



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Revenue - General Code: 14700

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$194,452,484	\$194,503,592
LESS ESTIMATED RECEIPTS	\$72,934,239	\$72,963,537
NET APPROPRIATION	\$121,518,245	\$121,540,055

Kristen Walker

Approved - September 9, 2025

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

14700-Revenue - General

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
104901	DOR 1600 ADMINISTRATION BC 14700	\$6,455,383	\$6,455,383
104902	DOR 1601 EPMO BC 14700	\$3,070	\$3,070
104904	DOR 1603 HUMAN RESOURCES BC 14700	\$3,334,747	\$3,334,747
104906	DOR 1605 INFORMATION TECHNOLOGY BC 14700	\$39,356,184	\$39,356,184
104907	DOR 1607 REVENUE RESEARCH BC 14700	\$487,671	\$487,671
104908	DOR 1609 CRIMINAL INVESTIGATIONS BC 14700	\$1,326,801	\$1,326,830
104911	DOR 1624 INCOME TAX DIVISION BC 14700	\$3,168,476	\$3,168,476
104912	DOR 1625 EXCISE TAX DIVISION BC 14700	\$1,391,801	\$1,391,816
104913	DOR 1627 SALES & USE BC 14700	\$1,794,022	\$1,794,022
104914	DOR 1629 LOCAL GOVERNMENT DIV BC 14700	\$6,145,600	\$6,145,600
104915	DOR 1643 TAXPAYER ASSISTANCE BC 14700	\$10,435,356	\$10,445,173
104916	DOR 1660 COLLECTION BC 14700	\$426,411	\$426,411
104917	DOR 1661 PROJECT COLLECT TAX BC 14700	\$37,359,545	\$37,385,627
104918	DOR 1662 TAXPAYER CALL CENTER BC 14700	\$13,422,997	\$13,422,997
104919	DOR 1663 EXAMINATION BC 14700	\$31,564,414	\$31,575,681
104921	DOR 1670 UNAUTHORIZED SUBS TAXES BC 14700	\$1,800,552	\$1,801,175
104922	DOR 1681 BUSINESS OPERATIONS BC 14700	\$9,453,053	\$9,453,112
104923	DOR 1683 FINANCIAL SERVICES BC 14700	\$1,556,725	\$1,556,725
104924	DOR 1685 SUBMISSIONS PROCESSING BC 14700	\$11,958,570	\$11,958,570
104925	DOR 1700 MOTOR FUELS BC 14700	\$6,719,485	\$6,721,118
104927	DOR 1708 INT L REGISTRATION BC 14700	\$287,828	\$288,759
104928	DOR 1710 FUEL TAX COMPLIANCE BC 14700	\$1,923,160	\$1,923,812
104932	DOR 1714 MOTOR FUEL TAX EVASION BC 14700	\$77,180	\$77,180
104933	DOR 1800 WHITE GOODS DISPOSAL TAX BC 14700	\$425,000	\$425,000
104934	DOR 1820 SCRAP TIRE DISPOSAL TAX BC 14700	\$425,000	\$425,000
104935	DOR 1830 PUBLIC TRANSIT TAX BC 14700	\$889,018	\$889,018
104936	DOR 1840 DRY-CLEANING SOLVENT TAX BC 14700	\$125,000	\$125,000
104938	DOR 1870 SOLID WASTE DISPOSAL TAX BC 14700	\$225,000	\$225,000
104939	DOR 1880 911-SERVICE CHARGE BC 14700	\$750,000	\$750,000
104940	DOR 1900 RESERVES AND TRANSFERS BC 14700	\$1,164,435	\$1,164,435
104944	DOR 1716 HWY USE TAX EVASION INTER BC 14700	\$0	\$0
TOTAL REQUIREMENTS		\$194,452,484	\$194,503,592
RECEIPTS			
104901	DOR 1600 ADMINISTRATION BC 14700	\$1,000,000	\$1,000,000
104906	DOR 1605 INFORMATION TECHNOLOGY BC 14700	\$519,184	\$519,184
104912	DOR 1625 EXCISE TAX DIVISION BC 14700	\$500,000	\$500,000
104914	DOR 1629 LOCAL GOVERNMENT DIV BC 14700	\$6,145,600	\$6,145,600
104915	DOR 1643 TAXPAYER ASSISTANCE BC 14700	\$375,311	\$375,311

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

14700-Revenue - General

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
104917	DOR 1661 PROJECT COLLECT TAX BC 14700	\$37,359,547	\$37,385,629
104918	DOR 1662 TAXPAYER CALL CENTER BC 14700	\$13,422,997	\$13,422,997
104919	DOR 1663 EXAMINATION BC 14700	\$242,467	\$242,467
104922	DOR 1681 BUSINESS OPERATIONS BC 14700	\$458,223	\$458,223
104924	DOR 1685 SUBMISSIONS PROCESSING BC 14700	\$1,064,241	\$1,064,241
104925	DOR 1700 MOTOR FUELS BC 14700	\$6,719,484	\$6,721,117
104927	DOR 1708 INT L REGISTRATION BC 14700	\$287,828	\$288,759
104928	DOR 1710 FUEL TAX COMPLIANCE BC 14700	\$1,923,160	\$1,923,812
104932	DOR 1714 MOTOR FUEL TAX EVASION BC 14700	\$77,180	\$77,180
104933	DOR 1800 WHITE GOODS DISPOSAL TAX BC 14700	\$425,000	\$425,000
104934	DOR 1820 SCRAP TIRE DISPOSAL TAX BC 14700	\$425,000	\$425,000
104935	DOR 1830 PUBLIC TRANSIT TAX BC 14700	\$889,017	\$889,017
104936	DOR 1840 DRY-CLEANING SOLVENT TAX BC 14700	\$125,000	\$125,000
104938	DOR 1870 SOLID WASTE DISPOSAL TAX BC 14700	\$225,000	\$225,000
104939	DOR 1880 911-SERVICE CHARGE BC 14700	\$750,000	\$750,000
TOTAL RECEIPTS		\$72,934,239	\$72,963,537
NET APPROPRIATION		\$121,518,245	\$121,540,055

Position Counts

REQUIREMENTS

104901	DOR 1600 ADMINISTRATION BC 14700	31.714	31.714
104904	DOR 1603 HUMAN RESOURCES BC 14700	28.000	28.000
104906	DOR 1605 INFORMATION TECHNOLOGY BC 14700	116.840	116.840
104907	DOR 1607 REVENUE RESEARCH BC 14700	4.000	4.000
104908	DOR 1609 CRIMINAL INVESTIGATIONS BC 14700	8.100	8.100
104911	DOR 1624 INCOME TAX DIVISION BC 14700	21.576	21.576
104912	DOR 1625 EXCISE TAX DIVISION BC 14700	12.844	12.844
104913	DOR 1627 SALES & USE BC 14700	12.463	12.463
104914	DOR 1629 LOCAL GOVERNMENT DIV BC 14700	31.000	31.000
104915	DOR 1643 TAXPAYER ASSISTANCE BC 14700	107.597	107.597
104916	DOR 1660 COLLECTION BC 14700	4.000	4.000
104917	DOR 1661 PROJECT COLLECT TAX BC 14700	341.182	341.182
104918	DOR 1662 TAXPAYER CALL CENTER BC 14700	148.930	148.930
104919	DOR 1663 EXAMINATION BC 14700	276.088	276.088
104921	DOR 1670 UNAUTHORIZED SUBS TAXES BC 14700	15.827	15.827
104922	DOR 1681 BUSINESS OPERATIONS BC 14700	44.000	44.000
104923	DOR 1683 FINANCIAL SERVICES BC 14700	14.000	14.000
104924	DOR 1685 SUBMISSIONS PROCESSING BC 14700	142.000	142.000
104925	DOR 1700 MOTOR FUELS BC 14700	49.159	49.159

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

Position Counts

REQUIREMENTS

104927	DOR 1708 INT L REGISTRATION BC 14700	2.459	2.459
104928	DOR 1710 FUEL TAX COMPLIANCE BC 14700	12.912	12.912
104933	DOR 1800 WHITE GOODS DISPOSAL TAX BC 14700	5.833	5.833
104934	DOR 1820 SCRAP TIRE DISPOSAL TAX BC 14700	5.833	5.833
104935	DOR 1830 PUBLIC TRANSIT TAX BC 14700	7.513	7.513
104938	DOR 1870 SOLID WASTE DISPOSAL TAX BC 14700	1.000	1.000
104939	DOR 1880 911-SERVICE CHARGE BC 14700	5.793	5.793
104944	DOR 1716 HWY USE TAX EVASION INTER BC 14700	1.723	1.723
TOTAL POSITIONS		1,452.386	1,452.386

