

# STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

**CAMPUS/AGENCY NAME: NC State Board of Opticians** Code: 28103

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$212,923	\$212,923
LESS ESTIMATED RECEIPTS	\$212,923	\$212,923
CHANGE IN FUND BALANCE	\$0	\$0

Approved - September 5, 2025

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#### Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2025-27

28103-NC St	ate Board of Opticians		
Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
213150	BRDOPT 2100 ADMINISTRATION BC 28103	\$212,923	\$212,923
TOTAL REQU	IREMENTS	\$212,923	\$212,923
RECEIPTS			
213150	BRDOPT 2100 ADMINISTRATION BC 28103	\$212,923	\$212,923
TOTAL RECE	IPTS	\$212,923	\$212,923
CHANGE IN	FUND BALANCE	\$0	\$0
	Position Counts		
REQUIREME	NTS		
213150	BRDOPT 2100 ADMINISTRATION BC 28103	1.000	1.000
TOTAL POSI	TIONS	1.000	1.000

### Office of State Budget And Management Certified Budget Summary By Account Biennium 2025-27

28103-NC State	e Board of C	pticians
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Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	ENTS			
51209999	SPA & LEO SALARIES AND WAGES	2000	\$50,142	\$50,142
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$2,205	\$2,205
51509999	EMPLOYEE BENEFIT COSTS	0000	\$305	\$305
51509999	EMPLOYEE BENEFIT COSTS	2000	\$24,721	\$24,721
51609999	OTHER PERSONAL SERVICES	0000	\$3,500	\$3,500
TOTAL PE	RSONAL SERVICES		\$80,873	\$80,873
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$50,502	\$50,502
52409999	MAINTENANCE AGREEMENTS	0000	\$1,200	\$1,200
52509999	RENTALS/LEASES	0000	\$25,500	\$25,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$19,600	\$19,600
52809999	COMMUNICATION AND IT SERVICES	0000	\$28,300	\$28,300
52909999	OTHER SERVICES	0000	\$573	\$573
TOTAL PU	IRCHASED SERVICES		\$125,675	\$125,675
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,775	\$1,775
TOTAL SU	<b>IPPLIES</b>		\$1,775	\$1,775
54509999	EQUIPMENT	0000	\$1,900	\$1,900
54709999	INTANGIBLE ASSETS	0000	\$500	\$500
TOTAL PR	OPERTY, PLANT & EQUIPMENT		\$2,400	\$2,400
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$50	\$50
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,150	\$2,150
TOTAL O	THER EXPENSES AND ADJUSTMENTS		\$2,200	\$2,200
TOTAL REQ	UIREMENTS		\$212,923	\$212,923
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$2,000	\$2,000
TOTAL IN	VESTMENT INCOME		\$2,000	\$2,000
44109999	SALE OF SERVICES	0000	\$715	\$715
TOTAL SA	LES SERVICES & RENTALS		<b>\$715</b>	\$715
45199999	BUSINESS LICENSE FEES	0000	\$195,925	\$195,925
45399999	CERTIFICATION FEES	0000	\$7,210	\$7,210
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$1,875	\$1,875
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$3,343	\$3,343
TOTAL FE	ES, LICENSES & FINES		\$208,353	\$208,353
46299999	CONTRIBUTIONS & DONATIONS	0000	\$500	\$500
TOTAL CO	ONTRIBUTIONS & DONATIONS		<b>\$500</b>	\$500
47999999	OTHER MISCELLANEOUS	0000	\$1,355	\$1,355
TOTAL M	SCELLANEOUS		\$1,355	\$1,355
TOTAL REC	EIPTS		\$212,923	\$212,923
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### Office of State Budget And Management Certified Budget Summary By Account Biennium 2025-27

Account Account Code Title	Fund Source	2025-2026	2026-2027
CHANGE IN FUND BALANCE		<b>\$0</b>	\$0
	Position Counts		
REQUIREMENTS			
51209999 SPA & LEO SALARIES AND WAGES	2000	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

