



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Administration - General Fund Code: 14100

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$79,108,428	\$79,108,428
LESS ESTIMATED RECEIPTS	\$11,416,041	\$11,416,041
NET APPROPRIATION	\$67,692,387	\$67,692,387

A handwritten signature in cursive script that reads "Kristin Walker".

Approved - September 5, 2025

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

14100-Administration - General Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
101801	DOA 1111 OFFICE OF THE SECRETARY BC 14100	\$3,403,555	\$3,403,555
101802	DOA 1121 DOA-FISCAL MANAGEMENT BC 14100	\$2,782,609	\$2,782,609
101803	DOA 1122 DOA-HUMAN RESOURCES BC 14100	\$1,308,749	\$1,308,749
101804	DOA 1123 HIST UNDERUTIL BUSINESSES BC 14100	\$1,191,515	\$1,191,515
101806	DOA 1230 NON-PUBLIC EDUCATION BC 14100	\$640,443	\$640,443
101809	DOA 1411 STATE CONSTRUCTION OFFIC BC 14100	\$9,452,614	\$9,452,614
101810	DOA 1412 STATE PROPERTY OFFICE BC 14100	\$2,791,717	\$2,791,717
101811	DOA 1421 FACILITIES MANAGEMENT DI BC 14100	\$32,448,492	\$32,448,492
101812	DOA 1511 PURCHASING AND CONTRACTS BC 14100	\$4,383,302	\$4,383,302
101813	DOA 1731 NC COUNCIL WOMEN & DOMESTC VIOL BC 14100	\$2,575,785	\$2,575,785
101815	DOA 1734 SEXUAL ASSAULT PROGRAM BC 14100	\$4,113,770	\$4,113,770
101816	DOA 1742 MARTIN LUTHER KING COMM. BC 14100	\$23,378	\$23,378
101819	DOA 1781 DOMESTIC VIOLENCE PROGRA BC 14100	\$6,148,809	\$6,148,809
101820	DOA 1782 DOMESTIC VIOLENCE CENTER BC 14100	\$3,913,212	\$3,913,212
101821	DOA 1810 STATE ETHICS COMMISSION BC 14100	\$1,564,747	\$1,564,747
101822	DOA 1851 PENSION-SURVIVING SPOUSE BC 14100	\$12,000	\$12,000
101823	DOA 1861 COMMISSION ON INDIAN AFF BC 14100	\$697,831	\$697,831
101827	DOA 1401 STATE CONSTRUCTION (SCIF) BC 14100	\$1,066,011	\$1,066,011
101828	DOA 1402 STATE PROPERTY (SCIF) BC 14100	\$178,782	\$178,782
101999	DOA 1900 RESERVES AND TRANSFERS BC 14100	\$411,107	\$411,107
TOTAL REQUIREMENTS		\$79,108,428	\$79,108,428
RECEIPTS			
101801	DOA 1111 OFFICE OF THE SECRETARY BC 14100	\$357,909	\$357,909
101802	DOA 1121 DOA-FISCAL MANAGEMENT BC 14100	\$773,270	\$773,270
101803	DOA 1122 DOA-HUMAN RESOURCES BC 14100	\$320,434	\$320,434
101804	DOA 1123 HIST UNDERUTIL BUSINESSES BC 14100	\$308,137	\$308,137
101809	DOA 1411 STATE CONSTRUCTION OFFIC BC 14100	\$1,050,000	\$1,050,000
101810	DOA 1412 STATE PROPERTY OFFICE BC 14100	\$951,309	\$951,309
101811	DOA 1421 FACILITIES MANAGEMENT DI BC 14100	\$2,260,657	\$2,260,657
101813	DOA 1731 NC COUNCIL WOMEN & DOMESTC VIOL BC 14100	\$12,132	\$12,132
101820	DOA 1782 DOMESTIC VIOLENCE CENTER BC 14100	\$3,913,212	\$3,913,212
101821	DOA 1810 STATE ETHICS COMMISSION BC 14100	\$98,054	\$98,054
101827	DOA 1401 STATE CONSTRUCTION (SCIF) BC 14100	\$1,066,011	\$1,066,011
101828	DOA 1402 STATE PROPERTY (SCIF) BC 14100	\$178,782	\$178,782
101999	DOA 1900 RESERVES AND TRANSFERS BC 14100	\$126,134	\$126,134
TOTAL RECEIPTS		\$11,416,041	\$11,416,041
NET APPROPRIATION		\$67,692,387	\$67,692,387

Position Counts

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

Position Counts

REQUIREMENTS

101801	DOA 1111 OFFICE OF THE SECRETARY BC 14100	21.000	21.000
101802	DOA 1121 DOA-FISCAL MANAGEMENT BC 14100	24.000	24.000
101803	DOA 1122 DOA-HUMAN RESOURCES BC 14100	12.000	12.000
101804	DOA 1123 HIST UNDERUTIL BUSINESSES BC 14100	12.144	12.144
101806	DOA 1230 NON-PUBLIC EDUCATION BC 14100	6.000	6.000
101809	DOA 1411 STATE CONSTRUCTION OFFIC BC 14100	58.262	58.262
101810	DOA 1412 STATE PROPERTY OFFICE BC 14100	21.019	21.019
101811	DOA 1421 FACILITIES MANAGEMENT DI BC 14100	144.000	144.000
101812	DOA 1511 PURCHASING AND CONTRACTS BC 14100	32.953	32.953
101813	DOA 1731 NC COUNCIL WOMEN & DOMESTC VIOL BC 14100	18.457	18.457
101819	DOA 1781 DOMESTIC VIOLENCE PROGRA BC 14100	1.000	1.000
101821	DOA 1810 STATE ETHICS COMMISSION BC 14100	10.000	10.000
101823	DOA 1861 COMMISSION ON INDIAN AFF BC 14100	5.426	5.426
101827	DOA 1401 STATE CONSTRUCTION (SCIF) BC 14100	6.740	6.740
101828	DOA 1402 STATE PROPERTY (SCIF) BC 14100	1.982	1.982
TOTAL POSITIONS		374.983	374.983

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14100-Administration - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$309,242	\$309,242
51209999	SPA & LEO SALARIES AND WAGES	1000	\$22,742,805	\$22,742,805
51209999	SPA & LEO SALARIES AND WAGES	2000	\$3,133,216	\$3,133,216
51209999	SPA & LEO SALARIES AND WAGES	3000	\$68,164	\$68,164
51309999	TEMPORARY SALARIES	1000	\$263,880	\$263,880
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$801,355	\$801,355
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$103,195	\$103,195
51509999	EMPLOYEE BENEFIT COSTS	0000	\$62,644	\$62,644
51509999	EMPLOYEE BENEFIT COSTS	1000	\$10,450,500	\$10,450,500
51509999	EMPLOYEE BENEFIT COSTS	2000	\$1,439,017	\$1,439,017
51509999	EMPLOYEE BENEFIT COSTS	3000	\$29,890	\$29,890
51609999	OTHER PERSONAL SERVICES	0000	\$248,132	\$248,132
51609999	OTHER PERSONAL SERVICES	1000	\$39,339	\$39,339
TOTAL PERSONAL SERVICES			\$39,691,379	\$39,691,379
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$6,371,807	\$6,371,807
52209999	UTILITY/ENERGY SERVICES	0000	\$9,698,411	\$9,698,411
52309999	REPAIR SERVICES	0000	\$3,192,671	\$3,192,671
52409999	MAINTENANCE AGREEMENTS	0000	\$1,690,500	\$1,690,500
52509999	RENTALS/LEASES	0000	\$250,844	\$250,844
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$139,602	\$139,602
52809999	COMMUNICATION AND IT SERVICES	0000	\$1,484,404	\$1,484,404
52909999	OTHER SERVICES	0000	\$204,665	\$204,665
TOTAL PURCHASED SERVICES			\$23,032,904	\$23,032,904
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$141,244	\$141,244
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$503,028	\$503,028
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$208,530	\$208,530
53409999	FOOD & DIETARY SUPPLIES	0000	\$436	\$436
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$26,820	\$26,820
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$24,478	\$24,478
53809999	PURCHASES FOR RESALE	0000	\$393,386	\$393,386
53909999	OTHER MATERIALS & SUPPLIES	0000	\$79,640	\$79,640
TOTAL SUPPLIES			\$1,377,562	\$1,377,562
54509999	EQUIPMENT	0000	\$241,001	\$241,001
54709999	INTANGIBLE ASSETS	0000	\$9,994	\$9,994
TOTAL PROPERTY, PLANT & EQUIPMENT			\$250,995	\$250,995
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$62,696	\$62,696
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	0000	\$12,000	\$12,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$31,450	\$31,450

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

14100-Administration - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$9,237	\$9,237
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$115,383	\$115,383
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$381,596	\$381,596
56E09999	DISCRETIONARY GRANTS TO NGOS	0000	\$11,910,272	\$11,910,272
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$11,292	\$11,292
TOTAL AID AND PUBLIC ASSISTANCE			\$12,303,160	\$12,303,160
57109999	AGENCY RESERVES	0000	\$2,130,785	\$2,130,785
TOTAL RESERVES			\$2,130,785	\$2,130,785
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$206,260	\$206,260
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$206,260	\$206,260
TOTAL REQUIREMENTS			\$79,108,428	\$79,108,428
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$898,419	\$898,419
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$28,121	\$28,121
44409999	RENTALS AND SALE OF LAND	0000	\$615,540	\$615,540
TOTAL SALES SERVICES & RENTALS			\$1,542,080	\$1,542,080
45299999	NON-BUSINESS PERMIT/LICENSE FEES	0000	\$3,913,212	\$3,913,212
45699999	REGISTRATION FEES	0000	\$60,000	\$60,000
TOTAL FEES, LICENSES & FINES			\$3,973,212	\$3,973,212
47309999	INDIRECT(OVERHD) COST REC	0000	\$126,134	\$126,134
47999999	OTHER MISCELLANEOUS	0000	\$17,500	\$17,500
TOTAL MISCELLANEOUS			\$143,634	\$143,634
48199999	AGENCY OPERATING TRANSFER IN	0000	\$2,298,654	\$2,298,654
48S99999	STATE CAPITAL INFRASTRUCTURE FUND APPROP TRANSFER	2000	\$2,244,793	\$2,244,793
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$1,213,668	\$1,213,668
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,757,115	\$5,757,115
TOTAL RECEIPTS			\$11,416,041	\$11,416,041
NET APPROPRIATION			\$67,692,387	\$67,692,387

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	2.000	2.000
51209999	SPA & LEO SALARIES AND WAGES	1000	327.545	327.545
51209999	SPA & LEO SALARIES AND WAGES	2000	44.438	44.438
51209999	SPA & LEO SALARIES AND WAGES	3000	1.000	1.000
TOTAL PERSONAL SERVICES			374.983	374.983

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL POSITIONS

374.983

374.983

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14100-Administration - General Fund

101801-DOA 1111 OFFICE OF THE SECRETARY BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$190,894	\$190,894
51209999	SPA & LEO SALARIES AND WAGES	1000	\$1,531,758	\$1,531,758
51209999	SPA & LEO SALARIES AND WAGES	2000	\$281,156	\$281,156
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$23,030	\$23,030
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$19,165	\$19,165
51509999	EMPLOYEE BENEFIT COSTS	0000	\$21,271	\$21,271
51509999	EMPLOYEE BENEFIT COSTS	1000	\$723,437	\$723,437
51509999	EMPLOYEE BENEFIT COSTS	2000	\$130,550	\$130,550
51609999	OTHER PERSONAL SERVICES	0000	\$56,000	\$56,000
TOTAL PERSONAL SERVICES			\$2,977,261	\$2,977,261
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$305,693	\$305,693
52409999	MAINTENANCE AGREEMENTS	0000	\$400	\$400
52509999	RENTALS/LEASES	0000	\$4,020	\$4,020
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$9,277	\$9,277
52809999	COMMUNICATION AND IT SERVICES	0000	\$76,562	\$76,562
52909999	OTHER SERVICES	0000	\$3,252	\$3,252
TOTAL PURCHASED SERVICES			\$399,204	\$399,204
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$10,058	\$10,058
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$10	\$10
53409999	FOOD & DIETARY SUPPLIES	0000	\$388	\$388
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$662	\$662
TOTAL SUPPLIES			\$11,118	\$11,118
54509999	EQUIPMENT	0000	\$6,894	\$6,894
54709999	INTANGIBLE ASSETS	0000	\$1,484	\$1,484
TOTAL PROPERTY, PLANT & EQUIPMENT			\$8,378	\$8,378
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$5,001	\$5,001
55909999	OTHER EXPENSES	0000	\$2,593	\$2,593
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,594	\$7,594
TOTAL REQUIREMENTS			\$3,403,555	\$3,403,555
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$357,909	\$357,909
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$357,909	\$357,909
TOTAL RECEIPTS			\$357,909	\$357,909
NET APPROPRIATION			\$3,045,646	\$3,045,646