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14700-Revenue - General

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$203,295	\$203,295
51209999	SPA & LEO SALARIES AND WAGES	1000	\$58,911,915	\$58,911,915
51209999	SPA & LEO SALARIES AND WAGES	2000	\$38,949,250	\$38,949,250
51309999	TEMPORARY SALARIES	1000	\$677,675	\$677,675
51309999	TEMPORARY SALARIES	2000	\$710,760	\$710,760
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$1,179,065	\$1,179,065
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$383,029	\$383,029
51509999	EMPLOYEE BENEFIT COSTS	0000	\$124,824	\$124,824
51509999	EMPLOYEE BENEFIT COSTS	1000	\$26,280,500	\$26,280,500
51509999	EMPLOYEE BENEFIT COSTS	2000	\$18,205,497	\$18,205,497
51609999	OTHER PERSONAL SERVICES	0000	\$268,390	\$268,390
51609999	OTHER PERSONAL SERVICES	1000	\$86,988	\$86,988
TOTAL PERSONAL SERVICES			\$145,981,188	\$145,981,188
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$15,424,586	\$15,424,586
52209999	UTILITY/ENERGY SERVICES	0000	\$186,391	\$186,391
52309999	REPAIR SERVICES	0000	\$85,133	\$85,133
52409999	MAINTENANCE AGREEMENTS	0000	\$7,148,811	\$7,148,811
52509999	RENTALS/LEASES	0000	\$3,978,524	\$4,029,632
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$656,978	\$656,978
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$657,657	\$657,657
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$286,374	\$286,374
52809999	COMMUNICATION AND IT SERVICES	0000	\$12,995,599	\$12,995,599
52909999	OTHER SERVICES	0000	\$316,825	\$316,825
52909999	OTHER SERVICES	2000	\$5,000	\$5,000
TOTAL PURCHASED SERVICES			\$41,741,878	\$41,792,986
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$800,099	\$800,099
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$19,823	\$19,823
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$10,072	\$10,072
53509999	CLOTHING & RECRETIONAL SUPPLIES	0000	\$23,151	\$23,151
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$31,301	\$31,301
53909999	OTHER MATERIALS & SUPPLIES	0000	\$24,842	\$24,842
TOTAL SUPPLIES			\$909,288	\$909,288
54509999	EQUIPMENT	0000	\$2,007,500	\$2,007,500
54709999	INTANGIBLE ASSETS	0000	\$442,166	\$442,166
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,449,666	\$2,449,666
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$74,392	\$74,392
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	0000	\$48,088	\$48,088
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,056,248	\$1,056,248

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

14700-Revenue - General

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	(\$179,719)	(\$179,719)
55909999	OTHER EXPENSES	0000	\$136,840	\$136,840
55909999	OTHER EXPENSES	2000	\$70,180	\$70,180
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,206,029	\$1,206,029
56G09999	DIRECT GRANTS TO NGOS	0000	\$1,000,000	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$1,000,000	\$1,000,000
57109999	AGENCY RESERVES	0000	\$1,164,435	\$1,164,435
TOTAL RESERVES			\$1,164,435	\$1,164,435
TOTAL REQUIREMENTS			\$194,452,484	\$194,503,592
RECEIPTS				
42599999	STATE GRANTS	2000	\$77,180	\$77,180
TOTAL GRANTS			\$77,180	\$77,180
44109999	SALE OF SERVICES	0000	\$2,985,041	\$2,985,041
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$1,000	\$1,000
TOTAL SALES SERVICES & RENTALS			\$2,986,041	\$2,986,041
47999999	OTHER MISCELLANEOUS	0000	\$500	\$500
TOTAL MISCELLANEOUS			\$500	\$500
48099999	STATEWIDE OPERATING TRANSFERS	0000	\$1,500,000	\$1,500,000
48199999	AGENCY OPERATING TRANSFER IN	0000	\$68,370,518	\$68,399,816
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$69,870,518	\$69,899,816
TOTAL RECEIPTS			\$72,934,239	\$72,963,537
NET APPROPRIATION			\$121,518,245	\$121,540,055

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	1000	818.505	818.505
51209999	SPA & LEO SALARIES AND WAGES	2000	632.881	632.881
TOTAL PERSONAL SERVICES			1,452.386	1,452.386
TOTAL POSITIONS			1,452.386	1,452.386

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14700-Revenue - General

104901-DOR 1600 ADMINISTRATION BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$203,295	\$203,295
51209999	SPA & LEO SALARIES AND WAGES	1000	\$3,521,922	\$3,521,922
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$57,434	\$57,434
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,432,293	\$1,432,293
TOTAL PERSONAL SERVICES			\$5,214,944	\$5,214,944
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$169,586	\$169,586
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$32,771	\$32,771
52809999	COMMUNICATION AND IT SERVICES	0000	\$17,750	\$17,750
52909999	OTHER SERVICES	0000	\$4,792	\$4,792
TOTAL PURCHASED SERVICES			\$224,899	\$224,899
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,500	\$2,500
TOTAL SUPPLIES			\$2,500	\$2,500
54509999	EQUIPMENT	0000	\$6,284	\$6,284
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,284	\$6,284
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$6,756	\$6,756
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,756	\$6,756
56G09999	DIRECT GRANTS TO NGOS	0000	\$1,000,000	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$1,000,000	\$1,000,000
TOTAL REQUIREMENTS			\$6,455,383	\$6,455,383
RECEIPTS				
48099999	STATEWIDE OPERATING TRANSFERS	0000	\$1,000,000	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,000,000	\$1,000,000
TOTAL RECEIPTS			\$1,000,000	\$1,000,000
NET APPROPRIATION			\$5,455,383	\$5,455,383

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	1000	30.714	30.714
TOTAL PERSONAL SERVICES			31.714	31.714
TOTAL POSITIONS			31.714	31.714

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14700-Revenue - General

104902-DOR 1601 EPMO BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51509999	EMPLOYEE BENEFIT COSTS	1000	\$3,070	\$3,070
TOTAL PERSONAL SERVICES			\$3,070	\$3,070
TOTAL REQUIREMENTS			\$3,070	\$3,070
NET APPROPRIATION			\$3,070	\$3,070

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14700-Revenue - General

104904-DOR 1603 HUMAN RESOURCES BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$2,114,284	\$2,114,284
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$22,301	\$22,301
51509999	EMPLOYEE BENEFIT COSTS	1000	\$904,428	\$904,428
TOTAL PERSONAL SERVICES			\$3,041,013	\$3,041,013
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$11,870	\$11,870
52409999	MAINTENANCE AGREEMENTS	0000	\$269	\$269
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$1,322	\$1,322
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$8,457	\$8,457
52809999	COMMUNICATION AND IT SERVICES	0000	\$7,704	\$7,704
52909999	OTHER SERVICES	0000	\$88,701	\$88,701
TOTAL PURCHASED SERVICES			\$118,323	\$118,323
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$9,012	\$9,012
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$28,601	\$28,601
53909999	OTHER MATERIALS & SUPPLIES	0000	\$1,834	\$1,834
TOTAL SUPPLIES			\$39,447	\$39,447
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$135,964	\$135,964
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$135,964	\$135,964
TOTAL REQUIREMENTS			\$3,334,747	\$3,334,747
NET APPROPRIATION			\$3,334,747	\$3,334,747
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	28.000	28.000
TOTAL PERSONAL SERVICES			28.000	28.000
TOTAL POSITIONS			28.000	28.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14700-Revenue - General