#### Office of State Budget And Management Certified Budget Detail by Fund Biennium 2025-27

## 28103-NC State Board of Opticians

#### **213150-BRDOPT 2100 ADMINISTRATION BC 28103**

REQUIREMENTS         51209999       SPA & LEO SALARIES AND WAGES       2000       \$50,142       \$50,142         51409999       SUPPLEMENTS TO REGULAR WAGES       2000       \$2,205       \$2,205         51509999       EMPLOYEE BENEFIT COSTS       0000       \$305       \$305         51509999       EMPLOYEE BENEFIT COSTS       2000       \$24,721       \$24,721         51609999       OTHER PERSONAL SERVICES       0000       \$3,500       \$3,500         TOTAL PERSONAL SERVICES       0000       \$80,873       \$80,873         52109999       PURCHASED CONTRACTUAL SERVICES       0000       \$50,502       \$50,502         52409999       MAINTENANCE AGREEMENTS       0000       \$1,200       \$1,200         52509999       RENTALS/LEASES       0000       \$25,500       \$25,500         52709999       TRAVEL & OTHER EMPLOYEE EXPENSE       0000       \$19,600       \$19,600         52809999       COMMUNICATION AND IT SERVICES       0000       \$28,300       \$28,300         52909999       OTHER SERVICES       0000       \$573       \$573         TOTAL BURGHASED SERVICES       0000       \$10,600       \$10,600       \$10,600       \$10,600       \$10,600       \$10,600       \$10,600	Account Account Code Title	Fund Source	2025-2026	2026-2027
51409999       SUPPLEMENTS TO REGULAR WAGES       2000       \$2,205       \$2,205         51509999       EMPLOYEE BENEFIT COSTS       0000       \$305       \$305         51509999       EMPLOYEE BENEFIT COSTS       2000       \$24,721       \$24,721         51609999       OTHER PERSONAL SERVICES       0000       \$3,500       \$3,500         TOTAL PERSONAL SERVICES       0000       \$50,502       \$50,502         52109999       PURCHASED CONTRACTUAL SERVICES       0000       \$50,502       \$50,502         52409999       MAINTENANCE AGREEMENTS       0000       \$1,200       \$1,200         52509999       RENTALS/LEASES       0000       \$25,500       \$25,500         52709999       TRAVEL & OTHER EMPLOYEE EXPENSE       0000       \$19,600       \$19,600         52809999       COMMUNICATION AND IT SERVICES       0000       \$28,300       \$28,300         52909999       OTHER SERVICES       0000       \$573       \$573	REQUIREMENTS			
51509999         EMPLOYEE BENEFIT COSTS         0000         \$305         \$305           51509999         EMPLOYEE BENEFIT COSTS         2000         \$24,721         \$24,721           51609999         OTHER PERSONAL SERVICES         0000         \$3,500         \$3,500           TOTAL PERSONAL SERVICES         0000         \$80,873         \$80,873           52109999         PURCHASED CONTRACTUAL SERVICES         0000         \$50,502         \$50,502           52409999         MAINTENANCE AGREEMENTS         0000         \$1,200         \$1,200           52509999         RENTALS/LEASES         0000         \$25,500         \$25,500           52709999         TRAVEL & OTHER EMPLOYEE EXPENSE         0000         \$19,600         \$19,600           52809999         COMMUNICATION AND IT SERVICES         0000         \$28,300         \$28,300           52909999         OTHER SERVICES         0000         \$573         \$573	51209999 SPA & LEO SALARIES AND WAGES	2000	\$50,142	\$50,142
