



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Office of State Human Resources - General Fund Code: 14111

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$13,265,625	\$14,799,151
LESS ESTIMATED RECEIPTS	\$1,280,888	\$2,791,888
NET APPROPRIATION	\$11,984,737	\$12,007,263

Kristen Walker

Approved - November 10, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

14111-Office of State Human Resources - General Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
101808	DOA 1311 OSHR BC 14111	\$13,265,625	\$14,799,151
TOTAL REQUIREMENTS		\$13,265,625	\$14,799,151
RECEIPTS			
101808	DOA 1311 OSHR BC 14111	\$1,280,888	\$2,791,888
TOTAL RECEIPTS		\$1,280,888	\$2,791,888
NET APPROPRIATION		\$11,984,737	\$12,007,263

Position Counts

REQUIREMENTS			
101808	DOA 1311 OSHR BC 14111	59.800	59.800
TOTAL POSITIONS		59.800	59.800

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14111-Office of State Human Resources - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$1,008,747	\$1,008,747
51209999	SPA & LEO SALARIES AND WAGES	1000	\$5,078,334	\$5,078,334
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$133,255	\$133,255
51509999	EMPLOYEE BENEFIT COSTS	1000	\$2,466,103	\$2,466,103
51609999	OTHER PERSONAL SERVICES	1000	\$5,904	\$5,904
TOTAL PERSONAL SERVICES			\$8,692,343	\$8,692,343
52109999	PURCHASED CONTRACTUAL SERVICES	0000	(\$66,714)	(\$66,714)
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$676,291	\$676,291
52409999	MAINTENANCE AGREEMENTS	1000	\$1,207,908	\$1,207,908
52509999	RENTALS/LEASES	1000	\$762,394	\$784,920
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$81,166	\$81,166
52809999	COMMUNICATION AND IT SERVICES	0000	(\$44,032)	(\$44,032)
52809999	COMMUNICATION AND IT SERVICES	1000	\$545,933	\$545,933
52909999	OTHER SERVICES	1000	\$24,299	\$24,299
TOTAL PURCHASED SERVICES			\$3,187,245	\$3,209,771
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$41,780	\$41,780
53209999	FACILITY & HARDWARE SUPPLIES	1000	\$470	\$470
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$900	\$900
53809999	PURCHASES FOR RESALE	1000	\$11,500	\$11,500
53909999	OTHER MATERIALS & SUPPLIES	1000	\$6,567	\$6,567
TOTAL SUPPLIES			\$61,217	\$61,217
54509999	EQUIPMENT	1000	\$11,500	\$11,500
54709999	INTANGIBLE ASSETS	1000	\$800	\$800
TOTAL PROPERTY, PLANT & EQUIPMENT			\$12,300	\$12,300
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$44,032	\$44,032
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$21,567	\$21,567
55909999	OTHER EXPENSES	1000	\$3,300	\$3,300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$68,899	\$68,899
57109999	AGENCY RESERVES	1000	\$63,621	\$63,621
57109999	AGENCY RESERVES	2000	\$1,180,000	\$2,691,000
TOTAL RESERVES			\$1,243,621	\$2,754,621
TOTAL REQUIREMENTS			\$13,265,625	\$14,799,151
RECEIPTS				
45699999	REGISTRATION FEES	0000	\$50	\$50
45699999	REGISTRATION FEES	2000	\$100,338	\$100,338
45899999	TUITION AND FEES	2000	\$500	\$500
TOTAL FEES, LICENSES & FINES			\$100,888	\$100,888
48099999	STATEWIDE OPERATING TRANSFERS	2000	\$1,180,000	\$2,691,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

14111-Office of State Human Resources - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,180,000	\$2,691,000
TOTAL RECEIPTS			\$1,280,888	\$2,791,888
NET APPROPRIATION			\$11,984,737	\$12,007,263
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	5.750	5.750
51209999	SPA & LEO SALARIES AND WAGES	1000	54.050	54.050
TOTAL PERSONAL SERVICES			59.800	59.800
TOTAL POSITIONS			59.800	59.800