104906-DOR 1605 INFORMATION TECHNOLOGY BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$10,640,136	\$10,640,136
51209999	SPA & LEO SALARIES AND WAGES	2000	\$365,900	\$365,900
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$220,520	\$220,520
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$93	\$93
51509999	EMPLOYEE BENEFIT COSTS	1000	\$4,378,381	\$4,378,381
51509999	EMPLOYEE BENEFIT COSTS	2000	\$140,162	\$140,162
51609999	OTHER PERSONAL SERVICES	0000	\$23,449	\$23,449
51609999	OTHER PERSONAL SERVICES	1000	\$33,879	\$33,879
TOTAL PERSONAL SERVICES			\$15,802,520	\$15,802,520
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$12,588,542	\$12,588,542
52409999	MAINTENANCE AGREEMENTS	0000	\$5,450,865	\$5,450,865
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$768	\$768
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$49,306	\$49,306
52809999	COMMUNICATION AND IT SERVICES	0000	\$4,189,685	\$4,189,685
52909999	OTHER SERVICES	0000	\$18,292	\$18,292
TOTAL PURCHASED SERVICES			\$22,297,458	\$22,297,458
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,000	\$2,000
TOTAL SUPPLIES			\$2,000	\$2,000
54509999	EQUIPMENT	0000	\$305,980	\$305,980
54709999	INTANGIBLE ASSETS	0000	\$279,632	\$279,632
TOTAL PROPERTY, PLANT & EQUIPMENT			\$585,612	\$585,612
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$668,594	\$668,594
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$668,594	\$668,594
TOTAL REQUIREMENTS			\$39,356,184	\$39,356,184
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$519,184	\$519,184
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$519,184	\$519,184
TOTAL RECEIPTS			\$519,184	\$519,184
NET APPROPRIATION			\$38,837,000	\$38,837,000
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	113.840	113.840
51209999	SPA & LEO SALARIES AND WAGES	2000	3.000	3.000
TOTAL PERSONAL SERVICES			116.840	116.840
TOTAL POSITIONS			116.840	116.840

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14700-Revenue - General

104907-DOR 1607 REVENUE RESEARCH BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$329,116	\$329,116
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$7,011	\$7,011
51509999	EMPLOYEE BENEFIT COSTS	1000	\$145,699	\$145,699
TOTAL PERSONAL SERVICES			\$481,826	\$481,826
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$3,614	\$3,614
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$1,100	\$1,100
52909999	OTHER SERVICES	0000	\$524	\$524
TOTAL PURCHASED SERVICES			\$5,238	\$5,238
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$500	\$500
TOTAL SUPPLIES			\$500	\$500
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$107	\$107
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$107	\$107
TOTAL REQUIREMENTS			\$487,671	\$487,671
NET APPROPRIATION			\$487,671	\$487,671
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	4.000	4.000
TOTAL PERSONAL SERVICES			4.000	4.000
TOTAL POSITIONS			4.000	4.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14700-Revenue - General

104908-DOR 1609 CRIMINAL INVESTIGATIONS BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$769,465	\$769,465
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$23,221	\$23,221
51509999	EMPLOYEE BENEFIT COSTS	1000	\$387,105	\$387,105
TOTAL PERSONAL SERVICES			\$1,179,791	\$1,179,791
52509999	RENTALS/LEASES	0000	\$45,989	\$46,018
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$56,472	\$56,472
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$1,054	\$1,054
52909999	OTHER SERVICES	0000	\$1,537	\$1,537
TOTAL PURCHASED SERVICES			\$105,052	\$105,081
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$6,059	\$6,059
53509999	CLOTHING & RECRETIONAL SUPPLIES	0000	\$2,134	\$2,134
TOTAL SUPPLIES			\$8,193	\$8,193
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	0000	\$33,765	\$33,765
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$33,765	\$33,765
TOTAL REQUIREMENTS			\$1,326,801	\$1,326,830
NET APPROPRIATION			\$1,326,801	\$1,326,830
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	8.100	8.100
TOTAL PERSONAL SERVICES			8.100	8.100
TOTAL POSITIONS			8.100	8.100

**Office of State Budget And Management
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Detail by Fund
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14700-Revenue - General

104911-DOR 1624 INCOME TAX DIVISION BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$2,177,150	\$2,177,150
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$58,398	\$58,398
51509999	EMPLOYEE BENEFIT COSTS	1000	\$899,488	\$899,488
TOTAL PERSONAL SERVICES			\$3,135,036	\$3,135,036
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$13,111	\$13,111
52409999	MAINTENANCE AGREEMENTS	0000	\$500	\$500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$1,281	\$1,281
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$9,164	\$9,164
52809999	COMMUNICATION AND IT SERVICES	0000	\$2,763	\$2,763
52909999	OTHER SERVICES	0000	\$4,857	\$4,857
TOTAL PURCHASED SERVICES			\$31,676	\$31,676
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,764	\$1,764
TOTAL SUPPLIES			\$1,764	\$1,764
TOTAL REQUIREMENTS			\$3,168,476	\$3,168,476
NET APPROPRIATION			\$3,168,476	\$3,168,476

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	21.576	21.576
TOTAL PERSONAL SERVICES			21.576	21.576
TOTAL POSITIONS			21.576	21.576

**Office of State Budget And Management
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14700-Revenue - General

104912-DOR 1625 EXCISE TAX DIVISION BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$597,298	\$597,298
51209999	SPA & LEO SALARIES AND WAGES	2000	\$193,308	\$193,308
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$3,120	\$3,120
51509999	EMPLOYEE BENEFIT COSTS	1000	\$273,030	\$273,030
51509999	EMPLOYEE BENEFIT COSTS	2000	\$87,158	\$87,158
TOTAL PERSONAL SERVICES			\$1,153,914	\$1,153,914
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$210,350	\$210,350
52509999	RENTALS/LEASES	0000	\$6,726	\$6,741
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$5,532	\$5,532
52809999	COMMUNICATION AND IT SERVICES	0000	\$10,000	\$10,000
52909999	OTHER SERVICES	0000	\$21	\$21
TOTAL PURCHASED SERVICES			\$232,629	\$232,644
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$5,000	\$5,000
TOTAL SUPPLIES			\$5,000	\$5,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$258	\$258
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$258	\$258
TOTAL REQUIREMENTS			\$1,391,801	\$1,391,816
RECEIPTS				
48099999	STATEWIDE OPERATING TRANSFERS	0000	\$500,000	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$500,000	\$500,000
TOTAL RECEIPTS			\$500,000	\$500,000
NET APPROPRIATION			\$891,801	\$891,816

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	9.844	9.844
51209999	SPA & LEO SALARIES AND WAGES	2000	3.000	3.000
TOTAL PERSONAL SERVICES			12.844	12.844
TOTAL POSITIONS			12.844	12.844

**Office of State Budget And Management
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Detail by Fund
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14700-Revenue - General

104913-DOR 1627 SALES & USE BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$1,228,725	\$1,228,725
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$37,560	\$37,560
51509999	EMPLOYEE BENEFIT COSTS	1000	\$500,582	\$500,582
TOTAL PERSONAL SERVICES			\$1,766,867	\$1,766,867
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$7,680	\$7,680
52409999	MAINTENANCE AGREEMENTS	0000	\$500	\$500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$11,670	\$11,670
52809999	COMMUNICATION AND IT SERVICES	0000	\$724	\$724
52909999	OTHER SERVICES	0000	\$3,856	\$3,856
TOTAL PURCHASED SERVICES			\$24,430	\$24,430
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$500	\$500
TOTAL SUPPLIES			\$500	\$500
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,225	\$2,225
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,225	\$2,225
TOTAL REQUIREMENTS			\$1,794,022	\$1,794,022
NET APPROPRIATION			\$1,794,022	\$1,794,022
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	12.463	12.463
TOTAL PERSONAL SERVICES			12.463	12.463
TOTAL POSITIONS			12.463	12.463

**Office of State Budget And Management
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14700-Revenue - General

104914-DOR 1629 LOCAL GOVERNMENT DIV BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$2,508,093	\$2,508,093
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$33,152	\$33,152
51509999	EMPLOYEE BENEFIT COSTS	2000	\$1,066,270	\$1,066,270
51609999	OTHER PERSONAL SERVICES	0000	\$152,800	\$152,800
TOTAL PERSONAL SERVICES			\$3,760,315	\$3,760,315
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$175,430	\$175,430
52409999	MAINTENANCE AGREEMENTS	0000	\$474,667	\$474,667
52509999	RENTALS/LEASES	0000	\$2,987	\$2,987
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$15,713	\$15,713
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$68,316	\$68,316
52809999	COMMUNICATION AND IT SERVICES	0000	\$1,222,275	\$1,222,275
52909999	OTHER SERVICES	0000	\$2,263	\$2,263
TOTAL PURCHASED SERVICES			\$1,961,651	\$1,961,651
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$8,939	\$8,939
53909999	OTHER MATERIALS & SUPPLIES	0000	\$1,350	\$1,350
TOTAL SUPPLIES			\$10,289	\$10,289
54509999	EQUIPMENT	0000	\$343,019	\$343,019
54709999	INTANGIBLE ASSETS	0000	\$50,141	\$50,141
TOTAL PROPERTY, PLANT & EQUIPMENT			\$393,160	\$393,160
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$20,185	\$20,185
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$20,185	\$20,185
TOTAL REQUIREMENTS			\$6,145,600	\$6,145,600
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$2,234,606	\$2,234,606
TOTAL SALES SERVICES & RENTALS			\$2,234,606	\$2,234,606
48199999	AGENCY OPERATING TRANSFER IN	0000	\$3,910,994	\$3,910,994
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,910,994	\$3,910,994
TOTAL RECEIPTS			\$6,145,600	\$6,145,600
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	31.000	31.000
TOTAL PERSONAL SERVICES			31.000	31.000
TOTAL POSITIONS			31.000	31.000

