



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: NC State Psychology Board Code: 28104

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$804,224	\$804,224
LESS ESTIMATED RECEIPTS	\$843,634	\$843,634
CHANGE IN FUND BALANCE	\$39,410	\$39,410

Kristen Walker

Approved - September 5, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

28104-NC State Psychology Board

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
213200	BRDPSYCH 2100 ADMINISTRATION BC 28104	\$804,224	\$804,224
TOTAL REQUIREMENTS		\$804,224	\$804,224
RECEIPTS			
213200	BRDPSYCH 2100 ADMINISTRATION BC 28104	\$843,634	\$843,634
TOTAL RECEIPTS		\$843,634	\$843,634
CHANGE IN FUND BALANCE		\$39,410	\$39,410

Position Counts

REQUIREMENTS			
213200	BRDPSYCH 2100 ADMINISTRATION BC 28104	6.000	6.000
TOTAL POSITIONS		6.000	6.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

28104-NC State Psychology Board

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	\$423,784	\$423,784
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$4,680	\$4,680
51509999	EMPLOYEE BENEFIT COSTS	2000	\$184,337	\$184,337
51609999	OTHER PERSONAL SERVICES	0000	\$7,000	\$7,000
TOTAL PERSONAL SERVICES			\$619,801	\$619,801
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$99,180	\$99,180
52209999	UTILITY/ENERGY SERVICES	0000	\$1,800	\$1,800
52309999	REPAIR SERVICES	0000	\$200	\$200
52409999	MAINTENANCE AGREEMENTS	0000	\$2,000	\$2,000
52509999	RENTALS/LEASES	0000	\$26,952	\$26,952
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$18,475	\$18,475
52809999	COMMUNICATION AND IT SERVICES	0000	\$14,339	\$14,339
52909999	OTHER SERVICES	0000	\$1,980	\$1,980
TOTAL PURCHASED SERVICES			\$164,926	\$164,926
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$4,100	\$4,100
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$325	\$325
53909999	OTHER MATERIALS & SUPPLIES	0000	\$100	\$100
TOTAL SUPPLIES			\$4,525	\$4,525
54509999	EQUIPMENT	0000	\$3,700	\$3,700
54709999	INTANGIBLE ASSETS	0000	\$100	\$100
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,800	\$3,800
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$6,236	\$6,236
55909999	OTHER EXPENSES	0000	\$3,936	\$3,936
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$11,172	\$11,172
TOTAL REQUIREMENTS			\$804,224	\$804,224
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$19,250	\$19,250
TOTAL INVESTMENT INCOME			\$19,250	\$19,250
44109999	SALE OF SERVICES	0000	\$8,060	\$8,060
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$280	\$280
TOTAL SALES SERVICES & RENTALS			\$8,340	\$8,340
45199999	BUSINESS LICENSE FEES	0000	\$721,094	\$721,094
45399999	CERTIFICATION FEES	0000	\$57,000	\$57,000
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$5,300	\$5,300
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$28,550	\$28,550
TOTAL FEES, LICENSES & FINES			\$811,944	\$811,944
47999999	OTHER MISCELLANEOUS	0000	\$4,100	\$4,100

Office of State Budget And Management
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Summary By Account
Biennium 2025-27

28104-NC State Psychology Board

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RECEIPTS				
TOTAL MISCELLANEOUS			\$4,100	\$4,100
TOTAL RECEIPTS			\$843,634	\$843,634
CHANGE IN FUND BALANCE			\$39,410	\$39,410
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	6.000	6.000
TOTAL PERSONAL SERVICES			6.000	6.000
TOTAL POSITIONS			6.000	6.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

28104-NC State Psychology Board

213200-BRDPSYCH 2100 ADMINISTRATION BC 28104

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Certified Budget
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28104-NC State Psychology Board

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