



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Controller - General Fund Code: 14160

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$37,297,714	\$37,297,714
LESS ESTIMATED RECEIPTS	\$1,130,469	\$1,130,469
NET APPROPRIATION	\$36,167,245	\$36,167,245

A handwritten signature in cursive script that reads "Kristin Walker".

Approved - September 10, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

14160-State Controller - General Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
102000	OSC 1000 OFFICE OF STATE CONTROLLER BC 14160	\$37,297,714	\$37,297,714
TOTAL REQUIREMENTS		\$37,297,714	\$37,297,714
RECEIPTS			
102000	OSC 1000 OFFICE OF STATE CONTROLLER BC 14160	\$1,130,469	\$1,130,469
TOTAL RECEIPTS		\$1,130,469	\$1,130,469
NET APPROPRIATION		\$36,167,245	\$36,167,245

Position Counts

REQUIREMENTS			
102000	OSC 1000 OFFICE OF STATE CONTROLLER BC 14160	196.000	196.000
TOTAL POSITIONS		196.000	196.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14160-State Controller - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$196,119	\$196,119
51209999	SPA & LEO SALARIES AND WAGES	1000	\$17,524,277	\$17,524,277
51209999	SPA & LEO SALARIES AND WAGES	2000	\$714,213	\$714,213
51309999	TEMPORARY SALARIES	1000	\$34,180	\$34,180
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$289,245	\$289,245
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$6,522	\$6,522
51509999	EMPLOYEE BENEFIT COSTS	1000	\$7,215,796	\$7,215,796
51509999	EMPLOYEE BENEFIT COSTS	2000	\$308,992	\$308,992
51609999	OTHER PERSONAL SERVICES	1000	\$17,652	\$17,652
TOTAL PERSONAL SERVICES			\$26,306,996	\$26,306,996
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,344,313	\$2,344,313
52209999	UTILITY/ENERGY SERVICES	0000	\$27,455	\$27,455
52309999	REPAIR SERVICES	0000	\$6,612	\$6,612
52409999	MAINTENANCE AGREEMENTS	0000	\$2,647,629	\$2,647,629
52509999	RENTALS/LEASES	0000	\$416,609	\$416,609
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$8,068	\$8,068
52809999	COMMUNICATION AND IT SERVICES	0000	\$4,877,285	\$4,877,285
52909999	OTHER SERVICES	0000	\$80,075	\$80,075
TOTAL PURCHASED SERVICES			\$10,408,046	\$10,408,046
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$39,990	\$39,990
TOTAL SUPPLIES			\$39,990	\$39,990
54509999	EQUIPMENT	0000	\$48,360	\$48,360
54709999	INTANGIBLE ASSETS	0000	\$211,388	\$211,388
TOTAL PROPERTY, PLANT & EQUIPMENT			\$259,748	\$259,748
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$150	\$150
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$40,705	\$40,705
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$40,855	\$40,855
57109999	AGENCY RESERVES	0000	\$242,079	\$242,079
TOTAL RESERVES			\$242,079	\$242,079
TOTAL REQUIREMENTS			\$37,297,714	\$37,297,714
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$150	\$150
TOTAL SALES SERVICES & RENTALS			\$150	\$150
45699999	REGISTRATION FEES	0000	\$34,185	\$34,185
TOTAL FEES, LICENSES & FINES			\$34,185	\$34,185
48199999	AGENCY OPERATING TRANSFER IN	0000	\$1,096,134	\$1,096,134
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,096,134	\$1,096,134
TOTAL RECEIPTS			\$1,130,469	\$1,130,469

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

14160-State Controller - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
NET APPROPRIATION			\$36,167,245	\$36,167,245
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	1000	184.647	184.647
51209999	SPA & LEO SALARIES AND WAGES	2000	10.353	10.353
TOTAL PERSONAL SERVICES			196.000	196.000
TOTAL POSITIONS			196.000	196.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14160-State Controller - General Fund

102000-OSC 1000 OFFICE OF STATE CONTROLLER BC 14160

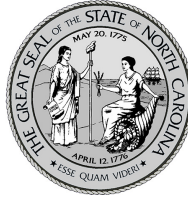
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$196,119	\$196,119
51209999	SPA & LEO SALARIES AND WAGES	1000	\$17,524,277	\$17,524,277
51209999	SPA & LEO SALARIES AND WAGES	2000	\$714,213	\$714,213
51309999	TEMPORARY SALARIES	1000	\$34,180	\$34,180
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$289,245	\$289,245
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$6,522	\$6,522
51509999	EMPLOYEE BENEFIT COSTS	1000	\$7,215,796	\$7,215,796
51509999	EMPLOYEE BENEFIT COSTS	2000	\$308,992	\$308,992
51609999	OTHER PERSONAL SERVICES	1000	\$17,652	\$17,652
TOTAL PERSONAL SERVICES			\$26,306,996	\$26,306,996
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,344,313	\$2,344,313
52209999	UTILITY/ENERGY SERVICES	0000	\$27,455	\$27,455
52309999	REPAIR SERVICES	0000	\$6,612	\$6,612
52409999	MAINTENANCE AGREEMENTS	0000	\$2,647,629	\$2,647,629
52509999	RENTALS/LEASES	0000	\$416,609	\$416,609
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$8,068	\$8,068
52809999	COMMUNICATION AND IT SERVICES	0000	\$4,877,285	\$4,877,285
52909999	OTHER SERVICES	0000	\$80,075	\$80,075
TOTAL PURCHASED SERVICES			\$10,408,046	\$10,408,046
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$39,990	\$39,990
TOTAL SUPPLIES			\$39,990	\$39,990
54509999	EQUIPMENT	0000	\$48,360	\$48,360
54709999	INTANGIBLE ASSETS	0000	\$211,388	\$211,388
TOTAL PROPERTY, PLANT & EQUIPMENT			\$259,748	\$259,748
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$150	\$150
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$40,705	\$40,705
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$40,855	\$40,855
57109999	AGENCY RESERVES	0000	\$242,079	\$242,079
TOTAL RESERVES			\$242,079	\$242,079
TOTAL REQUIREMENTS			\$37,297,714	\$37,297,714
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$150	\$150
TOTAL SALES SERVICES & RENTALS			\$150	\$150
45699999	REGISTRATION FEES	0000	\$34,185	\$34,185
TOTAL FEES, LICENSES & FINES			\$34,185	\$34,185
48199999	AGENCY OPERATING TRANSFER IN	0000	\$1,096,134	\$1,096,134
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,096,134	\$1,096,134

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14160-State Controller - General Fund

102000-OSC 1000 OFFICE OF STATE CONTROLLER BC 14160

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL RECEIPTS			\$1,130,469	\$1,130,469
NET APPROPRIATION			\$36,167,245	\$36,167,245
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	1000	184.647	184.647
51209999	SPA & LEO SALARIES AND WAGES	2000	10.353	10.353
TOTAL PERSONAL SERVICES			196.000	196.000
TOTAL POSITIONS			196.000	196.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Controller - Special Code: 24160

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$1,422,533	\$1,422,533
LESS ESTIMATED RECEIPTS	\$388,033	\$388,033
CHANGE IN FUND BALANCE	(\$1,034,500)	(\$1,034,500)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24160-State Controller - Special

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
204901	OSC 2200 E-COMMERCE INITIATIVES BC 24160	\$68,500	\$68,500
204903	OSC 2401 BEACON - HR PAYROLL BC 24160	\$1,046,000	\$1,046,000
204908	OSC 2500 ESCHEATS - STATE AGENCIES BC 24160	\$308,033	\$308,033
204912	OSC 2901 ERP FINANCIAL SYSTEM BC 24160	\$0	\$0
TOTAL REQUIREMENTS		\$1,422,533	\$1,422,533
RECEIPTS			
204901	OSC 2200 E-COMMERCE INITIATIVES BC 24160	\$80,000	\$80,000
204908	OSC 2500 ESCHEATS - STATE AGENCIES BC 24160	\$308,033	\$308,033
TOTAL RECEIPTS		\$388,033	\$388,033
CHANGE IN FUND BALANCE		(\$1,034,500)	(\$1,034,500)

Position Counts

REQUIREMENTS			
204912	OSC 2901 ERP FINANCIAL SYSTEM BC 24160	4.000	4.000
TOTAL POSITIONS		4.000	4.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24160-State Controller - Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL PERSONAL SERVICES			\$0	\$0
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,113,500	\$1,113,500
TOTAL PURCHASED SERVICES			\$1,113,500	\$1,113,500
54709999	INTANGIBLE ASSETS	0000	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,000	\$1,000
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$308,033	\$308,033
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$308,033	\$308,033
TOTAL REQUIREMENTS			\$1,422,533	\$1,422,533
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$388,033	\$388,033
TOTAL MISCELLANEOUS			\$388,033	\$388,033
TOTAL RECEIPTS			\$388,033	\$388,033
CHANGE IN FUND BALANCE			(\$1,034,500)	(\$1,034,500)

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	4.000	4.000
TOTAL PERSONAL SERVICES			4.000	4.000
TOTAL POSITIONS			4.000	4.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24160-State Controller - Special

204901-OSC 2200 E-COMMERCE INITIATIVES BC 24160

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$68,500	\$68,500
TOTAL PURCHASED SERVICES			\$68,500	\$68,500
TOTAL REQUIREMENTS			\$68,500	\$68,500
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$80,000	\$80,000
TOTAL MISCELLANEOUS			\$80,000	\$80,000
TOTAL RECEIPTS			\$80,000	\$80,000
CHANGE IN FUND BALANCE			\$11,500	\$11,500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24160-State Controller - Special

204903-OSC 2401 BEACON - HR PAYROLL BC 24160

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,045,000	\$1,045,000
TOTAL PURCHASED SERVICES			\$1,045,000	\$1,045,000
54709999	INTANGIBLE ASSETS	0000	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,000	\$1,000
TOTAL REQUIREMENTS			\$1,046,000	\$1,046,000
CHANGE IN FUND BALANCE			(\$1,046,000)	(\$1,046,000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24160-State Controller - Special

204908-OSC 2500 ESCHEATS - STATE AGENCIES BC 24160

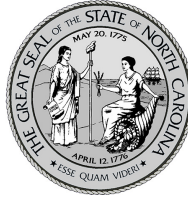
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$308,033	\$308,033
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$308,033	\$308,033
TOTAL REQUIREMENTS			\$308,033	\$308,033
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$308,033	\$308,033
TOTAL MISCELLANEOUS			\$308,033	\$308,033
TOTAL RECEIPTS			\$308,033	\$308,033
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24160-State Controller - Special

