



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Wildlife Resources Commission - General Fund Code: 14350

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$102,187,960	\$102,187,960
LESS ESTIMATED RECEIPTS	\$85,200,340	\$85,200,340
NET APPROPRIATION	\$16,987,620	\$16,987,620

Kristen Walker

Approved - September 10, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

14350-Wildlife Resources Commission - General Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
102401	WRC 1101 ADMIN POLICY AND REG BC 14350	\$2,804,282	\$2,804,282
102402	WRC 1102 CONSERVATION POLICY & ANA BC 14350	\$824,655	\$824,655
102411	WRC 1111 CONTROLLERS OFFICE BC 14350	\$1,663,480	\$1,663,480
102412	WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350	\$2,089,026	\$2,089,026
102413	WRC 1113 INFORMATION TECHNOLOGY BC 14350	\$3,055,563	\$3,055,563
102414	WRC 1114 WATERCRAFT REG/TITLING BC 14350	\$1,189,983	\$1,189,983
102415	WRC 1115 PURCHASING & DISTRIBUTION BC 14350	\$366,601	\$366,601
102417	WRC 1117 HUMAN RESOURCES BC 14350	\$916,847	\$916,847
102418	WRC 1118 WILDLIFE INTERACTION & RE BC 14350	\$250	\$250
102421	WRC 1121 ENFORCEMENT BC 14350	\$33,826,672	\$33,826,672
102431	WRC 1131 WILDLIFE EDUCATION BC 14350	\$4,534,819	\$4,534,819
102435	WRC 1135 PUBLICATIONS BC 14350	\$658,845	\$658,845
102436	WRC 1136 COMMUNICATIONS, MARKETING BC 14350	\$1,352,863	\$1,352,863
102441	WRC 1141 INLAND FISHERIES BC 14350	\$8,256,820	\$8,256,820
102442	WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350	\$1,578,796	\$1,578,796
102451	WRC 1151 WILDLIFE MANAGEMENT BC 14350	\$7,027,557	\$7,027,557
102452	WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350	\$3,129,644	\$3,129,644
102454	WRC 1154 WATERFOWL PROGRAM BC 14350	\$298,895	\$298,895
102461	WRC 1161 ENGINEERING WATER ACCESS BC 14350	\$9,462,647	\$9,462,647
102462	WRC 1162 ENGINEERING & FACIL MGMT BC 14350	\$819,202	\$819,202
102466	WRC 1166 GAMELANDS O & M BC 14350	\$15,096,599	\$15,096,599
102467	WRC 1167 RASP BC 14350	\$887,901	\$887,901
102471	WRC 1171 WILDLIFE APPROPRIATIONS BC 14350	\$132,702	\$132,702
102481	WRC 1181 HABITAT CONSERVATION BC 14350	\$1,512,997	\$1,512,997
102491	WRC 1191 YOUTH OUTDOOR ENGAGEMENT COMMISION BC 14350	\$700,314	\$700,314
TOTAL REQUIREMENTS		\$102,187,960	\$102,187,960

RECEIPTS

102401	WRC 1101 ADMIN POLICY AND REG BC 14350	\$2,804,282	\$2,804,282
102402	WRC 1102 CONSERVATION POLICY & ANA BC 14350	\$824,655	\$824,655
102411	WRC 1111 CONTROLLERS OFFICE BC 14350	\$1,663,480	\$1,663,480
102412	WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350	\$2,089,026	\$2,089,026
102413	WRC 1113 INFORMATION TECHNOLOGY BC 14350	\$2,830,793	\$2,830,793
102414	WRC 1114 WATERCRAFT REG/TITLING BC 14350	\$1,189,983	\$1,189,983
102415	WRC 1115 PURCHASING & DISTRIBUTION BC 14350	\$366,601	\$366,601
102417	WRC 1117 HUMAN RESOURCES BC 14350	\$916,847	\$916,847
102421	WRC 1121 ENFORCEMENT BC 14350	\$18,009,562	\$18,009,562
102431	WRC 1131 WILDLIFE EDUCATION BC 14350	\$4,534,819	\$4,534,819
102435	WRC 1135 PUBLICATIONS BC 14350	\$658,845	\$658,845

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

14350-Wildlife Resources Commission - General Fund

Budget Fund	Fund Title	2025-2026	2026-2027
RECEIPTS			
102436	WRC 1136 COMMUNICATIONS, MARKETING BC 14350	\$1,352,863	\$1,352,863
102441	WRC 1141 INLAND FISHERIES BC 14350	\$8,256,820	\$8,256,820
102442	WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350	\$1,578,796	\$1,578,796
102451	WRC 1151 WILDLIFE MANAGEMENT BC 14350	\$6,826,575	\$6,826,575
102452	WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350	\$3,129,644	\$3,129,644
102454	WRC 1154 WATERFOWL PROGRAM BC 14350	\$298,895	\$298,895
102461	WRC 1161 ENGINEERING WATER ACCESS BC 14350	\$9,462,647	\$9,462,647
102462	WRC 1162 ENGINEERING & FACIL MGMT BC 14350	\$819,202	\$819,202
102466	WRC 1166 GAMELANDS O & M BC 14350	\$15,096,599	\$15,096,599
102467	WRC 1167 RASP BC 14350	\$887,901	\$887,901
102471	WRC 1171 WILDLIFE APPROPRIATIONS BC 14350	\$5,040	\$5,040
102481	WRC 1181 HABITAT CONSERVATION BC 14350	\$1,512,997	\$1,512,997
102491	WRC 1191 YOUTH OUTDOOR ENGAGEMENT COMMISION BC 14350	\$83,468	\$83,468
TOTAL RECEIPTS		\$85,200,340	\$85,200,340
NET APPROPRIATION		\$16,987,620	\$16,987,620