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts**

REQUIREMENTS

51209999	SPA & LEO SALARIES AND WAGES	1000	17.650	17.650
51209999	SPA & LEO SALARIES AND WAGES	2000	2.350	2.350
TOTAL PERSONAL SERVICES			21.000	21.000
TOTAL POSITIONS			21.000	21.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

14100-Administration - General Fund

101802-DOA 1121 DOA-FISCAL MANAGEMENT BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$1,274,004	\$1,274,004
51209999	SPA & LEO SALARIES AND WAGES	2000	\$488,677	\$488,677
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$23,571	\$23,571
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$19,204	\$19,204
51509999	EMPLOYEE BENEFIT COSTS	0000	\$3,008	\$3,008
51509999	EMPLOYEE BENEFIT COSTS	1000	\$557,805	\$557,805
51509999	EMPLOYEE BENEFIT COSTS	2000	\$252,573	\$252,573
51609999	OTHER PERSONAL SERVICES	0000	\$1,050	\$1,050
TOTAL PERSONAL SERVICES			\$2,619,892	\$2,619,892
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$54,667	\$54,667
52309999	REPAIR SERVICES	0000	\$74	\$74
52409999	MAINTENANCE AGREEMENTS	0000	\$1,500	\$1,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$1,471	\$1,471
52809999	COMMUNICATION AND IT SERVICES	0000	\$82,987	\$82,987
52909999	OTHER SERVICES	0000	\$3,382	\$3,382
TOTAL PURCHASED SERVICES			\$144,081	\$144,081
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$10,345	\$10,345
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$220	\$220
TOTAL SUPPLIES			\$10,565	\$10,565
54509999	EQUIPMENT	0000	\$5,891	\$5,891
54709999	INTANGIBLE ASSETS	0000	\$555	\$555
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,446	\$6,446
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,500	\$1,500
55909999	OTHER EXPENSES	0000	\$125	\$125
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,625	\$1,625
TOTAL REQUIREMENTS			\$2,782,609	\$2,782,609
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$773,270	\$773,270
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$773,270	\$773,270
TOTAL RECEIPTS			\$773,270	\$773,270
NET APPROPRIATION			\$2,009,339	\$2,009,339

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	17.220	17.220
51209999	SPA & LEO SALARIES AND WAGES	2000	6.780	6.780
TOTAL PERSONAL SERVICES			24.000	24.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

TOTAL POSITIONS

24.000	24.000
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14100-Administration - General Fund

101803-DOA 1122 DOA-HUMAN RESOURCES BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$629,771	\$629,771
51209999	SPA & LEO SALARIES AND WAGES	2000	\$184,712	\$184,712
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$13,511	\$13,511
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$2,594	\$2,594
51509999	EMPLOYEE BENEFIT COSTS	0000	\$5,506	\$5,506
51509999	EMPLOYEE BENEFIT COSTS	1000	\$292,421	\$292,421
51509999	EMPLOYEE BENEFIT COSTS	2000	\$110,793	\$110,793
51609999	OTHER PERSONAL SERVICES	0000	\$395	\$395
TOTAL PERSONAL SERVICES			\$1,239,703	\$1,239,703
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$27,176	\$27,176
52309999	REPAIR SERVICES	0000	\$1,109	\$1,109
52409999	MAINTENANCE AGREEMENTS	0000	\$1,200	\$1,200
52809999	COMMUNICATION AND IT SERVICES	0000	\$26,343	\$26,343
52909999	OTHER SERVICES	0000	\$1,364	\$1,364
TOTAL PURCHASED SERVICES			\$57,192	\$57,192
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$7,547	\$7,547
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$891	\$891
53909999	OTHER MATERIALS & SUPPLIES	0000	\$497	\$497
TOTAL SUPPLIES			\$8,935	\$8,935
54509999	EQUIPMENT	0000	\$1,574	\$1,574
54709999	INTANGIBLE ASSETS	0000	\$700	\$700
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,274	\$2,274
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$390	\$390
55909999	OTHER EXPENSES	0000	\$255	\$255
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$645	\$645
TOTAL REQUIREMENTS			\$1,308,749	\$1,308,749
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$320,434	\$320,434
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$320,434	\$320,434
TOTAL RECEIPTS			\$320,434	\$320,434
NET APPROPRIATION			\$988,315	\$988,315

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	9.100	9.100
51209999	SPA & LEO SALARIES AND WAGES	2000	2.900	2.900
TOTAL PERSONAL SERVICES			12.000	12.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

TOTAL POSITIONS

12.000	12.000
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Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

14100-Administration - General Fund

101804-DOA 1123 HIST UNDERUTIL BUSINESSES BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$528,743	\$528,743
51209999	SPA & LEO SALARIES AND WAGES	2000	\$198,212	\$198,212
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$5,999	\$5,999
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$17	\$17
51509999	EMPLOYEE BENEFIT COSTS	0000	\$765	\$765
51509999	EMPLOYEE BENEFIT COSTS	1000	\$232,630	\$232,630
51509999	EMPLOYEE BENEFIT COSTS	2000	\$78,470	\$78,470
51609999	OTHER PERSONAL SERVICES	0000	\$19,645	\$19,645
TOTAL PERSONAL SERVICES			\$1,064,481	\$1,064,481
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$81,365	\$81,365
52409999	MAINTENANCE AGREEMENTS	0000	\$540	\$540
52509999	RENTALS/LEASES	0000	\$3,256	\$3,256
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$2,956	\$2,956
52809999	COMMUNICATION AND IT SERVICES	0000	\$28,968	\$28,968
52909999	OTHER SERVICES	0000	\$3,716	\$3,716
TOTAL PURCHASED SERVICES			\$120,801	\$120,801
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$4,033	\$4,033
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$150	\$150
53909999	OTHER MATERIALS & SUPPLIES	0000	\$300	\$300
TOTAL SUPPLIES			\$4,483	\$4,483
54509999	EQUIPMENT	0000	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$750	\$750
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$750	\$750
TOTAL REQUIREMENTS			\$1,191,515	\$1,191,515
RECEIPTS				
45699999	REGISTRATION FEES	0000	\$10,000	\$10,000
TOTAL FEES, LICENSES & FINES			\$10,000	\$10,000
48199999	AGENCY OPERATING TRANSFER IN	0000	\$298,137	\$298,137
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$298,137	\$298,137
TOTAL RECEIPTS			\$308,137	\$308,137
NET APPROPRIATION			\$883,378	\$883,378

Position Counts

REQUIREMENTS

51209999	SPA & LEO SALARIES AND WAGES	1000	7.000	7.000
51209999	SPA & LEO SALARIES AND WAGES	2000	5.144	5.144

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	12.144	12.144
TOTAL POSITIONS	12.144	12.144

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14100-Administration - General Fund

101806-DOA 1230 NON-PUBLIC EDUCATION BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$374,759	\$374,759
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$7,591	\$7,591
51509999	EMPLOYEE BENEFIT COSTS	1000	\$172,852	\$172,852
TOTAL PERSONAL SERVICES			\$555,202	\$555,202
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$24,368	\$24,368
52409999	MAINTENANCE AGREEMENTS	0000	\$765	\$765
52509999	RENTALS/LEASES	0000	\$5,000	\$5,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$5,590	\$5,590
52809999	COMMUNICATION AND IT SERVICES	0000	\$39,882	\$39,882
52909999	OTHER SERVICES	0000	\$1,677	\$1,677
TOTAL PURCHASED SERVICES			\$77,282	\$77,282
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$5,104	\$5,104
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$1,820	\$1,820
53909999	OTHER MATERIALS & SUPPLIES	0000	\$100	\$100
TOTAL SUPPLIES			\$7,024	\$7,024
54509999	EQUIPMENT	0000	\$500	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$500	\$500
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$435	\$435
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$435	\$435
TOTAL REQUIREMENTS			\$640,443	\$640,443
NET APPROPRIATION			\$640,443	\$640,443
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	6.000	6.000
TOTAL PERSONAL SERVICES			6.000	6.000
TOTAL POSITIONS			6.000	6.000

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14100-Administration - General Fund

101809-DOA 1411 STATE CONSTRUCTION OFFIC BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$5,442,007	\$5,442,007
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$89,131	\$89,131
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$4,289	\$4,289
51509999	EMPLOYEE BENEFIT COSTS	0000	\$9,153	\$9,153
51509999	EMPLOYEE BENEFIT COSTS	1000	\$2,264,773	\$2,264,773
51509999	EMPLOYEE BENEFIT COSTS	2000	\$2,001	\$2,001
51609999	OTHER PERSONAL SERVICES	0000	\$6,400	\$6,400
51609999	OTHER PERSONAL SERVICES	1000	\$377	\$377
TOTAL PERSONAL SERVICES			\$7,818,131	\$7,818,131
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,200,945	\$1,200,945
52309999	REPAIR SERVICES	0000	\$123	\$123
52409999	MAINTENANCE AGREEMENTS	0000	\$1,680	\$1,680
52509999	RENTALS/LEASES	0000	\$131,793	\$131,793
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$47,807	\$47,807
52809999	COMMUNICATION AND IT SERVICES	0000	\$207,616	\$207,616
52909999	OTHER SERVICES	0000	\$6,394	\$6,394
TOTAL PURCHASED SERVICES			\$1,596,358	\$1,596,358
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$10,780	\$10,780
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$20,500	\$20,500
TOTAL SUPPLIES			\$31,280	\$31,280
54509999	EQUIPMENT	0000	\$2,200	\$2,200
54709999	INTANGIBLE ASSETS	0000	\$2,000	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$4,200	\$4,200
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$400	\$400
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,250	\$1,250
55909999	OTHER EXPENSES	0000	\$995	\$995
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,645	\$2,645
TOTAL REQUIREMENTS			\$9,452,614	\$9,452,614
RECEIPTS				
45699999	REGISTRATION FEES	0000	\$50,000	\$50,000
TOTAL FEES, LICENSES & FINES			\$50,000	\$50,000
48S99999	STATE CAPITAL INFRASTRUCTURE FUND APPROP TRANSFER	2000	\$1,000,000	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,000,000	\$1,000,000
TOTAL RECEIPTS			\$1,050,000	\$1,050,000
NET APPROPRIATION			\$8,402,614	\$8,402,614

Position Counts

Office of State Budget And Management
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 Detail by Fund
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 Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	1000	58.262	58.262
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TOTAL PERSONAL SERVICES		58.262	58.262
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TOTAL POSITIONS		58.262	58.262
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Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

14100-Administration - General Fund

101810-DOA 1412 STATE PROPERTY OFFICE BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$930,087	\$930,087
51209999	SPA & LEO SALARIES AND WAGES	2000	\$634,325	\$634,325
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$21,388	\$21,388
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$10,438	\$10,438
51509999	EMPLOYEE BENEFIT COSTS	0000	\$2,670	\$2,670
51509999	EMPLOYEE BENEFIT COSTS	1000	\$439,947	\$439,947
51509999	EMPLOYEE BENEFIT COSTS	2000	\$277,181	\$277,181
51609999	OTHER PERSONAL SERVICES	0000	\$438	\$438
TOTAL PERSONAL SERVICES			\$2,316,474	\$2,316,474
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$341,336	\$341,336
52509999	RENTALS/LEASES	0000	\$4,200	\$4,200
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$1,500	\$1,500
52809999	COMMUNICATION AND IT SERVICES	0000	\$120,244	\$120,244
52909999	OTHER SERVICES	0000	\$123	\$123
TOTAL PURCHASED SERVICES			\$467,403	\$467,403
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$3,840	\$3,840
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$100	\$100
TOTAL SUPPLIES			\$3,940	\$3,940
54509999	EQUIPMENT	0000	\$3,000	\$3,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,000	\$3,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$900	\$900
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$900	\$900
TOTAL REQUIREMENTS			\$2,791,717	\$2,791,717
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$536,772	\$536,772
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$414,537	\$414,537
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$951,309	\$951,309
TOTAL RECEIPTS			\$951,309	\$951,309
NET APPROPRIATION			\$1,840,408	\$1,840,408