204912-OSC 2901 ERP FINANCIAL SYSTEM BC 24160

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL PERSONAL SERVICES			\$0	\$0
TOTAL REQUIREMENTS			\$0	\$0
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	4.000	4.000
TOTAL PERSONAL SERVICES			4.000	4.000
TOTAL POSITIONS			4.000	4.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Controller - Recovery Fund Code: 24172

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$138,990	\$138,990
LESS ESTIMATED RECEIPTS	\$138,970	\$138,970
CHANGE IN FUND BALANCE	(\$20)	(\$20)

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

24172-State Controller - Recovery Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
212403	OSCRESPAY 2701 DEPT OF CORRECTIONS BC 24172	\$19,778	\$19,778
212404	OSCRESPAY 2702 DENR BC 24172	\$2,995	\$2,995
212405	OSCRESPAY 2703 DEPT OF ADMINISTRATION BC 24172	\$1,763	\$1,763
212406	OSCRESPAY 2704 UNC HOSPITAL BC 24172	\$7,230	\$7,230
212409	OSCRESPAY 2707 DIV SOCIAL SERVICES BC 24172	\$2,258	\$2,258
212410	OSCRESPAY 2708 DIV OF BLIND BC 24172	\$1,210	\$1,210
212411	OSCRESPAY 2709 VOCATIONAL REHAB BC 24172	\$490	\$490
212412	OSCRESPAY 2710 DIV MENTAL HEALTH BC 24172	\$2,619	\$2,619
212415	OSCRESPAY 2713 CHERRY HOSPITAL BC 24172	\$1,619	\$1,619
212416	OSCRESPAY 2714 JOHN UMSTEAD HOSPITAL BC 24172	\$2,982	\$2,982
212417	OSCRESPAY 2715 APP STATE BC 24172	\$1,250	\$1,250
212418	OSCRESPAY 2716 UNC ASHEVILLE BC 24172	\$420	\$420
212419	OSCRESPAY 2717 CRIME CONTROL & PUBLIC SA BC 24172	\$1,638	\$1,638
212420	OSCRESPAY 2718 DHHS - CENTRAL ADMINISTRATION BC 24172	\$45	\$45
212421	OSCRESPAY 2719 DEPT OF JUSTICE BC 24172	\$63	\$63
212423	OSCRESPAY 2721 DEPT OF AGRICULTURE BC 24172	\$1,128	\$1,128
212425	OSCRESPAY 2723 CRIME CONTROL PUBLIC SAF BC 24172	\$1,945	\$1,945
212426	OSCRESPAY 2724 ITS BC 24172	\$1,500	\$1,500
212427	OSCRESPAY 2725 DEPT PUBLIC INSTRUCTION BC 24172	\$35	\$35
212428	OSCRESPAY 2726 DHHS-HEALTH SERVICES BC 24172	\$1,443	\$1,443
212429	OSCRESPAY 2727 DHHS-MEDICAL ASSISTANCE BC 24172	\$2,173	\$2,173
212430	OSCRESPAY 2728 ADMIN OFFICE OF COURTS BC 24172	\$1,061	\$1,061
212431	OSCRESPAY 2729 DEPT. OF TRANSPORTATION BC 24172	\$12,252	\$12,252
212432	OSCRESPAY 2730 CULTURAL RESOURCES BC 24172	\$70	\$70
212433	OSCRESPAY 2731 DJJDP BC 24172	\$658	\$658
212434	OSCRESPAY 2732 NCSU BC 24172	\$16,563	\$16,563
212435	OSCRESPAY 2733 DOR BC 24172	\$343	\$343
212436	OSCRESPAY 2734 WILDLIFE BC 24172	\$951	\$951
212438	OSCRESPAY 2736 NC A&T UNIVERSITY BC 24172	\$3,886	\$3,886
212439	OSCRESPAY 2737 STATE TREASURER BC 24172	\$53	\$53
212444	OSCRESPAY 2742 UNC - CHARLOTTE BC 24172	\$3,951	\$3,951
212445	OSCRESPAY 2743 UNC CHAPEL HILL BC 24172	\$3,263	\$3,263
212446	OSCRESPAY 2744 GENERAL ASSEMBLY BC 24172	\$1,000	\$1,000
212447	OSCRESPAY 2745 DHHS - DIV DEAF BC 24172	\$668	\$668
212448	OSCRESPAY 2746 WCU BC 24172	\$3,758	\$3,758
212449	OSCRESPAY 2747 ECSU BC 24172	\$96	\$96
212450	OSCRESPAY 2748 UNC P BC 24172	\$2,450	\$2,450
212451	OSCRESPAY 2749 WSSU BC 24172	\$9,245	\$9,245

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

24172-State Controller - Recovery Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
212452	OSCRESPAY 2750 SCHOOL OF THE ARTS BC 24172	\$165	\$165
212453	OSCRESPAY 2751 NCCU BC 24172	\$8,987	\$8,987
212454	OSCRESPAY 2752 FSU BC 24172	\$8,339	\$8,339
212455	OSCRESPAY 2753 UNC-W BC 24172	\$1,888	\$1,888
212456	OSCRESPAY 2754 UNC-G BC 24172	\$1,306	\$1,306
212457	OSCRESPAY 2755 ECU BC 24172	\$1,183	\$1,183
212458	OSCRESPAY 2756 PUBLIC SAFETY BC 24172	\$2,250	\$2,250
212463	OSCRESPAY 2900 ESCHEAT FUND RECOVERY BC 24172	\$20	\$20
TOTAL REQUIREMENTS		\$138,990	\$138,990
RECEIPTS			
212403	OSCRESPAY 2701 DEPT OF CORRECTIONS BC 24172	\$19,778	\$19,778
212404	OSCRESPAY 2702 DENR BC 24172	\$2,995	\$2,995
212405	OSCRESPAY 2703 DEPT OF ADMINISTRATION BC 24172	\$1,763	\$1,763
212406	OSCRESPAY 2704 UNC HOSPITAL BC 24172	\$7,230	\$7,230
212409	OSCRESPAY 2707 DIV SOCIAL SERVICES BC 24172	\$2,258	\$2,258
212410	OSCRESPAY 2708 DIV OF BLIND BC 24172	\$1,210	\$1,210
212411	OSCRESPAY 2709 VOCATIONAL REHAB BC 24172	\$490	\$490
212412	OSCRESPAY 2710 DIV MENTAL HEALTH BC 24172	\$2,619	\$2,619
212415	OSCRESPAY 2713 CHERRY HOSPITAL BC 24172	\$1,619	\$1,619
212416	OSCRESPAY 2714 JOHN UMSTEAD HOSPITAL BC 24172	\$2,982	\$2,982
212417	OSCRESPAY 2715 APP STATE BC 24172	\$1,250	\$1,250
212418	OSCRESPAY 2716 UNC ASHEVILLE BC 24172	\$420	\$420
212419	OSCRESPAY 2717 CRIME CONTROL & PUBLIC SA BC 24172	\$1,638	\$1,638
212420	OSCRESPAY 2718 DHHS - CENTRAL ADMINISTRATION BC 24172	\$45	\$45
212421	OSCRESPAY 2719 DEPT OF JUSTICE BC 24172	\$63	\$63
212423	OSCRESPAY 2721 DEPT OF AGRICULTURE BC 24172	\$1,128	\$1,128
212425	OSCRESPAY 2723 CRIME CONTROL PUBLIC SAF BC 24172	\$1,945	\$1,945
212426	OSCRESPAY 2724 ITS BC 24172	\$1,500	\$1,500
212427	OSCRESPAY 2725 DEPT PUBLIC INSTRUCTION BC 24172	\$35	\$35
212428	OSCRESPAY 2726 DHHS-HEALTH SERVICES BC 24172	\$1,443	\$1,443
212429	OSCRESPAY 2727 DHHS-MEDICAL ASSISTANCE BC 24172	\$2,173	\$2,173
212430	OSCRESPAY 2728 ADMIN OFFICE OF COURTS BC 24172	\$1,061	\$1,061
212431	OSCRESPAY 2729 DEPT. OF TRANSPORTATION BC 24172	\$12,252	\$12,252
212432	OSCRESPAY 2730 CULTURAL RESOURCES BC 24172	\$70	\$70
212433	OSCRESPAY 2731 DJJDP BC 24172	\$658	\$658
212434	OSCRESPAY 2732 NCSU BC 24172	\$16,563	\$16,563
212435	OSCRESPAY 2733 DOR BC 24172	\$343	\$343
212436	OSCRESPAY 2734 WILDLIFE BC 24172	\$951	\$951

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24172-State Controller - Recovery Fund