Position Counts

REQUIREMENTS

102401	WRC 1101 ADMIN POLICY AND REG BC 14350	16.000	16.000
102402	WRC 1102 CONSERVATION POLICY & ANA BC 14350	7.000	7.000
102411	WRC 1111 CONTROLLERS OFFICE BC 14350	13.000	13.000
102412	WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350	10.000	10.000
102413	WRC 1113 INFORMATION TECHNOLOGY BC 14350	17.000	17.000
102414	WRC 1114 WATERCRAFT REG/TITLING BC 14350	8.000	8.000
102415	WRC 1115 PURCHASING & DISTRIBUTION BC 14350	3.000	3.000
102417	WRC 1117 HUMAN RESOURCES BC 14350	8.000	8.000
102421	WRC 1121 ENFORCEMENT BC 14350	258.000	258.000
102431	WRC 1131 WILDLIFE EDUCATION BC 14350	32.000	32.000
102435	WRC 1135 PUBLICATIONS BC 14350	2.000	2.000
102436	WRC 1136 COMMUNICATIONS, MARKETING BC 14350	13.000	13.000
102441	WRC 1141 INLAND FISHERIES BC 14350	59.000	59.000
102442	WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350	13.000	13.000
102451	WRC 1151 WILDLIFE MANAGEMENT BC 14350	47.000	47.000
102452	WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350	21.000	21.000
102454	WRC 1154 WATERFOWL PROGRAM BC 14350	1.000	1.000
102461	WRC 1161 ENGINEERING WATER ACCESS BC 14350	56.500	56.500
102462	WRC 1162 ENGINEERING & FACIL MGMT BC 14350	3.000	3.000
102466	WRC 1166 GAMELANDS O & M BC 14350	92.500	92.500
102481	WRC 1181 HABITAT CONSERVATION BC 14350	13.000	13.000

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

Position Counts

REQUIREMENTS

102491	WRC 1191 YOUTH OUTDOOR ENGAGEMENT COMMISSION BC 14350	6.000	6.000
TOTAL POSITIONS		699.000	699.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$422,841	\$422,841
51110999	EPA SALARIES AND WAGES	2000	\$2,253	\$2,253
51209999	SPA & LEO SALARIES AND WAGES	1000	\$9,846,326	\$9,846,326
51209999	SPA & LEO SALARIES AND WAGES	2000	\$36,496,659	\$36,496,659
51309999	TEMPORARY SALARIES	2000	\$2,671	\$2,671
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$426,433	\$426,433
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$1,108,763	\$1,126,097
51509999	EMPLOYEE BENEFIT COSTS	0000	\$79,127	\$79,127
51509999	EMPLOYEE BENEFIT COSTS	1000	\$5,228,645	\$5,228,645
51509999	EMPLOYEE BENEFIT COSTS	2000	\$17,315,709	\$17,298,375
51609999	OTHER PERSONAL SERVICES	0000	\$130,358	\$130,358
51609999	OTHER PERSONAL SERVICES	1000	\$162	\$162
51609999	OTHER PERSONAL SERVICES	2000	\$298	\$298
TOTAL PERSONAL SERVICES			\$71,060,245	\$71,060,245
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$7,948,522	\$7,948,522
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$16,256	\$16,256
52209999	UTILITY/ENERGY SERVICES	0000	\$647,314	\$647,314
52209999	UTILITY/ENERGY SERVICES	3000	\$51,183	\$51,183
52309999	REPAIR SERVICES	0000	\$1,524,272	\$1,524,272
52309999	REPAIR SERVICES	3000	\$83,515	\$83,515
52409999	MAINTENANCE AGREEMENTS	0000	\$166,025	\$166,025
52409999	MAINTENANCE AGREEMENTS	3000	\$1,219	\$1,219
52509999	RENTALS/LEASES	0000	\$1,206,829	\$1,206,829
52509999	RENTALS/LEASES	3000	\$21,111	\$21,111
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$376,784	\$376,784
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$95,638	\$95,638
52809999	COMMUNICATION AND IT SERVICES	0000	\$3,103,257	\$3,103,257
52809999	COMMUNICATION AND IT SERVICES	3000	\$18,443	\$18,443
52909999	OTHER SERVICES	0000	\$507,451	\$507,451
52909999	OTHER SERVICES	3000	\$12,165	\$12,165
TOTAL PURCHASED SERVICES			\$15,779,984	\$15,779,984
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$553,036	\$553,036
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$4,407	\$4,407
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$3,707,380	\$3,707,380
53209999	FACILITY & HARDWARE SUPPLIES	3000	\$353,850	\$353,850
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$1,075,067	\$1,075,067
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$118,962	\$118,962
53409999	FOOD & DIETARY SUPPLIES	0000	\$10,206	\$10,206