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	12.477	12.477
51209999	SPA & LEO SALARIES AND WAGES	2000	8.542	8.542
TOTAL PERSONAL SERVICES			21.019	21.019
TOTAL POSITIONS			21.019	21.019

Office of State Budget And Management
Certified Budget
Detail by Fund
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14100-Administration - General Fund

101811-DOA 1421 FACILITIES MANAGEMENT DI BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$7,061,128	\$7,061,128
51209999	SPA & LEO SALARIES AND WAGES	2000	\$469,130	\$469,130
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$525,618	\$525,618
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$34,720	\$34,720
51509999	EMPLOYEE BENEFIT COSTS	0000	\$18,479	\$18,479
51509999	EMPLOYEE BENEFIT COSTS	1000	\$3,486,997	\$3,486,997
51509999	EMPLOYEE BENEFIT COSTS	2000	\$232,428	\$232,428
51609999	OTHER PERSONAL SERVICES	0000	\$155,712	\$155,712
51609999	OTHER PERSONAL SERVICES	1000	\$38,962	\$38,962
TOTAL PERSONAL SERVICES			\$12,023,174	\$12,023,174
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$3,637,372	\$3,637,372
52209999	UTILITY/ENERGY SERVICES	0000	\$9,695,730	\$9,695,730
52309999	REPAIR SERVICES	0000	\$3,190,430	\$3,190,430
52409999	MAINTENANCE AGREEMENTS	0000	\$1,684,145	\$1,684,145
52509999	RENTALS/LEASES	0000	\$14,067	\$14,067
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$403	\$403
52809999	COMMUNICATION AND IT SERVICES	0000	\$512,341	\$512,341
52909999	OTHER SERVICES	0000	\$165,740	\$165,740
TOTAL PURCHASED SERVICES			\$18,900,228	\$18,900,228
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$53,292	\$53,292
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$501,898	\$501,898
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$207,380	\$207,380
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$25,000	\$25,000
53809999	PURCHASES FOR RESALE	0000	\$393,386	\$393,386
53909999	OTHER MATERIALS & SUPPLIES	0000	\$78,407	\$78,407
TOTAL SUPPLIES			\$1,259,363	\$1,259,363
54509999	EQUIPMENT	0000	\$206,779	\$206,779
54709999	INTANGIBLE ASSETS	0000	\$255	\$255
TOTAL PROPERTY, PLANT & EQUIPMENT			\$207,034	\$207,034
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$53,296	\$53,296
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,006	\$2,006
55909999	OTHER EXPENSES	0000	\$3,391	\$3,391
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$58,693	\$58,693
TOTAL REQUIREMENTS			\$32,448,492	\$32,448,492
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$898,419	\$898,419
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$28,121	\$28,121

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14100-Administration - General Fund

101811-DOA 1421 FACILITIES MANAGEMENT DI BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
44409999	RENTALS AND SALE OF LAND	0000	\$615,540	\$615,540
TOTAL SALES SERVICES & RENTALS			\$1,542,080	\$1,542,080
47999999	OTHER MISCELLANEOUS	0000	\$17,500	\$17,500
TOTAL MISCELLANEOUS			\$17,500	\$17,500
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$701,077	\$701,077
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$701,077	\$701,077
TOTAL RECEIPTS			\$2,260,657	\$2,260,657
NET APPROPRIATION			\$30,187,835	\$30,187,835
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	134.000	134.000
51209999	SPA & LEO SALARIES AND WAGES	2000	10.000	10.000
TOTAL PERSONAL SERVICES			144.000	144.000
TOTAL POSITIONS			144.000	144.000

**Office of State Budget And Management
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14100-Administration - General Fund

101812-DOA 1511 PURCHASING AND CONTRACTS BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$2,706,566	\$2,706,566
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$58,503	\$58,503
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,185,687	\$1,185,687
51609999	OTHER PERSONAL SERVICES	0000	\$3,212	\$3,212
TOTAL PERSONAL SERVICES			\$3,953,968	\$3,953,968
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$185,316	\$185,316
52309999	REPAIR SERVICES	0000	\$935	\$935
52509999	RENTALS/LEASES	0000	\$12,797	\$12,797
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$19,672	\$19,672
52809999	COMMUNICATION AND IT SERVICES	0000	\$151,178	\$151,178
52909999	OTHER SERVICES	0000	\$6,208	\$6,208
TOTAL PURCHASED SERVICES			\$376,106	\$376,106
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$15,650	\$15,650
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$800	\$800
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$1,000	\$1,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$2,291	\$2,291
53909999	OTHER MATERIALS & SUPPLIES	0000	\$336	\$336
TOTAL SUPPLIES			\$20,077	\$20,077
54509999	EQUIPMENT	0000	\$9,164	\$9,164
54709999	INTANGIBLE ASSETS	0000	\$5,000	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$14,164	\$14,164
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$9,000	\$9,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$8,739	\$8,739
55909999	OTHER EXPENSES	0000	\$1,248	\$1,248
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$18,987	\$18,987
TOTAL REQUIREMENTS			\$4,383,302	\$4,383,302
NET APPROPRIATION			\$4,383,302	\$4,383,302
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	32.953	32.953
TOTAL PERSONAL SERVICES			32.953	32.953
TOTAL POSITIONS			32.953	32.953

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14100-Administration - General Fund

101813-DOA 1731 NC COUNCIL WOMEN & DOMESTIC VIOL BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$1,114,265	\$1,114,265
51309999	TEMPORARY SALARIES	1000	\$263,880	\$263,880
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$13,102	\$13,102
51509999	EMPLOYEE BENEFIT COSTS	1000	\$543,326	\$543,326
51609999	OTHER PERSONAL SERVICES	0000	\$4,000	\$4,000
TOTAL PERSONAL SERVICES			\$1,938,573	\$1,938,573
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$357,336	\$357,336
52209999	UTILITY/ENERGY SERVICES	0000	\$2,681	\$2,681
52509999	RENTALS/LEASES	0000	\$64,487	\$64,487
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$24,725	\$24,725
52809999	COMMUNICATION AND IT SERVICES	0000	\$150,189	\$150,189
52909999	OTHER SERVICES	0000	\$9,880	\$9,880
TOTAL PURCHASED SERVICES			\$609,298	\$609,298
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$13,795	\$13,795
53409999	FOOD & DIETARY SUPPLIES	0000	\$48	\$48
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$134	\$134
TOTAL SUPPLIES			\$13,977	\$13,977
54509999	EQUIPMENT	0000	\$1,499	\$1,499
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,499	\$1,499
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$5,716	\$5,716
55909999	OTHER EXPENSES	0000	\$430	\$430
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,146	\$6,146
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$6,292	\$6,292
TOTAL AID AND PUBLIC ASSISTANCE			\$6,292	\$6,292
TOTAL REQUIREMENTS			\$2,575,785	\$2,575,785
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$12,132	\$12,132
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$12,132	\$12,132
TOTAL RECEIPTS			\$12,132	\$12,132
NET APPROPRIATION			\$2,563,653	\$2,563,653
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	18.457	18.457
TOTAL PERSONAL SERVICES			18.457	18.457
TOTAL POSITIONS			18.457	18.457

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14100-Administration - General Fund

101815-DOA 1734 SEXUAL ASSAULT PROGRAM BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$82,570	\$82,570
56E09999	DISCRETIONARY GRANTS TO NGOS	0000	\$4,031,200	\$4,031,200
TOTAL AID AND PUBLIC ASSISTANCE			\$4,113,770	\$4,113,770
TOTAL REQUIREMENTS			\$4,113,770	\$4,113,770
NET APPROPRIATION			\$4,113,770	\$4,113,770

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14100-Administration - General Fund

101816-DOA 1742 MARTIN LUTHER KING COMM. BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51609999	OTHER PERSONAL SERVICES	0000	\$600	\$600
TOTAL PERSONAL SERVICES			\$600	\$600
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$4,100	\$4,100
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$4,395	\$4,395
52809999	COMMUNICATION AND IT SERVICES	0000	\$7,301	\$7,301
52909999	OTHER SERVICES	0000	\$154	\$154
TOTAL PURCHASED SERVICES			\$15,950	\$15,950
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,628	\$1,628
TOTAL SUPPLIES			\$1,628	\$1,628
55909999	OTHER EXPENSES	0000	\$200	\$200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$200	\$200
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$5,000	\$5,000
TOTAL AID AND PUBLIC ASSISTANCE			\$5,000	\$5,000
TOTAL REQUIREMENTS			\$23,378	\$23,378
NET APPROPRIATION			\$23,378	\$23,378

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14100-Administration - General Fund

101819-DOA 1781 DOMESTIC VIOLENCE PROGRA BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$22,792	\$22,792
51509999	EMPLOYEE BENEFIT COSTS	1000	\$15,319	\$15,319
TOTAL PERSONAL SERVICES			\$38,111	\$38,111
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$231,626	\$231,626
56E09999	DISCRETIONARY GRANTS TO NGOS	0000	\$5,879,072	\$5,879,072
TOTAL AID AND PUBLIC ASSISTANCE			\$6,110,698	\$6,110,698
TOTAL REQUIREMENTS			\$6,148,809	\$6,148,809
NET APPROPRIATION			\$6,148,809	\$6,148,809
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

**Office of State Budget And Management
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14100-Administration - General Fund

101820-DOA 1782 DOMESTIC VIOLENCE CENTER BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$67,400	\$67,400
56E09999	DISCRETIONARY GRANTS TO NGOS	0000	\$2,000,000	\$2,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$2,067,400	\$2,067,400
57109999	AGENCY RESERVES	0000	\$1,845,812	\$1,845,812
TOTAL RESERVES			\$1,845,812	\$1,845,812
TOTAL REQUIREMENTS			\$3,913,212	\$3,913,212
RECEIPTS				
45299999	NON-BUSINESS PERMIT/LICENSE FEES	0000	\$3,913,212	\$3,913,212
TOTAL FEES, LICENSES & FINES			\$3,913,212	\$3,913,212
TOTAL RECEIPTS			\$3,913,212	\$3,913,212
NET APPROPRIATION			\$0	\$0

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14100-Administration - General Fund

101821-DOA 1810 STATE ETHICS COMMISSION BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$828,691	\$828,691
51209999	SPA & LEO SALARIES AND WAGES	3000	\$68,164	\$68,164
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$10,531	\$10,531
51509999	EMPLOYEE BENEFIT COSTS	0000	\$1,792	\$1,792
51509999	EMPLOYEE BENEFIT COSTS	1000	\$352,748	\$352,748
51509999	EMPLOYEE BENEFIT COSTS	3000	\$29,890	\$29,890
51609999	OTHER PERSONAL SERVICES	0000	\$680	\$680
TOTAL PERSONAL SERVICES			\$1,292,496	\$1,292,496
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$102,179	\$102,179
52509999	RENTALS/LEASES	0000	\$1,200	\$1,200
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$9,914	\$9,914
52809999	COMMUNICATION AND IT SERVICES	0000	\$68,172	\$68,172
52909999	OTHER SERVICES	0000	\$1,740	\$1,740
TOTAL PURCHASED SERVICES			\$183,205	\$183,205
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$3,757	\$3,757
TOTAL SUPPLIES			\$3,757	\$3,757
54509999	EQUIPMENT	0000	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$4,163	\$4,163
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,163	\$4,163
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$80,126	\$80,126
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$80,126	\$80,126
TOTAL REQUIREMENTS			\$1,564,747	\$1,564,747
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$98,054	\$98,054
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$98,054	\$98,054
TOTAL RECEIPTS			\$98,054	\$98,054
NET APPROPRIATION			\$1,466,693	\$1,466,693
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	9.000	9.000
51209999	SPA & LEO SALARIES AND WAGES	3000	1.000	1.000
TOTAL PERSONAL SERVICES			10.000	10.000
TOTAL POSITIONS			10.000	10.000