**Office of State Budget And Management
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Detail by Fund
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14700-Revenue - General

104915-DOR 1643 TAXPAYER ASSISTANCE BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$6,328,274	\$6,328,274
51209999	SPA & LEO SALARIES AND WAGES	2000	\$213,518	\$213,518
51309999	TEMPORARY SALARIES	2000	\$65,373	\$65,373
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$134,263	\$134,263
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$6,584	\$6,584
51509999	EMPLOYEE BENEFIT COSTS	0000	\$3,912	\$3,912
51509999	EMPLOYEE BENEFIT COSTS	1000	\$2,893,026	\$2,893,026
51509999	EMPLOYEE BENEFIT COSTS	2000	\$104,656	\$104,656
51609999	OTHER PERSONAL SERVICES	1000	\$4,079	\$4,079
TOTAL PERSONAL SERVICES			\$9,753,685	\$9,753,685
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$50,143	\$50,143
52209999	UTILITY/ENERGY SERVICES	0000	\$379	\$379
52409999	MAINTENANCE AGREEMENTS	0000	\$25,158	\$25,158
52509999	RENTALS/LEASES	0000	\$438,533	\$448,350
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$108,851	\$108,851
52809999	COMMUNICATION AND IT SERVICES	0000	\$5,449	\$5,449
52909999	OTHER SERVICES	0000	\$8,857	\$8,857
TOTAL PURCHASED SERVICES			\$637,370	\$647,187
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$12,671	\$12,671
53909999	OTHER MATERIALS & SUPPLIES	0000	\$277	\$277
TOTAL SUPPLIES			\$12,948	\$12,948
54509999	EQUIPMENT	0000	\$27,430	\$27,430
TOTAL PROPERTY, PLANT & EQUIPMENT			\$27,430	\$27,430
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,923	\$3,923
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,923	\$3,923
TOTAL REQUIREMENTS			\$10,435,356	\$10,445,173
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$375,311	\$375,311
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$375,311	\$375,311
TOTAL RECEIPTS			\$375,311	\$375,311
NET APPROPRIATION			\$10,060,045	\$10,069,862

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	103.887	103.887
51209999	SPA & LEO SALARIES AND WAGES	2000	3.710	3.710
TOTAL PERSONAL SERVICES			107.597	107.597

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Position Counts

REQUIREMENTS

TOTAL POSITIONS

107.597	107.597
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**Office of State Budget And Management
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14700-Revenue - General

104916-DOR 1660 COLLECTION BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$237,004	\$237,004
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$4,836	\$4,836
51509999	EMPLOYEE BENEFIT COSTS	1000	\$118,360	\$118,360
TOTAL PERSONAL SERVICES			\$360,200	\$360,200
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$903	\$903
52509999	RENTALS/LEASES	0000	\$350	\$350
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$3,467	\$3,467
52809999	COMMUNICATION AND IT SERVICES	0000	\$58,036	\$58,036
52909999	OTHER SERVICES	0000	\$57	\$57
TOTAL PURCHASED SERVICES			\$62,813	\$62,813
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$3,398	\$3,398
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,398	\$3,398
TOTAL REQUIREMENTS			\$426,411	\$426,411
NET APPROPRIATION			\$426,411	\$426,411
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	4.000	4.000
TOTAL PERSONAL SERVICES			4.000	4.000
TOTAL POSITIONS			4.000	4.000

Office of State Budget And Management
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14700-Revenue - General

104917-DOR 1661 PROJECT COLLECT TAX BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$22,288,040	\$22,288,040
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$222,743	\$222,743
51509999	EMPLOYEE BENEFIT COSTS	0000	\$326	\$326
51509999	EMPLOYEE BENEFIT COSTS	2000	\$10,394,487	\$10,394,487
51609999	OTHER PERSONAL SERVICES	0000	\$3,538	\$3,538
TOTAL PERSONAL SERVICES			\$32,909,134	\$32,909,134
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$678,340	\$678,340
52209999	UTILITY/ENERGY SERVICES	0000	\$1,722	\$1,722
52309999	REPAIR SERVICES	0000	\$10,409	\$10,409
52409999	MAINTENANCE AGREEMENTS	0000	\$341,786	\$341,786
52509999	RENTALS/LEASES	0000	\$1,304,010	\$1,330,092
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$98,918	\$98,918
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$77,889	\$77,889
52809999	COMMUNICATION AND IT SERVICES	0000	\$1,666,432	\$1,666,432
52909999	OTHER SERVICES	0000	\$65,493	\$65,493
TOTAL PURCHASED SERVICES			\$4,244,999	\$4,271,081
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$26,108	\$26,108
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$998	\$998
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$2,095	\$2,095
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$2,200	\$2,200
TOTAL SUPPLIES			\$31,401	\$31,401
54509999	EQUIPMENT	0000	\$87,036	\$87,036
54709999	INTANGIBLE ASSETS	0000	\$8,556	\$8,556
TOTAL PROPERTY, PLANT & EQUIPMENT			\$95,592	\$95,592
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$61,438	\$61,438
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$16,981	\$16,981
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$78,419	\$78,419
TOTAL REQUIREMENTS			\$37,359,545	\$37,385,627
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$37,359,547	\$37,385,629
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$37,359,547	\$37,385,629
TOTAL RECEIPTS			\$37,359,547	\$37,385,629
NET APPROPRIATION			(\$2)	(\$2)

Position Counts

REQUIREMENTS

51209999	SPA & LEO SALARIES AND WAGES	2000	341.182	341.182
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Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

341.182	341.182
341.182	341.182

Office of State Budget And Management
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14700-Revenue - General

104918-DOR 1662 TAXPAYER CALL CENTER BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$6,887,096	\$6,887,096
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$29,673	\$29,673
51509999	EMPLOYEE BENEFIT COSTS	2000	\$3,424,425	\$3,424,425
51609999	OTHER PERSONAL SERVICES	0000	\$676	\$676
TOTAL PERSONAL SERVICES			\$10,341,870	\$10,341,870
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$57,400	\$57,400
52209999	UTILITY/ENERGY SERVICES	0000	\$66,583	\$66,583
52309999	REPAIR SERVICES	0000	\$20,513	\$20,513
52409999	MAINTENANCE AGREEMENTS	0000	\$22,991	\$22,991
52509999	RENTALS/LEASES	0000	\$424,219	\$424,219
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$15,679	\$15,679
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$10,000	\$10,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$41,910	\$41,910
52809999	COMMUNICATION AND IT SERVICES	0000	\$1,567,660	\$1,567,660
52909999	OTHER SERVICES	0000	\$12,501	\$12,501
TOTAL PURCHASED SERVICES			\$2,239,456	\$2,239,456
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$53,142	\$53,142
53909999	OTHER MATERIALS & SUPPLIES	0000	\$2,250	\$2,250
TOTAL SUPPLIES			\$55,392	\$55,392
54509999	EQUIPMENT	0000	\$720,933	\$720,933
54709999	INTANGIBLE ASSETS	0000	\$64,000	\$64,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$784,933	\$784,933
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,346	\$1,346
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,346	\$1,346
TOTAL REQUIREMENTS			\$13,422,997	\$13,422,997
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$13,422,997	\$13,422,997
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$13,422,997	\$13,422,997
TOTAL RECEIPTS			\$13,422,997	\$13,422,997
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	148.930	148.930
TOTAL PERSONAL SERVICES			148.930	148.930
TOTAL POSITIONS			148.930	148.930

