trust - Internal Service

602340-DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	2000	\$48,667	\$48,667
51210000	SPA-REG SALARIES	2000	\$1,812,552	\$1,812,552
51460000	EPA&SPA-LONGVTY PAY	2000	\$33,462	\$33,462
51510000	SOCIAL SEC CONTRIB	2000	\$144,760	\$144,760
51520000	REG RETIRE CONTRIB	2000	\$464,450	\$464,450
51560000	MED INS CONTRIB	2000	\$191,196	\$191,196
TOTAL PERSONAL SERVICES			\$2,695,087	\$2,695,087
52145000	MANAGE SERVER SUPPORT SVC	2000	\$420	\$420
52170000	ADMIN SERVICES	2000	\$544	\$544
52199000	MISC CONTRACTUAL SERVICES	2000	\$440	\$440
52310000	REPAIRS-BUILDINGS	2000	\$338	\$338
52332000	REPAIRS-OTH COMPUTER EQP	2000	\$1,663	\$1,663
52333000	REPAIRS-OTHER EQUIPMENT	2000	\$150	\$150
52430000	MAINT AGREEMENT-EQUIP	2000	\$5,581	\$5,581
52443000	MAINT AGRMT-OTHER DP EQP	2000	\$200	\$200
52449000	MAINT AGREE-SERVER SOFTWR	2000	\$190	\$190
52450000	MAINT AGREE-SERVER EQUIP	2000	\$450	\$450
52512000	RENT/LEASE-BLDINGS/OFFICE	2000	\$2,564	\$2,564
52523000	RENT/LEASE-VOICE COMM EQU	2000	\$1,993	\$1,993
52524000	RENT/LEASE-GEN OFF EQUIP	2000	\$235	\$235
52712000	TRANS AIR-OUT STATE IN US	2000	\$2,350	\$2,350
52714000	TRANSP-GRND - IN STATE	2000	\$55,639	\$55,639
52715000	TRANS GRND-OUT STA IN US	2000	\$1,975	\$1,975
52721000	LODGING - IN STATE	2000	\$4,557	\$4,557
52722000	LODGING-OUT STATE IN US	2000	\$3,018	\$3,018
52724000	MEALS - IN STATE	2000	\$5,244	\$5,244
52725000	MEALS-OUT OF STATE IN US	2000	\$592	\$592
52727000	MISC - IN STATE	2000	\$1,122	\$1,122
52728000	MISC - OUT STATE IN US	2000	\$22	\$22
52811000	TELEPHONE SERVICE	2000	\$6,052	\$6,052
52812000	TELECOMMUN DATA CHRG	2000	\$5,122	\$5,122
52814000	CELLULAR PHONE SERVICES	2000	\$6,211	\$6,211
52815000	EMAIL AND CALENDARING	2000	\$1,135	\$1,135
52821000	COMPUTER/DATA PROCESS SVC	2000	\$1,436	\$1,436
52840000	POSTAGE FREIGHT & DELIV	2000	\$761	\$761
52840003	POST FR&DEL-POSTAL METER	2000	\$385	\$385
52850000	PRINT BIND DUPLICATE	2000	\$916	\$916

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63903-Insurance - Trust - Internal Service