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

14111-Office of State Human Resources - General Fund

101808-DOA 1311 OSHR BC 14111

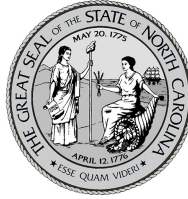
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$1,008,747	\$1,008,747
51209999	SPA & LEO SALARIES AND WAGES	1000	\$5,078,334	\$5,078,334
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$133,255	\$133,255
51509999	EMPLOYEE BENEFIT COSTS	1000	\$2,466,103	\$2,466,103
51609999	OTHER PERSONAL SERVICES	1000	\$5,904	\$5,904
TOTAL PERSONAL SERVICES			\$8,692,343	\$8,692,343
52109999	PURCHASED CONTRACTUAL SERVICES	0000	(\$66,714)	(\$66,714)
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$676,291	\$676,291
52409999	MAINTENANCE AGREEMENTS	1000	\$1,207,908	\$1,207,908
52509999	RENTALS/LEASES	1000	\$762,394	\$784,920
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$81,166	\$81,166
52809999	COMMUNICATION AND IT SERVICES	0000	(\$44,032)	(\$44,032)
52809999	COMMUNICATION AND IT SERVICES	1000	\$545,933	\$545,933
52909999	OTHER SERVICES	1000	\$24,299	\$24,299
TOTAL PURCHASED SERVICES			\$3,187,245	\$3,209,771
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$41,780	\$41,780
53209999	FACILITY & HARDWARE SUPPLIES	1000	\$470	\$470
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$900	\$900
53809999	PURCHASES FOR RESALE	1000	\$11,500	\$11,500
53909999	OTHER MATERIALS & SUPPLIES	1000	\$6,567	\$6,567
TOTAL SUPPLIES			\$61,217	\$61,217
54509999	EQUIPMENT	1000	\$11,500	\$11,500
54709999	INTANGIBLE ASSETS	1000	\$800	\$800
TOTAL PROPERTY, PLANT & EQUIPMENT			\$12,300	\$12,300
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$44,032	\$44,032
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$21,567	\$21,567
55909999	OTHER EXPENSES	1000	\$3,300	\$3,300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$68,899	\$68,899
57109999	AGENCY RESERVES	1000	\$63,621	\$63,621
57109999	AGENCY RESERVES	2000	\$1,180,000	\$2,691,000
TOTAL RESERVES			\$1,243,621	\$2,754,621
TOTAL REQUIREMENTS			\$13,265,625	\$14,799,151
RECEIPTS				
45699999	REGISTRATION FEES	0000	\$50	\$50
45699999	REGISTRATION FEES	2000	\$100,338	\$100,338
45899999	TUITION AND FEES	2000	\$500	\$500
TOTAL FEES, LICENSES & FINES			\$100,888	\$100,888

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14111-Office of State Human Resources - General Fund

101808-DOA 1311 OSHR BC 14111

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
48099999	STATEWIDE OPERATING TRANSFERS	2000	\$1,180,000	\$2,691,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,180,000	\$2,691,000
TOTAL RECEIPTS			\$1,280,888	\$2,791,888
NET APPROPRIATION			\$11,984,737	\$12,007,263
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	5.750	5.750
51209999	SPA & LEO SALARIES AND WAGES	1000	54.050	54.050
TOTAL PERSONAL SERVICES			59.800	59.800
TOTAL POSITIONS			59.800	59.800



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Office of State Human Resources - Special Fund Code: 24111

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$12,301,905	\$12,301,905
LESS ESTIMATED RECEIPTS	\$12,441,683	\$12,441,683
CHANGE IN FUND BALANCE	\$139,778	\$139,778

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24111-Office of State Human Resources - Special Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
204503	DOA 2314 SUPERVISORY TRAINING PROG BC 24111	\$45,592	\$45,592
204508	DOA 2327 NCFLEX OPERATIONS BC 24111	\$6,738,296	\$6,738,296
204509	DOA 2328 NCFLEX PREMIUM SUPPLEMENT BC 24111	\$5,472,417	\$5,472,417
204511	DOA 2331 NCFLEX VENDOR FEES BC 24111	\$15,500	\$15,500
204512	DOA 2332 LOCAL GOVERNMENT FEE BC 24111	\$7,950	\$7,950
204513	DOA 2333 GAE PROGRAM BC 24111	\$22,150	\$22,150
TOTAL REQUIREMENTS		\$12,301,905	\$12,301,905
RECEIPTS			
204503	DOA 2314 SUPERVISORY TRAINING PROG BC 24111	\$21,520	\$21,520
204508	DOA 2327 NCFLEX OPERATIONS BC 24111	\$6,921,796	\$6,921,796
204509	DOA 2328 NCFLEX PREMIUM SUPPLEMENT BC 24111	\$5,472,417	\$5,472,417
204512	DOA 2332 LOCAL GOVERNMENT FEE BC 24111	\$7,950	\$7,950
204513	DOA 2333 GAE PROGRAM BC 24111	\$18,000	\$18,000
TOTAL RECEIPTS		\$12,441,683	\$12,441,683
CHANGE IN FUND BALANCE		\$139,778	\$139,778