51509999       EMPLOYEE BENEFIT COSTS       2000       \$24,721       \$24,721         51609999       OTHER PERSONAL SERVICES       0000       \$3,500       \$3,500         TOTAL PERSONAL SERVICES       0000       \$80,873       \$80,873         52109999       PURCHASED CONTRACTUAL SERVICES       0000       \$50,502       \$50,502         52409999       MAINTENANCE AGREEMENTS       0000       \$1,200       \$1,200         52509999       RENTALS/LEASES       0000       \$25,500       \$25,500         52709999       TRAVEL & OTHER EMPLOYEE EXPENSE       0000       \$19,600       \$19,600         52809999       COMMUNICATION AND IT SERVICES       0000       \$28,300       \$28,300         52909999       OTHER SERVICES       0000       \$573       \$573	51409999 SUPPLEMENTS TO REGULAR WAGES	2000	\$2,205	\$2,205
51609999 OTHER PERSONAL SERVICES         0000         \$3,500         \$3,500           TOTAL PERSONAL SERVICES         \$80,873         \$80,873           52109999 PURCHASED CONTRACTUAL SERVICES         0000         \$50,502         \$50,502           52409999 MAINTENANCE AGREEMENTS         0000         \$1,200         \$1,200           52509999 RENTALS/LEASES         0000         \$25,500         \$25,500           52709999 TRAVEL & OTHER EMPLOYEE EXPENSE         0000         \$19,600         \$19,600           52809999 COMMUNICATION AND IT SERVICES         0000         \$28,300         \$28,300           52909999 OTHER SERVICES         0000         \$573         \$573	51509999 EMPLOYEE BENEFIT COSTS	0000	\$305	\$305
TOTAL PERSONAL SERVICES         \$80,873         \$80,873           52109999 PURCHASED CONTRACTUAL SERVICES         0000         \$50,502         \$50,502           52409999 MAINTENANCE AGREEMENTS         0000         \$1,200         \$1,200           52509999 RENTALS/LEASES         0000         \$25,500         \$25,500           52709999 TRAVEL & OTHER EMPLOYEE EXPENSE         0000         \$19,600         \$19,600           52809999 COMMUNICATION AND IT SERVICES         0000         \$28,300         \$28,300           52909999 OTHER SERVICES         0000         \$573         \$573	51509999 EMPLOYEE BENEFIT COSTS	2000	\$24,721	\$24,721
52109999       PURCHASED CONTRACTUAL SERVICES       0000       \$50,502       \$50,502         52409999       MAINTENANCE AGREEMENTS       0000       \$1,200       \$1,200         52509999       RENTALS/LEASES       0000       \$25,500       \$25,500         52709999       TRAVEL & OTHER EMPLOYEE EXPENSE       0000       \$19,600       \$19,600         52809999       COMMUNICATION AND IT SERVICES       0000       \$28,300       \$28,300         52909999       OTHER SERVICES       0000       \$573       \$573	51609999 OTHER PERSONAL SERVICES	0000	\$3,500	\$3,500
52409999       MAINTENANCE AGREEMENTS       0000       \$1,200       \$1,200         52509999       RENTALS/LEASES       0000       \$25,500       \$25,500         52709999       TRAVEL & OTHER EMPLOYEE EXPENSE       0000       \$19,600       \$19,600         52809999       COMMUNICATION AND IT SERVICES       0000       \$28,300       \$28,300         52909999       OTHER SERVICES       0000       \$573       \$573	TOTAL PERSONAL SERVICES		\$80,873	\$80,873
52509999       RENTALS/LEASES       0000       \$25,500       \$25,500         52709999       TRAVEL & OTHER EMPLOYEE EXPENSE       0000       \$19,600       \$19,600         52809999       COMMUNICATION AND IT SERVICES       0000       \$28,300       \$28,300         52909999       OTHER SERVICES       0000       \$573       \$573	52109999 PURCHASED CONTRACTUAL SERVICES	0000	\$50,502	\$50,502
