

# STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - General Code: 18025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$27,601,729	\$11,101,729
LESS ESTIMATED RECEIPTS	\$15,102,000	\$102,000
NET APPROPRIATION	\$12,499,729	\$10,999,729

Approved - September 16, 2025

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18025-State	Doord	of Elast	ione	Camaral
18025-State	Board	or Elect	ions -	Generai

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
105501	SBOE 1100 ADMINISTRATION BC 18025	\$6,533,646	\$5,033,646
105502	SBOE 1200 CAMPAIGN REPORTING BC 18025	\$1,918,583	\$1,918,583
105504	SBOE 1300 VOTER REGISTR & VOTING SYSTEMS BC 18025	\$19,149,500	\$4,149,500
105505	SBOE 1400 VIVA BC 18025	\$0	\$0
TOTAL REQU	IREMENTS	\$27,601,729	\$11,101,729
RECEIPTS			
105501	SBOE 1100 ADMINISTRATION BC 18025	\$102,000	\$102,000
105504	SBOE 1300 VOTER REGISTR & VOTING SYSTEMS BC 18025	\$15,000,000	
TOTAL RECE	IPTS	\$15,102,000	\$102,000
NET APPROP	RIATION	\$12,499,729	\$10,999,729
	Position Counts		
REQUIREME	NTS		
105501	SBOE 1100 ADMINISTRATION BC 18025	43.000	43.000
105502	SBOE 1200 CAMPAIGN REPORTING BC 18025	8.000	8.000
105504	SBOE 1300 VOTER REGISTR & VOTING SYSTEMS BC 18025	16.000	16.000
105505	SBOE 1400 VIVA BC 18025	5.000	5.000
TOTAL POSI	TIONS	72.000	72.000

	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM		<u> </u>		
_	EPA SALARIES AND WAGES	1000	\$1,041,493	\$1,041,493
51209999	SPA & LEO SALARIES AND WAGES	1000	\$5,264,553	\$5,264,553
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$30,811	\$30,811
51509999	EMPLOYEE BENEFIT COSTS	0000	\$54,498	\$54,498
51509999	EMPLOYEE BENEFIT COSTS	1000	\$2,593,105	\$2,593,105
51609999	OTHER PERSONAL SERVICES	0000	\$1,941	\$1,941
TOTAL PE	RSONAL SERVICES		\$8,986,401	\$8,986,401
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$419,894	\$419,894
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$16,500,000	\$0
52309999	REPAIR SERVICES	0000	\$3,200	\$3,200
52409999	MAINTENANCE AGREEMENTS	0000	\$13,270	\$13,270
52509999	RENTALS/LEASES	0000	\$73,928	\$73,928
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$63,007	\$63,007
52809999	COMMUNICATION AND IT SERVICES	0000	\$975,192	\$975,192
52909999	OTHER SERVICES	0000	\$30,191	\$30,191
TOTAL PU	JRCHASED SERVICES		\$18,078,682	\$1,578,682
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$43,866	\$43,866
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$537	\$537
53409999	FOOD & DIETARY SUPPLIES	0000	\$1,500	\$1,500
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$100	\$100
53909999	OTHER MATERIALS & SUPPLIES	0000	\$2,300	\$2,300
TOTAL SU	JPPLIES		\$48,303	\$48,303
54509999	EQUIPMENT	0000	\$85,510	\$85,510
54709999	INTANGIBLE ASSETS	0000	\$301,362	\$301,362
TOTAL PR	ROPERTY, PLANT & EQUIPMENT		\$386,872	\$386,872
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$35,372	\$35,372
55909999	OTHER EXPENSES	0000	\$6,765	\$6,765
TOTAL O	THER EXPENSES AND ADJUSTMENTS		\$42,137	\$42,137
57109999	AGENCY RESERVES	0000	\$59,334	\$59,334
TOTAL RE	ESERVES		\$59,334	\$59,334
TOTAL REQ	UIREMENTS		\$27,601,729	\$11,101,729
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$2,000	\$2,000
TOTAL SA	ALES SERVICES & RENTALS		\$2,000	\$2,000
45299999	NON-BUSINESS PERMIT/LICENSE FEES	0000	\$100,000	\$100,000
TOTAL FE	ES, LICENSES & FINES		\$100,000	\$100,000
48099999	STATEWIDE OPERATING TRANSFERS	0000	\$15,000,000	
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS		\$15,000,000	

