



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: NC Education Lottery Proceeds Code: 54641

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$4,559,593,111	\$4,563,433,111
LESS ESTIMATED RECEIPTS	\$4,559,593,111	\$4,563,433,111
CHANGE IN FUND BALANCE	\$0	\$0

Kristen Walker

Approved - September 10, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

54641-NC Education Lottery Proceeds

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
500800	NCEL 5242 NCEL PROCEEDS - TRANSACTIONS BC 54641	\$4,559,593,111	\$4,563,433,111
TOTAL REQUIREMENTS		\$4,559,593,111	\$4,563,433,111
RECEIPTS			
500800	NCEL 5242 NCEL PROCEEDS - TRANSACTIONS BC 54641	\$4,559,593,111	\$4,563,433,111
TOTAL RECEIPTS		\$4,559,593,111	\$4,563,433,111
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

54641-NC Education Lottery Proceeds

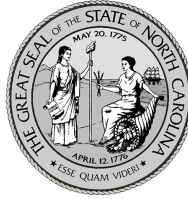
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$402,630,276	\$402,630,276
TOTAL PURCHASED SERVICES			\$402,630,276	\$402,630,276
55909999	OTHER EXPENSES	0000	\$2,813,546,000	\$2,813,546,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,813,546,000	\$2,813,546,000
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$1,343,416,835	\$1,347,256,835
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,343,416,835	\$1,347,256,835
TOTAL REQUIREMENTS			\$4,559,593,111	\$4,563,433,111
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$900,000	\$900,000
TOTAL INVESTMENT INCOME			\$900,000	\$900,000
44109999	SALE OF SERVICES	0000	(\$150,000)	(\$150,000)
44709999	LOTTERY TICKET SALES	0000	\$4,553,643,111	\$4,557,483,111
TOTAL SALES SERVICES & RENTALS			\$4,553,493,111	\$4,557,333,111
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$5,200,000	\$5,200,000
TOTAL FEES, LICENSES & FINES			\$5,200,000	\$5,200,000
TOTAL RECEIPTS			\$4,559,593,111	\$4,563,433,111
CHANGE IN FUND BALANCE			\$0	\$0
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

54641-NC Education Lottery Proceeds

500800-NCEL 5242 NCEL PROCEEDS - TRANSACTIONS BC 54641

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$402,630,276	\$402,630,276
TOTAL PURCHASED SERVICES			\$402,630,276	\$402,630,276
55909999	OTHER EXPENSES	0000	\$2,813,546,000	\$2,813,546,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,813,546,000	\$2,813,546,000
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$1,343,416,835	\$1,347,256,835
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,343,416,835	\$1,347,256,835
TOTAL REQUIREMENTS			\$4,559,593,111	\$4,563,433,111
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$900,000	\$900,000
TOTAL INVESTMENT INCOME			\$900,000	\$900,000
44109999	SALE OF SERVICES	0000	(\$150,000)	(\$150,000)
44709999	LOTTERY TICKET SALES	0000	\$4,553,643,111	\$4,557,483,111
TOTAL SALES SERVICES & RENTALS			\$4,553,493,111	\$4,557,333,111
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$5,200,000	\$5,200,000
TOTAL FEES, LICENSES & FINES			\$5,200,000	\$5,200,000
TOTAL RECEIPTS			\$4,559,593,111	\$4,563,433,111
CHANGE IN FUND BALANCE			\$0	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: NC Education Lottery Commission Code: 54670

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$259,984,223	\$259,984,223
LESS ESTIMATED RECEIPTS	\$259,984,223	\$259,984,223
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

54670-NC Education Lottery Commission

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
500850	NCEL 5261 ADMINISTRATION BC 54670	\$259,984,223	\$259,984,223
TOTAL REQUIREMENTS		\$259,984,223	\$259,984,223
RECEIPTS			
500850	NCEL 5261 ADMINISTRATION BC 54670	\$259,984,223	\$259,984,223
TOTAL RECEIPTS		\$259,984,223	\$259,984,223
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
500850	NCEL 5261 ADMINISTRATION BC 54670	255.000	255.000
TOTAL POSITIONS		255.000	255.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

54670-NC Education Lottery Commission

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	\$24,956,107	\$24,956,107
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$460,000	\$460,000
51509999	EMPLOYEE BENEFIT COSTS	0000	\$42,000	\$42,000
51509999	EMPLOYEE BENEFIT COSTS	2000	\$10,679,129	\$10,679,129
51609999	OTHER PERSONAL SERVICES	0000	\$60,000	\$60,000
51609999	OTHER PERSONAL SERVICES	2000	\$2,000	\$2,000
TOTAL PERSONAL SERVICES			\$36,199,236	\$36,199,236
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$152,344,885	\$152,344,885
52209999	UTILITY/ENERGY SERVICES	0000	\$319,195	\$319,195
52309999	REPAIR SERVICES	0000	\$568,165	\$568,165
52409999	MAINTENANCE AGREEMENTS	0000	\$2,899,283	\$2,899,283
52509999	RENTALS/LEASES	0000	\$2,870,782	\$2,870,782
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$680,978	\$680,978
52809999	COMMUNICATION AND IT SERVICES	0000	\$47,546,291	\$47,546,291
52909999	OTHER SERVICES	0000	\$874,535	\$874,535
TOTAL PURCHASED SERVICES			\$208,104,114	\$208,104,114
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$182,995	\$182,995
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$124,145	\$124,145
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$293,830	\$293,830
53409999	FOOD & DIETARY SUPPLIES	0000	\$21,970	\$21,970
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$2,039	\$2,039
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$215,080	\$215,080
53909999	OTHER MATERIALS & SUPPLIES	0000	\$21,950	\$21,950
TOTAL SUPPLIES			\$862,009	\$862,009
54509999	EQUIPMENT	0000	\$6,362,097	\$6,362,097
54709999	INTANGIBLE ASSETS	0000	\$618,419	\$618,419
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,980,516	\$6,980,516
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$3,768,135	\$3,768,135
55409999	DEPRECIATION EXPENSE	0000	\$500,000	\$500,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$369,368	\$369,368
55909999	OTHER EXPENSES	0000	\$100,845	\$100,845
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,738,348	\$4,738,348
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$3,100,000	\$3,100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,100,000	\$3,100,000
TOTAL REQUIREMENTS			\$259,984,223	\$259,984,223
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$259,984,223	\$259,984,223
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$259,984,223	\$259,984,223

