



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Office of Administrative Hearings Code: 18210

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$9,822,073	\$9,836,140
LESS ESTIMATED RECEIPTS	\$1,521,520	\$1,521,520
NET APPROPRIATION	\$8,300,553	\$8,314,620

Kristen Walker

Approved - September 12, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

18210-Office of Administrative Hearings

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
105601	OAH 1100 ADMINISTRATION & OPERATIONS BC 18210	\$9,125,217	\$9,139,284
105602	OAH 1200 HUMAN RELATIONS COMM BC 18210	\$696,856	\$696,856
TOTAL REQUIREMENTS		\$9,822,073	\$9,836,140
RECEIPTS			
105601	OAH 1100 ADMINISTRATION & OPERATIONS BC 18210	\$1,521,520	\$1,521,520
TOTAL RECEIPTS		\$1,521,520	\$1,521,520
NET APPROPRIATION		\$8,300,553	\$8,314,620

Position Counts

REQUIREMENTS			
105601	OAH 1100 ADMINISTRATION & OPERATIONS BC 18210	52.500	52.500
105602	OAH 1200 HUMAN RELATIONS COMM BC 18210	6.290	6.290
TOTAL POSITIONS		58.790	58.790

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

18210-Office of Administrative Hearings

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$617,771	\$617,771
51210000	SPA-REG SALARIES	1000	\$4,062,130	\$4,062,130
51210000	SPA-REG SALARIES	2000	\$331,125	\$331,125
51310000	REG(N S) TEMP WAGES	1000	\$40,788	\$40,788
51410001	STRAIGHT-TIME OT	1000	\$12,000	\$12,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$93,357	\$93,357
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,954	\$1,954
51510000	SOCIAL SEC CONTRIB	1000	\$369,192	\$369,192
51510000	SOCIAL SEC CONTRIB	2000	\$25,482	\$25,482
51520000	REG RETIRE CONTRIB	1000	\$1,194,960	\$1,194,960
51520000	REG RETIRE CONTRIB	2000	\$80,073	\$80,073
51560000	MED INS CONTRIB	1000	\$461,098	\$461,098
51560000	MED INS CONTRIB	2000	\$40,827	\$40,827
51575000	EMPLOYEE ASSISTANCE PROGR	0000	\$50	\$50
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$4,801	\$4,801
51625000	ST DISABILITY PMT	1000	\$1,884	\$1,884
51631000	WRKER COMP-MED PAYMENTS	0000	\$533	\$533
51651000	COMPENSATION TO BOARD MEM	0000	\$18,614	\$18,614
51651000	COMPENSATION TO BOARD MEM	1000	\$18,400	\$18,400
TOTAL PERSONAL SERVICES			\$7,375,039	\$7,375,039
52110000	LEGAL SERVICES	0000	\$9,500	\$9,500
52140000	OTH INFORMATION TECH SVCS	0000	\$200	\$200
52144000	PC/PRINTER SUPPORT SVC	0000	\$3,222	\$3,222
52145000	MANAGE SERVER SUPPORT SVC	0000	\$18,320	\$18,320
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$24,867	\$24,867
52170000	ADMIN SERVICES	0000	\$750,103	\$750,103
52184000	JANITORIAL SER AGREEMENT	0000	\$10,600	\$10,600
52184000	JANITORIAL SER AGREEMENT	1000	\$8,419	\$8,419
52185000	WASTE REM/RECY SER AGREEM	0000	\$160	\$160
52186000	SECURITY SERVICE AGREE	0000	\$84,000	\$84,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$16,065	\$16,065
52199000	MISC CONTRACTUAL SERVICES	1000	\$19,352	\$19,352
52210000	ENRG SER -ELECTRICAL	0000	\$24,750	\$24,750
52210000	ENRG SER -ELECTRICAL	1000	\$15,637	\$15,637
52230000	ENRG SER -WATER & SEWER	0000	\$2,500	\$2,500
52230000	ENRG SER -WATER & SEWER	1000	\$1,115	\$1,115
52430000	MAINT AGREEMENT-EQUIP	0000	\$35,872	\$35,872
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$95	\$95