52709999       TRAVEL & OTHER EMPLOYEE EXPENSE       0000       \$19,600       \$19,600         52809999       COMMUNICATION AND IT SERVICES       0000       \$28,300       \$28,300         52909999       OTHER SERVICES       0000       \$573       \$573	52409999 MAINTENANCE AGREEMENTS	0000	\$1,200	\$1,200
52809999         COMMUNICATION AND IT SERVICES         0000         \$28,300         \$28,300           52909999         OTHER SERVICES         0000         \$573         \$573	52509999 RENTALS/LEASES	0000	\$25,500	\$25,500
52909999 OTHER SERVICES 0000 \$573 \$573	52709999 TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$19,600	\$19,600
	52809999 COMMUNICATION AND IT SERVICES	0000	\$28,300	\$28,300
TOTAL DUDCHASED SEDVICES	52909999 OTHER SERVICES	0000	\$573	\$573
101AL PURCHASED SERVICES \$125,075 \$125,075	TOTAL PURCHASED SERVICES		\$125,675	\$125,675
53109999 GENERAL ADMINISTRATIVE SUPPLIES 0000 \$1,775 \$1,775	53109999 GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,775	\$1,775
TOTAL SUPPLIES \$1,775 \$1,775	TOTAL SUPPLIES		\$1,775	\$1,775
54509999 EQUIPMENT 0000 \$1,900 \$1,900	54509999 EQUIPMENT	0000	\$1,900	\$1,900
54709999 INTANGIBLE ASSETS 0000 \$500 \$500	54709999 INTANGIBLE ASSETS	0000	\$500	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT \$2,400 \$2,400	TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,400	\$2,400
55609999 ASSETS & OTHER ADJUSTMENTS 0000 \$50 \$50	55609999 ASSETS & OTHER ADJUSTMENTS	0000	\$50	\$50
55809999 OTHER ADMINISTRATIVE EXPENSES 0000 \$2,150 \$2,150	55809999 OTHER ADMINISTRATIVE EXPENSES	0000	\$2,150	\$2,150
TOTAL OTHER EXPENSES AND ADJUSTMENTS \$2,200 \$2,200	TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,200	\$2,200
TOTAL REQUIREMENTS \$212,923 \$212,923	TOTAL REQUIREMENTS		\$212,923	\$212,923
RECEIPTS	RECEIPTS			
43109999 INVESTMENT INCOME 0000 \$2,000 \$2,000	43109999 INVESTMENT INCOME	0000	\$2,000	\$2,000
TOTAL INVESTMENT INCOME \$2,000 \$2,000	TOTAL INVESTMENT INCOME		\$2,000	\$2,000
44109999 SALE OF SERVICES 0000 \$715 \$715	44109999 SALE OF SERVICES	0000	\$715	\$715
TOTAL SALES SERVICES & RENTALS \$715 \$715	TOTAL SALES SERVICES & RENTALS		\$715	\$715
4519999 BUSINESS LICENSE FEES 0000 \$195,925 \$195,925	45199999 BUSINESS LICENSE FEES	0000	\$195,925	\$195,925
45399999 CERTIFICATION FEES 0000 \$7,210 \$7,210	45399999 CERTIFICATION FEES	0000	\$7,210	\$7,210
45599999 FINES, PENALTIES & ASSESSMENT FEES 0000 \$1,875 \$1,875	45599999 FINES, PENALTIES & ASSESSMENT FEES	0000	\$1,875	\$1,875
45909999 OTHER LICENSES, FEES AND PERMITS 0000 \$3,343 \$3,343	45909999 OTHER LICENSES, FEES AND PERMITS	0000	\$3,343	\$3,343
TOTAL FEES, LICENSES & FINES \$208,353 \$208,353	TOTAL FEES, LICENSES & FINES		\$208,353	\$208,353
46299999 CONTRIBUTIONS & DONATIONS 0000 \$500 \$500	46299999 CONTRIBUTIONS & DONATIONS	0000	\$500	\$500
TOTAL CONTRIBUTIONS & DONATIONS \$500 \$500	<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<u> </u>	\$500
	47999999 OTHER MISCELLANEOUS	0000	\$1,355	<b>\$1,355</b>
TOTAL MISCELLANEOUS \$1,355 \$1,355	TOTAL MISCELLANEOUS		<b>\$1,355</b>	\$1,355
TOTAL RECEIPTS \$212,923 \$212,923	TOTAL RECEIPTS		\$212,923	\$212,923

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#### Office of State Budget And Management Certified Budget Detail by Fund Biennium 2025-27

## 28103-NC State Board of Opticians

#### **213150-BRDOPT 2100 ADMINISTRATION BC 28103**

Account Account Code Title	Fund Source	2025-2026	2026-2027
CHANGE IN FUND BALANCE		<b>\$0</b>	\$0
	<b>Position Counts</b>		
REQUIREMENTS			
51209999 SPA & LEO SALARIES AND WAGES	2000	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000