



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: NC State Board of Cosmetic Art Examiners Code: 28102

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$3,046,090	\$3,046,090
LESS ESTIMATED RECEIPTS	\$3,112,131	\$3,112,131
CHANGE IN FUND BALANCE	\$66,041	\$66,041

Kristen Walker

Approved - September 5, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

28102-NC State Board of Cosmetic Art Examiners

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
213100	BRDCOSARTS 2100 ADMINISTRATION BC 28102	\$3,046,090	\$3,046,090
TOTAL REQUIREMENTS		\$3,046,090	\$3,046,090
RECEIPTS			
213100	BRDCOSARTS 2100 ADMINISTRATION BC 28102	\$3,112,131	\$3,112,131
TOTAL RECEIPTS		\$3,112,131	\$3,112,131
CHANGE IN FUND BALANCE		\$66,041	\$66,041

Position Counts

REQUIREMENTS			
213100	BRDCOSARTS 2100 ADMINISTRATION BC 28102	28.000	28.000
TOTAL POSITIONS		28.000	28.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

28102-NC State Board of Cosmetic Art Examiners

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	\$169,169	\$169,169
51209999	SPA & LEO SALARIES AND WAGES	2000	\$1,794,276	\$1,794,276
51309999	TEMPORARY SALARIES	2000	\$10,579	\$10,579
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$38,910	\$38,910
51509999	EMPLOYEE BENEFIT COSTS	2000	\$374,452	\$374,452
TOTAL PERSONAL SERVICES			\$2,387,386	\$2,387,386
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$46,100	\$46,100
52509999	RENTALS/LEASES	0000	\$41,505	\$41,505
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$120,000	\$120,000
52809999	COMMUNICATION AND IT SERVICES	0000	\$160,524	\$160,524
52909999	OTHER SERVICES	0000	\$1,775	\$1,775
TOTAL PURCHASED SERVICES			\$369,904	\$369,904
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$48,500	\$48,500
TOTAL SUPPLIES			\$48,500	\$48,500
54509999	EQUIPMENT	0000	\$15,000	\$15,000
54709999	INTANGIBLE ASSETS	0000	\$25,000	\$25,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$40,000	\$40,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$155,300	\$155,300
55909999	OTHER EXPENSES	0000	\$45,000	\$45,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$200,300	\$200,300
TOTAL REQUIREMENTS			\$3,046,090	\$3,046,090
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$22,849	\$22,849
TOTAL INVESTMENT INCOME			\$22,849	\$22,849
44109999	SALE OF SERVICES	0000	\$31,110	\$31,110
TOTAL SALES SERVICES & RENTALS			\$31,110	\$31,110
45199999	BUSINESS LICENSE FEES	0000	\$1,694,642	\$1,694,642
45399999	CERTIFICATION FEES	0000	\$325,100	\$325,100
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$182,430	\$182,430
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$806,000	\$806,000
TOTAL FEES, LICENSES & FINES			\$3,008,172	\$3,008,172
47999999	OTHER MISCELLANEOUS	0000	\$50,000	\$50,000
TOTAL MISCELLANEOUS			\$50,000	\$50,000
TOTAL RECEIPTS			\$3,112,131	\$3,112,131
CHANGE IN FUND BALANCE			\$66,041	\$66,041

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	2000	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	2000	27.000	27.000

TOTAL PERSONAL SERVICES			28.000	28.000
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TOTAL POSITIONS			28.000	28.000
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

28102-NC State Board of Cosmetic Art Examiners

213100-BRDCOSARTS 2100 ADMINISTRATION BC 28102

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REQUIREMENTS				
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51309999	TEMPORARY SALARIES	2000	\$10,579	\$10,579
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$38,910	\$38,910
51509999	EMPLOYEE BENEFIT COSTS	2000	\$374,452	\$374,452
TOTAL PERSONAL SERVICES			\$2,387,386	\$2,387,386
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52809999	COMMUNICATION AND IT SERVICES	0000	\$160,524	\$160,524
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TOTAL PURCHASED SERVICES			\$369,904	\$369,904
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TOTAL SUPPLIES			\$48,500	\$48,500
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TOTAL FEES, LICENSES & FINES			\$3,008,172	\$3,008,172
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TOTAL MISCELLANEOUS			\$50,000	\$50,000
TOTAL RECEIPTS			\$3,112,131	\$3,112,131
CHANGE IN FUND BALANCE			\$66,041	\$66,041

Position Counts

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

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TOTAL PERSONAL SERVICES			28.000	28.000
TOTAL POSITIONS			28.000	28.000