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

18210-Office of Administrative Hearings

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$501,897	\$515,964
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$121,571	\$121,571
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$5,604	\$5,604
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,652	\$1,652
52714000	TRANSP-GRND - IN STATE	0000	\$40,216	\$40,216
52715000	TRANS GRND-OUT STA IN US	0000	\$1,065	\$1,065
52718000	TRANS OTH-OUTSTATE IN US	0000	\$60	\$60
52721000	LODGING - IN STATE	0000	\$9,167	\$9,167
52722000	LODGING-OUT STATE IN US	0000	\$3,492	\$3,492
52724000	MEALS - IN STATE	0000	\$4,737	\$4,737
52725000	MEALS-OUT OF STATE IN US	0000	\$1,078	\$1,078
52727000	MISC - IN STATE	0000	\$134	\$134
52728000	MISC - OUT STATE IN US	0000	\$50	\$50
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$7,262	\$7,262
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$4,198	\$4,198
52811000	TELEPHONE SERVICE	0000	\$57,535	\$57,535
52812000	TELECOMMUN DATA CHRG	0000	\$41,001	\$41,001
52814000	CELLULAR PHONE SERVICES	0000	\$1,410	\$1,410
52814000	CELLULAR PHONE SERVICES	1000	\$145	\$145
52815000	EMAIL AND CALENDARING	0000	\$6,103	\$6,103
52821000	COMPUTER/DATA PROCESS SVC	0000	\$7,153	\$7,153
52822000	MANAGED LAN SVC CHARGE	0000	\$14,883	\$14,883
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$17,252	\$17,252
52824000	MANAGED SERVER SVCS	0000	\$21,411	\$21,411
52824000	MANAGED SERVER SVCS	1000	\$61,373	\$61,373
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$15,871	\$15,871
52828000	MANAGED DESKTOP SVCS	0000	\$126,283	\$126,283
52840000	POSTAGE FREIGHT & DELIV	0000	\$6,832	\$6,832
52840003	POST FR&DEL-POSTAL METER	0000	\$25,035	\$25,035
52840003	POST FR&DEL-POSTAL METER	1000	\$8,394	\$8,394
52850000	PRINT BIND DUPLICATE	0000	\$4,452	\$4,452
52911000	PROPERTY-INSURANCE	0000	\$45	\$45
52913000	LIABILITY INSURANCE	0000	\$40	\$40
52930000	REGISTRATION FEES	0000	\$25,100	\$25,100
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$2,744	\$2,744
TOTAL PURCHASED SERVICES			\$2,170,022	\$2,184,089
53110000	GENERAL OFFICE SUPPLIES	0000	\$25,997	\$25,997
53110000	GENERAL OFFICE SUPPLIES	1000	\$3,242	\$3,242

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

18210-Office of Administrative Hearings

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53120000	DATA PROCESSING SUPPLIES	0000	\$1,344	\$1,344
53150000	SECURITY & SAFETY SUPP	0000	\$350	\$350
53190000	OTHER ADMIN SUPPLIES	0000	\$750	\$750
53720000	EDUCATIONAL SUPPLIES	0000	\$1,581	\$1,581
TOTAL SUPPLIES			\$33,264	\$33,264
54511000	FURN-OFFICE	0000	\$9,928	\$9,928
54521000	OFFICE EQUIPMENT	0000	\$13,406	\$13,406
54534000	PC/PRINTER EQUIPMENT	0000	\$1,791	\$1,791
54534000	PC/PRINTER EQUIPMENT	1000	\$1,505	\$1,505
54630000	LBRRY&LRNING RESRCE COLL	0000	\$25,000	\$25,000
54713000	PC SOFTWARE	0000	\$1,200	\$1,200
54714000	SERVER SOFTWARE	1000	\$120	\$120
TOTAL PROPERTY, PLANT & EQUIPMENT			\$52,950	\$52,950
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,050	\$5,050
55840000	SERVICE & OTHER AWARDS	0000	\$250	\$250
55890000	OTHER ADMIN EXPENSE	0000	\$1,606	\$1,606
55900000	OTHER EXPENSES	0000	\$100	\$100
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,006	\$7,006
57206000	RES-ST RETIREMENT SYS CON	0000	\$29,093	\$29,093
57208000	RES-STATE HEALTH PLAN	0000	\$22,797	\$22,797
57209000	RES-LABOR MARKET ADJUST	0000	\$21,594	\$21,594
TOTAL RESERVES			\$73,484	\$73,484
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$110,308	\$110,308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$110,308	\$110,308
TOTAL REQUIREMENTS			\$9,822,073	\$9,836,140
RECEIPTS				
44160000	PROFESSIONAL SERVICES	0000	\$64,018	\$64,018
44190000	OTHER SALES & SERVICES	0000	\$500	\$500
TOTAL SALES SERVICES & RENTALS			\$64,518	\$64,518
45900000	OTHER LIC FEES/PERMITS	0000	\$630	\$630
TOTAL FEES, LICENSES & FINES			\$630	\$630
48100001	AGENCY OPERATING TRANSFER IN	0000	\$240,873	\$240,873
58300214	REIMB DMA DIRECT	0000	\$1,187,926	\$1,187,926
58300215	REIMB DMA INDIRECT COST	0000	\$27,573	\$27,573
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,456,372	\$1,456,372
TOTAL RECEIPTS			\$1,521,520	\$1,521,520
NET APPROPRIATION			\$8,300,553	\$8,314,620