**Office of State Budget And Management
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14700-Revenue - General

104919-DOR 1663 EXAMINATION BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$20,246,520	\$20,246,520
51209999	SPA & LEO SALARIES AND WAGES	2000	\$165,270	\$165,270
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$373,914	\$373,914
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$1,139	\$1,139
51509999	EMPLOYEE BENEFIT COSTS	1000	\$9,008,854	\$9,008,854
51509999	EMPLOYEE BENEFIT COSTS	2000	\$76,058	\$76,058
51609999	OTHER PERSONAL SERVICES	0000	\$6,257	\$6,257
51609999	OTHER PERSONAL SERVICES	1000	\$41,565	\$41,565
TOTAL PERSONAL SERVICES			\$29,919,577	\$29,919,577
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$83,120	\$83,120
52509999	RENTALS/LEASES	0000	\$918,059	\$929,326
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$73,464	\$73,464
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$420,542	\$420,542
52809999	COMMUNICATION AND IT SERVICES	0000	\$102,787	\$102,787
52909999	OTHER SERVICES	0000	\$9,223	\$9,223
TOTAL PURCHASED SERVICES			\$1,607,195	\$1,618,462
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$19,763	\$19,763
53909999	OTHER MATERIALS & SUPPLIES	0000	\$159	\$159
TOTAL SUPPLIES			\$19,922	\$19,922
54509999	EQUIPMENT	0000	\$684	\$684
TOTAL PROPERTY, PLANT & EQUIPMENT			\$684	\$684
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$17,036	\$17,036
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$17,036	\$17,036
TOTAL REQUIREMENTS			\$31,564,414	\$31,575,681
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$242,467	\$242,467
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$242,467	\$242,467
TOTAL RECEIPTS			\$242,467	\$242,467
NET APPROPRIATION			\$31,321,947	\$31,333,214
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	273.254	273.254
51209999	SPA & LEO SALARIES AND WAGES	2000	2.834	2.834
TOTAL PERSONAL SERVICES			276.088	276.088
TOTAL POSITIONS			276.088	276.088

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14700-Revenue - General

104921-DOR 1670 UNAUTHORIZED SUBS TAXES BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$1,005,808	\$1,005,808
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$19,345	\$19,345
51509999	EMPLOYEE BENEFIT COSTS	1000	\$506,259	\$506,259
TOTAL PERSONAL SERVICES			\$1,531,412	\$1,531,412
52209999	UTILITY/ENERGY SERVICES	0000	\$5,252	\$5,252
52309999	REPAIR SERVICES	0000	\$798	\$798
52409999	MAINTENANCE AGREEMENTS	0000	\$766	\$766
52509999	RENTALS/LEASES	0000	\$98,899	\$99,522
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$80,132	\$80,132
52809999	COMMUNICATION AND IT SERVICES	0000	\$39,623	\$39,623
52909999	OTHER SERVICES	0000	\$1,887	\$1,887
TOTAL PURCHASED SERVICES			\$227,357	\$227,980
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$14,742	\$14,742
53509999	CLOTHING & RECRETIONAL SUPPLIES	0000	\$2,729	\$2,729
TOTAL SUPPLIES			\$17,471	\$17,471
54509999	EQUIPMENT	0000	\$9,092	\$9,092
TOTAL PROPERTY, PLANT & EQUIPMENT			\$9,092	\$9,092
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$11,000	\$11,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$4,220	\$4,220
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$15,220	\$15,220
TOTAL REQUIREMENTS			\$1,800,552	\$1,801,175
NET APPROPRIATION			\$1,800,552	\$1,801,175
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	15.827	15.827
TOTAL PERSONAL SERVICES			15.827	15.827
TOTAL POSITIONS			15.827	15.827

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

14700-Revenue - General

104922-DOR 1681 BUSINESS OPERATIONS BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$2,679,594	\$2,679,594
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$58,959	\$58,959
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,250,194	\$1,250,194
51609999	OTHER PERSONAL SERVICES	0000	\$19,311	\$19,311
TOTAL PERSONAL SERVICES			\$4,008,058	\$4,008,058
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$490,352	\$490,352
52209999	UTILITY/ENERGY SERVICES	0000	\$84,233	\$84,233
52309999	REPAIR SERVICES	0000	\$50,913	\$50,913
52409999	MAINTENANCE AGREEMENTS	0000	\$26,006	\$26,006
52509999	RENTALS/LEASES	0000	\$373,169	\$373,228
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$9,533	\$9,533
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$14,230	\$14,230
52809999	COMMUNICATION AND IT SERVICES	0000	\$3,161,404	\$3,161,404
52909999	OTHER SERVICES	0000	\$49,323	\$49,323
TOTAL PURCHASED SERVICES			\$4,259,163	\$4,259,222
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$530,351	\$530,351
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$16,825	\$16,825
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$8,072	\$8,072
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$2,693	\$2,693
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$500	\$500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$17,314	\$17,314
TOTAL SUPPLIES			\$575,755	\$575,755
54509999	EQUIPMENT	0000	\$297,578	\$297,578
54709999	INTANGIBLE ASSETS	0000	\$31,394	\$31,394
TOTAL PROPERTY, PLANT & EQUIPMENT			\$328,972	\$328,972
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$1,710	\$1,710
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$143,055	\$143,055
55909999	OTHER EXPENSES	0000	\$136,340	\$136,340
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$281,105	\$281,105
TOTAL REQUIREMENTS			\$9,453,053	\$9,453,112
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$435	\$435
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$1,000	\$1,000
TOTAL SALES SERVICES & RENTALS			\$1,435	\$1,435
48199999	AGENCY OPERATING TRANSFER IN	0000	\$456,788	\$456,788
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$456,788	\$456,788
TOTAL RECEIPTS			\$458,223	\$458,223

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14700-Revenue - General

104922-DOR 1681 BUSINESS OPERATIONS BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
NET APPROPRIATION			\$8,994,830	\$8,994,889
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	44.000	44.000
TOTAL PERSONAL SERVICES			44.000	44.000
TOTAL POSITIONS			44.000	44.000

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14700-Revenue - General

104923-DOR 1683 FINANCIAL SERVICES BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$1,054,936	\$1,054,936
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$19,770	\$19,770
51509999	EMPLOYEE BENEFIT COSTS	1000	\$453,685	\$453,685
TOTAL PERSONAL SERVICES			\$1,528,391	\$1,528,391
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$8,106	\$8,106
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$1,092	\$1,092
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$3,960	\$3,960
52809999	COMMUNICATION AND IT SERVICES	0000	\$5,490	\$5,490
52909999	OTHER SERVICES	0000	\$2,956	\$2,956
TOTAL PURCHASED SERVICES			\$21,604	\$21,604
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$6,730	\$6,730
TOTAL SUPPLIES			\$6,730	\$6,730
TOTAL REQUIREMENTS			\$1,556,725	\$1,556,725
NET APPROPRIATION			\$1,556,725	\$1,556,725

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	14.000	14.000
TOTAL PERSONAL SERVICES			14.000	14.000
TOTAL POSITIONS			14.000	14.000

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14700-Revenue - General

104924-DOR 1685 SUBMISSIONS PROCESSING BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$5,981,683	\$5,981,683
51209999	SPA & LEO SALARIES AND WAGES	2000	\$299,695	\$299,695
51309999	TEMPORARY SALARIES	1000	\$677,675	\$677,675
51309999	TEMPORARY SALARIES	2000	\$471,171	\$471,171
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$138,413	\$138,413
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$9,375	\$9,375
51509999	EMPLOYEE BENEFIT COSTS	0000	\$120,586	\$120,586
51509999	EMPLOYEE BENEFIT COSTS	1000	\$3,126,046	\$3,126,046
51509999	EMPLOYEE BENEFIT COSTS	2000	\$198,660	\$198,660
51609999	OTHER PERSONAL SERVICES	0000	\$62,359	\$62,359
51609999	OTHER PERSONAL SERVICES	1000	\$7,465	\$7,465
TOTAL PERSONAL SERVICES			\$11,093,128	\$11,093,128
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$250,098	\$250,098
52409999	MAINTENANCE AGREEMENTS	0000	\$551,442	\$551,442
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$11,000	\$11,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$9,739	\$9,739
52909999	OTHER SERVICES	0000	\$20,250	\$20,250
TOTAL PURCHASED SERVICES			\$842,529	\$842,529
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$22,913	\$22,913
TOTAL SUPPLIES			\$22,913	\$22,913
TOTAL REQUIREMENTS			\$11,958,570	\$11,958,570
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$1,064,241	\$1,064,241
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,064,241	\$1,064,241
TOTAL RECEIPTS			\$1,064,241	\$1,064,241
NET APPROPRIATION			\$10,894,329	\$10,894,329
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	135.000	135.000
51209999	SPA & LEO SALARIES AND WAGES	2000	7.000	7.000
TOTAL PERSONAL SERVICES			142.000	142.000
TOTAL POSITIONS			142.000	142.000