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53409999	FOOD & DIETARY SUPPLIES	3000	\$646	\$646
53509999	CLOTHING & RECRETIONAL SUPPLIES	0000	\$206,171	\$206,171
53509999	CLOTHING & RECRETIONAL SUPPLIES	3000	\$10,350	\$10,350
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	0000	\$19,119	\$19,119
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$678,760	\$678,760
53809999	PURCHASES FOR RESALE	0000	\$145,602	\$145,602
53909999	OTHER MATERIALS & SUPPLIES	0000	\$339,025	\$339,025
53909999	OTHER MATERIALS & SUPPLIES	3000	\$24,357	\$24,357
TOTAL SUPPLIES			\$7,246,938	\$7,246,938
54109999	LAND	0000	\$29,985	\$29,985
54109999	LAND	3000	\$615	\$615
54209999	BUILDINGS PURCHASED	0000	\$3,000	\$3,000
54309999	BUILDINGS CONSTRUCTED	0000	\$242,000	\$242,000
54309999	BUILDINGS CONSTRUCTED	3000	\$1,992	\$1,992
54409999	OTHER STRUCTURES & IMPROVEMENTS	0000	\$330,596	\$330,596
54509999	EQUIPMENT	0000	\$4,292,228	\$4,292,228
54509999	EQUIPMENT	3000	\$392,502	\$392,502
54609999	ART, OTHER ARTIFACTS & LITERATURE	0000	\$13,176	\$13,176
54709999	INTANGIBLE ASSETS	0000	\$143,267	\$143,267
54709999	INTANGIBLE ASSETS	3000	\$2,092	\$2,092
TOTAL PROPERTY, PLANT & EQUIPMENT			\$5,451,453	\$5,451,453
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$15,920	\$15,920
55109999	LEGAL, LICENSES & PERMIT COSTS	3000	\$1,185	\$1,185
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	0000	\$1,409,761	\$1,409,761
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	1000	\$121,437	\$121,437
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	2000	\$99,358	\$99,358
55309999	DEBT SERVICE	0000	\$7,681	\$7,681
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$306,497	\$306,497
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$990	\$990
55909999	OTHER EXPENSES	0000	\$347,484	\$347,484
55909999	OTHER EXPENSES	3000	\$369	\$369
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,310,682	\$2,310,682
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$16,963	\$16,963
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$97,033	\$97,033
56E09999	DISCRETIONARY GRANTS TO NGOS	0000	\$9,300	\$9,300
56E09999	DISCRETIONARY GRANTS TO NGOS	3000	\$20,700	\$20,700
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$67,000	\$67,000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL AID AND PUBLIC ASSISTANCE			\$210,996	\$210,996
57109999	AGENCY RESERVES	1000	\$127,662	\$127,662
TOTAL RESERVES			\$127,662	\$127,662
TOTAL REQUIREMENTS			\$102,187,960	\$102,187,960
RECEIPTS				
42399999	CITIES, TOWNS & OTHER LOCAL FUNDS	0000	\$4,311	\$4,311
42499999	PRIVATE GRANTS	0000	\$347,459	\$347,459
42599999	STATE GRANTS	0000	\$34,090	\$34,090
42E99999	STATE CAPITAL GRANTS	0000	\$90,000	\$90,000
TOTAL GRANTS			\$475,860	\$475,860
44109999	SALE OF SERVICES	0000	\$1,001,257	\$1,001,257
44109999	SALE OF SERVICES	3000	\$97,048	\$97,048
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$828,811	\$828,811
44409999	RENTALS AND SALE OF LAND	0000	\$47,167	\$47,167
TOTAL SALES SERVICES & RENTALS			\$1,974,283	\$1,974,283
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$2,358	\$2,358
45699999	REGISTRATION FEES	0000	\$37,105	\$37,105
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$875	\$875
TOTAL FEES, LICENSES & FINES			\$40,338	\$40,338
46299999	CONTRIBUTIONS & DONATIONS	0000	\$57,675	\$57,675
TOTAL CONTRIBUTIONS & DONATIONS			\$57,675	\$57,675
47199999	MISCELLANEOUS	0000	\$22,423	\$22,423
47999999	OTHER MISCELLANEOUS	0000	\$30,723	\$30,723
TOTAL MISCELLANEOUS			\$53,146	\$53,146
48199999	AGENCY OPERATING TRANSFER IN	0000	\$49,734,098	\$49,734,098
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$32,593,690	\$32,593,690
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$271,250	\$271,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$82,599,038	\$82,599,038
TOTAL RECEIPTS			\$85,200,340	\$85,200,340
NET APPROPRIATION			\$16,987,620	\$16,987,620

Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	1000	6.000	6.000
51209999	SPA & LEO SALARIES AND WAGES	1000	144.700	144.700
51209999	SPA & LEO SALARIES AND WAGES	2000	548.300	548.300

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	699.000	699.000
TOTAL POSITIONS	699.000	699.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14350-Wildlife Resources Commission - General Fund

102401-WRC 1101 ADMIN POLICY AND REG BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	2000	\$2,253	\$2,253
51209999	SPA & LEO SALARIES AND WAGES	2000	\$1,671,071	\$1,671,071
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$43,051	\$43,051
51509999	EMPLOYEE BENEFIT COSTS	0000	\$8,987	\$8,987
51509999	EMPLOYEE BENEFIT COSTS	2000	\$709,776	\$709,776
TOTAL PERSONAL SERVICES			\$2,435,138	\$2,435,138
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$143,104	\$143,104
52409999	MAINTENANCE AGREEMENTS	0000	\$21,722	\$21,722
52509999	RENTALS/LEASES	0000	\$250	\$250
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$37,661	\$37,661
52809999	COMMUNICATION AND IT SERVICES	0000	\$26,122	\$26,122
52909999	OTHER SERVICES	0000	\$2,201	\$2,201
TOTAL PURCHASED SERVICES			\$231,060	\$231,060
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$20,449	\$20,449
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$2,205	\$2,205
53409999	FOOD & DIETARY SUPPLIES	0000	\$1,500	\$1,500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$511	\$511
TOTAL SUPPLIES			\$24,665	\$24,665
54109999	LAND	0000	\$68	\$68
54509999	EQUIPMENT	0000	\$51,893	\$51,893
54609999	ART, OTHER ARTIFACTS & LITERATURE	0000	\$517	\$517
54709999	INTANGIBLE ASSETS	0000	\$623	\$623
TOTAL PROPERTY, PLANT & EQUIPMENT			\$53,101	\$53,101
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$92	\$92
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$59,226	\$59,226
55909999	OTHER EXPENSES	0000	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$60,318	\$60,318
TOTAL REQUIREMENTS			\$2,804,282	\$2,804,282
RECEIPTS				
44409999	RENTALS AND SALE OF LAND	0000	\$1	\$1
TOTAL SALES SERVICES & RENTALS			\$1	\$1
46299999	CONTRIBUTIONS & DONATIONS	0000	\$500	\$500
TOTAL CONTRIBUTIONS & DONATIONS			\$500	\$500
47999999	OTHER MISCELLANEOUS	0000	\$1,100	\$1,100
TOTAL MISCELLANEOUS			\$1,100	\$1,100
48199999	AGENCY OPERATING TRANSFER IN	0000	\$2,674,698	\$2,674,698
48809999	AGENCY FEDERAL FUNDS	3000	\$127,983	\$127,983