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	1000	5.000	5.000
51210000	SPA-REG SALARIES	1000	48.790	48.790
51210000	SPA-REG SALARIES	2000	5.000	5.000
TOTAL PERSONAL SERVICES			58.790	58.790
TOTAL POSITIONS			58.790	58.790

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

18210-Office of Administrative Hearings

105601-OAH 1100 ADMINISTRATION & OPERATIONS BC 18210

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$617,771	\$617,771
51210000	SPA-REG SALARIES	1000	\$3,623,013	\$3,623,013
51210000	SPA-REG SALARIES	2000	\$331,125	\$331,125
51310000	REG(N S) TEMP WAGES	1000	\$40,788	\$40,788
51410001	STRAIGHT-TIME OT	1000	\$12,000	\$12,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$87,917	\$87,917
51460000	EPA&SPA-LONGVTY PAY	2000	\$1,954	\$1,954
51510000	SOCIAL SEC CONTRIB	1000	\$335,183	\$335,183
51510000	SOCIAL SEC CONTRIB	2000	\$25,482	\$25,482
51520000	REG RETIRE CONTRIB	1000	\$1,088,088	\$1,088,088
51520000	REG RETIRE CONTRIB	2000	\$80,073	\$80,073
51560000	MED INS CONTRIB	1000	\$410,180	\$410,180
51560000	MED INS CONTRIB	2000	\$40,827	\$40,827
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$4,351	\$4,351
51625000	ST DISABILITY PMT	1000	\$1,884	\$1,884
51631000	WRKER COMP-MED PAYMENTS	0000	\$533	\$533
51651000	COMPENSATION TO BOARD MEM	0000	\$16,600	\$16,600
51651000	COMPENSATION TO BOARD MEM	1000	\$18,400	\$18,400
TOTAL PERSONAL SERVICES			\$6,736,169	\$6,736,169
52110000	LEGAL SERVICES	0000	\$8,500	\$8,500
52145000	MANAGE SERVER SUPPORT SVC	0000	\$18,320	\$18,320
5214B000	IT SUBSCRIPTION SUPPORT	0000	\$24,867	\$24,867
52170000	ADMIN SERVICES	0000	\$750,103	\$750,103
52184000	JANITORIAL SER AGREEMENT	0000	\$10,600	\$10,600
52184000	JANITORIAL SER AGREEMENT	1000	\$8,419	\$8,419
52186000	SECURITY SERVICE AGREE	0000	\$84,000	\$84,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$15,507	\$15,507
52199000	MISC CONTRACTUAL SERVICES	1000	\$19,352	\$19,352
52210000	ENRG SER -ELECTRICAL	0000	\$24,750	\$24,750
52210000	ENRG SER -ELECTRICAL	1000	\$15,637	\$15,637
52230000	ENRG SER -WATER & SEWER	0000	\$2,500	\$2,500
52230000	ENRG SER -WATER & SEWER	1000	\$1,115	\$1,115
52430000	MAINT AGREEMENT-EQUIP	0000	\$35,522	\$35,522
52512000	RENT/LEASE-BLDINGS/OFFICE	0000	\$501,897	\$515,964
52512000	RENT/LEASE-BLDINGS/OFFICE	1000	\$121,571	\$121,571
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$5,604	\$5,604
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,000	\$1,000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