Position Counts

REQUIREMENTS			
204508	DOA 2327 NCFLEX OPERATIONS BC 24111	13.000	13.000
TOTAL POSITIONS		13.000	13.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24111-Office of State Human Resources - Special Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	\$184,152	\$184,152
51209999	SPA & LEO SALARIES AND WAGES	2000	\$1,129,970	\$1,129,970
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$21,887	\$21,887
51509999	EMPLOYEE BENEFIT COSTS	2000	\$530,076	\$530,076
TOTAL PERSONAL SERVICES			\$1,866,085	\$1,866,085
52109999	PURCHASED CONTRACTUAL SERVICES	0000	(\$40,900)	(\$40,900)
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$9,830,932	\$9,830,932
52409999	MAINTENANCE AGREEMENTS	2000	\$5,000	\$5,000
52509999	RENTALS/LEASES	2000	\$240,364	\$240,364
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$43,189	\$43,189
52809999	COMMUNICATION AND IT SERVICES	2000	\$263,789	\$263,789
52909999	OTHER SERVICES	2000	\$12,050	\$12,050
TOTAL PURCHASED SERVICES			\$10,354,424	\$10,354,424
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$3,313	\$3,313
53809999	PURCHASES FOR RESALE	2000	\$31,257	\$31,257
53909999	OTHER MATERIALS & SUPPLIES	2000	\$35,160	\$35,160
TOTAL SUPPLIES			\$69,730	\$69,730
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$3,701	\$3,701
55909999	OTHER EXPENSES	2000	\$7,965	\$7,965
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$11,666	\$11,666
TOTAL REQUIREMENTS			\$12,301,905	\$12,301,905
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$2,373	\$2,373
TOTAL SALES SERVICES & RENTALS			\$2,373	\$2,373
45699999	REGISTRATION FEES	2000	\$7,950	\$7,950
45899999	TUITION AND FEES	2000	\$19,147	\$19,147
TOTAL FEES, LICENSES & FINES			\$27,097	\$27,097
46299999	CONTRIBUTIONS & DONATIONS	2000	\$18,000	\$18,000
TOTAL CONTRIBUTIONS & DONATIONS			\$18,000	\$18,000
48199999	AGENCY OPERATING TRANSFER IN	0000	\$60,106	\$60,106
48199999	AGENCY OPERATING TRANSFER IN	2000	\$12,334,107	\$12,334,107
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$12,394,213	\$12,394,213
TOTAL RECEIPTS			\$12,441,683	\$12,441,683
CHANGE IN FUND BALANCE			\$139,778	\$139,778

Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	2000	0.850	0.850
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Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	2000	12.150	12.150
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TOTAL PERSONAL SERVICES		13.000	13.000
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TOTAL POSITIONS		13.000	13.000
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24111-Office of State Human Resources - Special Fund

204503-DOA 2314 SUPERVISORY TRAINING PROG BC 24111

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$4,000	\$4,000
52409999	MAINTENANCE AGREEMENTS	2000	\$5,000	\$5,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$2,000	\$2,000
52809999	COMMUNICATION AND IT SERVICES	2000	\$1,000	\$1,000
TOTAL PURCHASED SERVICES			\$12,000	\$12,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$2,335	\$2,335
53809999	PURCHASES FOR RESALE	2000	\$31,257	\$31,257
TOTAL SUPPLIES			\$33,592	\$33,592
TOTAL REQUIREMENTS			\$45,592	\$45,592
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$2,373	\$2,373
TOTAL SALES SERVICES & RENTALS			\$2,373	\$2,373
45899999	TUITION AND FEES	2000	\$19,147	\$19,147
TOTAL FEES, LICENSES & FINES			\$19,147	\$19,147
TOTAL RECEIPTS			\$21,520	\$21,520
CHANGE IN FUND BALANCE			(\$24,072)	(\$24,072)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24111-Office of State Human Resources - Special Fund