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14350-Wildlife Resources Commission - General Fund

102401-WRC 1101 ADMIN POLICY AND REG BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
	TRANSFER/RECEIPTS			
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,802,681	\$2,802,681
TOTAL RECEIPTS			\$2,804,282	\$2,804,282
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	16.000	16.000
TOTAL PERSONAL SERVICES			16.000	16.000
TOTAL POSITIONS			16.000	16.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14350-Wildlife Resources Commission - General Fund

102402-WRC 1102 CONSERVATION POLICY & ANA BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$540,143	\$540,143
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$4,100	\$4,100
51509999	EMPLOYEE BENEFIT COSTS	0000	\$600	\$600
51509999	EMPLOYEE BENEFIT COSTS	2000	\$237,740	\$237,740
TOTAL PERSONAL SERVICES			\$782,583	\$782,583
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$22,608	\$22,608
52809999	COMMUNICATION AND IT SERVICES	0000	\$15,846	\$15,846
52909999	OTHER SERVICES	0000	\$1,800	\$1,800
TOTAL PURCHASED SERVICES			\$40,254	\$40,254
53909999	OTHER MATERIALS & SUPPLIES	0000	\$227	\$227
TOTAL SUPPLIES			\$227	\$227
54709999	INTANGIBLE ASSETS	0000	\$1,548	\$1,548
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,548	\$1,548
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$43	\$43
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$43	\$43
TOTAL REQUIREMENTS			\$824,655	\$824,655
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$723,181	\$723,181
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$101,474	\$101,474
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$824,655	\$824,655
TOTAL RECEIPTS			\$824,655	\$824,655
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	7.000	7.000
TOTAL PERSONAL SERVICES			7.000	7.000
TOTAL POSITIONS			7.000	7.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14350-Wildlife Resources Commission - General Fund

102411-WRC 1111 CONTROLLERS OFFICE BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$977,187	\$977,187
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$23,347	\$23,347
51509999	EMPLOYEE BENEFIT COSTS	0000	\$2,111	\$2,111
51509999	EMPLOYEE BENEFIT COSTS	2000	\$442,227	\$442,227
TOTAL PERSONAL SERVICES			\$1,444,872	\$1,444,872
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$40,850	\$40,850
52409999	MAINTENANCE AGREEMENTS	0000	\$6,557	\$6,557
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$4,600	\$4,600
52809999	COMMUNICATION AND IT SERVICES	0000	\$19,723	\$19,723
52909999	OTHER SERVICES	0000	\$2,281	\$2,281
TOTAL PURCHASED SERVICES			\$74,011	\$74,011
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$14,343	\$14,343
53809999	PURCHASES FOR RESALE	0000	\$122,713	\$122,713
TOTAL SUPPLIES			\$137,056	\$137,056
54509999	EQUIPMENT	0000	\$5,728	\$5,728
54609999	ART, OTHER ARTIFACTS & LITERATURE	0000	\$267	\$267
54709999	INTANGIBLE ASSETS	0000	\$300	\$300
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,295	\$6,295
55309999	DEBT SERVICE	0000	\$1,081	\$1,081
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$165	\$165
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,246	\$1,246
TOTAL REQUIREMENTS			\$1,663,480	\$1,663,480
RECEIPTS				
47999999	OTHER MISCELLANEOUS	0000	\$62	\$62
TOTAL MISCELLANEOUS			\$62	\$62
48199999	AGENCY OPERATING TRANSFER IN	0000	\$1,663,418	\$1,663,418
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,663,418	\$1,663,418
TOTAL RECEIPTS			\$1,663,480	\$1,663,480
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	13.000	13.000
TOTAL PERSONAL SERVICES			13.000	13.000
TOTAL POSITIONS			13.000	13.000

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14350-Wildlife Resources Commission - General Fund