18210-Office of Administrative Hearings

105601-OAH 1100 ADMINISTRATION & OPERATIONS BC 18210

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52714000	TRANSP-GRND - IN STATE	0000	\$38,490	\$38,490
52715000	TRANS GRND-OUT STA IN US	0000	\$700	\$700
52721000	LODGING - IN STATE	0000	\$9,147	\$9,147
52722000	LODGING-OUT STATE IN US	0000	\$2,764	\$2,764
52724000	MEALS - IN STATE	0000	\$3,753	\$3,753
52725000	MEALS-OUT OF STATE IN US	0000	\$453	\$453
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$5,000	\$5,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,500	\$1,500
52811000	TELEPHONE SERVICE	0000	\$51,551	\$51,551
52812000	TELECOMMUN DATA CHRG	0000	\$28,423	\$28,423
52814000	CELLULAR PHONE SERVICES	0000	\$1,410	\$1,410
52814000	CELLULAR PHONE SERVICES	1000	\$145	\$145
52815000	EMAIL AND CALENDARING	0000	\$4,786	\$4,786
52821000	COMPUTER/DATA PROCESS SVC	0000	\$6,853	\$6,853
52822000	MANAGED LAN SVC CHARGE	0000	\$14,883	\$14,883
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$15,752	\$15,752
52824000	MANAGED SERVER SVCS	0000	\$21,411	\$21,411
52824000	MANAGED SERVER SVCS	1000	\$61,373	\$61,373
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$15,871	\$15,871
52828000	MANAGED DESKTOP SVCS	0000	\$120,091	\$120,091
52840000	POSTAGE FREIGHT & DELIV	0000	\$5,632	\$5,632
52840003	POST FR&DEL-POSTAL METER	0000	\$25,035	\$25,035
52840003	POST FR&DEL-POSTAL METER	1000	\$8,394	\$8,394
52850000	PRINT BIND DUPLICATE	0000	\$4,138	\$4,138
52930000	REGISTRATION FEES	0000	\$24,000	\$24,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$2,744	\$2,744
TOTAL PURCHASED SERVICES			\$2,123,563	\$2,137,630
53110000	GENERAL OFFICE SUPPLIES	0000	\$23,964	\$23,964
53110000	GENERAL OFFICE SUPPLIES	1000	\$3,242	\$3,242
TOTAL SUPPLIES			\$27,206	\$27,206
54511000	FURN-OFFICE	0000	\$8,340	\$8,340
54521000	OFFICE EQUIPMENT	0000	\$10,825	\$10,825
54534000	PC/PRINTER EQUIPMENT	0000	\$1,791	\$1,791
54534000	PC/PRINTER EQUIPMENT	1000	\$1,505	\$1,505
54630000	LBRRY&LRNING RESRCE COLL	0000	\$25,000	\$25,000
54714000	SERVER SOFTWARE	1000	\$120	\$120
TOTAL PROPERTY, PLANT & EQUIPMENT			\$47,581	\$47,581

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

18210-Office of Administrative Hearings

105601-OAH 1100 ADMINISTRATION & OPERATIONS BC 18210

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$5,050	\$5,050
55840000	SERVICE & OTHER AWARDS	0000	\$250	\$250
55890000	OTHER ADMIN EXPENSE	0000	\$1,606	\$1,606
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$6,906	\$6,906
57206000	RES-ST RETIREMENT SYS CON	0000	\$29,093	\$29,093
57208000	RES-STATE HEALTH PLAN	0000	\$22,797	\$22,797
57209000	RES-LABOR MARKET ADJUST	0000	\$21,594	\$21,594
TOTAL RESERVES			\$73,484	\$73,484
58100003	AGENCY TRANSFER OUT-AGENCY INTERNAL	0000	\$110,308	\$110,308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$110,308	\$110,308
TOTAL REQUIREMENTS			\$9,125,217	\$9,139,284
RECEIPTS				
44160000	PROFESSIONAL SERVICES	0000	\$64,018	\$64,018
44190000	OTHER SALES & SERVICES	0000	\$500	\$500
TOTAL SALES SERVICES & RENTALS			\$64,518	\$64,518
45900000	OTHER LIC FEES/PERMITS	0000	\$630	\$630
TOTAL FEES, LICENSES & FINES			\$630	\$630
48100001	AGENCY OPERATING TRANSFER IN	0000	\$240,873	\$240,873
58300214	REIMB DMA DIRECT	0000	\$1,187,926	\$1,187,926
58300215	REIMB DMA INDIRECT COST	0000	\$27,573	\$27,573
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,456,372	\$1,456,372
TOTAL RECEIPTS			\$1,521,520	\$1,521,520
NET APPROPRIATION			\$7,603,697	\$7,617,764