Office of State Budget And Management
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14100-Administration - General Fund

101822-DOA 1851 PENSION-SURVIVING SPOUSE BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	0000	\$12,000	\$12,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$12,000	\$12,000
TOTAL REQUIREMENTS			\$12,000	\$12,000
NET APPROPRIATION			\$12,000	\$12,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14100-Administration - General Fund

101823-DOA 1861 COMMISSION ON INDIAN AFF BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$118,348	\$118,348
51209999	SPA & LEO SALARIES AND WAGES	1000	\$298,234	\$298,234
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$9,380	\$9,380
51509999	EMPLOYEE BENEFIT COSTS	1000	\$182,558	\$182,558
TOTAL PERSONAL SERVICES			\$608,520	\$608,520
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$49,954	\$49,954
52409999	MAINTENANCE AGREEMENTS	0000	\$270	\$270
52509999	RENTALS/LEASES	0000	\$10,024	\$10,024
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$11,892	\$11,892
52809999	COMMUNICATION AND IT SERVICES	0000	\$12,621	\$12,621
52909999	OTHER SERVICES	0000	\$1,035	\$1,035
TOTAL PURCHASED SERVICES			\$85,796	\$85,796
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,415	\$1,415
TOTAL SUPPLIES			\$1,415	\$1,415
54509999	EQUIPMENT	0000	\$1,500	\$1,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,500	\$1,500
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$600	\$600
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$600	\$600
TOTAL REQUIREMENTS			\$697,831	\$697,831
NET APPROPRIATION			\$697,831	\$697,831
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	1000	4.426	4.426
TOTAL PERSONAL SERVICES			5.426	5.426
TOTAL POSITIONS			5.426	5.426

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14100-Administration - General Fund

101827-DOA 1401 STATE CONSTRUCTION (SCIF) BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$754,000	\$754,000
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$12,768	\$12,768
51509999	EMPLOYEE BENEFIT COSTS	2000	\$299,243	\$299,243
TOTAL PERSONAL SERVICES			\$1,066,011	\$1,066,011
TOTAL REQUIREMENTS			\$1,066,011	\$1,066,011
RECEIPTS				
48S99999	STATE CAPITAL INFRASTRUCTURE FUND APPROP TRANSFER	2000	\$1,066,011	\$1,066,011
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,066,011	\$1,066,011
TOTAL RECEIPTS			\$1,066,011	\$1,066,011
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	6.740	6.740
TOTAL PERSONAL SERVICES			6.740	6.740
TOTAL POSITIONS			6.740	6.740

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14100-Administration - General Fund

101828-DOA 1402 STATE PROPERTY (SCIF) BC 14100

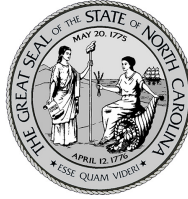
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$123,004	\$123,004
51509999	EMPLOYEE BENEFIT COSTS	2000	\$55,778	\$55,778
TOTAL PERSONAL SERVICES			\$178,782	\$178,782
TOTAL REQUIREMENTS			\$178,782	\$178,782
RECEIPTS				
48S99999	STATE CAPITAL INFRASTRUCTURE FUND APPROP TRANSFER	2000	\$178,782	\$178,782
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$178,782	\$178,782
TOTAL RECEIPTS			\$178,782	\$178,782
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	1.982	1.982
TOTAL PERSONAL SERVICES			1.982	1.982
TOTAL POSITIONS			1.982	1.982

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14100-Administration - General Fund

101999-DOA 1900 RESERVES AND TRANSFERS BC 14100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	0000	\$284,973	\$284,973
TOTAL RESERVES			\$284,973	\$284,973
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$126,134	\$126,134
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$126,134	\$126,134
TOTAL REQUIREMENTS			\$411,107	\$411,107
RECEIPTS				
47309999	INDIRECT(OVERHD) COST REC	0000	\$126,134	\$126,134
TOTAL MISCELLANEOUS			\$126,134	\$126,134
TOTAL RECEIPTS			\$126,134	\$126,134
NET APPROPRIATION			\$284,973	\$284,973



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Administration - Special Fund Code: 24100

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$23,090,456	\$23,090,456
LESS ESTIMATED RECEIPTS	\$23,086,231	\$23,086,231
CHANGE IN FUND BALANCE	(\$4,225)	(\$4,225)

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

24100-Administration - Special Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
204520	DOA 2514 RES-ECOMMERCE INITIATIVE BC 24100	\$17,816,310	\$17,816,310
204524	DOA 2729 FAMILY VIOLENCE GRANT BC 24100	\$3,935,305	\$3,935,305
204530	DOA 2791 LICENSE TO GIVE TRUST FU BC 24100	\$339,044	\$339,044
204536	DOA 2874 NC CIA-FVPSA GRANT BC 24100	\$50,000	\$50,000
204537	DOA 2883 CIA INDIAN CHILD WELFARE BC 24100	\$4,225	\$4,225
204538	DOA 2884 WORKFORCE INVEST ACT PROG - IND AFFAIRS BC 24100	\$420,024	\$420,024
204541	DOA 2896 CORE VICTIM SERVICES BC 24100	\$140,548	\$140,548
204544	DOA 2180 HUB MBDA BUSINESS CTR BC 24100	\$385,000	\$385,000
TOTAL REQUIREMENTS		\$23,090,456	\$23,090,456
RECEIPTS			
204520	DOA 2514 RES-ECOMMERCE INITIATIVE BC 24100	\$17,816,310	\$17,816,310
204524	DOA 2729 FAMILY VIOLENCE GRANT BC 24100	\$3,935,305	\$3,935,305
204530	DOA 2791 LICENSE TO GIVE TRUST FU BC 24100	\$339,044	\$339,044
204536	DOA 2874 NC CIA-FVPSA GRANT BC 24100	\$50,000	\$50,000
204538	DOA 2884 WORKFORCE INVEST ACT PROG - IND AFFAIRS BC 24100	\$420,024	\$420,024
204541	DOA 2896 CORE VICTIM SERVICES BC 24100	\$140,548	\$140,548
204544	DOA 2180 HUB MBDA BUSINESS CTR BC 24100	\$385,000	\$385,000
TOTAL RECEIPTS		\$23,086,231	\$23,086,231
CHANGE IN FUND BALANCE		(\$4,225)	(\$4,225)

Position Counts

REQUIREMENTS			
204520	DOA 2514 RES-ECOMMERCE INITIATIVE BC 24100	2.900	2.900
204524	DOA 2729 FAMILY VIOLENCE GRANT BC 24100	1.543	1.543
204530	DOA 2791 LICENSE TO GIVE TRUST FU BC 24100	0.600	0.600
204538	DOA 2884 WORKFORCE INVEST ACT PROG - IND AFFAIRS BC 24100	8.710	8.710
204541	DOA 2896 CORE VICTIM SERVICES BC 24100	0.200	0.200
204544	DOA 2180 HUB MBDA BUSINESS CTR BC 24100	3.000	3.000
TOTAL POSITIONS		16.953	16.953

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

24100-Administration - Special Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$323,545	\$323,545
51209999	SPA & LEO SALARIES AND WAGES	3000	\$447,011	\$447,011
51309999	TEMPORARY SALARIES	3000	\$56,087	\$56,087
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$1,098	\$1,098
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$1,058	\$1,058
51509999	EMPLOYEE BENEFIT COSTS	2000	\$135,065	\$135,065
51509999	EMPLOYEE BENEFIT COSTS	3000	\$212,785	\$212,785
51609999	OTHER PERSONAL SERVICES	0000	\$250	\$250
TOTAL PERSONAL SERVICES			\$1,176,899	\$1,176,899
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$15,675,445	\$15,675,445
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$71,049	\$71,049
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$57,149	\$57,149
52409999	MAINTENANCE AGREEMENTS	0000	\$315,000	\$315,000
52509999	RENTALS/LEASES	0000	\$5,500	\$5,500
52509999	RENTALS/LEASES	2000	\$3,700	\$3,700
52509999	RENTALS/LEASES	3000	\$13,577	\$13,577
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$1,530	\$1,530
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$5,595	\$5,595
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$30,204	\$30,204
52809999	COMMUNICATION AND IT SERVICES	0000	\$1,202,469	\$1,202,469
52809999	COMMUNICATION AND IT SERVICES	2000	\$14,775	\$14,775
52809999	COMMUNICATION AND IT SERVICES	3000	\$33,340	\$33,340
52909999	OTHER SERVICES	0000	\$2,345	\$2,345
52909999	OTHER SERVICES	2000	\$3,000	\$3,000
52909999	OTHER SERVICES	3000	\$9,899	\$9,899
TOTAL PURCHASED SERVICES			\$17,444,577	\$17,444,577
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$837	\$837
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$3,610	\$3,610
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$7,614	\$7,614
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	2000	\$313	\$313
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$200	\$200
53909999	OTHER MATERIALS & SUPPLIES	2000	\$9,000	\$9,000
53909999	OTHER MATERIALS & SUPPLIES	3000	\$2,075	\$2,075
TOTAL SUPPLIES			\$23,649	\$23,649
54509999	EQUIPMENT	3000	\$3,606	\$3,606
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,606	\$3,606
55609999	ASSETS & OTHER ADJUSTMENTS	3000	\$27,677	\$27,677
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,000	\$1,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24100-Administration - Special Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$300	\$300
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$740	\$740
55909999	OTHER EXPENSES	0000	\$292,701	\$292,701
55909999	OTHER EXPENSES	2000	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$323,418	\$323,418
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	3000	\$78,267	\$78,267
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$1,001,267	\$1,001,267
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$281,000	\$281,000
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$2,757,773	\$2,757,773
TOTAL AID AND PUBLIC ASSISTANCE			\$4,118,307	\$4,118,307
TOTAL REQUIREMENTS			\$23,090,456	\$23,090,456
RECEIPTS				
42599999	STATE GRANTS	2000	\$140,548	\$140,548
TOTAL GRANTS			\$140,548	\$140,548
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$339,044	\$339,044
TOTAL FEES, LICENSES & FINES			\$339,044	\$339,044
47999999	OTHER MISCELLANEOUS	0000	\$17,816,310	\$17,816,310
TOTAL MISCELLANEOUS			\$17,816,310	\$17,816,310
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$4,355,329	\$4,355,329
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3022	\$385,000	\$385,000
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2000	\$50,000	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,790,329	\$4,790,329
TOTAL RECEIPTS			\$23,086,231	\$23,086,231
CHANGE IN FUND BALANCE			(\$4,225)	(\$4,225)

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	3.700	3.700
51209999	SPA & LEO SALARIES AND WAGES	3000	5.253	5.253
51209999	SPA & LEO SALARIES AND WAGES	3022	2.000	2.000
51309999	TEMPORARY SALARIES	3000	6.000	6.000
TOTAL PERSONAL SERVICES			16.953	16.953
TOTAL POSITIONS			16.953	16.953

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24100-Administration - Special Fund

204520-DOA 2514 RES-ECOMMERCE INITIATIVE BC 24100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$233,036	\$233,036
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$185	\$185
51509999	EMPLOYEE BENEFIT COSTS	2000	\$99,942	\$99,942
TOTAL PERSONAL SERVICES			\$333,163	\$333,163
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$15,675,062	\$15,675,062
52409999	MAINTENANCE AGREEMENTS	0000	\$315,000	\$315,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$200	\$200
52809999	COMMUNICATION AND IT SERVICES	0000	\$1,197,543	\$1,197,543
52909999	OTHER SERVICES	0000	\$2,341	\$2,341
TOTAL PURCHASED SERVICES			\$17,190,146	\$17,190,146
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$300	\$300
TOTAL SUPPLIES			\$300	\$300
55909999	OTHER EXPENSES	0000	\$292,701	\$292,701
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$292,701	\$292,701
TOTAL REQUIREMENTS			\$17,816,310	\$17,816,310
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$17,816,310	\$17,816,310
TOTAL MISCELLANEOUS			\$17,816,310	\$17,816,310
TOTAL RECEIPTS			\$17,816,310	\$17,816,310
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	2.900	2.900
TOTAL PERSONAL SERVICES			2.900	2.900
TOTAL POSITIONS			2.900	2.900