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14700-Revenue - General

104925-DOR 1700 MOTOR FUELS BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$3,377,264	\$3,377,264
51309999	TEMPORARY SALARIES	2000	\$172,548	\$172,548
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$45,600	\$45,600
51509999	EMPLOYEE BENEFIT COSTS	2000	\$1,507,460	\$1,507,460
TOTAL PERSONAL SERVICES			\$5,102,872	\$5,102,872
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$320,493	\$320,493
52209999	UTILITY/ENERGY SERVICES	0000	\$28,222	\$28,222
52309999	REPAIR SERVICES	0000	\$2,500	\$2,500
52409999	MAINTENANCE AGREEMENTS	0000	\$12,365	\$12,365
52509999	RENTALS/LEASES	0000	\$237,573	\$239,206
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$208,542	\$208,542
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$43,701	\$43,701
52809999	COMMUNICATION AND IT SERVICES	0000	\$626,406	\$626,406
52909999	OTHER SERVICES	0000	\$8,686	\$8,686
TOTAL PURCHASED SERVICES			\$1,488,488	\$1,490,121
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$27,419	\$27,419
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$2,000	\$2,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$2,000	\$2,000
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$5,000	\$5,000
53909999	OTHER MATERIALS & SUPPLIES	0000	\$1,658	\$1,658
TOTAL SUPPLIES			\$38,077	\$38,077
54509999	EQUIPMENT	0000	\$46,599	\$46,599
54709999	INTANGIBLE ASSETS	0000	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$47,599	\$47,599
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$44	\$44
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	0000	\$14,323	\$14,323
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$27,582	\$27,582
55909999	OTHER EXPENSES	0000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$42,449	\$42,449
TOTAL REQUIREMENTS			\$6,719,485	\$6,721,118
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$500	\$500
TOTAL MISCELLANEOUS			\$500	\$500
48199999	AGENCY OPERATING TRANSFER IN	0000	\$6,718,984	\$6,720,617
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,718,984	\$6,720,617
TOTAL RECEIPTS			\$6,719,484	\$6,721,117

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14700-Revenue - General

104925-DOR 1700 MOTOR FUELS BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
NET APPROPRIATION			\$1	\$1
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	49.159	49.159
TOTAL PERSONAL SERVICES			49.159	49.159
TOTAL POSITIONS			49.159	49.159

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14700-Revenue - General

104927-DOR 1708 INT L REGISTRATION BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$168,164	\$168,164
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$2,375	\$2,375
51509999	EMPLOYEE BENEFIT COSTS	2000	\$74,168	\$74,168
TOTAL PERSONAL SERVICES			\$244,707	\$244,707
52509999	RENTALS/LEASES	0000	\$19,524	\$20,455
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$7,601	\$7,601
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$7,395	\$7,395
52809999	COMMUNICATION AND IT SERVICES	0000	\$5,620	\$5,620
52909999	OTHER SERVICES	0000	\$621	\$621
TOTAL PURCHASED SERVICES			\$40,761	\$41,692
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,100	\$1,100
53509999	CLOTHING & RECRETIONAL SUPPLIES	0000	\$500	\$500
TOTAL SUPPLIES			\$1,600	\$1,600
54509999	EQUIPMENT	0000	\$760	\$760
TOTAL PROPERTY, PLANT & EQUIPMENT			\$760	\$760
TOTAL REQUIREMENTS			\$287,828	\$288,759
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$287,828	\$288,759
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$287,828	\$288,759
TOTAL RECEIPTS			\$287,828	\$288,759
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	2.459	2.459
TOTAL PERSONAL SERVICES			2.459	2.459
TOTAL POSITIONS			2.459	2.459

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14700-Revenue - General

104928-DOR 1710 FUEL TAX COMPLIANCE BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$882,085	\$882,085
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$15,050	\$15,050
51509999	EMPLOYEE BENEFIT COSTS	2000	\$406,111	\$406,111
TOTAL PERSONAL SERVICES			\$1,303,246	\$1,303,246
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$61,258	\$61,258
52409999	MAINTENANCE AGREEMENTS	0000	\$241,112	\$241,112
52509999	RENTALS/LEASES	0000	\$86,475	\$87,127
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$39,360	\$39,360
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$41,714	\$41,714
52809999	COMMUNICATION AND IT SERVICES	0000	\$45,313	\$45,313
52909999	OTHER SERVICES	0000	\$10,182	\$10,182
TOTAL PURCHASED SERVICES			\$525,414	\$526,066
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$14,500	\$14,500
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$8,000	\$8,000
TOTAL SUPPLIES			\$22,500	\$22,500
54509999	EQUIPMENT	0000	\$65,000	\$65,000
54709999	INTANGIBLE ASSETS	0000	\$7,000	\$7,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$72,000	\$72,000
TOTAL REQUIREMENTS			\$1,923,160	\$1,923,812
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$1,923,160	\$1,923,812
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,923,160	\$1,923,812
TOTAL RECEIPTS			\$1,923,160	\$1,923,812
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	12.912	12.912
TOTAL PERSONAL SERVICES			12.912	12.912
TOTAL POSITIONS			12.912	12.912

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14700-Revenue - General

104932-DOR 1714 MOTOR FUEL TAX EVASION BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$2,000	\$2,000
52909999	OTHER SERVICES	2000	\$5,000	\$5,000
TOTAL PURCHASED SERVICES			\$7,000	\$7,000
55909999	OTHER EXPENSES	2000	\$70,180	\$70,180
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$70,180	\$70,180
TOTAL REQUIREMENTS			\$77,180	\$77,180
RECEIPTS				
42599999	STATE GRANTS	2000	\$77,180	\$77,180
TOTAL GRANTS			\$77,180	\$77,180
TOTAL RECEIPTS			\$77,180	\$77,180
NET APPROPRIATION			\$0	\$0

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14700-Revenue - General

104933-DOR 1800 WHITE GOODS DISPOSAL TAX BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$273,329	\$273,329
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$4,268	\$4,268
51509999	EMPLOYEE BENEFIT COSTS	2000	\$131,935	\$131,935
TOTAL PERSONAL SERVICES			\$409,532	\$409,532
52509999	RENTALS/LEASES	0000	\$3,765	\$3,765
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$2,272	\$2,272
52809999	COMMUNICATION AND IT SERVICES	0000	\$4,296	\$4,296
52909999	OTHER SERVICES	0000	\$144	\$144
TOTAL PURCHASED SERVICES			\$10,477	\$10,477
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,672	\$1,672
TOTAL SUPPLIES			\$1,672	\$1,672
54509999	EQUIPMENT	0000	\$1,498	\$1,498
54709999	INTANGIBLE ASSETS	0000	\$443	\$443
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,941	\$1,941
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,378	\$1,378
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,378	\$1,378
TOTAL REQUIREMENTS			\$425,000	\$425,000
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$425,000	\$425,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$425,000	\$425,000
TOTAL RECEIPTS			\$425,000	\$425,000
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	5.833	5.833
TOTAL PERSONAL SERVICES			5.833	5.833
TOTAL POSITIONS			5.833	5.833

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14700-Revenue - General

104934-DOR 1820 SCRAP TIRE DISPOSAL TAX BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$277,419	\$277,419
51309999	TEMPORARY SALARIES	2000	\$1,668	\$1,668
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$5,089	\$5,089
51509999	EMPLOYEE BENEFIT COSTS	2000	\$133,532	\$133,532
TOTAL PERSONAL SERVICES			\$417,708	\$417,708
52509999	RENTALS/LEASES	0000	\$468	\$468
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$1,461	\$1,461
52809999	COMMUNICATION AND IT SERVICES	0000	\$3,407	\$3,407
52909999	OTHER SERVICES	0000	\$425	\$425
TOTAL PURCHASED SERVICES			\$5,761	\$5,761
54509999	EQUIPMENT	0000	\$759	\$759
TOTAL PROPERTY, PLANT & EQUIPMENT			\$759	\$759
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$772	\$772
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$772	\$772
TOTAL REQUIREMENTS			\$425,000	\$425,000
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$425,000	\$425,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$425,000	\$425,000
TOTAL RECEIPTS			\$425,000	\$425,000
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	5.833	5.833
TOTAL PERSONAL SERVICES			5.833	5.833
TOTAL POSITIONS			5.833	5.833