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	5.000	5.000
51210000	SPA-REG SALARIES	1000	42.500	42.500
51210000	SPA-REG SALARIES	2000	5.000	5.000
TOTAL PERSONAL SERVICES			52.500	52.500
TOTAL POSITIONS			52.500	52.500

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

18210-Office of Administrative Hearings

105602-OAH 1200 HUMAN RELATIONS COMM BC 18210

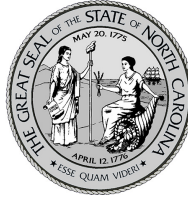
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	1000	\$439,117	\$439,117
51460000	EPA&SPA-LONGVTY PAY	1000	\$5,440	\$5,440
51510000	SOCIAL SEC CONTRIB	1000	\$34,009	\$34,009
51520000	REG RETIRE CONTRIB	1000	\$106,872	\$106,872
51560000	MED INS CONTRIB	1000	\$50,918	\$50,918
51575000	EMPLOYEE ASSISTANCE PROGR	0000	\$50	\$50
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$450	\$450
51651000	COMPENSATION TO BOARD MEM	0000	\$2,014	\$2,014
TOTAL PERSONAL SERVICES			\$638,870	\$638,870
52110000	LEGAL SERVICES	0000	\$1,000	\$1,000
52140000	OTH INFORMATION TECH SVCS	0000	\$200	\$200
52144000	PC/PRINTER SUPPORT SVC	0000	\$3,222	\$3,222
52185000	WASTE REM/RECY SER AGREEM	0000	\$160	\$160
52199000	MISC CONTRACTUAL SERVICES	0000	\$558	\$558
52430000	MAINT AGREEMENT-EQUIP	0000	\$350	\$350
52441000	MAINT AGRMT-OTHER SOFTWRE	0000	\$95	\$95
52712000	TRANS AIR-OUT STATE IN US	0000	\$652	\$652
52714000	TRANSP-GRND - IN STATE	0000	\$1,726	\$1,726
52715000	TRANS GRND-OUT STA IN US	0000	\$365	\$365
52718000	TRANS OTH-OUTSTATE IN US	0000	\$60	\$60
52721000	LODGING - IN STATE	0000	\$20	\$20
52722000	LODGING-OUT STATE IN US	0000	\$728	\$728
52724000	MEALS - IN STATE	0000	\$984	\$984
52725000	MEALS-OUT OF STATE IN US	0000	\$625	\$625
52727000	MISC - IN STATE	0000	\$134	\$134
52728000	MISC - OUT STATE IN US	0000	\$50	\$50
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,262	\$2,262
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$2,698	\$2,698
52811000	TELEPHONE SERVICE	0000	\$5,984	\$5,984
52812000	TELECOMMUN DATA CHRG	0000	\$12,578	\$12,578
52815000	EMAIL AND CALENDARING	0000	\$1,317	\$1,317
52821000	COMPUTER/DATA PROCESS SVC	0000	\$300	\$300
52823000	AUTHENTIC & AUTHORIZ SVCS	0000	\$1,500	\$1,500
52828000	MANAGED DESKTOP SVCS	0000	\$6,192	\$6,192
52840000	POSTAGE FREIGHT & DELIV	0000	\$1,200	\$1,200
52850000	PRINT BIND DUPLICATE	0000	\$314	\$314
52911000	PROPERTY-INSURANCE	0000	\$45	\$45