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24100-Administration - Special Fund

204524-DOA 2729 FAMILY VIOLENCE GRANT BC 24100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	\$100,989	\$100,989
51509999	EMPLOYEE BENEFIT COSTS	3000	\$51,475	\$51,475
TOTAL PERSONAL SERVICES			\$152,464	\$152,464
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$6,000	\$6,000
52509999	RENTALS/LEASES	3000	\$1,277	\$1,277
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$7,650	\$7,650
52809999	COMMUNICATION AND IT SERVICES	3000	\$6,143	\$6,143
52909999	OTHER SERVICES	3000	\$1,131	\$1,131
TOTAL PURCHASED SERVICES			\$22,201	\$22,201
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$1,509	\$1,509
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$200	\$200
53909999	OTHER MATERIALS & SUPPLIES	3000	\$200	\$200
TOTAL SUPPLIES			\$1,909	\$1,909
54509999	EQUIPMENT	3000	\$514	\$514
TOTAL PROPERTY, PLANT & EQUIPMENT			\$514	\$514
55609999	ASSETS & OTHER ADJUSTMENTS	3000	\$19,677	\$19,677
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$19,677	\$19,677
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$1,000,767	\$1,000,767
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$2,737,773	\$2,737,773
TOTAL AID AND PUBLIC ASSISTANCE			\$3,738,540	\$3,738,540
TOTAL REQUIREMENTS			\$3,935,305	\$3,935,305
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$3,935,305	\$3,935,305
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,935,305	\$3,935,305
TOTAL RECEIPTS			\$3,935,305	\$3,935,305
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	1.543	1.543
TOTAL PERSONAL SERVICES			1.543	1.543
TOTAL POSITIONS			1.543	1.543

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24100-Administration - Special Fund

204530-DOA 2791 LICENSE TO GIVE TRUST FU BC 24100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$35,613	\$35,613
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$913	\$913
51509999	EMPLOYEE BENEFIT COSTS	2000	\$7,588	\$7,588
51609999	OTHER PERSONAL SERVICES	0000	\$250	\$250
TOTAL PERSONAL SERVICES			\$44,364	\$44,364
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$383	\$383
52509999	RENTALS/LEASES	0000	\$5,500	\$5,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$1,330	\$1,330
52809999	COMMUNICATION AND IT SERVICES	0000	\$4,926	\$4,926
52909999	OTHER SERVICES	0000	\$4	\$4
TOTAL PURCHASED SERVICES			\$12,143	\$12,143
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$537	\$537
TOTAL SUPPLIES			\$537	\$537
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$1,000
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$281,000	\$281,000
TOTAL AID AND PUBLIC ASSISTANCE			\$281,000	\$281,000
TOTAL REQUIREMENTS			\$339,044	\$339,044
RECEIPTS				
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$339,044	\$339,044
TOTAL FEES, LICENSES & FINES			\$339,044	\$339,044
TOTAL RECEIPTS			\$339,044	\$339,044
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	0.600	0.600
TOTAL PERSONAL SERVICES			0.600	0.600
TOTAL POSITIONS			0.600	0.600

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24100-Administration - Special Fund

204536-DOA 2874 NC CIA-FVPSA GRANT BC 24100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$21,000	\$21,000
52509999	RENTALS/LEASES	2000	\$3,700	\$3,700
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$4,200	\$4,200
52809999	COMMUNICATION AND IT SERVICES	2000	\$4,990	\$4,990
52909999	OTHER SERVICES	2000	\$3,000	\$3,000
TOTAL PURCHASED SERVICES			\$36,890	\$36,890
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$3,110	\$3,110
53909999	OTHER MATERIALS & SUPPLIES	2000	\$9,000	\$9,000
TOTAL SUPPLIES			\$12,110	\$12,110
55909999	OTHER EXPENSES	2000	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$1,000
TOTAL REQUIREMENTS			\$50,000	\$50,000
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2000	\$50,000	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$50,000	\$50,000
TOTAL RECEIPTS			\$50,000	\$50,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24100-Administration - Special Fund

204537-DOA 2883 CIA INDIAN CHILD WELFARE BC 24100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$2,382	\$2,382
52809999	COMMUNICATION AND IT SERVICES	2000	\$1,530	\$1,530
TOTAL PURCHASED SERVICES			\$3,912	\$3,912
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	2000	\$313	\$313
TOTAL SUPPLIES			\$313	\$313
TOTAL REQUIREMENTS			\$4,225	\$4,225
CHANGE IN FUND BALANCE			(\$4,225)	(\$4,225)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24100-Administration - Special Fund

204538-DOA 2884 WORKFORCE INVEST ACT PROG - IND AFFAIRS BC 24100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	\$130,033	\$130,033
51309999	TEMPORARY SALARIES	3000	\$56,087	\$56,087
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$1,058	\$1,058
51509999	EMPLOYEE BENEFIT COSTS	3000	\$69,027	\$69,027
TOTAL PERSONAL SERVICES			\$256,205	\$256,205
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$11,429	\$11,429
52509999	RENTALS/LEASES	3000	\$9,300	\$9,300
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$12,954	\$12,954
52809999	COMMUNICATION AND IT SERVICES	3000	\$14,449	\$14,449
52909999	OTHER SERVICES	3000	\$2,258	\$2,258
TOTAL PURCHASED SERVICES			\$50,390	\$50,390
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$4,695	\$4,695
53909999	OTHER MATERIALS & SUPPLIES	3000	\$1,875	\$1,875
TOTAL SUPPLIES			\$6,570	\$6,570
54509999	EQUIPMENT	3000	\$3,092	\$3,092
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,092	\$3,092
55609999	ASSETS & OTHER ADJUSTMENTS	3000	\$5,000	\$5,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,000	\$5,000
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	3000	\$78,267	\$78,267
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$500	\$500
56J09999	OTHER AIDS AND GRANTS TO NGOS	3000	\$20,000	\$20,000
TOTAL AID AND PUBLIC ASSISTANCE			\$98,767	\$98,767
TOTAL REQUIREMENTS			\$420,024	\$420,024
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$420,024	\$420,024
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$420,024	\$420,024
TOTAL RECEIPTS			\$420,024	\$420,024
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	2.710	2.710
51309999	TEMPORARY SALARIES	3000	6.000	6.000
TOTAL PERSONAL SERVICES			8.710	8.710
TOTAL POSITIONS			8.710	8.710

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24100-Administration - Special Fund

204541-DOA 2896 CORE VICTIM SERVICES BC 24100

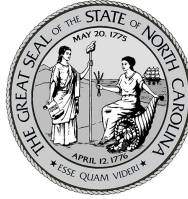
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$54,896	\$54,896
51509999	EMPLOYEE BENEFIT COSTS	2000	\$27,535	\$27,535
TOTAL PERSONAL SERVICES			\$82,431	\$82,431
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$47,667	\$47,667
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$1,395	\$1,395
52809999	COMMUNICATION AND IT SERVICES	2000	\$8,255	\$8,255
TOTAL PURCHASED SERVICES			\$57,317	\$57,317
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$500	\$500
TOTAL SUPPLIES			\$500	\$500
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$300	\$300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$300	\$300
TOTAL REQUIREMENTS			\$140,548	\$140,548
RECEIPTS				
42599999	STATE GRANTS	2000	\$140,548	\$140,548
TOTAL GRANTS			\$140,548	\$140,548
TOTAL RECEIPTS			\$140,548	\$140,548
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	0.200	0.200
TOTAL PERSONAL SERVICES			0.200	0.200
TOTAL POSITIONS			0.200	0.200

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24100-Administration - Special Fund

204544-DOA 2180 HUB MBDA BUSINESS CTR BC 24100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	\$215,989	\$215,989
51509999	EMPLOYEE BENEFIT COSTS	3000	\$92,283	\$92,283
TOTAL PERSONAL SERVICES			\$308,272	\$308,272
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$39,720	\$39,720
52509999	RENTALS/LEASES	3000	\$3,000	\$3,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$9,600	\$9,600
52809999	COMMUNICATION AND IT SERVICES	3000	\$12,748	\$12,748
52909999	OTHER SERVICES	3000	\$6,510	\$6,510
TOTAL PURCHASED SERVICES			\$71,578	\$71,578
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$1,410	\$1,410
TOTAL SUPPLIES			\$1,410	\$1,410
55609999	ASSETS & OTHER ADJUSTMENTS	3000	\$3,000	\$3,000
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$740	\$740
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,740	\$3,740
TOTAL REQUIREMENTS			\$385,000	\$385,000
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3022	\$385,000	\$385,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$385,000	\$385,000
TOTAL RECEIPTS			\$385,000	\$385,000
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	3022	2.000	2.000
TOTAL PERSONAL SERVICES			3.000	3.000
TOTAL POSITIONS			3.000	3.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Administration - Special Revenue Code: 24102

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$682,512	\$682,512
LESS ESTIMATED RECEIPTS	\$682,512	\$682,512
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24102-Administration - Special Revenue

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
204558	DOA 2241 ACTION PARTNERSHIP PROGRAM BC 24102	\$47,541	\$47,541
204562	DOA 2248 ENERGY ASSISTANCE BC 24102	\$87,736	\$87,736
204573	DOA 2513 COOPERATIVE REBATE BC 24102	\$547,235	\$547,235
TOTAL REQUIREMENTS		\$682,512	\$682,512
RECEIPTS			
204558	DOA 2241 ACTION PARTNERSHIP PROGRAM BC 24102	\$47,541	\$47,541
204562	DOA 2248 ENERGY ASSISTANCE BC 24102	\$87,736	\$87,736
204573	DOA 2513 COOPERATIVE REBATE BC 24102	\$547,235	\$547,235
TOTAL RECEIPTS		\$682,512	\$682,512
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
204562	DOA 2248 ENERGY ASSISTANCE BC 24102	0.864	0.864
204573	DOA 2513 COOPERATIVE REBATE BC 24102	3.148	3.148
TOTAL POSITIONS		4.012	4.012

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24102-Administration - Special Revenue

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$316,548	\$316,548
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$839	\$839
51509999	EMPLOYEE BENEFIT COSTS	2000	\$138,357	\$138,357
TOTAL PERSONAL SERVICES			\$455,744	\$455,744
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$111,893	\$111,893
52409999	MAINTENANCE AGREEMENTS	0000	\$4,300	\$4,300
52509999	RENTALS/LEASES	2000	\$333	\$333
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$1,968	\$1,968
52809999	COMMUNICATION AND IT SERVICES	0000	\$40,000	\$40,000
52809999	COMMUNICATION AND IT SERVICES	2000	\$6,040	\$6,040
52909999	OTHER SERVICES	0000	\$12	\$12
52909999	OTHER SERVICES	2000	\$1,100	\$1,100
TOTAL PURCHASED SERVICES			\$165,646	\$165,646
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$611	\$611
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$2,040	\$2,040
53909999	OTHER MATERIALS & SUPPLIES	2000	\$2,737	\$2,737
TOTAL SUPPLIES			\$5,388	\$5,388
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$8,774	\$8,774
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$5,000	\$5,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$13,774	\$13,774
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	2000	\$40,040	\$40,040
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$1,920	\$1,920
TOTAL AID AND PUBLIC ASSISTANCE			\$41,960	\$41,960
TOTAL REQUIREMENTS			\$682,512	\$682,512
RECEIPTS				
42599999	STATE GRANTS	2000	\$135,277	\$135,277
TOTAL GRANTS			\$135,277	\$135,277
47199999	MISCELLANEOUS	0000	\$547,235	\$547,235
TOTAL MISCELLANEOUS			\$547,235	\$547,235
TOTAL RECEIPTS			\$682,512	\$682,512
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