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14700-Revenue - General

104935-DOR 1830 PUBLIC TRANSIT TAX BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$450,393	\$450,393
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$6,603	\$6,603
51509999	EMPLOYEE BENEFIT COSTS	2000	\$205,383	\$205,383
TOTAL PERSONAL SERVICES			\$662,379	\$662,379
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$58,876	\$58,876
52509999	RENTALS/LEASES	0000	\$10,903	\$10,903
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$2,640	\$2,640
52809999	COMMUNICATION AND IT SERVICES	0000	\$122,401	\$122,401
52909999	OTHER SERVICES	0000	\$1,169	\$1,169
TOTAL PURCHASED SERVICES			\$195,989	\$195,989
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$10,400	\$10,400
TOTAL SUPPLIES			\$10,400	\$10,400
54509999	EQUIPMENT	0000	\$19,850	\$19,850
TOTAL PROPERTY, PLANT & EQUIPMENT			\$19,850	\$19,850
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$200	\$200
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$200	\$200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$400	\$400
TOTAL REQUIREMENTS			\$889,018	\$889,018
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$889,017	\$889,017
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$889,017	\$889,017
TOTAL RECEIPTS			\$889,017	\$889,017
NET APPROPRIATION			\$1	\$1

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	7.513	7.513
TOTAL PERSONAL SERVICES			7.513	7.513
TOTAL POSITIONS			7.513	7.513

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14700-Revenue - General

104936-DOR 1840 DRY-CLEANING SOLVENT TAX BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$15,000	\$15,000
52809999	COMMUNICATION AND IT SERVICES	0000	\$75,750	\$75,750
TOTAL PURCHASED SERVICES			\$90,750	\$90,750
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$4,250	\$4,250
TOTAL SUPPLIES			\$4,250	\$4,250
54509999	EQUIPMENT	0000	\$30,000	\$30,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$30,000	\$30,000
TOTAL REQUIREMENTS			\$125,000	\$125,000
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$125,000	\$125,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$125,000	\$125,000
TOTAL RECEIPTS			\$125,000	\$125,000
NET APPROPRIATION			\$0	\$0

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14700-Revenue - General

104938-DOR 1870 SOLID WASTE DISPOSAL TAX BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$72,949	\$72,949
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$207	\$207
51509999	EMPLOYEE BENEFIT COSTS	2000	\$31,252	\$31,252
TOTAL PERSONAL SERVICES			\$104,408	\$104,408
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,131	\$1,131
52809999	COMMUNICATION AND IT SERVICES	0000	\$54,091	\$54,091
52909999	OTHER SERVICES	0000	\$40	\$40
TOTAL PURCHASED SERVICES			\$55,262	\$55,262
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$18,064	\$18,064
TOTAL SUPPLIES			\$18,064	\$18,064
54509999	EQUIPMENT	0000	\$44,998	\$44,998
TOTAL PROPERTY, PLANT & EQUIPMENT			\$44,998	\$44,998
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,268	\$2,268
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,268	\$2,268
TOTAL REQUIREMENTS			\$225,000	\$225,000
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$225,000	\$225,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$225,000	\$225,000
TOTAL RECEIPTS			\$225,000	\$225,000
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

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14700-Revenue - General

104939-DOR 1880 911-SERVICE CHARGE BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$400,549	\$400,549
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$1,078	\$1,078
51509999	EMPLOYEE BENEFIT COSTS	2000	\$170,239	\$170,239
TOTAL PERSONAL SERVICES			\$571,866	\$571,866
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$169,183	\$169,183
52409999	MAINTENANCE AGREEMENTS	0000	\$384	\$384
52509999	RENTALS/LEASES	0000	\$6,875	\$6,875
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$182	\$182
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$809	\$809
52809999	COMMUNICATION AND IT SERVICES	0000	\$533	\$533
52909999	OTHER SERVICES	0000	\$168	\$168
TOTAL PURCHASED SERVICES			\$178,134	\$178,134
TOTAL REQUIREMENTS			\$750,000	\$750,000
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$750,000	\$750,000
TOTAL SALES SERVICES & RENTALS			\$750,000	\$750,000
TOTAL RECEIPTS			\$750,000	\$750,000
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	5.793	5.793
TOTAL PERSONAL SERVICES			5.793	5.793
TOTAL POSITIONS			5.793	5.793

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

14700-Revenue - General

104940-DOR 1900 RESERVES AND TRANSFERS BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	0000	\$1,164,435	\$1,164,435
TOTAL RESERVES			\$1,164,435	\$1,164,435
TOTAL REQUIREMENTS			\$1,164,435	\$1,164,435
NET APPROPRIATION			\$1,164,435	\$1,164,435

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

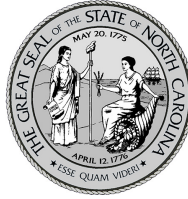
14700-Revenue - General

104944-DOR 1716 HWY USE TAX EVASION INTER BC 14700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$126,178	\$126,178
51509999	EMPLOYEE BENEFIT COSTS	2000	\$53,541	\$53,541
TOTAL PERSONAL SERVICES			\$179,719	\$179,719
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	(\$179,719)	(\$179,719)
TOTAL OTHER EXPENSES AND ADJUSTMENTS			(\$179,719)	(\$179,719)
TOTAL REQUIREMENTS			\$0	\$0
NET APPROPRIATION			\$0	\$0

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	1.723	1.723
TOTAL PERSONAL SERVICES			1.723	1.723
TOTAL POSITIONS			1.723	1.723



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Revenue - Special Code: 24700

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$9,119,092	\$9,119,092
LESS ESTIMATED RECEIPTS	\$9,690,000	\$9,690,000
CHANGE IN FUND BALANCE	\$570,908	\$570,908

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24700-Revenue - Special

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
209750	DOR 2470 UNAUTHORIZED SUBS TAXES BC 24700	\$9,119,092	\$9,119,092
TOTAL REQUIREMENTS		\$9,119,092	\$9,119,092
RECEIPTS			
209750	DOR 2470 UNAUTHORIZED SUBS TAXES BC 24700	\$9,690,000	\$9,690,000
TOTAL RECEIPTS		\$9,690,000	\$9,690,000
CHANGE IN FUND BALANCE		\$570,908	\$570,908

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24700-Revenue - Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$45,910	\$45,910
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$45,910	\$45,910
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	0000	\$5,424,523	\$5,424,523
TOTAL AID AND PUBLIC ASSISTANCE			\$5,424,523	\$5,424,523
58009999	STATEWIDE OPERATING TRANSFERS	0000	\$710,668	\$710,668
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$2,937,991	\$2,937,991
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,648,659	\$3,648,659
TOTAL REQUIREMENTS			\$9,119,092	\$9,119,092
RECEIPTS				
41199999	TAX REVENUES	0000	\$9,900,000	\$9,900,000
41299999	TAX REFUNDS	0000	(\$210,000)	(\$210,000)
TOTAL TAX REVENUES			\$9,690,000	\$9,690,000
TOTAL RECEIPTS			\$9,690,000	\$9,690,000
CHANGE IN FUND BALANCE			\$570,908	\$570,908

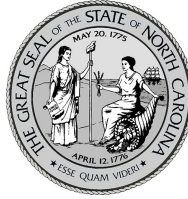
No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24700-Revenue - Special

209750-DOR 2470 UNAUTHORIZED SUBS TAXES BC 24700

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$45,910	\$45,910
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$45,910	\$45,910
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	0000	\$5,424,523	\$5,424,523
TOTAL AID AND PUBLIC ASSISTANCE			\$5,424,523	\$5,424,523
58009999	STATEWIDE OPERATING TRANSFERS	0000	\$710,668	\$710,668
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$2,937,991	\$2,937,991
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,648,659	\$3,648,659
TOTAL REQUIREMENTS			\$9,119,092	\$9,119,092
RECEIPTS				
41199999	TAX REVENUES	0000	\$9,900,000	\$9,900,000
41299999	TAX REFUNDS	0000	(\$210,000)	(\$210,000)
TOTAL TAX REVENUES			\$9,690,000	\$9,690,000
TOTAL RECEIPTS			\$9,690,000	\$9,690,000
CHANGE IN FUND BALANCE			\$570,908	\$570,908