Account Account Code Title	Fund Source	2025-2026	2026-2027
RECEIPTS			
TOTAL RECEIPTS		\$15,102,000	\$102,000
NET APPROPRIATION		\$12,499,729	\$10,999,729
	Position Counts		
REQUIREMENTS			
51110999 EPA SALARIES AND WAGES	1000	8.000	8.000
51209999 SPA & LEO SALARIES AND WAGES	1000	64.000	64.000
TOTAL PERSONAL SERVICES		72.000	72.000
TOTAL POSITIONS		72.000	72.000

#### 18025-State Board of Elections - General

## **105501-SBOE 1100 ADMINISTRATION BC 18025**

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	ENTS			
51110999	EPA SALARIES AND WAGES	1000	\$1,041,493	\$1,041,493
51209999	SPA & LEO SALARIES AND WAGES	1000	\$1,844,533	\$1,844,533
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$27,841	\$27,841
51509999	EMPLOYEE BENEFIT COSTS	0000	\$9,114	\$9,114
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,208,134	\$1,208,134
51609999	OTHER PERSONAL SERVICES	0000	\$1,941	\$1,941
TOTAL PE	RSONAL SERVICES		\$4,133,056	\$4,133,056
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$329,019	\$329,019
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$1,500,000	
52309999	REPAIR SERVICES	0000	\$500	\$500
52409999	MAINTENANCE AGREEMENTS	0000	\$1,750	\$1,750
52509999	RENTALS/LEASES	0000	\$69,928	\$69,928
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$47,416	\$47,416
52809999	COMMUNICATION AND IT SERVICES	0000	\$250,500	\$250,500
52909999	OTHER SERVICES	0000	\$13,391	\$13,391
TOTAL PU	IRCHASED SERVICES		\$2,212,504	\$712,504
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$27,366	\$27,366
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$537	\$537
53409999	FOOD & DIETARY SUPPLIES	0000	\$1,500	\$1,500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$1,700	\$1,700
TOTAL SU	<b>IPPLIES</b>		\$31,103	\$31,103
54509999	EQUIPMENT	0000	\$53,856	\$53,856
54709999	INTANGIBLE ASSETS	0000	\$14,821	\$14,821
TOTAL PR	OPERTY, PLANT & EQUIPMENT		\$68,677	\$68,677
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$23,972	\$23,972
55909999	OTHER EXPENSES	0000	\$5,000	\$5,000
TOTAL 01	THER EXPENSES AND ADJUSTMENTS		\$28,972	\$28,972
57109999	AGENCY RESERVES	0000	\$59,334	\$59,334
TOTAL RE	SERVES		\$59,334	\$59,334
TOTAL REQ	UIREMENTS		\$6,533,646	\$5,033,646
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$2,000	\$2,000
TOTAL SA	LES SERVICES & RENTALS		\$2,000	\$2,000
45299999	NON-BUSINESS PERMIT/LICENSE FEES	0000	\$100,000	\$100,000
TOTAL FE	ES, LICENSES & FINES		\$100,000	\$100,000
TOTAL REC	EIPTS		\$102,000	\$102,000

## 18025-State Board of Elections - General

## **105501-SBOE 1100 ADMINISTRATION BC 18025**

Account Code	Account Title	Fund Source	2025-2026	2026-2027
NET APPRO	PRIATION		\$6,431,646	\$4,931,646
		<b>Position Counts</b>		
REQUIREM	IENTS			
51110999	EPA SALARIES AND WAGES	1000	8.000	8.000
51209999	SPA & LEO SALARIES AND WAGES	1000	35.000	35.000
TOTAL PE	ERSONAL SERVICES		43.000	43.000
TOTAL POS	SITIONS		43.000	43.000