REQUIREMENTS

51209999	SPA & LEO SALARIES AND WAGES	2000	4.012	4.012
TOTAL PERSONAL SERVICES			4.012	4.012

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL POSITIONS

4.012

4.012

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24102-Administration - Special Revenue

204558-DOA 2241 ACTION PARTNERSHIP PROGRAM BC 24102

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$600	\$600
52809999	COMMUNICATION AND IT SERVICES	2000	\$1,440	\$1,440
52909999	OTHER SERVICES	2000	\$600	\$600
TOTAL PURCHASED SERVICES			\$2,640	\$2,640
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$1,080	\$1,080
53909999	OTHER MATERIALS & SUPPLIES	2000	\$1,861	\$1,861
TOTAL SUPPLIES			\$2,941	\$2,941
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	2000	\$40,040	\$40,040
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$1,920	\$1,920
TOTAL AID AND PUBLIC ASSISTANCE			\$41,960	\$41,960
TOTAL REQUIREMENTS			\$47,541	\$47,541
RECEIPTS				
42599999	STATE GRANTS	2000	\$47,541	\$47,541
TOTAL GRANTS			\$47,541	\$47,541
TOTAL RECEIPTS			\$47,541	\$47,541
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24102-Administration - Special Revenue

204562-DOA 2248 ENERGY ASSISTANCE BC 24102

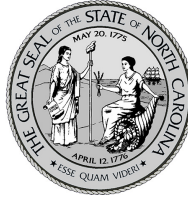
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$45,159	\$45,159
51509999	EMPLOYEE BENEFIT COSTS	2000	\$25,166	\$25,166
TOTAL PERSONAL SERVICES			\$70,325	\$70,325
52509999	RENTALS/LEASES	2000	\$333	\$333
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$1,368	\$1,368
52809999	COMMUNICATION AND IT SERVICES	2000	\$4,600	\$4,600
52909999	OTHER SERVICES	2000	\$500	\$500
TOTAL PURCHASED SERVICES			\$6,801	\$6,801
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$960	\$960
53909999	OTHER MATERIALS & SUPPLIES	2000	\$876	\$876
TOTAL SUPPLIES			\$1,836	\$1,836
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$8,774	\$8,774
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,774	\$8,774
TOTAL REQUIREMENTS			\$87,736	\$87,736
RECEIPTS				
42599999	STATE GRANTS	2000	\$87,736	\$87,736
TOTAL GRANTS			\$87,736	\$87,736
TOTAL RECEIPTS			\$87,736	\$87,736
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	0.864	0.864
TOTAL PERSONAL SERVICES			0.864	0.864
TOTAL POSITIONS			0.864	0.864

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24102-Administration - Special Revenue

204573-DOA 2513 COOPERATIVE REBATE BC 24102

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$271,389	\$271,389
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$839	\$839
51509999	EMPLOYEE BENEFIT COSTS	2000	\$113,191	\$113,191
TOTAL PERSONAL SERVICES			\$385,419	\$385,419
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$111,893	\$111,893
52409999	MAINTENANCE AGREEMENTS	0000	\$4,300	\$4,300
52809999	COMMUNICATION AND IT SERVICES	0000	\$40,000	\$40,000
52909999	OTHER SERVICES	0000	\$12	\$12
TOTAL PURCHASED SERVICES			\$156,205	\$156,205
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$611	\$611
TOTAL SUPPLIES			\$611	\$611
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$5,000	\$5,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,000	\$5,000
TOTAL REQUIREMENTS			\$547,235	\$547,235
RECEIPTS				
47199999	MISCELLANEOUS	0000	\$547,235	\$547,235
TOTAL MISCELLANEOUS			\$547,235	\$547,235
TOTAL RECEIPTS			\$547,235	\$547,235
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	3.148	3.148
TOTAL PERSONAL SERVICES			3.148	3.148
TOTAL POSITIONS			3.148	3.148



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Administration - Special Revenue - GF Code: 24104

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$141,064	\$141,064
LESS ESTIMATED RECEIPTS	\$141,064	\$141,064
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24104-Administration - Special Revenue - GF

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
204578	DOA 2420 DOA IT PROJECTS BC 24104	\$80,126	\$80,126
204580	DOA 2475 ATS BC 24104	\$60,938	\$60,938
TOTAL REQUIREMENTS		\$141,064	\$141,064
RECEIPTS			
204578	DOA 2420 DOA IT PROJECTS BC 24104	\$80,126	\$80,126
204580	DOA 2475 ATS BC 24104	\$60,938	\$60,938
TOTAL RECEIPTS		\$141,064	\$141,064
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24104-Administration - Special Revenue - GF

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$80,126	\$80,126
52409999	MAINTENANCE AGREEMENTS	0000	\$60,938	\$60,938
TOTAL PURCHASED SERVICES			\$141,064	\$141,064
TOTAL REQUIREMENTS			\$141,064	\$141,064
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$141,064	\$141,064
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$141,064	\$141,064
TOTAL RECEIPTS			\$141,064	\$141,064
CHANGE IN FUND BALANCE			\$0	\$0
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24104-Administration - Special Revenue - GF

204578-DOA 2420 DOA IT PROJECTS BC 24104

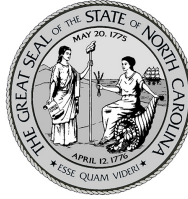
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$80,126	\$80,126
TOTAL PURCHASED SERVICES			\$80,126	\$80,126
TOTAL REQUIREMENTS			\$80,126	\$80,126
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$80,126	\$80,126
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$80,126	\$80,126
TOTAL RECEIPTS			\$80,126	\$80,126
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24104-Administration - Special Revenue - GF

204580-DOA 2475 ATS BC 24104

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52409999	MAINTENANCE AGREEMENTS	0000	\$60,938	\$60,938
TOTAL PURCHASED SERVICES			\$60,938	\$60,938
TOTAL REQUIREMENTS			\$60,938	\$60,938
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$60,938	\$60,938
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$60,938	\$60,938
TOTAL RECEIPTS			\$60,938	\$60,938
CHANGE IN FUND BALANCE			\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Administration - Special Revenue - Interest Earning Code: 24105

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$7,094,107	\$7,094,107
LESS ESTIMATED RECEIPTS	\$7,094,107	\$7,094,107
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24105-Administration - Special Revenue - Interest Earning

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
204582	DOA 2868 HUD SECT. 8 VOUCHER PROG BC 24105	\$4,410,606	\$4,410,606
204583	DOA 2807 HUD EVH PROGRAM BC 24105	\$2,500,000	\$2,500,000
204584	DOA 2808 HUD MAINSTREAM PROGRAM BC 24105	\$180,889	\$180,889
204585	DOA 2809 HUD SECTION 8 VASH PROG BC 24105	\$2,612	\$2,612
TOTAL REQUIREMENTS		\$7,094,107	\$7,094,107
RECEIPTS			
204582	DOA 2868 HUD SECT. 8 VOUCHER PROG BC 24105	\$4,410,606	\$4,410,606
204583	DOA 2807 HUD EVH PROGRAM BC 24105	\$2,500,000	\$2,500,000
204584	DOA 2808 HUD MAINSTREAM PROGRAM BC 24105	\$180,889	\$180,889
204585	DOA 2809 HUD SECTION 8 VASH PROG BC 24105	\$2,612	\$2,612
TOTAL RECEIPTS		\$7,094,107	\$7,094,107
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS

204582	DOA 2868 HUD SECT. 8 VOUCHER PROG BC 24105	7.000	7.000
TOTAL POSITIONS		7.000	7.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24105-Administration - Special Revenue - Interest Earning

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	\$329,521	\$329,521
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$6,603	\$6,603
51509999	EMPLOYEE BENEFIT COSTS	3000	\$170,583	\$170,583
TOTAL PERSONAL SERVICES			\$506,707	\$506,707
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$132,497	\$132,497
52509999	RENTALS/LEASES	3000	\$14,671	\$14,671
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$44,800	\$44,800
52809999	COMMUNICATION AND IT SERVICES	3000	\$59,470	\$59,470
52909999	OTHER SERVICES	3000	\$3,915	\$3,915
TOTAL PURCHASED SERVICES			\$255,353	\$255,353
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$2,094	\$2,094
53909999	OTHER MATERIALS & SUPPLIES	3000	\$1,785	\$1,785
TOTAL SUPPLIES			\$3,879	\$3,879
54509999	EQUIPMENT	3000	\$360	\$360
TOTAL PROPERTY, PLANT & EQUIPMENT			\$360	\$360
55609999	ASSETS & OTHER ADJUSTMENTS	3000	\$47,500	\$47,500
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$645	\$645
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$48,145	\$48,145
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$6,279,663	\$6,279,663
TOTAL AID AND PUBLIC ASSISTANCE			\$6,279,663	\$6,279,663
TOTAL REQUIREMENTS			\$7,094,107	\$7,094,107
RECEIPTS				
43109999	INVESTMENT INCOME	3000	\$1,500	\$1,500
TOTAL INVESTMENT INCOME			\$1,500	\$1,500
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$7,092,607	\$7,092,607
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,092,607	\$7,092,607
TOTAL RECEIPTS			\$7,094,107	\$7,094,107
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	7.000	7.000
TOTAL PERSONAL SERVICES			7.000	7.000
TOTAL POSITIONS			7.000	7.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24105-Administration - Special Revenue - Interest Earning

204582-DOA 2868 HUD SECT. 8 VOUCHER PROG BC 24105

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	\$329,521	\$329,521
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$6,603	\$6,603
51509999	EMPLOYEE BENEFIT COSTS	3000	\$170,491	\$170,491
TOTAL PERSONAL SERVICES			\$506,615	\$506,615
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$29,785	\$29,785
52509999	RENTALS/LEASES	3000	\$14,671	\$14,671
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$20,330	\$20,330
52809999	COMMUNICATION AND IT SERVICES	3000	\$36,628	\$36,628
52909999	OTHER SERVICES	3000	\$1,800	\$1,800
TOTAL PURCHASED SERVICES			\$103,214	\$103,214
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$1,745	\$1,745
TOTAL SUPPLIES			\$1,745	\$1,745
54509999	EQUIPMENT	3000	\$360	\$360
TOTAL PROPERTY, PLANT & EQUIPMENT			\$360	\$360
55609999	ASSETS & OTHER ADJUSTMENTS	3000	\$40,000	\$40,000
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$575	\$575
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$40,575	\$40,575
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$3,758,097	\$3,758,097
TOTAL AID AND PUBLIC ASSISTANCE			\$3,758,097	\$3,758,097
TOTAL REQUIREMENTS			\$4,410,606	\$4,410,606
RECEIPTS				
43109999	INVESTMENT INCOME	3000	\$1,500	\$1,500
TOTAL INVESTMENT INCOME			\$1,500	\$1,500
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$4,409,106	\$4,409,106
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,409,106	\$4,409,106
TOTAL RECEIPTS			\$4,410,606	\$4,410,606
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	7.000	7.000
TOTAL PERSONAL SERVICES			7.000	7.000
TOTAL POSITIONS			7.000	7.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24105-Administration - Special Revenue - Interest Earning

204583-DOA 2807 HUD EVH PROGRAM BC 24105

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51509999	EMPLOYEE BENEFIT COSTS	3000	\$92	\$92
TOTAL PERSONAL SERVICES			\$92	\$92
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$102,712	\$102,712
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$24,470	\$24,470
52809999	COMMUNICATION AND IT SERVICES	3000	\$22,842	\$22,842
52909999	OTHER SERVICES	3000	\$2,115	\$2,115
TOTAL PURCHASED SERVICES			\$152,139	\$152,139
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$349	\$349
53909999	OTHER MATERIALS & SUPPLIES	3000	\$1,785	\$1,785
TOTAL SUPPLIES			\$2,134	\$2,134
55609999	ASSETS & OTHER ADJUSTMENTS	3000	\$7,500	\$7,500
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$70	\$70
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,570	\$7,570
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$2,338,065	\$2,338,065
TOTAL AID AND PUBLIC ASSISTANCE			\$2,338,065	\$2,338,065
TOTAL REQUIREMENTS			\$2,500,000	\$2,500,000
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$2,500,000	\$2,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,500,000	\$2,500,000
TOTAL RECEIPTS			\$2,500,000	\$2,500,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24105-Administration - Special Revenue - Interest Earning