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Revenue - Project Collect Tax Code: 24704

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$47,485,728	\$47,485,728
LESS ESTIMATED RECEIPTS	\$58,682,132	\$58,682,132
CHANGE IN FUND BALANCE	\$11,196,404	\$11,196,404

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24704-Revenue - Project Collect Tax

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
209776	DOR 2474 PROJECT COLLECT TAX BC 24704	\$47,485,728	\$47,485,728
TOTAL REQUIREMENTS		\$47,485,728	\$47,485,728
RECEIPTS			
209776	DOR 2474 PROJECT COLLECT TAX BC 24704	\$58,682,132	\$58,682,132
TOTAL RECEIPTS		\$58,682,132	\$58,682,132
CHANGE IN FUND BALANCE		\$11,196,404	\$11,196,404

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24704-Revenue - Project Collect Tax

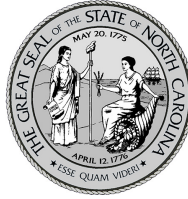
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$47,485,728	\$47,485,728
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$47,485,728	\$47,485,728
TOTAL REQUIREMENTS			\$47,485,728	\$47,485,728
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$300,000	\$300,000
TOTAL SALES SERVICES & RENTALS			\$300,000	\$300,000
48199999	AGENCY OPERATING TRANSFER IN	0000	\$58,382,132	\$58,382,132
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$58,382,132	\$58,382,132
TOTAL RECEIPTS			\$58,682,132	\$58,682,132
CHANGE IN FUND BALANCE			\$11,196,404	\$11,196,404
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24704-Revenue - Project Collect Tax

209776-DOR 2474 PROJECT COLLECT TAX BC 24704

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$47,485,728	\$47,485,728
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$47,485,728	\$47,485,728
TOTAL REQUIREMENTS			\$47,485,728	\$47,485,728
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$300,000	\$300,000
TOTAL SALES SERVICES & RENTALS			\$300,000	\$300,000
48199999	AGENCY OPERATING TRANSFER IN	0000	\$58,382,132	\$58,382,132
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$58,382,132	\$58,382,132
TOTAL RECEIPTS			\$58,682,132	\$58,682,132
CHANGE IN FUND BALANCE			\$11,196,404	\$11,196,404



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Revenue - Tax Transaction Fees Code: 24707

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$4,577,226	\$4,577,226
LESS ESTIMATED RECEIPTS	\$4,577,226	\$4,577,226
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24707-Revenue - Tax Transaction Fees

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
209810	DOR 2477 TRANSACTION FEES BC 24707	\$4,527,226	\$4,527,226
209811	DOR 2487 PRIVATE LETTER RULING BC 24707	\$50,000	\$50,000
TOTAL REQUIREMENTS		\$4,577,226	\$4,577,226
RECEIPTS			
209810	DOR 2477 TRANSACTION FEES BC 24707	\$4,527,226	\$4,527,226
209811	DOR 2487 PRIVATE LETTER RULING BC 24707	\$50,000	\$50,000
TOTAL RECEIPTS		\$4,577,226	\$4,577,226
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24707-Revenue - Tax Transaction Fees

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51309999	TEMPORARY SALARIES	2000	\$46,447	\$46,447
51509999	EMPLOYEE BENEFIT COSTS	2000	\$3,553	\$3,553
TOTAL PERSONAL SERVICES			\$50,000	\$50,000
55909999	OTHER EXPENSES	0000	\$4,527,226	\$4,527,226
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,527,226	\$4,527,226
TOTAL REQUIREMENTS			\$4,577,226	\$4,577,226
RECEIPTS				
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$50,000	\$50,000
TOTAL FEES, LICENSES & FINES			\$50,000	\$50,000
47999999	OTHER MISCELLANEOUS	0000	\$4,527,226	\$4,527,226
TOTAL MISCELLANEOUS			\$4,527,226	\$4,527,226
TOTAL RECEIPTS			\$4,577,226	\$4,577,226
CHANGE IN FUND BALANCE			\$0	\$0
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24707-Revenue - Tax Transaction Fees

209810-DOR 2477 TRANSACTION FEES BC 24707

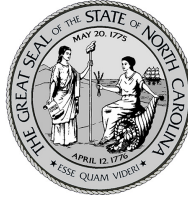
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$4,527,226	\$4,527,226
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,527,226	\$4,527,226
TOTAL REQUIREMENTS			\$4,527,226	\$4,527,226
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$4,527,226	\$4,527,226
TOTAL MISCELLANEOUS			\$4,527,226	\$4,527,226
TOTAL RECEIPTS			\$4,527,226	\$4,527,226
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24707-Revenue - Tax Transaction Fees

209811-DOR 2487 PRIVATE LETTER RULING BC 24707

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51309999	TEMPORARY SALARIES	2000	\$46,447	\$46,447
51509999	EMPLOYEE BENEFIT COSTS	2000	\$3,553	\$3,553
TOTAL PERSONAL SERVICES			\$50,000	\$50,000
TOTAL REQUIREMENTS			\$50,000	\$50,000
RECEIPTS				
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$50,000	\$50,000
TOTAL FEES, LICENSES & FINES			\$50,000	\$50,000
TOTAL RECEIPTS			\$50,000	\$50,000
CHANGE IN FUND BALANCE			\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Revenue - IT Projects Code: 24708

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$250,000	\$250,000
LESS ESTIMATED RECEIPTS	\$250,000	\$250,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24708-Revenue - IT Projects

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
209820	DOR 2478 ITAS REPLACEMENT BC 24708	\$250,000	\$250,000
TOTAL REQUIREMENTS		\$250,000	\$250,000
RECEIPTS			
209820	DOR 2478 ITAS REPLACEMENT BC 24708	\$250,000	\$250,000
TOTAL RECEIPTS		\$250,000	\$250,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
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24708-Revenue - IT Projects

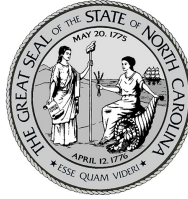
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$250,000	\$250,000
TOTAL PURCHASED SERVICES			\$250,000	\$250,000
TOTAL REQUIREMENTS			\$250,000	\$250,000
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$250,000	\$250,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$250,000	\$250,000
TOTAL RECEIPTS			\$250,000	\$250,000
CHANGE IN FUND BALANCE			\$0	\$0
No Data Available				

**Office of State Budget And Management
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Detail by Fund
Biennium 2025-27**

24708-Revenue - IT Projects

209820-DOR 2478 ITAS REPLACEMENT BC 24708

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$250,000	\$250,000
TOTAL PURCHASED SERVICES			\$250,000	\$250,000
TOTAL REQUIREMENTS			\$250,000	\$250,000
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$250,000	\$250,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$250,000	\$250,000
TOTAL RECEIPTS			\$250,000	\$250,000
CHANGE IN FUND BALANCE			\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Job Development Investment Grant (JDIG) Fees Code: 24710

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$403,000	\$403,000
LESS ESTIMATED RECEIPTS	\$403,000	\$403,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24710-Job Development Investment Grant (JDIG) Fees

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
209840	DOR 2410 JDIG FEES BC 24710	\$403,000	\$403,000
TOTAL REQUIREMENTS		\$403,000	\$403,000
RECEIPTS			
209840	DOR 2410 JDIG FEES BC 24710	\$403,000	\$403,000
TOTAL RECEIPTS		\$403,000	\$403,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24710-Job Development Investment Grant (JDIG) Fees

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$403,000	\$403,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$403,000	\$403,000
TOTAL REQUIREMENTS			\$403,000	\$403,000
RECEIPTS				
45399999	CERTIFICATION FEES	0000	\$403,000	\$403,000
TOTAL FEES, LICENSES & FINES			\$403,000	\$403,000
TOTAL RECEIPTS			\$403,000	\$403,000
CHANGE IN FUND BALANCE			\$0	\$0
No Data Available				

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

24710-Job Development Investment Grant (JDIG) Fees

209840-DOR 2410 JDIG FEES BC 24710

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$403,000	\$403,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$403,000	\$403,000
TOTAL REQUIREMENTS			\$403,000	\$403,000
RECEIPTS				
45399999	CERTIFICATION FEES	0000	\$403,000	\$403,000
TOTAL FEES, LICENSES & FINES			\$403,000	\$403,000
TOTAL RECEIPTS			\$403,000	\$403,000
CHANGE IN FUND BALANCE			\$0	\$0