204508-DOA 2327 NCFLEX OPERATIONS BC 24111

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	\$184,152	\$184,152
51209999	SPA & LEO SALARIES AND WAGES	2000	\$1,129,970	\$1,129,970
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$21,887	\$21,887
51509999	EMPLOYEE BENEFIT COSTS	2000	\$530,076	\$530,076
TOTAL PERSONAL SERVICES			\$1,866,085	\$1,866,085
52109999	PURCHASED CONTRACTUAL SERVICES	0000	(\$40,900)	(\$40,900)
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$4,344,765	\$4,344,765
52509999	RENTALS/LEASES	2000	\$240,114	\$240,114
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$32,739	\$32,739
52809999	COMMUNICATION AND IT SERVICES	2000	\$247,639	\$247,639
52909999	OTHER SERVICES	2000	\$12,050	\$12,050
TOTAL PURCHASED SERVICES			\$4,836,407	\$4,836,407
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$978	\$978
53909999	OTHER MATERIALS & SUPPLIES	2000	\$29,625	\$29,625
TOTAL SUPPLIES			\$30,603	\$30,603
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$2,701	\$2,701
55909999	OTHER EXPENSES	2000	\$2,500	\$2,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,201	\$5,201
TOTAL REQUIREMENTS			\$6,738,296	\$6,738,296
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$60,106	\$60,106
48199999	AGENCY OPERATING TRANSFER IN	2000	\$6,861,690	\$6,861,690
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,921,796	\$6,921,796
TOTAL RECEIPTS			\$6,921,796	\$6,921,796
CHANGE IN FUND BALANCE			\$183,500	\$183,500
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	0.850	0.850
51209999	SPA & LEO SALARIES AND WAGES	2000	12.150	12.150
TOTAL PERSONAL SERVICES			13.000	13.000
TOTAL POSITIONS			13.000	13.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24111-Office of State Human Resources - Special Fund

204509-DOA 2328 NCFLEX PREMIUM SUPPLEMENT BC 24111

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$5,472,417	\$5,472,417
TOTAL PURCHASED SERVICES			\$5,472,417	\$5,472,417
TOTAL REQUIREMENTS			\$5,472,417	\$5,472,417
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$5,472,417	\$5,472,417
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,472,417	\$5,472,417
TOTAL RECEIPTS			\$5,472,417	\$5,472,417
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24111-Office of State Human Resources - Special Fund

204511-DOA 2331 NCFLEX VENDOR FEES BC 24111

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$3,500	\$3,500
52809999	COMMUNICATION AND IT SERVICES	2000	\$7,000	\$7,000
TOTAL PURCHASED SERVICES			\$10,500	\$10,500
53909999	OTHER MATERIALS & SUPPLIES	2000	\$5,000	\$5,000
TOTAL SUPPLIES			\$5,000	\$5,000
TOTAL REQUIREMENTS			\$15,500	\$15,500
CHANGE IN FUND BALANCE			(\$15,500)	(\$15,500)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24111-Office of State Human Resources - Special Fund

204512-DOA 2332 LOCAL GOVERNMENT FEE BC 24111

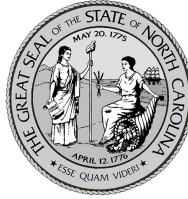
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$7,950	\$7,950
TOTAL PURCHASED SERVICES			\$7,950	\$7,950
TOTAL REQUIREMENTS			\$7,950	\$7,950
RECEIPTS				
45699999	REGISTRATION FEES	2000	\$7,950	\$7,950
TOTAL FEES, LICENSES & FINES			\$7,950	\$7,950
TOTAL RECEIPTS			\$7,950	\$7,950
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24111-Office of State Human Resources - Special Fund

204513-DOA 2333 GAE PROGRAM BC 24111

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$6,250	\$6,250
52509999	RENTALS/LEASES	2000	\$250	\$250
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$500	\$500
52809999	COMMUNICATION AND IT SERVICES	2000	\$8,150	\$8,150
TOTAL PURCHASED SERVICES			\$15,150	\$15,150
53909999	OTHER MATERIALS & SUPPLIES	2000	\$535	\$535
TOTAL SUPPLIES			\$535	\$535
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$1,000	\$1,000
55909999	OTHER EXPENSES	2000	\$5,465	\$5,465
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,465	\$6,465
TOTAL REQUIREMENTS			\$22,150	\$22,150
RECEIPTS				
46299999	CONTRIBUTIONS & DONATIONS	2000	\$18,000	\$18,000
TOTAL CONTRIBUTIONS & DONATIONS			\$18,000	\$18,000
TOTAL RECEIPTS			\$18,000	\$18,000
CHANGE IN FUND BALANCE			(\$4,150)	(\$4,150)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Office of State Human Resources - Internal Service Fund Code: 74111

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$133,578,570	\$133,578,570
LESS ESTIMATED RECEIPTS	\$133,578,570	\$133,578,570
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

74111-Office of State Human Resources - Internal Service Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
700700	DOA 7511 TEMP SOLUTIONS BC 74111	\$133,578,570	\$133,578,570
TOTAL REQUIREMENTS		\$133,578,570	\$133,578,570
RECEIPTS			
700700	DOA 7511 TEMP SOLUTIONS BC 74111	\$133,578,570	\$133,578,570
TOTAL RECEIPTS		\$133,578,570	\$133,578,570
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
700700	DOA 7511 TEMP SOLUTIONS BC 74111	33.200	33.200
TOTAL POSITIONS		33.200	33.200