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
212438	OSCRESPAY 2736 NC A&T UNIVERSITY BC 24172	\$3,886	\$3,886
212439	OSCRESPAY 2737 STATE TREASURER BC 24172	\$53	\$53
212444	OSCRESPAY 2742 UNC - CHARLOTTE BC 24172	\$3,951	\$3,951
212445	OSCRESPAY 2743 UNC CHAPEL HILL BC 24172	\$3,263	\$3,263
212446	OSCRESPAY 2744 GENERAL ASSEMBLY BC 24172	\$1,000	\$1,000
212447	OSCRESPAY 2745 DHHS - DIV DEAF BC 24172	\$668	\$668
212448	OSCRESPAY 2746 WCU BC 24172	\$3,758	\$3,758
212449	OSCRESPAY 2747 ECSU BC 24172	\$96	\$96
212450	OSCRESPAY 2748 UNC P BC 24172	\$2,450	\$2,450
212451	OSCRESPAY 2749 WSSU BC 24172	\$9,245	\$9,245
212452	OSCRESPAY 2750 SCHOOL OF THE ARTS BC 24172	\$165	\$165
212453	OSCRESPAY 2751 NCCU BC 24172	\$8,987	\$8,987
212454	OSCRESPAY 2752 FSU BC 24172	\$8,339	\$8,339
212455	OSCRESPAY 2753 UNC-W BC 24172	\$1,888	\$1,888
212456	OSCRESPAY 2754 UNC-G BC 24172	\$1,306	\$1,306
212457	OSCRESPAY 2755 ECU BC 24172	\$1,183	\$1,183
212458	OSCRESPAY 2756 PUBLIC SAFETY BC 24172	\$2,250	\$2,250
TOTAL RECEIPTS		\$138,970	\$138,970
CHANGE IN FUND BALANCE		(\$20)	(\$20)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24172-State Controller - Recovery Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$20	\$20
55909999	OTHER EXPENSES	0000	\$138,970	\$138,970
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$138,990	\$138,990
TOTAL REQUIREMENTS			\$138,990	\$138,990
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$138,970	\$138,970
TOTAL MISCELLANEOUS			\$138,970	\$138,970
TOTAL RECEIPTS			\$138,970	\$138,970
CHANGE IN FUND BALANCE			(\$20)	(\$20)
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212403-OSCRESPAY 2701 DEPT OF CORRECTIONS BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$19,778	\$19,778
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$19,778	\$19,778
TOTAL REQUIREMENTS			\$19,778	\$19,778
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$19,778	\$19,778
TOTAL MISCELLANEOUS			\$19,778	\$19,778
TOTAL RECEIPTS			\$19,778	\$19,778
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212404-OSCRESPAY 2702 DENR BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$2,995	\$2,995
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,995	\$2,995
TOTAL REQUIREMENTS			\$2,995	\$2,995
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$2,995	\$2,995
TOTAL MISCELLANEOUS			\$2,995	\$2,995
TOTAL RECEIPTS			\$2,995	\$2,995
CHANGE IN FUND BALANCE			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212405-OSCRESPAY 2703 DEPT OF ADMINISTRATION BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$1,763	\$1,763
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,763	\$1,763
TOTAL REQUIREMENTS			\$1,763	\$1,763
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$1,763	\$1,763
TOTAL MISCELLANEOUS			\$1,763	\$1,763
TOTAL RECEIPTS			\$1,763	\$1,763
CHANGE IN FUND BALANCE			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212406-OSCRESPAY 2704 UNC HOSPITAL BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$7,230	\$7,230
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,230	\$7,230
TOTAL REQUIREMENTS			\$7,230	\$7,230
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$7,230	\$7,230
TOTAL MISCELLANEOUS			\$7,230	\$7,230
TOTAL RECEIPTS			\$7,230	\$7,230
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212409-OSCRESPAY 2707 DIV SOCIAL SERVICES BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$2,258	\$2,258
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,258	\$2,258
TOTAL REQUIREMENTS			\$2,258	\$2,258
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$2,258	\$2,258
TOTAL MISCELLANEOUS			\$2,258	\$2,258
TOTAL RECEIPTS			\$2,258	\$2,258
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212410-OSCRESPAY 2708 DIV OF BLIND BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$1,210	\$1,210
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,210	\$1,210
TOTAL REQUIREMENTS			\$1,210	\$1,210
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$1,210	\$1,210
TOTAL MISCELLANEOUS			\$1,210	\$1,210
TOTAL RECEIPTS			\$1,210	\$1,210
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212411-OSCRESPAY 2709 VOCATIONAL REHAB BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$490	\$490
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$490	\$490
TOTAL REQUIREMENTS			\$490	\$490
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$490	\$490
TOTAL MISCELLANEOUS			\$490	\$490
TOTAL RECEIPTS			\$490	\$490
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212412-OSCRESPAY 2710 DIV MENTAL HEALTH BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$2,619	\$2,619
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,619	\$2,619
TOTAL REQUIREMENTS			\$2,619	\$2,619
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$2,619	\$2,619
TOTAL MISCELLANEOUS			\$2,619	\$2,619
TOTAL RECEIPTS			\$2,619	\$2,619
CHANGE IN FUND BALANCE			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212415-OSCRESPAY 2713 CHERRY HOSPITAL BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$1,619	\$1,619
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,619	\$1,619
TOTAL REQUIREMENTS			\$1,619	\$1,619
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$1,619	\$1,619
TOTAL MISCELLANEOUS			\$1,619	\$1,619
TOTAL RECEIPTS			\$1,619	\$1,619
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212416-OSCRESPAY 2714 JOHN UMSTEAD HOSPITAL BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$2,982	\$2,982
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,982	\$2,982
TOTAL REQUIREMENTS			\$2,982	\$2,982
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$2,982	\$2,982
TOTAL MISCELLANEOUS			\$2,982	\$2,982
TOTAL RECEIPTS			\$2,982	\$2,982
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212417-OSCRESPAY 2715 APP STATE BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$1,250	\$1,250
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,250	\$1,250
TOTAL REQUIREMENTS			\$1,250	\$1,250
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$1,250	\$1,250
TOTAL MISCELLANEOUS			\$1,250	\$1,250
TOTAL RECEIPTS			\$1,250	\$1,250
CHANGE IN FUND BALANCE			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212418-OSCRESPAY 2716 UNC ASHEVILLE BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$420	\$420
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$420	\$420
TOTAL REQUIREMENTS			\$420	\$420
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$420	\$420
TOTAL MISCELLANEOUS			\$420	\$420
TOTAL RECEIPTS			\$420	\$420
CHANGE IN FUND BALANCE			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212419-OSCRESPAY 2717 CRIME CONTROL & PUBLIC SA BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$1,638	\$1,638
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,638	\$1,638
TOTAL REQUIREMENTS			\$1,638	\$1,638
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$1,638	\$1,638
TOTAL MISCELLANEOUS			\$1,638	\$1,638
TOTAL RECEIPTS			\$1,638	\$1,638
CHANGE IN FUND BALANCE			\$0	\$0

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Certified Budget
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212420-OSCRESPAY 2718 DHHS - CENTRAL ADMINISTRATION BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$45	\$45
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$45	\$45
TOTAL REQUIREMENTS			\$45	\$45
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$45	\$45
TOTAL MISCELLANEOUS			\$45	\$45
TOTAL RECEIPTS			\$45	\$45
CHANGE IN FUND BALANCE			\$0	\$0

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Detail by Fund
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24172-State Controller - Recovery Fund

212421-OSCRESPAY 2719 DEPT OF JUSTICE BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$63	\$63
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$63	\$63
TOTAL REQUIREMENTS			\$63	\$63
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$63	\$63
TOTAL MISCELLANEOUS			\$63	\$63
TOTAL RECEIPTS			\$63	\$63
CHANGE IN FUND BALANCE			\$0	\$0

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Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212423-OSCRESPAY 2721 DEPT OF AGRICULTURE BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$1,128	\$1,128
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,128	\$1,128
TOTAL REQUIREMENTS			\$1,128	\$1,128
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$1,128	\$1,128
TOTAL MISCELLANEOUS			\$1,128	\$1,128
TOTAL RECEIPTS			\$1,128	\$1,128
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
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Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212425-OSCRESPAY 2723 CRIME CONTROL PUBLIC SAF BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$1,945	\$1,945
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,945	\$1,945
TOTAL REQUIREMENTS			\$1,945	\$1,945
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$1,945	\$1,945
TOTAL MISCELLANEOUS			\$1,945	\$1,945
TOTAL RECEIPTS			\$1,945	\$1,945
CHANGE IN FUND BALANCE			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212426-OSCRESPAY 2724 ITS BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$1,500	\$1,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,500	\$1,500
TOTAL REQUIREMENTS			\$1,500	\$1,500
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$1,500	\$1,500
TOTAL MISCELLANEOUS			\$1,500	\$1,500
TOTAL RECEIPTS			\$1,500	\$1,500
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
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Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212427-OSCRESPAY 2725 DEPT PUBLIC INSTRUCTION BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$35	\$35
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$35	\$35
TOTAL REQUIREMENTS			\$35	\$35
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$35	\$35
TOTAL MISCELLANEOUS			\$35	\$35
TOTAL RECEIPTS			\$35	\$35
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212428-OSCRESPAY 2726 DHHS-HEALTH SERVICES BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$1,443	\$1,443
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,443	\$1,443
TOTAL REQUIREMENTS			\$1,443	\$1,443
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$1,443	\$1,443
TOTAL MISCELLANEOUS			\$1,443	\$1,443
TOTAL RECEIPTS			\$1,443	\$1,443
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212429-OSCRESPAY 2727 DHHS-MEDICAL ASSISTANCE BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$2,173	\$2,173
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,173	\$2,173
TOTAL REQUIREMENTS			\$2,173	\$2,173
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$2,173	\$2,173
TOTAL MISCELLANEOUS			\$2,173	\$2,173
TOTAL RECEIPTS			\$2,173	\$2,173
CHANGE IN FUND BALANCE			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212430-OSCRESPAY 2728 ADMIN OFFICE OF COURTS BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$1,061	\$1,061
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,061	\$1,061
TOTAL REQUIREMENTS			\$1,061	\$1,061
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$1,061	\$1,061
TOTAL MISCELLANEOUS			\$1,061	\$1,061
TOTAL RECEIPTS			\$1,061	\$1,061
CHANGE IN FUND BALANCE			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212431-OSCRESPAY 2729 DEPT. OF TRANSPORTATION BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$12,252	\$12,252
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$12,252	\$12,252
TOTAL REQUIREMENTS			\$12,252	\$12,252
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$12,252	\$12,252
TOTAL MISCELLANEOUS			\$12,252	\$12,252
TOTAL RECEIPTS			\$12,252	\$12,252
CHANGE IN FUND BALANCE			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212432-OSCRESPAY 2730 CULTURAL RESOURCES BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$70	\$70
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$70	\$70
TOTAL REQUIREMENTS			\$70	\$70
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$70	\$70
TOTAL MISCELLANEOUS			\$70	\$70
TOTAL RECEIPTS			\$70	\$70
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212433-OSCRESPAY 2731 DJJDP BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$658	\$658
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$658	\$658
TOTAL REQUIREMENTS			\$658	\$658
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$658	\$658
TOTAL MISCELLANEOUS			\$658	\$658
TOTAL RECEIPTS			\$658	\$658
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
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Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212434-OSCRESPAY 2732 NCSU BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$16,563	\$16,563
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$16,563	\$16,563
TOTAL REQUIREMENTS			\$16,563	\$16,563
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$16,563	\$16,563
TOTAL MISCELLANEOUS			\$16,563	\$16,563
TOTAL RECEIPTS			\$16,563	\$16,563
CHANGE IN FUND BALANCE			\$0	\$0

Office of State Budget And Management
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Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212435-OSCRESPAY 2733 DOR BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$343	\$343
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$343	\$343
TOTAL REQUIREMENTS			\$343	\$343
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$343	\$343
TOTAL MISCELLANEOUS			\$343	\$343
TOTAL RECEIPTS			\$343	\$343
CHANGE IN FUND BALANCE			\$0	\$0

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Detail by Fund
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24172-State Controller - Recovery Fund

212436-OSCRESPAY 2734 WILDLIFE BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$951	\$951
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$951	\$951
TOTAL REQUIREMENTS			\$951	\$951
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$951	\$951
TOTAL MISCELLANEOUS			\$951	\$951
TOTAL RECEIPTS			\$951	\$951
CHANGE IN FUND BALANCE			\$0	\$0

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Detail by Fund
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24172-State Controller - Recovery Fund

