



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: NC State Board of Opticians Code: 28103

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$212,923	\$212,923
LESS ESTIMATED RECEIPTS	\$212,923	\$212,923
CHANGE IN FUND BALANCE	\$0	\$0

Kristen Walker

Approved - September 5, 2025

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

28103-NC State Board of Opticians

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
213150	BRDOPT 2100 ADMINISTRATION BC 28103	\$212,923	\$212,923
TOTAL REQUIREMENTS		\$212,923	\$212,923
RECEIPTS			
213150	BRDOPT 2100 ADMINISTRATION BC 28103	\$212,923	\$212,923
TOTAL RECEIPTS		\$212,923	\$212,923
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
213150	BRDOPT 2100 ADMINISTRATION BC 28103	1.000	1.000
TOTAL POSITIONS		1.000	1.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

28103-NC State Board of Opticians

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$50,142	\$50,142
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$2,205	\$2,205
51509999	EMPLOYEE BENEFIT COSTS	0000	\$305	\$305
51509999	EMPLOYEE BENEFIT COSTS	2000	\$24,721	\$24,721
51609999	OTHER PERSONAL SERVICES	0000	\$3,500	\$3,500
TOTAL PERSONAL SERVICES			\$80,873	\$80,873
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$50,502	\$50,502
52409999	MAINTENANCE AGREEMENTS	0000	\$1,200	\$1,200
52509999	RENTALS/LEASES	0000	\$25,500	\$25,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$19,600	\$19,600
52809999	COMMUNICATION AND IT SERVICES	0000	\$28,300	\$28,300
52909999	OTHER SERVICES	0000	\$573	\$573
TOTAL PURCHASED SERVICES			\$125,675	\$125,675
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,775	\$1,775
TOTAL SUPPLIES			\$1,775	\$1,775
54509999	EQUIPMENT	0000	\$1,900	\$1,900
54709999	INTANGIBLE ASSETS	0000	\$500	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,400	\$2,400
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$50	\$50
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,150	\$2,150
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,200	\$2,200
TOTAL REQUIREMENTS			\$212,923	\$212,923
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$2,000	\$2,000
TOTAL INVESTMENT INCOME			\$2,000	\$2,000
44109999	SALE OF SERVICES	0000	\$715	\$715
TOTAL SALES SERVICES & RENTALS			\$715	\$715
45199999	BUSINESS LICENSE FEES	0000	\$195,925	\$195,925
45399999	CERTIFICATION FEES	0000	\$7,210	\$7,210
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$1,875	\$1,875
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$3,343	\$3,343
TOTAL FEES, LICENSES & FINES			\$208,353	\$208,353
46299999	CONTRIBUTIONS & DONATIONS	0000	\$500	\$500
TOTAL CONTRIBUTIONS & DONATIONS			\$500	\$500
47999999	OTHER MISCELLANEOUS	0000	\$1,355	\$1,355
TOTAL MISCELLANEOUS			\$1,355	\$1,355
TOTAL RECEIPTS			\$212,923	\$212,923

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

28103-NC State Board of Opticians

Account Code	Account Title	Fund Source	2025-2026	2026-2027
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

28103-NC State Board of Opticians

213150-BRDOPT 2100 ADMINISTRATION BC 28103

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REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$50,142	\$50,142
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$2,205	\$2,205
51509999	EMPLOYEE BENEFIT COSTS	0000	\$305	\$305
51509999	EMPLOYEE BENEFIT COSTS	2000	\$24,721	\$24,721
51609999	OTHER PERSONAL SERVICES	0000	\$3,500	\$3,500
TOTAL PERSONAL SERVICES			\$80,873	\$80,873
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$50,502	\$50,502
52409999	MAINTENANCE AGREEMENTS	0000	\$1,200	\$1,200
52509999	RENTALS/LEASES	0000	\$25,500	\$25,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$19,600	\$19,600
52809999	COMMUNICATION AND IT SERVICES	0000	\$28,300	\$28,300
52909999	OTHER SERVICES	0000	\$573	\$573
TOTAL PURCHASED SERVICES			\$125,675	\$125,675
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,775	\$1,775
TOTAL SUPPLIES			\$1,775	\$1,775
54509999	EQUIPMENT	0000	\$1,900	\$1,900
54709999	INTANGIBLE ASSETS	0000	\$500	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,400	\$2,400
55609999	ASSETS & OTHER ADJUSTMENTS	0000	\$50	\$50
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$2,150	\$2,150
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,200	\$2,200
TOTAL REQUIREMENTS			\$212,923	\$212,923
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TOTAL INVESTMENT INCOME			\$2,000	\$2,000
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TOTAL FEES, LICENSES & FINES			\$208,353	\$208,353
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TOTAL MISCELLANEOUS			\$1,355	\$1,355
TOTAL RECEIPTS			\$212,923	\$212,923

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

28103-NC State Board of Opticians

213150-BRDOPT 2100 ADMINISTRATION BC 28103

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CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
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TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000