204584-DOA 2808 HUD MAINSTREAM PROGRAM BC 24105

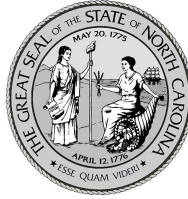
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$180,889	\$180,889
TOTAL AID AND PUBLIC ASSISTANCE			\$180,889	\$180,889
TOTAL REQUIREMENTS			\$180,889	\$180,889
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$180,889	\$180,889
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$180,889	\$180,889
TOTAL RECEIPTS			\$180,889	\$180,889
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24105-Administration - Special Revenue - Interest Earning

204585-DOA 2809 HUD SECTION 8 VASH PROG BC 24105

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	3000	\$2,612	\$2,612
TOTAL AID AND PUBLIC ASSISTANCE			\$2,612	\$2,612
TOTAL REQUIREMENTS			\$2,612	\$2,612
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$2,612	\$2,612
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,612	\$2,612
TOTAL RECEIPTS			\$2,612	\$2,612
CHANGE IN FUND BALANCE			\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Administration - Trust Code: 64100

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$10,681	\$10,681
LESS ESTIMATED RECEIPTS	\$681	\$681
CHANGE IN FUND BALANCE	(\$10,000)	(\$10,000)

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

64100-Administration - Trust

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
602400	DOA 6111 RESERVE FOR UNEMPLOYMENT COMPENSATION BC 64100	\$10,000	\$10,000
602401	DOA 6761 YAIO YOUTH ENDOWMENT FUND BC 64100	\$681	\$681
TOTAL REQUIREMENTS		\$10,681	\$10,681
RECEIPTS			
602401	DOA 6761 YAIO YOUTH ENDOWMENT FUND BC 64100	\$681	\$681
TOTAL RECEIPTS		\$681	\$681
CHANGE IN FUND BALANCE		(\$10,000)	(\$10,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

64100-Administration - Trust

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51509999	EMPLOYEE BENEFIT COSTS	0000	\$10,000	\$10,000
TOTAL PERSONAL SERVICES			\$10,000	\$10,000
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$681	\$681
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$681	\$681
TOTAL REQUIREMENTS			\$10,681	\$10,681
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$31	\$31
TOTAL INVESTMENT INCOME			\$31	\$31
46299999	CONTRIBUTIONS & DONATIONS	0000	\$650	\$650
TOTAL CONTRIBUTIONS & DONATIONS			\$650	\$650
TOTAL RECEIPTS			\$681	\$681
CHANGE IN FUND BALANCE			(\$10,000)	(\$10,000)
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

64100-Administration - Trust

602400-DOA 6111 RESERVE FOR UNEMPLOYMENT COMPENSATION BC 64100

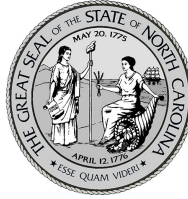
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51509999	EMPLOYEE BENEFIT COSTS	0000	\$10,000	\$10,000
TOTAL PERSONAL SERVICES			\$10,000	\$10,000
TOTAL REQUIREMENTS			\$10,000	\$10,000
CHANGE IN FUND BALANCE			(\$10,000)	(\$10,000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

64100-Administration - Trust

602401-DOA 6761 YAIO YOUTH ENDOWMENT FUND BC 64100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$681	\$681
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$681	\$681
TOTAL REQUIREMENTS			\$681	\$681
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$31	\$31
TOTAL INVESTMENT INCOME			\$31	\$31
46299999	CONTRIBUTIONS & DONATIONS	0000	\$650	\$650
TOTAL CONTRIBUTIONS & DONATIONS			\$650	\$650
TOTAL RECEIPTS			\$681	\$681
CHANGE IN FUND BALANCE			\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Administration - Internal Code: 74100

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$63,705,278	\$63,705,278
LESS ESTIMATED RECEIPTS	\$63,705,278	\$63,705,278
CHANGE IN FUND BALANCE	\$0	\$0

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

74100-Administration - Internal

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
700151	DOA 7211 MOTOR FLEET MANAGEMENT BC 74100	\$51,930,611	\$51,930,611
700152	DOA 7215 STATE SURPLUS PROPERTY BC 74100	\$2,479,164	\$2,479,164
700153	DOA 7218 MAIL SERVICE CENTER BC 74100	\$8,686,552	\$8,686,552
700154	DOA 7310 FEDERAL SURPLUS PROPERTY BC 74100	\$608,951	\$608,951
TOTAL REQUIREMENTS		\$63,705,278	\$63,705,278
RECEIPTS			
700151	DOA 7211 MOTOR FLEET MANAGEMENT BC 74100	\$51,930,611	\$51,930,611
700152	DOA 7215 STATE SURPLUS PROPERTY BC 74100	\$2,479,164	\$2,479,164
700153	DOA 7218 MAIL SERVICE CENTER BC 74100	\$8,686,552	\$8,686,552
700154	DOA 7310 FEDERAL SURPLUS PROPERTY BC 74100	\$608,951	\$608,951
TOTAL RECEIPTS		\$63,705,278	\$63,705,278
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
700151	DOA 7211 MOTOR FLEET MANAGEMENT BC 74100	37.000	37.000
700152	DOA 7215 STATE SURPLUS PROPERTY BC 74100	25.800	25.800
700153	DOA 7218 MAIL SERVICE CENTER BC 74100	53.000	53.000
700154	DOA 7310 FEDERAL SURPLUS PROPERTY BC 74100	4.200	4.200
TOTAL POSITIONS		120.000	120.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

74100-Administration - Internal

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$5,752,733	\$5,752,733
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$52,996	\$52,996
51509999	EMPLOYEE BENEFIT COSTS	0000	\$3,520	\$3,520
51509999	EMPLOYEE BENEFIT COSTS	2000	\$2,849,170	\$2,849,170
51609999	OTHER PERSONAL SERVICES	0000	\$9,003	\$9,003
TOTAL PERSONAL SERVICES			\$8,667,422	\$8,667,422
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,122,136	\$1,122,136
52209999	UTILITY/ENERGY SERVICES	0000	\$98,921	\$98,921
52309999	REPAIR SERVICES	0000	\$3,733,004	\$3,733,004
52409999	MAINTENANCE AGREEMENTS	0000	\$21,222	\$21,222
52509999	RENTALS/LEASES	0000	\$658,513	\$658,513
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$43,202	\$43,202
52809999	COMMUNICATION AND IT SERVICES	0000	\$2,592,372	\$2,592,372
52909999	OTHER SERVICES	0000	\$1,360,164	\$1,360,164
TOTAL PURCHASED SERVICES			\$9,629,534	\$9,629,534
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$60,561	\$60,561
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$46,939	\$46,939
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$10,041,092	\$10,041,092
53409999	FOOD & DIETARY SUPPLIES	0000	\$2,680	\$2,680
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$20,500	\$20,500
53809999	PURCHASES FOR RESALE	0000	\$4,291,305	\$4,291,305
53909999	OTHER MATERIALS & SUPPLIES	0000	\$10,950	\$10,950
TOTAL SUPPLIES			\$14,474,027	\$14,474,027
54509999	EQUIPMENT	0000	\$29,476,499	\$29,476,499
54709999	INTANGIBLE ASSETS	0000	\$5,650	\$5,650
TOTAL PROPERTY, PLANT & EQUIPMENT			\$29,482,149	\$29,482,149
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$13,900	\$13,900
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$306,615	\$306,615
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$9,377	\$9,377
55909999	OTHER EXPENSES	0000	\$15,700	\$15,700
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$345,592	\$345,592
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$1,106,554	\$1,106,554
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,106,554	\$1,106,554
TOTAL REQUIREMENTS			\$63,705,278	\$63,705,278
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$57,403,572	\$57,403,572
44109999	SALE OF SERVICES	2000	\$207,169	\$207,169
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$3,805,539	\$3,805,539

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

74100-Administration - Internal

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
44409999	RENTALS AND SALE OF LAND	0000	\$9,359	\$9,359
TOTAL SALES SERVICES & RENTALS			\$61,425,639	\$61,425,639
47199999	MISCELLANEOUS	0000	\$130,000	\$130,000
47999999	OTHER MISCELLANEOUS	0000	\$199,309	\$199,309
TOTAL MISCELLANEOUS			\$329,309	\$329,309
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$1,917,923	\$1,917,923
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2000	\$32,407	\$32,407
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,950,330	\$1,950,330
TOTAL RECEIPTS			\$63,705,278	\$63,705,278
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	120.000	120.000
TOTAL PERSONAL SERVICES			120.000	120.000
TOTAL POSITIONS			120.000	120.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

74100-Administration - Internal

700151-DOA 7211 MOTOR FLEET MANAGEMENT BC 74100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$2,072,697	\$2,072,697
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$21,508	\$21,508
51509999	EMPLOYEE BENEFIT COSTS	2000	\$986,150	\$986,150
TOTAL PERSONAL SERVICES			\$3,080,355	\$3,080,355
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$798,725	\$798,725
52209999	UTILITY/ENERGY SERVICES	0000	\$35,620	\$35,620
52309999	REPAIR SERVICES	0000	\$3,715,374	\$3,715,374
52509999	RENTALS/LEASES	0000	\$7,000	\$7,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$41,002	\$41,002
52809999	COMMUNICATION AND IT SERVICES	0000	\$2,133,057	\$2,133,057
52909999	OTHER SERVICES	0000	\$1,347,673	\$1,347,673
TOTAL PURCHASED SERVICES			\$8,078,451	\$8,078,451
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$24,974	\$24,974
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$42,616	\$42,616
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$10,028,942	\$10,028,942
53409999	FOOD & DIETARY SUPPLIES	0000	\$1,080	\$1,080
53509999	CLOTHING & RECRETIONAL SUPPLIES	0000	\$11,000	\$11,000
53809999	PURCHASES FOR RESALE	0000	\$262,744	\$262,744
53909999	OTHER MATERIALS & SUPPLIES	0000	\$10,000	\$10,000
TOTAL SUPPLIES			\$10,381,356	\$10,381,356
54509999	EQUIPMENT	0000	\$29,464,025	\$29,464,025
54709999	INTANGIBLE ASSETS	0000	\$2,000	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$29,466,025	\$29,466,025
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$13,600	\$13,600
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$300,000	\$300,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$6,711	\$6,711
55909999	OTHER EXPENSES	0000	\$10,000	\$10,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$330,311	\$330,311
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$594,113	\$594,113
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$594,113	\$594,113
TOTAL REQUIREMENTS			\$51,930,611	\$51,930,611
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$48,386,388	\$48,386,388
44109999	SALE OF SERVICES	2000	\$80,056	\$80,056
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$3,293,167	\$3,293,167
TOTAL SALES SERVICES & RENTALS			\$51,759,611	\$51,759,611
47199999	MISCELLANEOUS	0000	\$130,000	\$130,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

74100-Administration - Internal

700151-DOA 7211 MOTOR FLEET MANAGEMENT BC 74100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$41,000	\$41,000
TOTAL MISCELLANEOUS			\$171,000	\$171,000
TOTAL RECEIPTS			\$51,930,611	\$51,930,611
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	37.000	37.000
TOTAL PERSONAL SERVICES			37.000	37.000
TOTAL POSITIONS			37.000	37.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