212438-OSCRESPAY 2736 NC A&T UNIVERSITY BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$3,886	\$3,886
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,886	\$3,886
TOTAL REQUIREMENTS			\$3,886	\$3,886
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$3,886	\$3,886
TOTAL MISCELLANEOUS			\$3,886	\$3,886
TOTAL RECEIPTS			\$3,886	\$3,886
CHANGE IN FUND BALANCE			\$0	\$0

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Detail by Fund
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24172-State Controller - Recovery Fund

212439-OSCRESPAY 2737 STATE TREASURER BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$53	\$53
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$53	\$53
TOTAL REQUIREMENTS			\$53	\$53
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$53	\$53
TOTAL MISCELLANEOUS			\$53	\$53
TOTAL RECEIPTS			\$53	\$53
CHANGE IN FUND BALANCE			\$0	\$0

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Detail by Fund
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24172-State Controller - Recovery Fund

212444-OSCRESPAY 2742 UNC - CHARLOTTE BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$3,951	\$3,951
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,951	\$3,951
TOTAL REQUIREMENTS			\$3,951	\$3,951
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$3,951	\$3,951
TOTAL MISCELLANEOUS			\$3,951	\$3,951
TOTAL RECEIPTS			\$3,951	\$3,951
CHANGE IN FUND BALANCE			\$0	\$0

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Detail by Fund
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24172-State Controller - Recovery Fund

212445-OSCRESPAY 2743 UNC CHAPEL HILL BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$3,263	\$3,263
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,263	\$3,263
TOTAL REQUIREMENTS			\$3,263	\$3,263
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$3,263	\$3,263
TOTAL MISCELLANEOUS			\$3,263	\$3,263
TOTAL RECEIPTS			\$3,263	\$3,263
CHANGE IN FUND BALANCE			\$0	\$0

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24172-State Controller - Recovery Fund

212446-OSCRESPAY 2744 GENERAL ASSEMBLY BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$1,000
TOTAL REQUIREMENTS			\$1,000	\$1,000
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$1,000	\$1,000
TOTAL MISCELLANEOUS			\$1,000	\$1,000
TOTAL RECEIPTS			\$1,000	\$1,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212447-OSCRESPAY 2745 DHHS - DIV DEAF BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$668	\$668
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$668	\$668
TOTAL REQUIREMENTS			\$668	\$668
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$668	\$668
TOTAL MISCELLANEOUS			\$668	\$668
TOTAL RECEIPTS			\$668	\$668
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212448-OSCRESPAY 2746 WCU BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$3,758	\$3,758
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,758	\$3,758
TOTAL REQUIREMENTS			\$3,758	\$3,758
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$3,758	\$3,758
TOTAL MISCELLANEOUS			\$3,758	\$3,758
TOTAL RECEIPTS			\$3,758	\$3,758
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212449-OSCRESPAY 2747 ECSU BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$96	\$96
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$96	\$96
TOTAL REQUIREMENTS			\$96	\$96
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$96	\$96
TOTAL MISCELLANEOUS			\$96	\$96
TOTAL RECEIPTS			\$96	\$96
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212450-OSCRESPAY 2748 UNC P BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$2,450	\$2,450
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,450	\$2,450
TOTAL REQUIREMENTS			\$2,450	\$2,450
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$2,450	\$2,450
TOTAL MISCELLANEOUS			\$2,450	\$2,450
TOTAL RECEIPTS			\$2,450	\$2,450
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212451-OSCRESPAY 2749 WSSU BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$9,245	\$9,245
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$9,245	\$9,245
TOTAL REQUIREMENTS			\$9,245	\$9,245
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$9,245	\$9,245
TOTAL MISCELLANEOUS			\$9,245	\$9,245
TOTAL RECEIPTS			\$9,245	\$9,245
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212452-OSCRESPAY 2750 SCHOOL OF THE ARTS BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$165	\$165
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$165	\$165
TOTAL REQUIREMENTS			\$165	\$165
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$165	\$165
TOTAL MISCELLANEOUS			\$165	\$165
TOTAL RECEIPTS			\$165	\$165
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212453-OSCRESPAY 2751 NCCU BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$8,987	\$8,987
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,987	\$8,987
TOTAL REQUIREMENTS			\$8,987	\$8,987
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$8,987	\$8,987
TOTAL MISCELLANEOUS			\$8,987	\$8,987
TOTAL RECEIPTS			\$8,987	\$8,987
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212454-OSCRESPAY 2752 FSU BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$8,339	\$8,339
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,339	\$8,339
TOTAL REQUIREMENTS			\$8,339	\$8,339
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$8,339	\$8,339
TOTAL MISCELLANEOUS			\$8,339	\$8,339
TOTAL RECEIPTS			\$8,339	\$8,339
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212455-OSCRESPAY 2753 UNC-W BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$1,888	\$1,888
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,888	\$1,888
TOTAL REQUIREMENTS			\$1,888	\$1,888
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$1,888	\$1,888
TOTAL MISCELLANEOUS			\$1,888	\$1,888
TOTAL RECEIPTS			\$1,888	\$1,888
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212456-OSCRESPAY 2754 UNC-G BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$1,306	\$1,306
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,306	\$1,306
TOTAL REQUIREMENTS			\$1,306	\$1,306
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$1,306	\$1,306
TOTAL MISCELLANEOUS			\$1,306	\$1,306
TOTAL RECEIPTS			\$1,306	\$1,306
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
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Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212457-OSCRESPAY 2755 ECU BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$1,183	\$1,183
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,183	\$1,183
TOTAL REQUIREMENTS			\$1,183	\$1,183
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$1,183	\$1,183
TOTAL MISCELLANEOUS			\$1,183	\$1,183
TOTAL RECEIPTS			\$1,183	\$1,183
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24172-State Controller - Recovery Fund

212458-OSCRESPAY 2756 PUBLIC SAFETY BC 24172

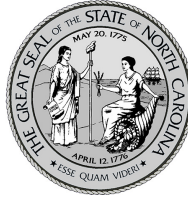
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$2,250	\$2,250
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,250	\$2,250
TOTAL REQUIREMENTS			\$2,250	\$2,250
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$2,250	\$2,250
TOTAL MISCELLANEOUS			\$2,250	\$2,250
TOTAL RECEIPTS			\$2,250	\$2,250
CHANGE IN FUND BALANCE			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

24172-State Controller - Recovery Fund

212463-OSCRESPAY 2900 ESCHEAT FUND RECOVERY BC 24172

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$20	\$20
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$20	\$20
TOTAL REQUIREMENTS			\$20	\$20
CHANGE IN FUND BALANCE			(\$20)	(\$20)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Controller - Public Improvement Bond Proceeds 2002A Code: 64190

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$25,713,167	\$25,713,167
CHANGE IN FUND BALANCE	(\$25,713,167)	(\$25,713,167)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

64190-State Controller - Public Improvement Bond Proceeds 2002A

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
609320	EQCLNWTRBNDFUND 6901 OSC CLEAN WATER 2002A BC 64190	\$25,713,167	\$25,713,167
TOTAL REQUIREMENTS		\$25,713,167	\$25,713,167
CHANGE IN FUND BALANCE		(\$25,713,167)	(\$25,713,167)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

64190-State Controller - Public Improvement Bond Proceeds 2002A

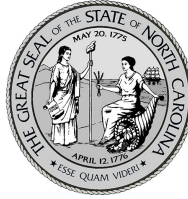
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$25,713,167	\$25,713,167
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$25,713,167	\$25,713,167
TOTAL REQUIREMENTS			\$25,713,167	\$25,713,167
CHANGE IN FUND BALANCE			(\$25,713,167)	(\$25,713,167)
No Data Available				

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

64190-State Controller - Public Improvement Bond Proceeds 2002A

609320-EQCLNWTRBNDFUND 6901 OSC CLEAN WATER 2002A BC 64190

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$25,713,167	\$25,713,167
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$25,713,167	\$25,713,167
TOTAL REQUIREMENTS			\$25,713,167	\$25,713,167
CHANGE IN FUND BALANCE			(\$25,713,167)	(\$25,713,167)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Controller - Workers' Comp Cost Containment Code: 74170

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$90,965,047	\$90,965,047
LESS ESTIMATED RECEIPTS	\$90,812,812	\$90,812,812
CHANGE IN FUND BALANCE	(\$152,235)	(\$152,235)

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

74170-State Controller - Workers' Comp Cost Containment

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
740001	NCFLEX/WC 7401 AOC BC 74170	\$886,554	\$886,554
740002	NCFLEX/WC 7402 DEPT OF ADMINISTRATION BC 74170	\$267,621	\$267,621
740003	NCFLEX/WC 7403 DEPT OF AGRICULTURE BC 74170	\$1,225,122	\$1,225,122
740004	NCFLEX/WC 7404 OFFICE OF THE ST AUDITOR BC 74170	\$9,477	\$9,477
740005	NCFLEX/WC 7405 DEPT OF COMMERCE BC 74170	\$204,397	\$204,397
740006	NCFLEX/WC 7406 DEPT OF COMM COLLEGES BC 74170	\$3,396,163	\$3,396,163
740007	NCFLEX/WC 7407 OFF OC STATE CONTROLLER BC 74170	\$2,508	\$2,508
740008	NCFLEX/WC ADULT CORRECTIONS BC 74170	\$27,767,800	\$27,767,800
740009	NCFLEX/WC PUBLIC SAFETY BC 74170	\$2,872,116	\$2,872,116
740010	NCFLEX/WC 7410 CULTURAL RESOURCES BC 74170	\$138,999	\$138,999
740011	NCFLEX/WC DEQ ENVIRON QUALITY BC 74170	\$1,592,903	\$1,592,903
740012	NCFLEX/WC DHHS AGING ADULT SERV BC 74170	\$470	\$470
740013	NCFLEX/WC DHHS-BLIND DEAF HEARING BC 74170	\$151,006	\$151,006
740014	NCFLEX/WC DHHS-CHILD DEV EARLY ED BC 74170	\$232,032	\$232,032
740016	NCFLEX/WC DHHS-HEALTH SERVICES	\$305,725	\$305,725
740017	NCFLEX/WC DHHS PUBLIC HEALTH BC 74170	\$502,962	\$502,962
740018	NCFLEX/WC DHHS-HEALTH BENEFITS BC 74170	\$62,742	\$62,742
740019	NCFLEX/WC 7419 DHHS-MENTAL HEALTH BC 74170	\$14,837,657	\$14,837,657
740020	NCFLEX/WC DHHS CENTRAL ADMIN BC 74170	\$333,459	\$333,459
740021	NCFLEX/WC 7421 DHHS-SOCIAL SERVICES BC 74170	\$199,464	\$199,464
740022	NCFLEX/WC 7422 DHHS-VOC REHAB BC 74170	\$251,619	\$251,619
740023	NCFLEX/WC 7423 DHHS-YOUTH SERVICES BC 74170	\$2,447,638	\$2,447,638
740024	NCFLEX/WC 7424 EMP SECURITY COMM BC 74170	\$532,551	\$532,551
740025	NCFLEX/WC 7425 GENERAL ASSEMBLY BC 74170	\$137,756	\$137,756
740026	NCFLEX/WC 7426 GOVERNORS OFFICE BC 74170	\$26,895	\$26,895
740027	NCFLEX/WC 7427 HOUSING FINANCE BC 74170	\$35,250	\$35,250
740028	NCFLEX/WC 7428 INFORMATION TECH. SERVICE BC 74170	\$171,555	\$171,555
740029	NCFLEX/WC 7429 INSURANCE BC 74170	\$110,826	\$110,826
740030	NCFLEX/WC 7430 JUSTICE BC 74170	\$348,241	\$348,241
740031	NCFLEX/WC 7431 JUVENILE JUSTICE BC 74170	\$2,936,260	\$2,936,260
740032	NCFLEX/WC 7432 LABOR BC 74170	\$99,414	\$99,414
740033	NCFLEX/WC 7433 OFF OF ADMIN HEARINGS BC 74170	\$1,082	\$1,082
740034	NCFLEX/WC 7434 REVENUE BC 74170	\$150,000	\$150,000
740036	NCFLEX/WC 7436 SECRETARY OF STATE BC 74170	\$91,771	\$91,771
740037	NCFLEX/WC 7437 ST HEALTH BENEFITS OFF BC 74170	\$329	\$329
740039	NCFLEX/WC 7439 STATE PERSONNEL BC 74170	\$14,887	\$14,887
740040	NCFLEX/WC 7440 STATE PORTS AUTHORITY BC 74170	\$495,154	\$495,154
740041	NCFLEX/WC 7441 TREASURER BC 74170	\$112,045	\$112,045