#### 18025-State Board of Elections - General

## 105502-SBOE 1200 CAMPAIGN REPORTING BC 18025

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	ENTS			
51209999	SPA & LEO SALARIES AND WAGES	1000	\$1,264,704	\$1,264,704
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	(\$7,337)	(\$7,337)
51509999	EMPLOYEE BENEFIT COSTS	0000	\$18,050	\$18,050
51509999	EMPLOYEE BENEFIT COSTS	1000	\$523,198	\$523,198
TOTAL PE	RSONAL SERVICES		\$1,798,615	\$1,798,615
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$62,526	\$62,526
52309999	REPAIR SERVICES	0000	\$1,700	\$1,700
52509999	RENTALS/LEASES	0000	\$3,000	\$3,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$8,071	\$8,071
52809999	COMMUNICATION AND IT SERVICES	0000	\$10,852	\$10,852
52909999	OTHER SERVICES	0000	\$4,500	\$4,500
TOTAL PU	JRCHASED SERVICES		\$90,649	\$90,649
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$7,000	\$7,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$100	\$100
53909999	OTHER MATERIALS & SUPPLIES	0000	\$100	\$100
TOTAL SU	JPPLIES		\$7,200	\$7,200
54509999	EQUIPMENT	0000	\$14,154	\$14,154
TOTAL PR	ROPERTY, PLANT & EQUIPMENT		\$14,154	\$14,154
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$7,200	\$7,200
55909999	OTHER EXPENSES	0000	\$765	\$765
TOTAL O	THER EXPENSES AND ADJUSTMENTS		\$7,965	\$7,965
TOTAL REQ	UIREMENTS		\$1,918,583	\$1,918,583
NET APPRO	PRIATION		\$1,918,583	\$1,918,583
	P	osition Counts		
REQUIREM	ENTS			
51209999	SPA & LEO SALARIES AND WAGES	1000	8.000	8.000
TOTAL PE	RSONAL SERVICES		8.000	8.000
TOTAL POS	SITIONS		8.000	8.000

#### 18025-State Board of Elections - General

## 105504-SBOE 1300 VOTER REGISTR & VOTING SYSTEMS BC 18025

Account Account Code Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS			
51209999 SPA & LEO SALARIES AND WA	AGES 1000	\$2,155,316	\$2,155,316
51409999 SUPPLEMENTS TO REGULAR V	NAGES 1000	\$10,307	\$10,307
51509999 EMPLOYEE BENEFIT COSTS	0000	\$27,334	\$27,334
51509999 EMPLOYEE BENEFIT COSTS	1000	\$861,773	\$861,773
TOTAL PERSONAL SERVICES		\$3,054,730	\$3,054,730
52109999 PURCHASED CONTRACTUAL S	SERVICES 0000	\$28,349	\$28,349
52109999 PURCHASED CONTRACTUAL S	SERVICES 1000	\$15,000,000	\$0
52309999 REPAIR SERVICES	0000	\$1,000	\$1,000
52409999 MAINTENANCE AGREEMENTS	0000	\$11,520	\$11,520
52509999 RENTALS/LEASES	0000	\$1,000	\$1,000
52709999 TRAVEL & OTHER EMPLOYEE	EXPENSE 0000	\$7,520	\$7,520
52809999 COMMUNICATION AND IT SER	RVICES 0000	\$713,840	\$713,840
52909999 OTHER SERVICES	0000	\$12,300	\$12,300
TOTAL PURCHASED SERVICES		\$15,775,529	\$775,529
53109999 GENERAL ADMINISTRATIVE S	UPPLIES 0000	\$9,500	\$9,500
53909999 OTHER MATERIALS & SUPPLI	ES 0000	\$500	\$500
TOTAL SUPPLIES		\$10,000	\$10,000
54509999 EQUIPMENT	0000	\$17,500	\$17,500
54709999 INTANGIBLE ASSETS	0000	\$286,541	\$286,541
TOTAL PROPERTY, PLANT & EQUIPM	ENT	\$304,041	\$304,041
55809999 OTHER ADMINISTRATIVE EXP	PENSES 0000	\$4,200	\$4,200
55909999 OTHER EXPENSES	0000	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUS	STMENTS	\$5,200	\$5,200
TOTAL REQUIREMENTS		\$19,149,500	\$4,149,500
RECEIPTS			
48099999 STATEWIDE OPERATING TRAI	NSFERS 0000	\$15,000,000	
TOTAL INTRAGOVERNMENTAL TRANS	SACTIONS	\$15,000,000	
TOTAL RECEIPTS		\$15,000,000	
NET APPROPRIATION		\$4,149,500	\$4,149,500
	<b>Position Counts</b>		
REQUIREMENTS			
51209999 SPA & LEO SALARIES AND WA	AGES 1000	16.000	16.000
TOTAL PERSONAL SERVICES		16.000	16.000
TOTAL POSITIONS		16.000	16.000