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

18210-Office of Administrative Hearings

105602-OAH 1200 HUMAN RELATIONS COMM BC 18210

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52913000	LIABILITY INSURANCE	0000	\$40	\$40
52930000	REGISTRATION FEES	0000	\$1,100	\$1,100
TOTAL PURCHASED SERVICES			\$46,459	\$46,459
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,033	\$2,033
53120000	DATA PROCESSING SUPPLIES	0000	\$1,344	\$1,344
53150000	SECURITY & SAFETY SUPP	0000	\$350	\$350
53190000	OTHER ADMIN SUPPLIES	0000	\$750	\$750
53720000	EDUCATIONAL SUPPLIES	0000	\$1,581	\$1,581
TOTAL SUPPLIES			\$6,058	\$6,058
54511000	FURN-OFFICE	0000	\$1,588	\$1,588
54521000	OFFICE EQUIPMENT	0000	\$2,581	\$2,581
54713000	PC SOFTWARE	0000	\$1,200	\$1,200
TOTAL PROPERTY, PLANT & EQUIPMENT			\$5,369	\$5,369
55900000	OTHER EXPENSES	0000	\$100	\$100
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$100	\$100
TOTAL REQUIREMENTS			\$696,856	\$696,856
NET APPROPRIATION			\$696,856	\$696,856
Position Counts				
REQUIREMENTS				
51210000	SPA-REG SALARIES	1000	6.290	6.290
TOTAL PERSONAL SERVICES			6.290	6.290
TOTAL POSITIONS			6.290	6.290



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Office of Administrative Hearings - IT Projects Code: 28210

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$514,581	\$514,581
LESS ESTIMATED RECEIPTS	\$351,181	\$351,181
CHANGE IN FUND BALANCE	(\$163,400)	(\$163,400)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

28210-Office of Administrative Hearings - IT Projects

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
211400	OAH 2100 REPLACE CATS SYSTEM BC 28210	\$253,708	\$253,708
211401	OAH 2200 REPLACE RATS SYSTEM BC 28210	\$20,000	\$20,000
211402	OAH 2300 MEDICAID INDIRECT COSTS BC 28210	\$240,873	\$240,873
TOTAL REQUIREMENTS		\$514,581	\$514,581
RECEIPTS			
211400	OAH 2100 REPLACE CATS SYSTEM BC 28210	\$110,308	\$110,308
211402	OAH 2300 MEDICAID INDIRECT COSTS BC 28210	\$240,873	\$240,873
TOTAL RECEIPTS		\$351,181	\$351,181
CHANGE IN FUND BALANCE		(\$163,400)	(\$163,400)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

28210-Office of Administrative Hearings - IT Projects

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52199000	MISC CONTRACTUAL SERVICES	0000	\$20,000	\$20,000
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$41,988	\$41,988
52821000	COMPUTER/DATA PROCESS SVC	0000	\$48,000	\$48,000
TOTAL PURCHASED SERVICES			\$109,988	\$109,988
54713000	PC SOFTWARE	0000	\$800	\$800
54714000	SERVER SOFTWARE	0000	\$162,920	\$162,920
TOTAL PROPERTY, PLANT & EQUIPMENT			\$163,720	\$163,720
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$240,873	\$240,873
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$240,873	\$240,873
TOTAL REQUIREMENTS			\$514,581	\$514,581
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$110,308	\$110,308
58300215	REIMB DMA INDIRECT COST	0000	\$240,873	\$240,873
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$351,181	\$351,181
TOTAL RECEIPTS			\$351,181	\$351,181
CHANGE IN FUND BALANCE			(\$163,400)	(\$163,400)
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

28210-Office of Administrative Hearings - IT Projects

211400-OAH 2100 REPLACE CATS SYSTEM BC 28210

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52199000	MISC CONTRACTUAL SERVICES	0000	\$20,000	\$20,000
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$21,988	\$21,988
52821000	COMPUTER/DATA PROCESS SVC	0000	\$48,000	\$48,000
TOTAL PURCHASED SERVICES			\$89,988	\$89,988
54713000	PC SOFTWARE	0000	\$800	\$800
54714000	SERVER SOFTWARE	0000	\$162,920	\$162,920
TOTAL PROPERTY, PLANT & EQUIPMENT			\$163,720	\$163,720
TOTAL REQUIREMENTS			\$253,708	\$253,708
RECEIPTS				
48100001	AGENCY OPERATING TRANSFER IN	0000	\$110,308	\$110,308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$110,308	\$110,308
TOTAL RECEIPTS			\$110,308	\$110,308
CHANGE IN FUND BALANCE			(\$143,400)	(\$143,400)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