Office of State Budget And Management
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74170-State Controller - Workers' Comp Cost Containment

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
740042	NCFLEX/WC 7442 WILDLIFE BC 74170	\$471,393	\$471,393
740043	NCFLEX/WC 7443 APPALACHIAN ST UNIV BC 74170	\$679,597	\$679,597
740044	NCFLEX/WC 7444 A & T STATE UNIVERSITY BC 74170	\$1,025,079	\$1,025,079
740045	NCFLEX/WC 7445 EAST CAROLINA UNIV BC 74170	\$1,170,927	\$1,170,927
740046	NCFLEX/WC 7446 ELIZABETH CITY ST UNIV BC 74170	\$455,674	\$455,674
740047	NCFLEX/WC 7447 FAYETTEVILLE ST UNIV BC 74170	\$790,804	\$790,804
740048	NCFLEX/WC 7448 NC CENTRAL UNNIV BC 74170	\$583,990	\$583,990
740049	NCFLEX/WC 7449 NC SCH OF MATH/SCIENCE BC 74170	\$58,521	\$58,521
740050	NCFLEX/WC 7450 NC SCHOOL OF ARTS BC 74170	\$133,635	\$133,635
740051	NCFLEX/WC 7451 NCSU BC 74170	\$2,451,743	\$2,451,743
740052	NCFLEX/WC 7452 UNC-ASHEVILLE BC 74170	\$256,627	\$256,627
740053	NCFLEX/WC 7453 UNC-CHAPEL HILL BC 74170	\$1,963,750	\$1,963,750
740054	NCFLEX/WC 7454 UNC-CHARLOTTE BC 74170	\$856,002	\$856,002
740055	NCFLEX/WC 7455 UNC-GEN ADMIN BC 74170	\$95,623	\$95,623
740056	NCFLEX/WC 7456 UNC-GREENSBORO BC 74170	\$1,003,122	\$1,003,122
740058	NCFLEX/WC 7458 UNC-PEMBROKE BC 74170	\$358,969	\$358,969
740059	NCFLEX/WC 7459 UNC-WILMINGTON BC 74170	\$427,717	\$427,717
740060	NCFLEX/WC 7460 WESTERN CAROLINA UNIV BC 74170	\$496,201	\$496,201
740061	NCFLEX/WC 7461 W-SALEM STATE UNIVERSITY BC 74170	\$641,261	\$641,261
740063	NCFLEX/WC 7463 BD OF BARBER EXAMINERS BC 74170	\$17,960	\$17,960
740064	NCFLEX/WC 7464 BD OF COSMETIC ARTS BC 74170	\$36,255	\$36,255
740067	NCFLEX/WC 7467 DHHS-EARLY INTERVEN EDUC BC 74170	\$73,672	\$73,672
740069	NCFLEX/WC 7469 NC EDUCATION LOTTERY BC 74170	\$68,668	\$68,668
740070	NCFLEX/WC 7470 DEPT OF TRANSPORTATION BC 74170	\$13,895,407	\$13,895,407
TOTAL REQUIREMENTS		\$90,965,047	\$90,965,047

RECEIPTS

740001	NCFLEX/WC 7401 AOC BC 74170	\$886,554	\$886,554
740002	NCFLEX/WC 7402 DEPT OF ADMINISTRATION BC 74170	\$264,740	\$264,740
740003	NCFLEX/WC 7403 DEPT OF AGRICULTURE BC 74170	\$1,222,502	\$1,222,502
740004	NCFLEX/WC 7404 OFFICE OF THE ST AUDITOR BC 74170	\$9,477	\$9,477
740005	NCFLEX/WC 7405 DEPT OF COMMERCE BC 74170	\$204,397	\$204,397
740006	NCFLEX/WC 7406 DEPT OF COMM COLLEGES BC 74170	\$3,378,798	\$3,378,798
740007	NCFLEX/WC 7407 OFF OC STATE CONTROLLER BC 74170	\$2,508	\$2,508
740008	NCFLEX/WC ADULT CORRECTIONS BC 74170	\$27,639,125	\$27,639,125
740009	NCFLEX/WC PUBLIC SAFETY BC 74170	\$2,857,680	\$2,857,680
740010	NCFLEX/WC 7410 CULTURAL RESOURCES BC 74170	\$138,249	\$138,249
740011	NCFLEX/WC DEQ ENVIRON QUALITY BC 74170	\$1,583,718	\$1,583,718
740012	NCFLEX/WC DHHS AGING ADULT SERV BC 74170	\$470	\$470

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74170-State Controller - Workers' Comp Cost Containment

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
740013	NCFLEX/WC DHHS-BLIND DEAF HEARING BC 74170	\$151,006	\$151,006
740014	NCFLEX/WC DHHS-CHILD DEV EARLY ED BC 74170	\$231,487	\$231,487
740016	NCFLEX/WC DHHS-HEALTH SERVICES	\$305,015	\$305,015
740017	NCFLEX/WC DHHS PUBLIC HEALTH BC 74170	\$502,962	\$502,962
740018	NCFLEX/WC DHHS-HEALTH BENEFITS BC 74170	\$62,382	\$62,382
740019	NCFLEX/WC 7419 DHHS-MENTAL HEALTH BC 74170	\$14,837,657	\$14,837,657
740020	NCFLEX/WC DHHS CENTRAL ADMIN BC 74170	\$333,089	\$333,089
740021	NCFLEX/WC 7421 DHHS-SOCIAL SERVICES BC 74170	\$199,464	\$199,464
740022	NCFLEX/WC 7422 DHHS-VOC REHAB BC 74170	\$251,619	\$251,619
740023	NCFLEX/WC 7423 DHHS-YOUTH SERVICES BC 74170	\$2,447,638	\$2,447,638
740024	NCFLEX/WC 7424 EMP SECURITY COMM BC 74170	\$532,551	\$532,551
740025	NCFLEX/WC 7425 GENERAL ASSEMBLY BC 74170	\$137,756	\$137,756
740026	NCFLEX/WC 7426 GOVERNORS OFFICE BC 74170	\$26,895	\$26,895
740027	NCFLEX/WC 7427 HOUSING FINANCE BC 74170	\$35,250	\$35,250
740028	NCFLEX/WC 7428 INFORMATION TECH. SERVICE BC 74170	\$171,555	\$171,555
740029	NCFLEX/WC 7429 INSURANCE BC 74170	\$110,826	\$110,826
740030	NCFLEX/WC 7430 JUSTICE BC 74170	\$348,241	\$348,241
740031	NCFLEX/WC 7431 JUVENILE JUSTICE BC 74170	\$2,936,260	\$2,936,260
740032	NCFLEX/WC 7432 LABOR BC 74170	\$99,414	\$99,414
740033	NCFLEX/WC 7433 OFF OF ADMIN HEARINGS BC 74170	\$1,082	\$1,082
740034	NCFLEX/WC 7434 REVENUE BC 74170	\$150,000	\$150,000
740036	NCFLEX/WC 7436 SECRETARY OF STATE BC 74170	\$91,771	\$91,771
740037	NCFLEX/WC 7437 ST HEALTH BENEFITS OFF BC 74170	\$230	\$230
740039	NCFLEX/WC 7439 STATE PERSONNEL BC 74170	\$14,712	\$14,712
740040	NCFLEX/WC 7440 STATE PORTS AUTHORITY BC 74170	\$495,154	\$495,154
740041	NCFLEX/WC 7441 TREASURER BC 74170	\$112,045	\$112,045
740042	NCFLEX/WC 7442 WILDLIFE BC 74170	\$471,393	\$471,393
740043	NCFLEX/WC 7443 APPALACHIAN ST UNIV BC 74170	\$677,622	\$677,622
740044	NCFLEX/WC 7444 A & T STATE UNIVERSITY BC 74170	\$1,025,079	\$1,025,079
740045	NCFLEX/WC 7445 EAST CAROLINA UNIV BC 74170	\$1,167,207	\$1,167,207
740046	NCFLEX/WC 7446 ELIZABETH CITY ST UNIV BC 74170	\$455,674	\$455,674
740047	NCFLEX/WC 7447 FAYETTEVILLE ST UNIV BC 74170	\$790,804	\$790,804
740048	NCFLEX/WC 7448 NC CENTRAL UNIV BC 74170	\$583,990	\$583,990
740049	NCFLEX/WC 7449 NC SCH OF MATH/SCIENCE BC 74170	\$58,521	\$58,521
740050	NCFLEX/WC 7450 NC SCHOOL OF ARTS BC 74170	\$133,080	\$133,080
740051	NCFLEX/WC 7451 NCSU BC 74170	\$2,451,743	\$2,451,743
740052	NCFLEX/WC 7452 UNC-ASHEVILLE BC 74170	\$287,933	\$287,933
740053	NCFLEX/WC 7453 UNC-CHAPEL HILL BC 74170	\$1,963,750	\$1,963,750