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

74111-Office of State Human Resources - Internal Service Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	\$275,804	\$275,804
51209999	SPA & LEO SALARIES AND WAGES	2000	\$3,195,030	\$3,195,030
51309999	TEMPORARY SALARIES	2000	\$109,848,364	\$109,848,364
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$7,550,771	\$7,550,771
51509999	EMPLOYEE BENEFIT COSTS	2000	\$11,212,899	\$11,212,899
51609999	OTHER PERSONAL SERVICES	2000	\$124,308	\$124,308
TOTAL PERSONAL SERVICES			\$132,207,176	\$132,207,176
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$857,679	\$857,679
52309999	REPAIR SERVICES	2000	\$200	\$200
52409999	MAINTENANCE AGREEMENTS	2000	\$11,300	\$11,300
52509999	RENTALS/LEASES	2000	\$205,100	\$205,100
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$1,813	\$1,813
52809999	COMMUNICATION AND IT SERVICES	2000	\$193,195	\$193,195
52909999	OTHER SERVICES	2000	\$51,756	\$51,756
TOTAL PURCHASED SERVICES			\$1,321,043	\$1,321,043
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$12,852	\$12,852
53509999	CLOTHING & RECREATIONAL SUPPLIES	2000	\$1,500	\$1,500
TOTAL SUPPLIES			\$14,352	\$14,352
54509999	EQUIPMENT	2000	\$10,799	\$10,799
54709999	INTANGIBLE ASSETS	2000	\$16,500	\$16,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$27,299	\$27,299
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$7,200	\$7,200
55909999	OTHER EXPENSES	2000	\$1,500	\$1,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,700	\$8,700
TOTAL REQUIREMENTS			\$133,578,570	\$133,578,570
RECEIPTS				
44109999	SALE OF SERVICES	2000	\$133,578,570	\$133,578,570
TOTAL SALES SERVICES & RENTALS			\$133,578,570	\$133,578,570
TOTAL RECEIPTS			\$133,578,570	\$133,578,570
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	1.400	1.400
51209999	SPA & LEO SALARIES AND WAGES	2000	31.800	31.800
TOTAL PERSONAL SERVICES			33.200	33.200
TOTAL POSITIONS			33.200	33.200

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

74111-Office of State Human Resources - Internal Service Fund

700700-DOA 7511 TEMP SOLUTIONS BC 74111

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	\$275,804	\$275,804
51209999	SPA & LEO SALARIES AND WAGES	2000	\$3,195,030	\$3,195,030
51309999	TEMPORARY SALARIES	2000	\$109,848,364	\$109,848,364
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$7,550,771	\$7,550,771
51509999	EMPLOYEE BENEFIT COSTS	2000	\$11,212,899	\$11,212,899
51609999	OTHER PERSONAL SERVICES	2000	\$124,308	\$124,308
TOTAL PERSONAL SERVICES			\$132,207,176	\$132,207,176
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$857,679	\$857,679
52309999	REPAIR SERVICES	2000	\$200	\$200
52409999	MAINTENANCE AGREEMENTS	2000	\$11,300	\$11,300
52509999	RENTALS/LEASES	2000	\$205,100	\$205,100
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$1,813	\$1,813
52809999	COMMUNICATION AND IT SERVICES	2000	\$193,195	\$193,195
52909999	OTHER SERVICES	2000	\$51,756	\$51,756
TOTAL PURCHASED SERVICES			\$1,321,043	\$1,321,043
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$12,852	\$12,852
53509999	CLOTHING & RECRETIONAL SUPPLIES	2000	\$1,500	\$1,500
TOTAL SUPPLIES			\$14,352	\$14,352
54509999	EQUIPMENT	2000	\$10,799	\$10,799
54709999	INTANGIBLE ASSETS	2000	\$16,500	\$16,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$27,299	\$27,299
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$7,200	\$7,200
55909999	OTHER EXPENSES	2000	\$1,500	\$1,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,700	\$8,700
TOTAL REQUIREMENTS			\$133,578,570	\$133,578,570
RECEIPTS				
44109999	SALE OF SERVICES	2000	\$133,578,570	\$133,578,570
TOTAL SALES SERVICES & RENTALS			\$133,578,570	\$133,578,570
TOTAL RECEIPTS			\$133,578,570	\$133,578,570
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	1.400	1.400
51209999	SPA & LEO SALARIES AND WAGES	2000	31.800	31.800
TOTAL PERSONAL SERVICES			33.200	33.200
TOTAL POSITIONS			33.200	33.200