102412-WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$544,828	\$544,828
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$13,906	\$14,834
51509999	EMPLOYEE BENEFIT COSTS	0000	\$2,092	\$2,092
51509999	EMPLOYEE BENEFIT COSTS	2000	\$269,893	\$268,965
TOTAL PERSONAL SERVICES			\$830,719	\$830,719
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$10,750	\$10,750
52309999	REPAIR SERVICES	0000	\$2,037	\$2,037
52409999	MAINTENANCE AGREEMENTS	0000	\$8,500	\$8,500
52509999	RENTALS/LEASES	0000	\$18,000	\$18,000
52809999	COMMUNICATION AND IT SERVICES	0000	\$923,610	\$923,610
52909999	OTHER SERVICES	0000	\$455	\$455
TOTAL PURCHASED SERVICES			\$963,352	\$963,352
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$24,550	\$24,550
53409999	FOOD & DIETARY SUPPLIES	0000	\$100	\$100
TOTAL SUPPLIES			\$24,650	\$24,650
54509999	EQUIPMENT	0000	\$8,327	\$8,327
54709999	INTANGIBLE ASSETS	0000	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$9,327	\$9,327
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,309	\$1,309
55909999	OTHER EXPENSES	0000	\$259,669	\$259,669
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$260,978	\$260,978
TOTAL REQUIREMENTS			\$2,089,026	\$2,089,026
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$344	\$344
TOTAL SALES SERVICES & RENTALS			\$344	\$344
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$1,250	\$1,250
45699999	REGISTRATION FEES	0000	\$13,475	\$13,475
TOTAL FEES, LICENSES & FINES			\$14,725	\$14,725
47999999	OTHER MISCELLANEOUS	0000	\$10,000	\$10,000
TOTAL MISCELLANEOUS			\$10,000	\$10,000
48199999	AGENCY OPERATING TRANSFER IN	0000	\$2,063,957	\$2,063,957
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,063,957	\$2,063,957
TOTAL RECEIPTS			\$2,089,026	\$2,089,026
NET APPROPRIATION			\$0	\$0

Position Counts

REQUIREMENTS

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Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	2000	10.000	10.000
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TOTAL PERSONAL SERVICES		10.000	10.000
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TOTAL POSITIONS		10.000	10.000
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**Office of State Budget And Management
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Detail by Fund
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14350-Wildlife Resources Commission - General Fund

102413-WRC 1113 INFORMATION TECHNOLOGY BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$1,640,311	\$1,640,311
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$39,326	\$39,326
51509999	EMPLOYEE BENEFIT COSTS	0000	\$2,739	\$2,739
51509999	EMPLOYEE BENEFIT COSTS	2000	\$685,443	\$685,443
TOTAL PERSONAL SERVICES			\$2,367,819	\$2,367,819
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$405,456	\$405,456
52409999	MAINTENANCE AGREEMENTS	0000	\$57,770	\$57,770
52509999	RENTALS/LEASES	0000	\$8,549	\$8,549
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$8,232	\$8,232
52809999	COMMUNICATION AND IT SERVICES	0000	\$124,502	\$124,502
52909999	OTHER SERVICES	0000	\$3,053	\$3,053
TOTAL PURCHASED SERVICES			\$607,562	\$607,562
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,179	\$1,179
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$1,074	\$1,074
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$500	\$500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$1,000	\$1,000
TOTAL SUPPLIES			\$3,753	\$3,753
54509999	EQUIPMENT	0000	\$34,462	\$34,462
54709999	INTANGIBLE ASSETS	0000	\$19,280	\$19,280
TOTAL PROPERTY, PLANT & EQUIPMENT			\$53,742	\$53,742
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$19,629	\$19,629
55909999	OTHER EXPENSES	0000	\$3,058	\$3,058
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$22,687	\$22,687
TOTAL REQUIREMENTS			\$3,055,563	\$3,055,563
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$1,122	\$1,122
TOTAL SALES SERVICES & RENTALS			\$1,122	\$1,122
48199999	AGENCY OPERATING TRANSFER IN	0000	\$2,829,671	\$2,829,671
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,829,671	\$2,829,671
TOTAL RECEIPTS			\$2,830,793	\$2,830,793
NET APPROPRIATION			\$224,770	\$224,770
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	17.000	17.000
TOTAL PERSONAL SERVICES			17.000	17.000
TOTAL POSITIONS			17.000	17.000

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14350-Wildlife Resources Commission - General Fund

102414-WRC 1114 WATERCRAFT REG/TITLING BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$400,475	\$400,475
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$5,458	\$5,458
51509999	EMPLOYEE BENEFIT COSTS	0000	\$1,251	\$1,251
51509999	EMPLOYEE BENEFIT COSTS	2000	\$216,670	\$216,670
TOTAL PERSONAL SERVICES			\$623,854	\$623,854
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$25,088	\$25,088
52409999	MAINTENANCE AGREEMENTS	0000	\$1,630	\$1,630
52509999	RENTALS/LEASES	0000	\$54	\$54
52809999	COMMUNICATION AND IT SERVICES	0000	\$481,511	\$481,511
52909999	OTHER SERVICES	0000	\$506	\$506
TOTAL PURCHASED SERVICES			\$508,789	\$508,789
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$6,236	\$6,236
53909999	OTHER MATERIALS & SUPPLIES	0000	\$100	\$100
TOTAL SUPPLIES			\$6,336	\$6,336
54509999	EQUIPMENT	0000	\$9,504	\$9,504
TOTAL PROPERTY, PLANT & EQUIPMENT			\$9,504	\$9,504
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$60	\$60
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$617	\$617
55909999	OTHER EXPENSES	0000	\$40,823	\$40,823
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$41,500	\$41,500
TOTAL REQUIREMENTS			\$1,189,983	\$1,189,983
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$1,189,983	\$1,189,983
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,189,983	\$1,189,983
TOTAL RECEIPTS			\$1,189,983	\$1,189,983
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	8.000	8.000
TOTAL PERSONAL SERVICES			8.000	8.000
TOTAL POSITIONS			8.000	8.000

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14350-Wildlife Resources Commission - General Fund