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Summary By Purpose
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74170-State Controller - Workers' Comp Cost Containment

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
740054	NCFLEX/WC 7454 UNC-CHARLOTTE BC 74170	\$856,002	\$856,002
740055	NCFLEX/WC 7455 UNC-GEN ADMIN BC 74170	\$95,623	\$95,623
740056	NCFLEX/WC 7456 UNC-GREENSBORO BC 74170	\$1,003,122	\$1,003,122
740058	NCFLEX/WC 7458 UNC-PEMBROKE BC 74170	\$358,969	\$358,969
740059	NCFLEX/WC 7459 UNC-WILMINGTON BC 74170	\$427,717	\$427,717
740060	NCFLEX/WC 7460 WESTERN CAROLINA UNIV BC 74170	\$496,201	\$496,201
740061	NCFLEX/WC 7461 W-SALEM STATE UNIVERSITY BC 74170	\$641,261	\$641,261
740063	NCFLEX/WC 7463 BD OF BARBER EXAMINERS BC 74170	\$17,960	\$17,960
740064	NCFLEX/WC 7464 BD OF COSMETIC ARTS BC 74170	\$37,135	\$37,135
740067	NCFLEX/WC 7467 DHHS-EARLY INTERVEN EDUC BC 74170	\$73,672	\$73,672
740069	NCFLEX/WC 7469 NC EDUCATION LOTTERY BC 74170	\$68,668	\$68,668
740070	NCFLEX/WC 7470 DEPT OF TRANSPORTATION BC 74170	\$13,895,407	\$13,895,407
TOTAL RECEIPTS		\$90,812,812	\$90,812,812
CHANGE IN FUND BALANCE		(\$152,235)	(\$152,235)

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Summary By Account
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74170-State Controller - Workers' Comp Cost Containment

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$88,236,517	\$88,236,517
TOTAL PURCHASED SERVICES			\$88,236,517	\$88,236,517
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,728,530	\$2,728,530
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,728,530	\$2,728,530
TOTAL REQUIREMENTS			\$90,965,047	\$90,965,047
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$28,062,294	\$28,062,294
TOTAL SALES SERVICES & RENTALS			\$28,062,294	\$28,062,294
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$62,750,518	\$62,750,518
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$62,750,518	\$62,750,518
TOTAL RECEIPTS			\$90,812,812	\$90,812,812
CHANGE IN FUND BALANCE			(\$152,235)	(\$152,235)
No Data Available				

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Detail by Fund
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74170-State Controller - Workers' Comp Cost Containment

740001-NCFLEX/WC 7401 AOC BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$886,554	\$886,554
TOTAL PURCHASED SERVICES			\$886,554	\$886,554
TOTAL REQUIREMENTS			\$886,554	\$886,554
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$886,554	\$886,554
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$886,554	\$886,554
TOTAL RECEIPTS			\$886,554	\$886,554
CHANGE IN FUND BALANCE			\$0	\$0

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Detail by Fund
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74170-State Controller - Workers' Comp Cost Containment

740002-NCFLEX/WC 7402 DEPT OF ADMINISTRATION BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$264,196	\$264,196
TOTAL PURCHASED SERVICES			\$264,196	\$264,196
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,425	\$3,425
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,425	\$3,425
TOTAL REQUIREMENTS			\$267,621	\$267,621
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$264,740	\$264,740
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$264,740	\$264,740
TOTAL RECEIPTS			\$264,740	\$264,740
CHANGE IN FUND BALANCE			(\$2,881)	(\$2,881)

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Detail by Fund
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74170-State Controller - Workers' Comp Cost Containment

740003-NCFLEX/WC 7403 DEPT OF AGRICULTURE BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,222,502	\$1,222,502
TOTAL PURCHASED SERVICES			\$1,222,502	\$1,222,502
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,620	\$2,620
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,620	\$2,620
TOTAL REQUIREMENTS			\$1,225,122	\$1,225,122
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$1,222,502	\$1,222,502
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,222,502	\$1,222,502
TOTAL RECEIPTS			\$1,222,502	\$1,222,502
CHANGE IN FUND BALANCE			(\$2,620)	(\$2,620)

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74170-State Controller - Workers' Comp Cost Containment

740004-NCFLEX/WC 7404 OFFICE OF THE ST AUDITOR BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$9,477	\$9,477
TOTAL PURCHASED SERVICES			\$9,477	\$9,477
TOTAL REQUIREMENTS			\$9,477	\$9,477
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$9,477	\$9,477
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$9,477	\$9,477
TOTAL RECEIPTS			\$9,477	\$9,477
CHANGE IN FUND BALANCE			\$0	\$0

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Detail by Fund
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74170-State Controller - Workers' Comp Cost Containment

740005-NCFLEX/WC 7405 DEPT OF COMMERCE BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$204,397	\$204,397
TOTAL PURCHASED SERVICES			\$204,397	\$204,397
TOTAL REQUIREMENTS			\$204,397	\$204,397
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$204,397	\$204,397
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$204,397	\$204,397
TOTAL RECEIPTS			\$204,397	\$204,397
CHANGE IN FUND BALANCE			\$0	\$0

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Detail by Fund
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74170-State Controller - Workers' Comp Cost Containment

740006-NCFLEX/WC 7406 DEPT OF COMM COLLEGES BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$3,378,798	\$3,378,798
TOTAL PURCHASED SERVICES			\$3,378,798	\$3,378,798
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$17,365	\$17,365
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$17,365	\$17,365
TOTAL REQUIREMENTS			\$3,396,163	\$3,396,163
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$3,378,798	\$3,378,798
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,378,798	\$3,378,798
TOTAL RECEIPTS			\$3,378,798	\$3,378,798
CHANGE IN FUND BALANCE			(\$17,365)	(\$17,365)

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Detail by Fund
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74170-State Controller - Workers' Comp Cost Containment

740007-NCFLEX/WC 7407 OFF OC STATE CONTROLLER BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,508	\$2,508
TOTAL PURCHASED SERVICES			\$2,508	\$2,508
TOTAL REQUIREMENTS			\$2,508	\$2,508
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$2,508	\$2,508
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,508	\$2,508
TOTAL RECEIPTS			\$2,508	\$2,508
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740008-NCFLEX/WC ADULT CORRECTIONS BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$27,639,125	\$27,639,125
TOTAL PURCHASED SERVICES			\$27,639,125	\$27,639,125
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$128,675	\$128,675
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$128,675	\$128,675
TOTAL REQUIREMENTS			\$27,767,800	\$27,767,800
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$27,639,125	\$27,639,125
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$27,639,125	\$27,639,125
TOTAL RECEIPTS			\$27,639,125	\$27,639,125
CHANGE IN FUND BALANCE			(\$128,675)	(\$128,675)

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Detail by Fund
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74170-State Controller - Workers' Comp Cost Containment

740009-NCFLEX/WC PUBLIC SAFETY BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,857,686	\$2,857,686
TOTAL PURCHASED SERVICES			\$2,857,686	\$2,857,686
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$14,430	\$14,430
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$14,430	\$14,430
TOTAL REQUIREMENTS			\$2,872,116	\$2,872,116
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$2,857,680	\$2,857,680
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,857,680	\$2,857,680
TOTAL RECEIPTS			\$2,857,680	\$2,857,680
CHANGE IN FUND BALANCE			(\$14,436)	(\$14,436)

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74170-State Controller - Workers' Comp Cost Containment

740010-NCFLEX/WC 7410 CULTURAL RESOURCES BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$138,249	\$138,249
TOTAL PURCHASED SERVICES			\$138,249	\$138,249
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$750	\$750
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$750	\$750
TOTAL REQUIREMENTS			\$138,999	\$138,999
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$138,249	\$138,249
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$138,249	\$138,249
TOTAL RECEIPTS			\$138,249	\$138,249
CHANGE IN FUND BALANCE			(\$750)	(\$750)

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74170-State Controller - Workers' Comp Cost Containment

740011-NCFLEX/WC DEQ ENVIRON QUALITY BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,583,718	\$1,583,718
TOTAL PURCHASED SERVICES			\$1,583,718	\$1,583,718
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$9,185	\$9,185
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$9,185	\$9,185
TOTAL REQUIREMENTS			\$1,592,903	\$1,592,903
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$1,583,718	\$1,583,718
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,583,718	\$1,583,718
TOTAL RECEIPTS			\$1,583,718	\$1,583,718
CHANGE IN FUND BALANCE			(\$9,185)	(\$9,185)

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74170-State Controller - Workers' Comp Cost Containment

740012-NCFLEX/WC DHHS AGING ADULT SERV BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$470	\$470
TOTAL PURCHASED SERVICES			\$470	\$470
TOTAL REQUIREMENTS			\$470	\$470
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$470	\$470
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$470	\$470
TOTAL RECEIPTS			\$470	\$470
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740013-NCFLEX/WC DHHS-BLIND DEAF HEARING BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$151,006	\$151,006
TOTAL PURCHASED SERVICES			\$151,006	\$151,006
TOTAL REQUIREMENTS			\$151,006	\$151,006
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$151,006	\$151,006
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$151,006	\$151,006
TOTAL RECEIPTS			\$151,006	\$151,006
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740014-NCFLEX/WC DHHS-CHILD DEV EARLY ED BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$231,487	\$231,487
TOTAL PURCHASED SERVICES			\$231,487	\$231,487
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$545	\$545
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$545	\$545
TOTAL REQUIREMENTS			\$232,032	\$232,032
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$231,487	\$231,487
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$231,487	\$231,487
TOTAL RECEIPTS			\$231,487	\$231,487
CHANGE IN FUND BALANCE			(\$545)	(\$545)

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74170-State Controller - Workers' Comp Cost Containment

740016-NCFLEX/WC DHHS-HEALTH SERVICES

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$305,015	\$305,015
TOTAL PURCHASED SERVICES			\$305,015	\$305,015
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$710	\$710
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$710	\$710
TOTAL REQUIREMENTS			\$305,725	\$305,725
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$305,015	\$305,015
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$305,015	\$305,015
TOTAL RECEIPTS			\$305,015	\$305,015
CHANGE IN FUND BALANCE			(\$710)	(\$710)

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74170-State Controller - Workers' Comp Cost Containment