28210-Office of Administrative Hearings - IT Projects

211401-OAH 2200 REPLACE RATS SYSTEM BC 28210

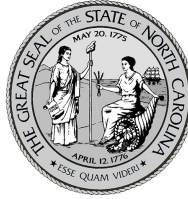
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$20,000	\$20,000
TOTAL PURCHASED SERVICES			\$20,000	\$20,000
TOTAL REQUIREMENTS			\$20,000	\$20,000
CHANGE IN FUND BALANCE			(\$20,000)	(\$20,000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

28210-Office of Administrative Hearings - IT Projects

211402-OAH 2300 MEDICAID INDIRECT COSTS BC 28210

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58100001	AGENCY OPERATING TRANSFER OUT	0000	\$240,873	\$240,873
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$240,873	\$240,873
TOTAL REQUIREMENTS			\$240,873	\$240,873
RECEIPTS				
58300215	REIMB DMA INDIRECT COST	0000	\$240,873	\$240,873
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$240,873	\$240,873
TOTAL RECEIPTS			\$240,873	\$240,873
CHANGE IN FUND BALANCE			\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: OAH-Special Projects Code: 28211

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$324,518	\$324,518
LESS ESTIMATED RECEIPTS	\$324,518	\$324,518
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

28211-OAH-Special Projects

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
211451	OAH 2900 FAIR HOUSING ASS PRGM BC 28211	\$324,518	\$324,518
TOTAL REQUIREMENTS		\$324,518	\$324,518
RECEIPTS			
211451	OAH 2900 FAIR HOUSING ASS PRGM BC 28211	\$324,518	\$324,518
TOTAL RECEIPTS		\$324,518	\$324,518
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
211451	OAH 2900 FAIR HOUSING ASS PRGM BC 28211	2.710	2.710
TOTAL POSITIONS		2.710	2.710

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

28211-OAH-Special Projects

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	\$84,807	\$84,807
51460000	EPA&SPA-LONGVTY PAY	2000	\$69	\$69
51510000	SOCIAL SEC CONTRIB	2000	\$6,463	\$6,463
51520000	REG RETIRE CONTRIB	2000	\$18,676	\$18,676
51560000	MED INS CONTRIB	2000	\$16,818	\$16,818
51573000	WORKER COMP PREMIUMS	0000	\$1,559	\$1,559
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$124	\$124
TOTAL PERSONAL SERVICES			\$128,516	\$128,516
52110000	LEGAL SERVICES	0000	\$31,900	\$31,900
52199000	MISC CONTRACTUAL SERVICES	0000	\$15,126	\$15,126
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$828	\$828
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$2,050	\$2,050
52430000	MAINT AGREEMENT-EQUIP	0000	\$7,453	\$7,453
52712000	TRANS AIR-OUT STATE IN US	0000	\$500	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$24,165	\$24,165
52715000	TRANS GRND-OUT STA IN US	0000	\$15,103	\$15,103
52717000	TRANSP OTHER - IN STATE	0000	\$4,269	\$4,269
52718000	TRANS OTH-OUTSTATE IN US	0000	\$3,750	\$3,750
52721000	LODGING - IN STATE	0000	\$16,318	\$16,318
52722000	LODGING-OUT STATE IN US	0000	\$3,302	\$3,302
52724000	MEALS - IN STATE	0000	\$11,290	\$11,290
52725000	MEALS-OUT OF STATE IN US	0000	\$2,080	\$2,080
52727000	MISC - IN STATE	0000	\$1,589	\$1,589
52728000	MISC - OUT STATE IN US	0000	\$676	\$676
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,254	\$2,254
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$827	\$827
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$3,205	\$3,205
52840003	POST FR&DEL-POSTAL METER	0000	\$14,147	\$14,147
52930000	REGISTRATION FEES	0000	\$15,450	\$15,450
TOTAL PURCHASED SERVICES			\$176,282	\$176,282
53110000	GENERAL OFFICE SUPPLIES	0000	\$11,280	\$11,280
TOTAL SUPPLIES			\$11,280	\$11,280
54521000	OFFICE EQUIPMENT	0000	\$2,582	\$2,582
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,582	\$2,582
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$64	\$64
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$4,356	\$4,356
55900000	OTHER EXPENSES	0000	\$1,438	\$1,438
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,858	\$5,858