102415-WRC 1115 PURCHASING & DISTRIBUTION BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$222,277	\$222,277
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$6,480	\$6,480
51509999	EMPLOYEE BENEFIT COSTS	0000	\$677	\$677
51509999	EMPLOYEE BENEFIT COSTS	2000	\$102,099	\$102,099
51609999	OTHER PERSONAL SERVICES	0000	\$208	\$208
TOTAL PERSONAL SERVICES			\$331,741	\$331,741
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$14,329	\$14,329
52209999	UTILITY/ENERGY SERVICES	0000	\$5,546	\$5,546
52309999	REPAIR SERVICES	0000	\$1,618	\$1,618
52409999	MAINTENANCE AGREEMENTS	0000	\$150	\$150
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$537	\$537
52809999	COMMUNICATION AND IT SERVICES	0000	\$4,492	\$4,492
52909999	OTHER SERVICES	0000	\$1,079	\$1,079
TOTAL PURCHASED SERVICES			\$27,751	\$27,751
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,906	\$2,906
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$596	\$596
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$97	\$97
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$311	\$311
53909999	OTHER MATERIALS & SUPPLIES	0000	\$247	\$247
TOTAL SUPPLIES			\$4,157	\$4,157
54509999	EQUIPMENT	0000	\$2,691	\$2,691
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,691	\$2,691
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$261	\$261
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$261	\$261
TOTAL REQUIREMENTS			\$366,601	\$366,601
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$366,601	\$366,601
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$366,601	\$366,601
TOTAL RECEIPTS			\$366,601	\$366,601
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	3.000	3.000
TOTAL PERSONAL SERVICES			3.000	3.000
TOTAL POSITIONS			3.000	3.000

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14350-Wildlife Resources Commission - General Fund

102417-WRC 1117 HUMAN RESOURCES BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$616,233	\$616,233
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$9,511	\$9,511
51509999	EMPLOYEE BENEFIT COSTS	0000	\$6,905	\$6,905
51509999	EMPLOYEE BENEFIT COSTS	2000	\$264,441	\$264,441
51609999	OTHER PERSONAL SERVICES	0000	\$408	\$408
TOTAL PERSONAL SERVICES			\$897,498	\$897,498
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$901	\$901
52309999	REPAIR SERVICES	0000	\$50	\$50
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$705	\$705
52809999	COMMUNICATION AND IT SERVICES	0000	\$8,411	\$8,411
52909999	OTHER SERVICES	0000	\$932	\$932
TOTAL PURCHASED SERVICES			\$10,999	\$10,999
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,463	\$2,463
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$85	\$85
53909999	OTHER MATERIALS & SUPPLIES	0000	\$1,235	\$1,235
TOTAL SUPPLIES			\$3,783	\$3,783
54509999	EQUIPMENT	0000	\$1,132	\$1,132
54709999	INTANGIBLE ASSETS	0000	\$2,000	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,132	\$3,132
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$935	\$935
55909999	OTHER EXPENSES	0000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,435	\$1,435
TOTAL REQUIREMENTS			\$916,847	\$916,847
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$916,847	\$916,847
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$916,847	\$916,847
TOTAL RECEIPTS			\$916,847	\$916,847
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	8.000	8.000
TOTAL PERSONAL SERVICES			8.000	8.000
TOTAL POSITIONS			8.000	8.000

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14350-Wildlife Resources Commission - General Fund

102418-WRC 1118 WILDLIFE INTERACTION & RE BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$250	\$250
TOTAL PERSONAL SERVICES			\$250	\$250
TOTAL REQUIREMENTS			\$250	\$250
NET APPROPRIATION			\$250	\$250

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14350-Wildlife Resources Commission - General Fund

102421-WRC 1121 ENFORCEMENT BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$9,846,326	\$9,846,326
51209999	SPA & LEO SALARIES AND WAGES	2000	\$8,534,955	\$8,534,955
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$423,238	\$423,238
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$484,541	\$484,541
51509999	EMPLOYEE BENEFIT COSTS	0000	\$27,448	\$27,448
51509999	EMPLOYEE BENEFIT COSTS	1000	\$5,039,336	\$5,039,336
51509999	EMPLOYEE BENEFIT COSTS	2000	\$4,234,737	\$4,234,737
51609999	OTHER PERSONAL SERVICES	0000	\$74,001	\$74,001
51609999	OTHER PERSONAL SERVICES	1000	\$162	\$162
51609999	OTHER PERSONAL SERVICES	2000	\$298	\$298
TOTAL PERSONAL SERVICES			\$28,665,042	\$28,665,042
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$17,365	\$17,365
52209999	UTILITY/ENERGY SERVICES	0000	\$500	\$500
52309999	REPAIR SERVICES	0000	\$150,510	\$150,510
52409999	MAINTENANCE AGREEMENTS	0000	\$8,223	\$8,223
52509999	RENTALS/LEASES	0000	\$701,382	\$701,382
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$60,140	\$60,140
52809999	COMMUNICATION AND IT SERVICES	0000	\$198,452	\$198,452
52909999	OTHER SERVICES	0000	\$161,135	\$161,135
TOTAL PURCHASED SERVICES			\$1,297,707	\$1,297,707
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$358,997	\$358,997
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$5,410	\$5,410
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$208,967	\$208,967
53409999	FOOD & DIETARY SUPPLIES	0000	\$79	\$79
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$114,600	\$114,600
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	0000	\$14,094	\$14,094
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$22,260	\$22,260
53909999	OTHER MATERIALS & SUPPLIES	0000	\$64,755	\$64,755
TOTAL SUPPLIES			\$789,162	\$789,162
54509999	EQUIPMENT	0000	\$1,423,001	\$1,423,001
54709999	INTANGIBLE ASSETS	0000	\$484	\$484
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,423,485	\$1,423,485
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$6,550	\$6,550
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	0000	\$1,409,761	\$1,409,761
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	1000	\$121,437	\$121,437
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	2000	\$99,358	\$99,358
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$11,928	\$11,928