740017-NCFLEX/WC DHHS PUBLIC HEALTH BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$502,580	\$502,580
TOTAL PURCHASED SERVICES			\$502,580	\$502,580
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$382	\$382
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$382	\$382
TOTAL REQUIREMENTS			\$502,962	\$502,962
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$502,962	\$502,962
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$502,962	\$502,962
TOTAL RECEIPTS			\$502,962	\$502,962
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740018-NCFLEX/WC DHHS-HEALTH BENEFITS BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$62,382	\$62,382
TOTAL PURCHASED SERVICES			\$62,382	\$62,382
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$360	\$360
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$360	\$360
TOTAL REQUIREMENTS			\$62,742	\$62,742
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$62,382	\$62,382
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$62,382	\$62,382
TOTAL RECEIPTS			\$62,382	\$62,382
CHANGE IN FUND BALANCE			(\$360)	(\$360)

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74170-State Controller - Workers' Comp Cost Containment

740019-NCFLEX/WC 7419 DHHS-MENTAL HEALTH BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$14,837,657	\$14,837,657
TOTAL PURCHASED SERVICES			\$14,837,657	\$14,837,657
TOTAL REQUIREMENTS			\$14,837,657	\$14,837,657
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$14,837,657	\$14,837,657
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$14,837,657	\$14,837,657
TOTAL RECEIPTS			\$14,837,657	\$14,837,657
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740020-NCFLEX/WC DHHS CENTRAL ADMIN BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$333,089	\$333,089
TOTAL PURCHASED SERVICES			\$333,089	\$333,089
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$370	\$370
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$370	\$370
TOTAL REQUIREMENTS			\$333,459	\$333,459
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$333,089	\$333,089
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$333,089	\$333,089
TOTAL RECEIPTS			\$333,089	\$333,089
CHANGE IN FUND BALANCE			(\$370)	(\$370)

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74170-State Controller - Workers' Comp Cost Containment

740021-NCFLEX/WC 7421 DHHS-SOCIAL SERVICES BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$197,859	\$197,859
TOTAL PURCHASED SERVICES			\$197,859	\$197,859
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,605	\$1,605
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,605	\$1,605
TOTAL REQUIREMENTS			\$199,464	\$199,464
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$199,464	\$199,464
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$199,464	\$199,464
TOTAL RECEIPTS			\$199,464	\$199,464
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740022-NCFLEX/WC 7422 DHHS-VOC REHAB BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$247,649	\$247,649
TOTAL PURCHASED SERVICES			\$247,649	\$247,649
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,970	\$3,970
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,970	\$3,970
TOTAL REQUIREMENTS			\$251,619	\$251,619
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$251,619	\$251,619
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$251,619	\$251,619
TOTAL RECEIPTS			\$251,619	\$251,619
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740023-NCFLEX/WC 7423 DHHS-YOUTH SERVICES BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,447,638	\$2,447,638
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,447,638	\$2,447,638
TOTAL REQUIREMENTS			\$2,447,638	\$2,447,638
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$2,447,638	\$2,447,638
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,447,638	\$2,447,638
TOTAL RECEIPTS			\$2,447,638	\$2,447,638
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740024-NCFLEX/WC 7424 EMP SECURITY COMM BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$528,446	\$528,446
TOTAL PURCHASED SERVICES			\$528,446	\$528,446
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$4,105	\$4,105
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,105	\$4,105
TOTAL REQUIREMENTS			\$532,551	\$532,551
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$532,551	\$532,551
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$532,551	\$532,551
TOTAL RECEIPTS			\$532,551	\$532,551
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740025-NCFLEX/WC 7425 GENERAL ASSEMBLY BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$137,571	\$137,571
TOTAL PURCHASED SERVICES			\$137,571	\$137,571
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$185	\$185
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$185	\$185
TOTAL REQUIREMENTS			\$137,756	\$137,756
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$137,756	\$137,756
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$137,756	\$137,756
TOTAL RECEIPTS			\$137,756	\$137,756
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740026-NCFLEX/WC 7426 GOVERNORS OFFICE BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$26,895	\$26,895
TOTAL PURCHASED SERVICES			\$26,895	\$26,895
TOTAL REQUIREMENTS			\$26,895	\$26,895
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$26,895	\$26,895
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$26,895	\$26,895
TOTAL RECEIPTS			\$26,895	\$26,895
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740027-NCFLEX/WC 7427 HOUSING FINANCE BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$35,065	\$35,065
TOTAL PURCHASED SERVICES			\$35,065	\$35,065
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$185	\$185
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$185	\$185
TOTAL REQUIREMENTS			\$35,250	\$35,250
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$35,250	\$35,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$35,250	\$35,250
TOTAL RECEIPTS			\$35,250	\$35,250
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740028-NCFLEX/WC 7428 INFORMATION TECH. SERVICE BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$171,545	\$171,545
TOTAL PURCHASED SERVICES			\$171,545	\$171,545
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$10	\$10
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10	\$10
TOTAL REQUIREMENTS			\$171,555	\$171,555
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$171,555	\$171,555
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$171,555	\$171,555
TOTAL RECEIPTS			\$171,555	\$171,555
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740029-NCFLEX/WC 7429 INSURANCE BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$110,456	\$110,456
TOTAL PURCHASED SERVICES			\$110,456	\$110,456
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$370	\$370
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$370	\$370
TOTAL REQUIREMENTS			\$110,826	\$110,826
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$110,826	\$110,826
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$110,826	\$110,826
TOTAL RECEIPTS			\$110,826	\$110,826
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740030-NCFLEX/WC 7430 JUSTICE BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$348,241	\$348,241
TOTAL PURCHASED SERVICES			\$348,241	\$348,241
TOTAL REQUIREMENTS			\$348,241	\$348,241
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$348,241	\$348,241
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$348,241	\$348,241
TOTAL RECEIPTS			\$348,241	\$348,241
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740031-NCFLEX/WC 7431 JUVENILE JUSTICE BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,924,960	\$2,924,960
TOTAL PURCHASED SERVICES			\$2,924,960	\$2,924,960
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$11,300	\$11,300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$11,300	\$11,300
TOTAL REQUIREMENTS			\$2,936,260	\$2,936,260
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$2,936,260	\$2,936,260
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,936,260	\$2,936,260
TOTAL RECEIPTS			\$2,936,260	\$2,936,260
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740032-NCFLEX/WC 7432 LABOR BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$98,529	\$98,529
TOTAL PURCHASED SERVICES			\$98,529	\$98,529
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$885	\$885
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$885	\$885
TOTAL REQUIREMENTS			\$99,414	\$99,414
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$99,414	\$99,414
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$99,414	\$99,414
TOTAL RECEIPTS			\$99,414	\$99,414
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740033-NCFLEX/WC 7433 OFF OF ADMIN HEARINGS BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,082	\$1,082
TOTAL PURCHASED SERVICES			\$1,082	\$1,082
TOTAL REQUIREMENTS			\$1,082	\$1,082
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$1,082	\$1,082
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,082	\$1,082
TOTAL RECEIPTS			\$1,082	\$1,082
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740034-NCFLEX/WC 7434 REVENUE BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$148,560	\$148,560
TOTAL PURCHASED SERVICES			\$148,560	\$148,560
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,440	\$1,440
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,440	\$1,440
TOTAL REQUIREMENTS			\$150,000	\$150,000
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$150,000	\$150,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$150,000	\$150,000
TOTAL RECEIPTS			\$150,000	\$150,000
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740036-NCFLEX/WC 7436 SECRETARY OF STATE BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$91,071	\$91,071
TOTAL PURCHASED SERVICES			\$91,071	\$91,071
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$700	\$700
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$700	\$700
TOTAL REQUIREMENTS			\$91,771	\$91,771
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$91,771	\$91,771
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$91,771	\$91,771
TOTAL RECEIPTS			\$91,771	\$91,771
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740037-NCFLEX/WC 7437 ST HEALTH BENEFITS OFF BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$329	\$329
TOTAL PURCHASED SERVICES			\$329	\$329
TOTAL REQUIREMENTS			\$329	\$329
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$230	\$230
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$230	\$230
TOTAL RECEIPTS			\$230	\$230
CHANGE IN FUND BALANCE			(\$99)	(\$99)

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74170-State Controller - Workers' Comp Cost Containment

740039-NCFLEX/WC 7439 STATE PERSONNEL BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$14,712	\$14,712
TOTAL PURCHASED SERVICES			\$14,712	\$14,712
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$175	\$175
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$175	\$175
TOTAL REQUIREMENTS			\$14,887	\$14,887
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$14,712	\$14,712
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$14,712	\$14,712
TOTAL RECEIPTS			\$14,712	\$14,712
CHANGE IN FUND BALANCE			(\$175)	(\$175)

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74170-State Controller - Workers' Comp Cost Containment

740040-NCFLEX/WC 7440 STATE PORTS AUTHORITY BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$493,209	\$493,209
TOTAL PURCHASED SERVICES			\$493,209	\$493,209
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,945	\$1,945
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,945	\$1,945
TOTAL REQUIREMENTS			\$495,154	\$495,154
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$495,154	\$495,154
TOTAL SALES SERVICES & RENTALS			\$495,154	\$495,154
TOTAL RECEIPTS			\$495,154	\$495,154
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740041-NCFLEX/WC 7441 TREASURER BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$111,840	\$111,840
TOTAL PURCHASED SERVICES			\$111,840	\$111,840
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$205	\$205
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$205	\$205
TOTAL REQUIREMENTS			\$112,045	\$112,045
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$112,045	\$112,045
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$112,045	\$112,045
TOTAL RECEIPTS			\$112,045	\$112,045
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740042-NCFLEX/WC 7442 WILDLIFE BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$468,968	\$468,968
TOTAL PURCHASED SERVICES			\$468,968	\$468,968
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,425	\$2,425
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,425	\$2,425
TOTAL REQUIREMENTS			\$471,393	\$471,393
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$471,393	\$471,393
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$471,393	\$471,393
TOTAL RECEIPTS			\$471,393	\$471,393
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740043-NCFLEX/WC 7443 APPALACHIAN ST UNIV BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$677,622	\$677,622
TOTAL PURCHASED SERVICES			\$677,622	\$677,622
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,975	\$1,975
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,975	\$1,975
TOTAL REQUIREMENTS			\$679,597	\$679,597
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$677,622	\$677,622
TOTAL SALES SERVICES & RENTALS			\$677,622	\$677,622
TOTAL RECEIPTS			\$677,622	\$677,622
CHANGE IN FUND BALANCE			(\$1,975)	(\$1,975)

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74170-State Controller - Workers' Comp Cost Containment