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

28211-OAH-Special Projects

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL REQUIREMENTS			\$324,518	\$324,518
RECEIPTS				
48800000	FEDERAL GRANT TRANSFER IN	3000	\$128,163	\$128,163
48800000	FEDERAL GRANT TRANSFER IN	3022	\$21,112	\$21,112
48800000	FEDERAL GRANT TRANSFER IN	3023	\$174,700	\$174,700
48800000	FEDERAL GRANT TRANSFER IN	3024	\$543	\$543
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$324,518	\$324,518
TOTAL RECEIPTS			\$324,518	\$324,518
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	1.710	1.710
51220000	SPA TIME LIMITED SAL	2000	1.000	1.000
TOTAL PERSONAL SERVICES			2.710	2.710
TOTAL POSITIONS			2.710	2.710

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

28211-OAH-Special Projects

211451-OAH 2900 FAIR HOUSING ASS PRGM BC 28211

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	\$84,807	\$84,807
51460000	EPA&SPA-LONGVTY PAY	2000	\$69	\$69
51510000	SOCIAL SEC CONTRIB	2000	\$6,463	\$6,463
51520000	REG RETIRE CONTRIB	2000	\$18,676	\$18,676
51560000	MED INS CONTRIB	2000	\$16,818	\$16,818
51573000	WORKER COMP PREMIUMS	0000	\$1,559	\$1,559
51576000	FLEXIBLE SPENDNG SVG ACCT	0000	\$124	\$124
TOTAL PERSONAL SERVICES			\$128,516	\$128,516
52110000	LEGAL SERVICES	0000	\$31,900	\$31,900
52199000	MISC CONTRACTUAL SERVICES	0000	\$15,126	\$15,126
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$828	\$828
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$2,050	\$2,050
52430000	MAINT AGREEMENT-EQUIP	0000	\$7,453	\$7,453
52712000	TRANS AIR-OUT STATE IN US	0000	\$500	\$500
52714000	TRANSP-GRND - IN STATE	0000	\$24,165	\$24,165
52715000	TRANS GRND-OUT STA IN US	0000	\$15,103	\$15,103
52717000	TRANSP OTHER - IN STATE	0000	\$4,269	\$4,269
52718000	TRANS OTH-OUTSTATE IN US	0000	\$3,750	\$3,750
52721000	LODGING - IN STATE	0000	\$16,318	\$16,318
52722000	LODGING-OUT STATE IN US	0000	\$3,302	\$3,302
52724000	MEALS - IN STATE	0000	\$11,290	\$11,290
52725000	MEALS-OUT OF STATE IN US	0000	\$2,080	\$2,080
52727000	MISC - IN STATE	0000	\$1,589	\$1,589
52728000	MISC - OUT STATE IN US	0000	\$676	\$676
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,254	\$2,254
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$827	\$827
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$3,205	\$3,205
52840003	POST FR&DEL-POSTAL METER	0000	\$14,147	\$14,147
52930000	REGISTRATION FEES	0000	\$15,450	\$15,450
TOTAL PURCHASED SERVICES			\$176,282	\$176,282
53110000	GENERAL OFFICE SUPPLIES	0000	\$11,280	\$11,280
TOTAL SUPPLIES			\$11,280	\$11,280
54521000	OFFICE EQUIPMENT	0000	\$2,582	\$2,582
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,582	\$2,582
55640000	INDIRECT (OVERHEAD) COSTS	0000	\$64	\$64
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$4,356	\$4,356
55900000	OTHER EXPENSES	0000	\$1,438	\$1,438

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

28211-OAH-Special Projects

211451-OAH 2900 FAIR HOUSING ASS PRGM BC 28211

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,858	\$5,858
TOTAL REQUIREMENTS			\$324,518	\$324,518
RECEIPTS				
48800000	FEDERAL GRANT TRANSFER IN	3000	\$128,163	\$128,163
48800000	FEDERAL GRANT TRANSFER IN	3022	\$21,112	\$21,112
48800000	FEDERAL GRANT TRANSFER IN	3023	\$174,700	\$174,700
48800000	FEDERAL GRANT TRANSFER IN	3024	\$543	\$543
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$324,518	\$324,518
TOTAL RECEIPTS			\$324,518	\$324,518
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	1.710	1.710
51220000	SPA TIME LIMITED SAL	2000	1.000	1.000
TOTAL PERSONAL SERVICES			2.710	2.710
TOTAL POSITIONS			2.710	2.710