74100-Administration - Internal

700152-DOA 7215 STATE SURPLUS PROPERTY BC 74100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$1,271,772	\$1,271,772
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$7,027	\$7,027
51509999	EMPLOYEE BENEFIT COSTS	0000	\$2,398	\$2,398
51509999	EMPLOYEE BENEFIT COSTS	2000	\$621,020	\$621,020
TOTAL PERSONAL SERVICES			\$1,902,217	\$1,902,217
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$34,639	\$34,639
52209999	UTILITY/ENERGY SERVICES	0000	\$41,048	\$41,048
52309999	REPAIR SERVICES	0000	\$7,430	\$7,430
52409999	MAINTENANCE AGREEMENTS	0000	\$1,222	\$1,222
52509999	RENTALS/LEASES	0000	\$10,812	\$10,812
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$600	\$600
52809999	COMMUNICATION AND IT SERVICES	0000	\$219,646	\$219,646
52909999	OTHER SERVICES	0000	\$6,424	\$6,424
TOTAL PURCHASED SERVICES			\$321,821	\$321,821
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$15,431	\$15,431
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$898	\$898
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$2,150	\$2,150
53409999	FOOD & DIETARY SUPPLIES	0000	\$1,200	\$1,200
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$1,500	\$1,500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$700	\$700
TOTAL SUPPLIES			\$21,879	\$21,879
54509999	EQUIPMENT	0000	\$7,179	\$7,179
54709999	INTANGIBLE ASSETS	0000	\$600	\$600
TOTAL PROPERTY, PLANT & EQUIPMENT			\$7,779	\$7,779
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$10	\$10
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$565	\$565
55909999	OTHER EXPENSES	0000	\$5,200	\$5,200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,775	\$5,775
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$219,693	\$219,693
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$219,693	\$219,693
TOTAL REQUIREMENTS			\$2,479,164	\$2,479,164
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$1,793,680	\$1,793,680
44109999	SALE OF SERVICES	2000	\$60,589	\$60,589
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$477,586	\$477,586
TOTAL SALES SERVICES & RENTALS			\$2,331,855	\$2,331,855
47999999	OTHER MISCELLANEOUS	0000	\$147,309	\$147,309

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

74100-Administration - Internal

700152-DOA 7215 STATE SURPLUS PROPERTY BC 74100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL MISCELLANEOUS			\$147,309	\$147,309
TOTAL RECEIPTS			\$2,479,164	\$2,479,164
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	25.800	25.800
TOTAL PERSONAL SERVICES			25.800	25.800
TOTAL POSITIONS			25.800	25.800

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

74100-Administration - Internal

700153-DOA 7218 MAIL SERVICE CENTER BC 74100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$2,184,905	\$2,184,905
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$22,342	\$22,342
51509999	EMPLOYEE BENEFIT COSTS	2000	\$1,130,853	\$1,130,853
TOTAL PERSONAL SERVICES			\$3,338,100	\$3,338,100
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$250,151	\$250,151
52209999	UTILITY/ENERGY SERVICES	0000	\$22,253	\$22,253
52309999	REPAIR SERVICES	0000	\$3,700	\$3,700
52409999	MAINTENANCE AGREEMENTS	0000	\$20,000	\$20,000
52509999	RENTALS/LEASES	0000	\$640,601	\$640,601
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$300	\$300
52809999	COMMUNICATION AND IT SERVICES	0000	\$134,449	\$134,449
52909999	OTHER SERVICES	0000	\$376	\$376
TOTAL PURCHASED SERVICES			\$1,071,830	\$1,071,830
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$17,676	\$17,676
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$2,700	\$2,700
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$7,000	\$7,000
53809999	PURCHASES FOR RESALE	0000	\$4,028,561	\$4,028,561
53909999	OTHER MATERIALS & SUPPLIES	0000	\$200	\$200
TOTAL SUPPLIES			\$4,056,137	\$4,056,137
54509999	EQUIPMENT	0000	\$5,000	\$5,000
54709999	INTANGIBLE ASSETS	0000	\$3,000	\$3,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$8,000	\$8,000
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$5	\$5
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$951	\$951
55909999	OTHER EXPENSES	0000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,456	\$1,456
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$211,029	\$211,029
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$211,029	\$211,029
TOTAL REQUIREMENTS			\$8,686,552	\$8,686,552
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$6,680,633	\$6,680,633
44109999	SALE OF SERVICES	2000	\$55,589	\$55,589
TOTAL SALES SERVICES & RENTALS			\$6,736,222	\$6,736,222
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$1,917,923	\$1,917,923
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2000	\$32,407	\$32,407

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

74100-Administration - Internal

700153-DOA 7218 MAIL SERVICE CENTER BC 74100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,950,330	\$1,950,330
TOTAL RECEIPTS			\$8,686,552	\$8,686,552
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	53.000	53.000
TOTAL PERSONAL SERVICES			53.000	53.000
TOTAL POSITIONS			53.000	53.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

74100-Administration - Internal

700154-DOA 7310 FEDERAL SURPLUS PROPERTY BC 74100

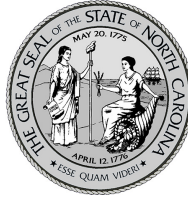
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$223,359	\$223,359
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$2,119	\$2,119
51509999	EMPLOYEE BENEFIT COSTS	0000	\$1,122	\$1,122
51509999	EMPLOYEE BENEFIT COSTS	2000	\$111,147	\$111,147
51609999	OTHER PERSONAL SERVICES	0000	\$9,003	\$9,003
TOTAL PERSONAL SERVICES			\$346,750	\$346,750
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$38,621	\$38,621
52309999	REPAIR SERVICES	0000	\$6,500	\$6,500
52509999	RENTALS/LEASES	0000	\$100	\$100
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$1,300	\$1,300
52809999	COMMUNICATION AND IT SERVICES	0000	\$105,220	\$105,220
52909999	OTHER SERVICES	0000	\$5,691	\$5,691
TOTAL PURCHASED SERVICES			\$157,432	\$157,432
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,480	\$2,480
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$725	\$725
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$10,000	\$10,000
53409999	FOOD & DIETARY SUPPLIES	0000	\$400	\$400
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$1,000	\$1,000
53909999	OTHER MATERIALS & SUPPLIES	0000	\$50	\$50
TOTAL SUPPLIES			\$14,655	\$14,655
54509999	EQUIPMENT	0000	\$295	\$295
54709999	INTANGIBLE ASSETS	0000	\$50	\$50
TOTAL PROPERTY, PLANT & EQUIPMENT			\$345	\$345
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$300	\$300
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$6,600	\$6,600
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,150	\$1,150
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,050	\$8,050
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$81,719	\$81,719
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$81,719	\$81,719
TOTAL REQUIREMENTS			\$608,951	\$608,951
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$542,871	\$542,871
44109999	SALE OF SERVICES	2000	\$10,935	\$10,935
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$34,786	\$34,786
44409999	RENTALS AND SALE OF LAND	0000	\$9,359	\$9,359
TOTAL SALES SERVICES & RENTALS			\$597,951	\$597,951
47999999	OTHER MISCELLANEOUS	0000	\$11,000	\$11,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

74100-Administration - Internal

700154-DOA 7310 FEDERAL SURPLUS PROPERTY BC 74100

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL MISCELLANEOUS			\$11,000	\$11,000
TOTAL RECEIPTS			\$608,951	\$608,951
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	4.200	4.200
TOTAL PERSONAL SERVICES			4.200	4.200
TOTAL POSITIONS			4.200	4.200



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Administration - Internal Service - Special Code: 74103

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$2,209,102	\$2,209,102
LESS ESTIMATED RECEIPTS	\$2,209,102	\$2,209,102
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

74103-Administration - Internal Service - Special

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
700175	DOA 7251 STATE PARKING SYSTEM BC 74103	\$2,209,102	\$2,209,102
TOTAL REQUIREMENTS		\$2,209,102	\$2,209,102
RECEIPTS			
700175	DOA 7251 STATE PARKING SYSTEM BC 74103	\$2,209,102	\$2,209,102
TOTAL RECEIPTS		\$2,209,102	\$2,209,102
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
700175	DOA 7251 STATE PARKING SYSTEM BC 74103	19.000	19.000
TOTAL POSITIONS		19.000	19.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

74103-Administration - Internal Service - Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$842,523	\$842,523
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$2,850	\$2,850
51509999	EMPLOYEE BENEFIT COSTS	2000	\$427,175	\$427,175
TOTAL PERSONAL SERVICES			\$1,272,548	\$1,272,548
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$237,988	\$237,988
52209999	UTILITY/ENERGY SERVICES	0000	\$154,750	\$154,750
52309999	REPAIR SERVICES	0000	\$24,062	\$24,062
52409999	MAINTENANCE AGREEMENTS	0000	\$53,000	\$53,000
52509999	RENTALS/LEASES	0000	\$12,000	\$12,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$4,000	\$4,000
52809999	COMMUNICATION AND IT SERVICES	0000	\$70,524	\$70,524
52909999	OTHER SERVICES	0000	\$39,611	\$39,611
TOTAL PURCHASED SERVICES			\$595,935	\$595,935
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$12,700	\$12,700
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$12,323	\$12,323
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$700	\$700
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$4,000	\$4,000
53909999	OTHER MATERIALS & SUPPLIES	0000	\$1,000	\$1,000
TOTAL SUPPLIES			\$30,723	\$30,723
54509999	EQUIPMENT	0000	\$2,208	\$2,208
54709999	INTANGIBLE ASSETS	0000	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,208	\$3,208
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,000	\$1,000
55909999	OTHER EXPENSES	0000	\$22,621	\$22,621
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$23,621	\$23,621
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$283,067	\$283,067
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$283,067	\$283,067
TOTAL REQUIREMENTS			\$2,209,102	\$2,209,102
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$1,000	\$1,000
44409999	RENTALS AND SALE OF LAND	0000	\$2,161,109	\$2,161,109
TOTAL SALES SERVICES & RENTALS			\$2,162,109	\$2,162,109
45299999	NON-BUSINESS PERMIT/LICENSE FEES	0000	\$41,993	\$41,993
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$5,000	\$5,000
TOTAL FEES, LICENSES & FINES			\$46,993	\$46,993
TOTAL RECEIPTS			\$2,209,102	\$2,209,102
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	2000	19.000	19.000
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TOTAL PERSONAL SERVICES		19.000	19.000
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TOTAL POSITIONS		19.000	19.000
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

74103-Administration - Internal Service - Special

700175-DOA 7251 STATE PARKING SYSTEM BC 74103

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$842,523	\$842,523
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$2,850	\$2,850
51509999	EMPLOYEE BENEFIT COSTS	2000	\$427,175	\$427,175
TOTAL PERSONAL SERVICES			\$1,272,548	\$1,272,548
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$237,988	\$237,988
52209999	UTILITY/ENERGY SERVICES	0000	\$154,750	\$154,750
52309999	REPAIR SERVICES	0000	\$24,062	\$24,062
52409999	MAINTENANCE AGREEMENTS	0000	\$53,000	\$53,000
52509999	RENTALS/LEASES	0000	\$12,000	\$12,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$4,000	\$4,000
52809999	COMMUNICATION AND IT SERVICES	0000	\$70,524	\$70,524
52909999	OTHER SERVICES	0000	\$39,611	\$39,611
TOTAL PURCHASED SERVICES			\$595,935	\$595,935
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$12,700	\$12,700
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$12,323	\$12,323
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$700	\$700
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$4,000	\$4,000
53909999	OTHER MATERIALS & SUPPLIES	0000	\$1,000	\$1,000
TOTAL SUPPLIES			\$30,723	\$30,723
54509999	EQUIPMENT	0000	\$2,208	\$2,208
54709999	INTANGIBLE ASSETS	0000	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,208	\$3,208
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,000	\$1,000
55909999	OTHER EXPENSES	0000	\$22,621	\$22,621
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$23,621	\$23,621
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$283,067	\$283,067
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$283,067	\$283,067
TOTAL REQUIREMENTS			\$2,209,102	\$2,209,102
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$1,000	\$1,000
44409999	RENTALS AND SALE OF LAND	0000	\$2,161,109	\$2,161,109
TOTAL SALES SERVICES & RENTALS			\$2,162,109	\$2,162,109
45299999	NON-BUSINESS PERMIT/LICENSE FEES	0000	\$41,993	\$41,993
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$5,000	\$5,000
TOTAL FEES, LICENSES & FINES			\$46,993	\$46,993
TOTAL RECEIPTS			\$2,209,102	\$2,209,102

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

74103-Administration - Internal Service - Special

700175-DOA 7251 STATE PARKING SYSTEM BC 74103

Account Code	Account Title	Fund Source	2025-2026	2026-2027
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	19.000	19.000
TOTAL PERSONAL SERVICES			19.000	19.000
TOTAL POSITIONS			19.000	19.000