740044-NCFLEX/WC 7444 A & T STATE UNIVERSITY BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,021,759	\$1,021,759
TOTAL PURCHASED SERVICES			\$1,021,759	\$1,021,759
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,320	\$3,320
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,320	\$3,320
TOTAL REQUIREMENTS			\$1,025,079	\$1,025,079
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$1,025,079	\$1,025,079
TOTAL SALES SERVICES & RENTALS			\$1,025,079	\$1,025,079
TOTAL RECEIPTS			\$1,025,079	\$1,025,079
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740045-NCFLEX/WC 7445 EAST CAROLINA UNIV BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,167,207	\$1,167,207
TOTAL PURCHASED SERVICES			\$1,167,207	\$1,167,207
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,720	\$3,720
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,720	\$3,720
TOTAL REQUIREMENTS			\$1,170,927	\$1,170,927
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$1,167,207	\$1,167,207
TOTAL SALES SERVICES & RENTALS			\$1,167,207	\$1,167,207
TOTAL RECEIPTS			\$1,167,207	\$1,167,207
CHANGE IN FUND BALANCE			(\$3,720)	(\$3,720)

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74170-State Controller - Workers' Comp Cost Containment

740046-NCFLEX/WC 7446 ELIZABETH CITY ST UNIV BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$454,564	\$454,564
TOTAL PURCHASED SERVICES			\$454,564	\$454,564
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,110	\$1,110
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,110	\$1,110
TOTAL REQUIREMENTS			\$455,674	\$455,674
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$455,674	\$455,674
TOTAL SALES SERVICES & RENTALS			\$455,674	\$455,674
TOTAL RECEIPTS			\$455,674	\$455,674
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740047-NCFLEX/WC 7447 FAYETTEVILLE ST UNIV BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$788,544	\$788,544
TOTAL PURCHASED SERVICES			\$788,544	\$788,544
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,260	\$2,260
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,260	\$2,260
TOTAL REQUIREMENTS			\$790,804	\$790,804
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$790,804	\$790,804
TOTAL SALES SERVICES & RENTALS			\$790,804	\$790,804
TOTAL RECEIPTS			\$790,804	\$790,804
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740048-NCFLEX/WC 7448 NC CENTRAL UNNIV BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$581,245	\$581,245
TOTAL PURCHASED SERVICES			\$581,245	\$581,245
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,745	\$2,745
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,745	\$2,745
TOTAL REQUIREMENTS			\$583,990	\$583,990
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$583,990	\$583,990
TOTAL SALES SERVICES & RENTALS			\$583,990	\$583,990
TOTAL RECEIPTS			\$583,990	\$583,990
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740049-NCFLEX/WC 7449 NC SCH OF MATH/SCIENCE BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$58,346	\$58,346
TOTAL PURCHASED SERVICES			\$58,346	\$58,346
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$175	\$175
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$175	\$175
TOTAL REQUIREMENTS			\$58,521	\$58,521
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$58,521	\$58,521
TOTAL SALES SERVICES & RENTALS			\$58,521	\$58,521
TOTAL RECEIPTS			\$58,521	\$58,521
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740050-NCFLEX/WC 7450 NC SCHOOL OF ARTS BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$133,080	\$133,080
TOTAL PURCHASED SERVICES			\$133,080	\$133,080
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$555	\$555
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$555	\$555
TOTAL REQUIREMENTS			\$133,635	\$133,635
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$133,080	\$133,080
TOTAL SALES SERVICES & RENTALS			\$133,080	\$133,080
TOTAL RECEIPTS			\$133,080	\$133,080
CHANGE IN FUND BALANCE			(\$555)	(\$555)

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74170-State Controller - Workers' Comp Cost Containment

740051-NCFLEX/WC 7451 NCSU BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,434,788	\$2,434,788
TOTAL PURCHASED SERVICES			\$2,434,788	\$2,434,788
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$16,955	\$16,955
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$16,955	\$16,955
TOTAL REQUIREMENTS			\$2,451,743	\$2,451,743
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$2,451,743	\$2,451,743
TOTAL SALES SERVICES & RENTALS			\$2,451,743	\$2,451,743
TOTAL RECEIPTS			\$2,451,743	\$2,451,743
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740052-NCFLEX/WC 7452 UNC-ASHEVILLE BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$254,622	\$254,622
TOTAL PURCHASED SERVICES			\$254,622	\$254,622
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,005	\$2,005
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,005	\$2,005
TOTAL REQUIREMENTS			\$256,627	\$256,627
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$287,933	\$287,933
TOTAL SALES SERVICES & RENTALS			\$287,933	\$287,933
TOTAL RECEIPTS			\$287,933	\$287,933
CHANGE IN FUND BALANCE			\$31,306	\$31,306

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74170-State Controller - Workers' Comp Cost Containment

740053-NCFLEX/WC 7453 UNC-CHAPEL HILL BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,947,300	\$1,947,300
TOTAL PURCHASED SERVICES			\$1,947,300	\$1,947,300
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$16,450	\$16,450
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$16,450	\$16,450
TOTAL REQUIREMENTS			\$1,963,750	\$1,963,750
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$1,963,750	\$1,963,750
TOTAL SALES SERVICES & RENTALS			\$1,963,750	\$1,963,750
TOTAL RECEIPTS			\$1,963,750	\$1,963,750
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740054-NCFLEX/WC 7454 UNC-CHARLOTTE BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$852,802	\$852,802
TOTAL PURCHASED SERVICES			\$852,802	\$852,802
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,200	\$3,200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,200	\$3,200
TOTAL REQUIREMENTS			\$856,002	\$856,002
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$856,002	\$856,002
TOTAL SALES SERVICES & RENTALS			\$856,002	\$856,002
TOTAL RECEIPTS			\$856,002	\$856,002
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740055-NCFLEX/WC 7455 UNC-GEN ADMIN BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$95,078	\$95,078
TOTAL PURCHASED SERVICES			\$95,078	\$95,078
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$545	\$545
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$545	\$545
TOTAL REQUIREMENTS			\$95,623	\$95,623
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$95,623	\$95,623
TOTAL SALES SERVICES & RENTALS			\$95,623	\$95,623
TOTAL RECEIPTS			\$95,623	\$95,623
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740056-NCFLEX/WC 7456 UNC-GREENSBORO BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$999,977	\$999,977
TOTAL PURCHASED SERVICES			\$999,977	\$999,977
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,145	\$3,145
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,145	\$3,145
TOTAL REQUIREMENTS			\$1,003,122	\$1,003,122
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$1,003,122	\$1,003,122
TOTAL SALES SERVICES & RENTALS			\$1,003,122	\$1,003,122
TOTAL RECEIPTS			\$1,003,122	\$1,003,122
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740058-NCFLEX/WC 7458 UNC-PEMBROKE BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$356,809	\$356,809
TOTAL PURCHASED SERVICES			\$356,809	\$356,809
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,160	\$2,160
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,160	\$2,160
TOTAL REQUIREMENTS			\$358,969	\$358,969
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$358,969	\$358,969
TOTAL SALES SERVICES & RENTALS			\$358,969	\$358,969
TOTAL RECEIPTS			\$358,969	\$358,969
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740059-NCFLEX/WC 7459 UNC-WILMINGTON BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$425,457	\$425,457
TOTAL PURCHASED SERVICES			\$425,457	\$425,457
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,260	\$2,260
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,260	\$2,260
TOTAL REQUIREMENTS			\$427,717	\$427,717
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$427,717	\$427,717
TOTAL SALES SERVICES & RENTALS			\$427,717	\$427,717
TOTAL RECEIPTS			\$427,717	\$427,717
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740060-NCFLEX/WC 7460 WESTERN CAROLINA UNIV BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$493,051	\$493,051
TOTAL PURCHASED SERVICES			\$493,051	\$493,051
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,150	\$3,150
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,150	\$3,150
TOTAL REQUIREMENTS			\$496,201	\$496,201
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$496,201	\$496,201
TOTAL SALES SERVICES & RENTALS			\$496,201	\$496,201
TOTAL RECEIPTS			\$496,201	\$496,201
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740061-NCFLEX/WC 7461 W-SALEM STATE UNIVERSITY BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$639,606	\$639,606
TOTAL PURCHASED SERVICES			\$639,606	\$639,606
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,655	\$1,655
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,655	\$1,655
TOTAL REQUIREMENTS			\$641,261	\$641,261
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$641,261	\$641,261
TOTAL SALES SERVICES & RENTALS			\$641,261	\$641,261
TOTAL RECEIPTS			\$641,261	\$641,261
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740063-NCFLEX/WC 7463 BD OF BARBER EXAMINERS BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$17,960	\$17,960
TOTAL PURCHASED SERVICES			\$17,960	\$17,960
TOTAL REQUIREMENTS			\$17,960	\$17,960
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$17,960	\$17,960
TOTAL SALES SERVICES & RENTALS			\$17,960	\$17,960
TOTAL RECEIPTS			\$17,960	\$17,960
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740064-NCFLEX/WC 7464 BD OF COSMETIC ARTS BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$36,255	\$36,255
TOTAL PURCHASED SERVICES			\$36,255	\$36,255
TOTAL REQUIREMENTS			\$36,255	\$36,255
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$37,135	\$37,135
TOTAL SALES SERVICES & RENTALS			\$37,135	\$37,135
TOTAL RECEIPTS			\$37,135	\$37,135
CHANGE IN FUND BALANCE			\$880	\$880

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74170-State Controller - Workers' Comp Cost Containment

740067-NCFLEX/WC 7467 DHHS-EARLY INTERVEN EDUC BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$68,662	\$68,662
TOTAL PURCHASED SERVICES			\$68,662	\$68,662
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$5,010	\$5,010
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,010	\$5,010
TOTAL REQUIREMENTS			\$73,672	\$73,672
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$73,672	\$73,672
TOTAL SALES SERVICES & RENTALS			\$73,672	\$73,672
TOTAL RECEIPTS			\$73,672	\$73,672
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740069-NCFLEX/WC 7469 NC EDUCATION LOTTERY BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$68,493	\$68,493
TOTAL PURCHASED SERVICES			\$68,493	\$68,493
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$175	\$175
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$175	\$175
TOTAL REQUIREMENTS			\$68,668	\$68,668
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$68,668	\$68,668
TOTAL SALES SERVICES & RENTALS			\$68,668	\$68,668
TOTAL RECEIPTS			\$68,668	\$68,668
CHANGE IN FUND BALANCE			\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

740070-NCFLEX/WC 7470 DEPT OF TRANSPORTATION BC 74170

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$13,895,407	\$13,895,407
TOTAL PURCHASED SERVICES			\$13,895,407	\$13,895,407
TOTAL REQUIREMENTS			\$13,895,407	\$13,895,407
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$13,895,407	\$13,895,407
TOTAL SALES SERVICES & RENTALS			\$13,895,407	\$13,895,407
TOTAL RECEIPTS			\$13,895,407	\$13,895,407
CHANGE IN FUND BALANCE			\$0	\$0