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14350-Wildlife Resources Commission - General Fund

102421-WRC 1121 ENFORCEMENT BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$2,242	\$2,242
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,651,276	\$1,651,276
TOTAL REQUIREMENTS			\$33,826,672	\$33,826,672
RECEIPTS				
42599999	STATE GRANTS	0000	\$34,090	\$34,090
TOTAL GRANTS			\$34,090	\$34,090
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$356,175	\$356,175
TOTAL SALES SERVICES & RENTALS			\$356,175	\$356,175
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$1,108	\$1,108
TOTAL FEES, LICENSES & FINES			\$1,108	\$1,108
46299999	CONTRIBUTIONS & DONATIONS	0000	\$50	\$50
TOTAL CONTRIBUTIONS & DONATIONS			\$50	\$50
48199999	AGENCY OPERATING TRANSFER IN	0000	\$16,200,583	\$16,200,583
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,417,556	\$1,417,556
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$17,618,139	\$17,618,139
TOTAL RECEIPTS			\$18,009,562	\$18,009,562
NET APPROPRIATION			\$15,817,110	\$15,817,110
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	144.700	144.700
51209999	SPA & LEO SALARIES AND WAGES	2000	113.300	113.300
TOTAL PERSONAL SERVICES			258.000	258.000
TOTAL POSITIONS			258.000	258.000

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14350-Wildlife Resources Commission - General Fund

102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$1,911,091	\$1,911,091
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$30,386	\$33,229
51509999	EMPLOYEE BENEFIT COSTS	0000	\$1,592	\$1,592
51509999	EMPLOYEE BENEFIT COSTS	2000	\$924,223	\$921,380
51609999	OTHER PERSONAL SERVICES	0000	\$5,616	\$5,616
TOTAL PERSONAL SERVICES			\$2,872,908	\$2,872,908
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$461,707	\$461,707
52209999	UTILITY/ENERGY SERVICES	0000	\$72,834	\$72,834
52309999	REPAIR SERVICES	0000	\$139,007	\$139,007
52409999	MAINTENANCE AGREEMENTS	0000	\$11,970	\$11,970
52509999	RENTALS/LEASES	0000	\$84,854	\$84,854
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$57,429	\$57,429
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	(\$5)	(\$5)
52809999	COMMUNICATION AND IT SERVICES	0000	\$239,309	\$239,309
52909999	OTHER SERVICES	0000	\$93,651	\$93,651
TOTAL PURCHASED SERVICES			\$1,160,756	\$1,160,756
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$22,390	\$22,390
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$48,303	\$48,303
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$10,615	\$10,615
53409999	FOOD & DIETARY SUPPLIES	0000	\$5,650	\$5,650
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$23,000	\$23,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$200,917	\$200,917
53809999	PURCHASES FOR RESALE	0000	\$12,200	\$12,200
53909999	OTHER MATERIALS & SUPPLIES	0000	\$16,081	\$16,081
TOTAL SUPPLIES			\$339,156	\$339,156
54409999	OTHER STRUCTURES & IMPROVEMENTS	0000	\$5,000	\$5,000
54509999	EQUIPMENT	0000	\$93,943	\$93,943
54609999	ART, OTHER ARTIFACTS & LITERATURE	0000	\$700	\$700
54709999	INTANGIBLE ASSETS	0000	\$21,715	\$21,715
TOTAL PROPERTY, PLANT & EQUIPMENT			\$121,358	\$121,358
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$31,941	\$31,941
55909999	OTHER EXPENSES	0000	\$8,700	\$8,700
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$40,641	\$40,641
TOTAL REQUIREMENTS			\$4,534,819	\$4,534,819
RECEIPTS				
42399999	CITIES, TOWNS & OTHER LOCAL FUNDS	0000	\$4,311	\$4,311
TOTAL GRANTS			\$4,311	\$4,311

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14350-Wildlife Resources Commission - General Fund

102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$12,996	\$12,996
TOTAL SALES SERVICES & RENTALS			\$12,996	\$12,996
45699999	REGISTRATION FEES	0000	\$9,630	\$9,630
TOTAL FEES, LICENSES & FINES			\$9,630	\$9,630
46299999	CONTRIBUTIONS & DONATIONS	0000	\$10,625	\$10,625
TOTAL CONTRIBUTIONS & DONATIONS			\$10,625	\$10,625
47199999	MISCELLANEOUS	0000	\$16,998	\$16,998
47999999	OTHER MISCELLANEOUS	0000	\$8,893	\$8,893
TOTAL MISCELLANEOUS			\$25,891	\$25,891
48199999	AGENCY OPERATING TRANSFER IN	0000	\$1,859,747	\$1,859,747
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$2,541,619	\$2,541,619
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$70,000	\$70,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,471,366	\$4,471,366
TOTAL RECEIPTS			\$4,534,819	\$4,534,819
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	32.000	32.000
TOTAL PERSONAL SERVICES			32.000	32.000
TOTAL POSITIONS			32.000	32.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
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14350-Wildlife Resources Commission - General Fund