602340-DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52911000	PROPERTY-INSURANCE	2000	\$759	\$759
52913000	LIABILITY INSURANCE	2000	\$72	\$72
52919000	OTHER INSURANCE	2000	\$35,103,424	\$35,103,424
52930000	REGISTRATION FEES	2000	\$2,800	\$2,800
52942000	OTHER EMP EDUCATIONAL EXP	2000	\$2,700	\$2,700
TOTAL PURCHASED SERVICES			\$35,221,060	\$35,221,060
53110000	GENERAL OFFICE SUPPLIES	2000	\$2,434	\$2,434
53120000	DATA PROCESSING SUPPLIES	2000	\$2,220	\$2,220
53130000	PHOTOGRAPHIC SUPPLIES	2000	\$182	\$182
53190000	OTHER ADMIN SUPPLIES	2000	\$20	\$20
53240000	CARPENTRY & HARDWARE SUPP	2000	\$50	\$50
TOTAL SUPPLIES			\$4,906	\$4,906
54511000	FURN-OFFICE	2000	\$1,249	\$1,249
54521000	OFFICE EQUIPMENT	2000	\$1,835	\$1,835
54528000	EQUIP-VOICE COMMUNICATION	2000	\$1,000	\$1,000
54534000	PC/PRINTER EQUIPMENT	2000	\$6,751	\$6,751
54535000	SERVER EQUIPMENT	2000	\$700	\$700
54713000	PC SOFTWARE	2000	\$100	\$100
54714000	SERVER SOFTWARE	2000	\$120	\$120
TOTAL PROPERTY, PLANT & EQUIPMENT			\$11,755	\$11,755
55251000	FIRE LOSS CLAIM PAYMENTS	2000	\$490,303	\$490,303
55252001	CLAIMS-ALL RISK	2000	\$157,990	\$157,990
55252005	CLAIMS-BROAD FORM	2000	\$96,216	\$96,216
55253000	INSURANCE EXTENDED COVER	2000	\$61,395	\$61,395
55830000	MEMBERSHIP DUES&SUBSCRIPT	2000	\$1,479	\$1,479
55840000	SERVICE & OTHER AWARDS	2000	\$50	\$50
55890000	OTHER ADMIN EXPENSE	2000	\$2,375	\$2,375
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$809,808	\$809,808
TOTAL REQUIREMENTS			\$38,742,616	\$38,742,616
RECEIPTS				
43121000	STIF INT INC-NONOP-PROGRM	2000	\$211,905	\$211,905
43136000	BIF INT INC-NONOP-PROGRAM	2000	\$432,518	\$432,518
TOTAL INVESTMENT INCOME			\$644,423	\$644,423
44600000	INSURANCE PREMIUMS	2000	\$200,000	\$200,000
44600001	PREMIUMS-FIRE	2000	\$2,889,564	\$2,889,564
44600002	PREMIUMS-EXTENDED COVERGE	2000	\$2,611,369	\$2,611,369
44600003	PREMIUMS-ALL RISK	0000	\$16,224	\$16,224

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63903-Insurance - Trust - Internal Service

602340-DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
44600003	PREMIUMS-ALL RISK	2000	\$30,695,192	\$30,695,192
44600004	PREMIUMS-THEFT	2000	\$15,417	\$15,417
44600005	PREMIUMS-VANDALISM	2000	\$28,499	\$28,499
44600006	PREMIUMS-SPRINKLER LEAKS	2000	\$58,682	\$58,682
44600007	PREMIUMS-BROAD FORM	2000	\$1,512,224	\$1,512,224
44600008	PREMIUMS-BUS INTERRUPTION	2000	\$25,239	\$25,239
44600009	PREMIUMS-EXTRA EXPENSE	2000	\$3,011	\$3,011
44600010	PREMIUMS-FLOOD	2000	\$40,805	\$40,805
44600012	PREMIUMS-SPOILAGE	2000	\$1,967	\$1,967
TOTAL SALES SERVICES & RENTALS			\$38,098,193	\$38,098,193
TOTAL RECEIPTS			\$38,742,616	\$38,742,616
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	2000	0.350	0.350
51210000	SPA-REG SALARIES	2000	22.990	22.990
TOTAL PERSONAL SERVICES			23.340	23.340
TOTAL POSITIONS			23.340	23.340

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63903-Insurance - Trust - Internal Service

602341-DOI 6110 NC AUTO RETROSPECTIVE ADJUSTMENTFUND BC 63903

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52912000	MOTOR VEHICLE INSURANCE	2000	\$9,154,437	\$9,154,437
TOTAL PURCHASED SERVICES			\$9,154,437	\$9,154,437
TOTAL REQUIREMENTS			\$9,154,437	\$9,154,437
RECEIPTS				
43121000	STIF INT INC-NONOP-PROGRM	2000	\$167,440	\$167,440
43136000	BIF INT INC-NONOP-PROGRAM	2000	\$477,511	\$477,511
TOTAL INVESTMENT INCOME			\$644,951	\$644,951
44600000	INSURANCE PREMIUMS	2000	\$5,933,954	\$5,933,954
TOTAL SALES SERVICES & RENTALS			\$5,933,954	\$5,933,954
TOTAL RECEIPTS			\$6,578,905	\$6,578,905
CHANGE IN FUND BALANCE			(\$2,575,532)	(\$2,575,532)