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

54670-NC Education Lottery Commission

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL RECEIPTS			\$259,984,223	\$259,984,223
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	255.000	255.000
TOTAL PERSONAL SERVICES			255.000	255.000
TOTAL POSITIONS			255.000	255.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

54670-NC Education Lottery Commission

500850-NC EL 5261 ADMINISTRATION BC 54670

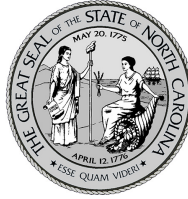
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	\$24,956,107	\$24,956,107
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$460,000	\$460,000
51509999	EMPLOYEE BENEFIT COSTS	0000	\$42,000	\$42,000
51509999	EMPLOYEE BENEFIT COSTS	2000	\$10,679,129	\$10,679,129
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51609999	OTHER PERSONAL SERVICES	2000	\$2,000	\$2,000
TOTAL PERSONAL SERVICES			\$36,199,236	\$36,199,236
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$152,344,885	\$152,344,885
52209999	UTILITY/ENERGY SERVICES	0000	\$319,195	\$319,195
52309999	REPAIR SERVICES	0000	\$568,165	\$568,165
52409999	MAINTENANCE AGREEMENTS	0000	\$2,899,283	\$2,899,283
52509999	RENTALS/LEASES	0000	\$2,870,782	\$2,870,782
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$680,978	\$680,978
52809999	COMMUNICATION AND IT SERVICES	0000	\$47,546,291	\$47,546,291
52909999	OTHER SERVICES	0000	\$874,535	\$874,535
TOTAL PURCHASED SERVICES			\$208,104,114	\$208,104,114
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$182,995	\$182,995
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$124,145	\$124,145
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$293,830	\$293,830
53409999	FOOD & DIETARY SUPPLIES	0000	\$21,970	\$21,970
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$2,039	\$2,039
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$215,080	\$215,080
53909999	OTHER MATERIALS & SUPPLIES	0000	\$21,950	\$21,950
TOTAL SUPPLIES			\$862,009	\$862,009
54509999	EQUIPMENT	0000	\$6,362,097	\$6,362,097
54709999	INTANGIBLE ASSETS	0000	\$618,419	\$618,419
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,980,516	\$6,980,516
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$3,768,135	\$3,768,135
55409999	DEPRECIATION EXPENSE	0000	\$500,000	\$500,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$369,368	\$369,368
55909999	OTHER EXPENSES	0000	\$100,845	\$100,845
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,738,348	\$4,738,348
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$3,100,000	\$3,100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,100,000	\$3,100,000
TOTAL REQUIREMENTS			\$259,984,223	\$259,984,223
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$259,984,223	\$259,984,223

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

54670-NC Education Lottery Commission

500850-NCEL 5261 ADMINISTRATION BC 54670

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$259,984,223	\$259,984,223
TOTAL RECEIPTS			\$259,984,223	\$259,984,223
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	255.000	255.000
TOTAL PERSONAL SERVICES			255.000	255.000
TOTAL POSITIONS			255.000	255.000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Sports Wagering Code: 54680

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$5,400,000	\$5,400,000
LESS ESTIMATED RECEIPTS	\$5,400,000	\$5,400,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

54680-Sports Wagering

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
500863	NCEL 5273 SPORTS WAGERING ADMINISTRATION BC 54680	\$5,400,000	\$5,400,000
TOTAL REQUIREMENTS		\$5,400,000	\$5,400,000
RECEIPTS			
500863	NCEL 5273 SPORTS WAGERING ADMINISTRATION BC 54680	\$5,400,000	\$5,400,000
TOTAL RECEIPTS		\$5,400,000	\$5,400,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

54680-Sports Wagering

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$5,400,000	\$5,400,000
TOTAL PURCHASED SERVICES			\$5,400,000	\$5,400,000
TOTAL REQUIREMENTS			\$5,400,000	\$5,400,000
RECEIPTS				
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$5,400,000	\$5,400,000
TOTAL FEES, LICENSES & FINES			\$5,400,000	\$5,400,000
TOTAL RECEIPTS			\$5,400,000	\$5,400,000
CHANGE IN FUND BALANCE			\$0	\$0
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

54680-Sports Wagering

500863-NCEL 5273 SPORTS WAGERING ADMINISTRATION BC 54680

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$5,400,000	\$5,400,000
TOTAL PURCHASED SERVICES			\$5,400,000	\$5,400,000
TOTAL REQUIREMENTS			\$5,400,000	\$5,400,000
RECEIPTS				
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$5,400,000	\$5,400,000
TOTAL FEES, LICENSES & FINES			\$5,400,000	\$5,400,000
TOTAL RECEIPTS			\$5,400,000	\$5,400,000
CHANGE IN FUND BALANCE			\$0	\$0