## 18025-State Board of Elections - General

## 105505-SBOE 1400 VIVA BC 18025

Account Account	Fund	2025-2026	2026-2027
Code Title	Source		
REQUIREMENTS			
TOTAL PERSONAL SERVICES		<b>\$0</b>	<b>\$0</b>
TOTAL REQUIREMENTS		<b>\$0</b>	\$0
NET APPROPRIATION		<b>\$0</b>	\$0
	<b>Position Counts</b>		
REQUIREMENTS			
51209999 SPA & LEO SALARIES AND WAGES	1000	5.000	5.000
TOTAL PERSONAL SERVICES		5.000	5.000
TOTAL POSITIONS		5.000	5.000



# STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - HAVA Federal Fund Code: 28025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$0	\$0
LESS ESTIMATED RECEIPTS	\$30,000	\$30,000
CHANGE IN FUND BALANCE	\$30,000	\$30,000

28025-State	<b>Board of</b>	<b>Elections -</b>	HAVA	Federal Fund
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Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREME			
211257	SBOE 2424 2022 HAVA SECURITY GRANT BC 28025	\$0	\$0
TOTAL REQU	IREMENTS	<b>\$0</b>	\$0
RECEIPTS			
211251	SBOE 2401 NC ELECTION FUND - HAVA TITLE II BC 28025	\$30,000	\$30,000
TOTAL RECE	PTS	\$30,000	\$30,000
CHANGE IN F	FUND BALANCE	\$30,000	\$30,000
	Position Counts		
REQUIREME	NTS		
211257	SBOE 2424 2022 HAVA SECURITY GRANT BC 28025	2.000	2.000
TOTAL POSIT	TIONS	2.000	2.000

## 28025-State Board of Elections - HAVA Federal Fund

Account Account Code Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS			
51209999 SPA & LEO SALARIES AND WAGES	3022	\$26,261	\$26,261
51409999 SUPPLEMENTS TO REGULAR WAGE	S 3022	\$337	\$337
51509999 EMPLOYEE BENEFIT COSTS	3000	\$160	\$160
51509999 EMPLOYEE BENEFIT COSTS	3022	\$9,008	\$9,008
TOTAL PERSONAL SERVICES		\$35,766	\$35,766
52809999 COMMUNICATION AND IT SERVICE	ES 3000	(\$34,806)	(\$34,806)
52809999 COMMUNICATION AND IT SERVICE	ES 3002	(\$800)	(\$800)
TOTAL PURCHASED SERVICES		(\$35,606)	(\$35,606)
53109999 GENERAL ADMINISTRATIVE SUPPL	IES 3000	(\$160)	(\$160)
TOTAL SUPPLIES		(\$160)	(\$160)
TOTAL REQUIREMENTS		<b>\$0</b>	\$0
RECEIPTS			
43109999 INVESTMENT INCOME	3000	\$30,000	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		\$30,000	\$30,000
	Position Counts		
REQUIREMENTS			
51209999 SPA & LEO SALARIES AND WAGES	0000	(26.500)	(26.500)
51209999 SPA & LEO SALARIES AND WAGES	3000	26.500	26.500
51209999 SPA & LEO SALARIES AND WAGES	3022	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

#### 28025-State Board of Elections - HAVA Federal Fund

## 211251-SBOE 2401 NC ELECTION FUND - HAVA TITLE II BC 28025

Account Account Code Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS			
TOTAL PERSONAL SERVICES		\$0	\$0
TOTAL REQUIREMENTS		\$0	\$0
RECEIPTS			
43109999 INVESTMENT INCOME	3000	\$30,000	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		\$30,000	\$30,000
	<b>Position Counts</b>		
REQUIREMENTS			
51209999 SPA & LEO SALARIES AND WAGES	0000	(26.500)	(26.500)
51209999 SPA & LEO SALARIES AND WAGES	3000	26.500	26.500
TOTAL PERSONAL SERVICES		0.000	0.000
TOTAL POSITIONS		0.000	0.000

#### 28025-State Board of Elections - HAVA Federal Fund

## 211257-SBOE 2424 2022 HAVA SECURITY GRANT BC 28025

Account Accou	nt	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999 SPA &	LEO SALARIES AND WAGES	3022	\$26,261	\$26,261
51409999 SUPPLI	EMENTS TO REGULAR WAGES	3022	\$337	\$337
51509999 EMPLO	YEE BENEFIT COSTS	3022	\$9,008	\$9,008
TOTAL PERSONA	L SERVICES		\$35,606	\$35,606
52809999 COMMI	JNICATION AND IT SERVICES	3000	(\$34,806)	(\$34,806)
52809999 COMMI	JNICATION AND IT SERVICES	3002	(\$800)	(\$800)
TOTAL PURCHAS	SED SERVICES		(\$35,606)	(\$35,606)
TOTAL REQUIREM	ENTS		<b>\$0</b>	\$0
CHANGE IN FUND	BALANCE		<b>\$0</b>	\$0
		<b>Position Counts</b>		
REQUIREMENTS				
51209999 SPA &	LEO SALARIES AND WAGES	3022	2.000	2.000
TOTAL PERSONA	L SERVICES		2.000	2.000
TOTAL POSITIONS	3		2.000	2.000



# STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

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CAMPUS/AGENCY NAME: State Board of Elections - NC Candidate Code: 68025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$900,757	\$900,757
LESS ESTIMATED RECEIPTS	\$30,000	\$30,000
CHANGE IN FUND BALANCE	(\$870,757)	(\$870,757)

## **68025-State Board of Elections - NC Candidate**

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMEN	NTS		
608301	SBOE 6101 NC PUBLC CAMPGN FINAN FUND BC 68025	\$900,757	\$900,757
TOTAL REQU	IREMENTS	\$900,757	\$900,757
RECEIPTS			
608301	SBOE 6101 NC PUBLC CAMPGN FINAN FUND BC 68025	\$30,000	\$30,000
TOTAL RECEI	PTS	\$30,000	\$30,000
CHANGE IN F	FUND BALANCE	(\$870,757)	(\$870,757)

## **68025-State Board of Elections - NC Candidate**

Account Account Code Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS			
52809999 COMMUNICATION AND IT SERVICES	0000	\$900,757	\$900,757
TOTAL PURCHASED SERVICES		\$900,757	\$900,757
TOTAL REQUIREMENTS		\$900,757	\$900,757
RECEIPTS			
43109999 INVESTMENT INCOME	0000	\$30,000	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		(\$870,757)	(\$870,757)

No Data Available

#### 68025-State Board of Elections - NC Candidate

## 608301-SBOE 6101 NC PUBLC CAMPGN FINAN FUND BC 68025

Account Account Code Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS			
52809999 COMMUNICATION AND IT SERVICES	0000	\$900,757	\$900,757
TOTAL PURCHASED SERVICES		\$900,757	\$900,757
TOTAL REQUIREMENTS		\$900,757	\$900,757
RECEIPTS			
43109999 INVESTMENT INCOME	0000	\$30,000	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		(\$870,757)	(\$870,757)