102435-WRC 1135 PUBLICATIONS BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$146,221	\$146,221
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$2,194	\$2,699
51509999	EMPLOYEE BENEFIT COSTS	0000	\$66	\$66
51509999	EMPLOYEE BENEFIT COSTS	2000	\$65,021	\$64,516
TOTAL PERSONAL SERVICES			\$213,502	\$213,502
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$101,341	\$101,341
52309999	REPAIR SERVICES	0000	\$1,600	\$1,600
52509999	RENTALS/LEASES	0000	\$3,500	\$3,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$4,300	\$4,300
52809999	COMMUNICATION AND IT SERVICES	0000	\$310,302	\$310,302
52909999	OTHER SERVICES	0000	\$750	\$750
TOTAL PURCHASED SERVICES			\$421,793	\$421,793
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$5,195	\$5,195
53409999	FOOD & DIETARY SUPPLIES	0000	\$375	\$375
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$200	\$200
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	0000	\$25	\$25
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$300	\$300
53809999	PURCHASES FOR RESALE	0000	\$6,239	\$6,239
53909999	OTHER MATERIALS & SUPPLIES	0000	\$50	\$50
TOTAL SUPPLIES			\$12,384	\$12,384
54509999	EQUIPMENT	0000	\$2,000	\$2,000
54709999	INTANGIBLE ASSETS	0000	\$1,302	\$1,302
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,302	\$3,302
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$5,633	\$5,633
55909999	OTHER EXPENSES	0000	\$2,231	\$2,231
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,864	\$7,864
TOTAL REQUIREMENTS			\$658,845	\$658,845
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$321,638	\$321,638
TOTAL SALES SERVICES & RENTALS			\$321,638	\$321,638
48199999	AGENCY OPERATING TRANSFER IN	0000	\$332,505	\$332,505
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$4,702	\$4,702
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$337,207	\$337,207
TOTAL RECEIPTS			\$658,845	\$658,845
NET APPROPRIATION			\$0	\$0

Position Counts

Office of State Budget And Management
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Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	2000	2.000	2.000
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TOTAL PERSONAL SERVICES		2.000	2.000
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TOTAL POSITIONS		2.000	2.000
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14350-Wildlife Resources Commission - General Fund

102436-WRC 1136 COMMUNICATIONS, MARKETING BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$894,092	\$894,092
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$9,495	\$9,495
51509999	EMPLOYEE BENEFIT COSTS	0000	\$1,400	\$1,400
51509999	EMPLOYEE BENEFIT COSTS	2000	\$408,328	\$408,328
TOTAL PERSONAL SERVICES			\$1,313,315	\$1,313,315
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$31,548	\$31,548
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$1,700	\$1,700
52809999	COMMUNICATION AND IT SERVICES	0000	\$2,000	\$2,000
TOTAL PURCHASED SERVICES			\$35,248	\$35,248
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$500	\$500
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$1,000	\$1,000
TOTAL SUPPLIES			\$1,500	\$1,500
54509999	EQUIPMENT	0000	\$2,000	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,000	\$2,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$800	\$800
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$800	\$800
TOTAL REQUIREMENTS			\$1,352,863	\$1,352,863
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$1,352,863	\$1,352,863
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,352,863	\$1,352,863
TOTAL RECEIPTS			\$1,352,863	\$1,352,863
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	13.000	13.000
TOTAL PERSONAL SERVICES			13.000	13.000
TOTAL POSITIONS			13.000	13.000

Office of State Budget And Management
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Detail by Fund
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14350-Wildlife Resources Commission - General Fund

102441-WRC 1141 INLAND FISHERIES BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$3,479,992	\$3,479,992
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$89,332	\$89,332
51509999	EMPLOYEE BENEFIT COSTS	0000	\$4,509	\$4,509
51509999	EMPLOYEE BENEFIT COSTS	2000	\$1,688,272	\$1,688,272
51609999	OTHER PERSONAL SERVICES	0000	\$16,726	\$16,726
TOTAL PERSONAL SERVICES			\$5,278,831	\$5,278,831
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$798,887	\$798,887
52209999	UTILITY/ENERGY SERVICES	0000	\$205,392	\$205,392
52309999	REPAIR SERVICES	0000	\$114,070	\$114,070
52409999	MAINTENANCE AGREEMENTS	0000	\$8,756	\$8,756
52509999	RENTALS/LEASES	0000	\$31,588	\$31,588
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$26,960	\$26,960
52809999	COMMUNICATION AND IT SERVICES	0000	\$120,885	\$120,885
52909999	OTHER SERVICES	0000	\$30,266	\$30,266
TOTAL PURCHASED SERVICES			\$1,336,804	\$1,336,804
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$15,561	\$15,561
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$763,480	\$763,480
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$120,900	\$120,900
53409999	FOOD & DIETARY SUPPLIES	0000	\$131	\$131
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$20,800	\$20,800
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$368,953	\$368,953
53809999	PURCHASES FOR RESALE	0000	\$300	\$300
53909999	OTHER MATERIALS & SUPPLIES	0000	\$26,610	\$26,610
TOTAL SUPPLIES			\$1,316,735	\$1,316,735
54409999	OTHER STRUCTURES & IMPROVEMENTS	0000	\$5,000	\$5,000
54509999	EQUIPMENT	0000	\$283,316	\$283,316
54609999	ART, OTHER ARTIFACTS & LITERATURE	0000	\$900	\$900
54709999	INTANGIBLE ASSETS	0000	\$23,857	\$23,857
TOTAL PROPERTY, PLANT & EQUIPMENT			\$313,073	\$313,073
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$845	\$845
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$10,532	\$10,532
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$11,377	\$11,377
TOTAL REQUIREMENTS			\$8,256,820	\$8,256,820
RECEIPTS				
42499999	PRIVATE GRANTS	0000	\$226,714	\$226,714
TOTAL GRANTS			\$226,714	\$226,714
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$5,000	\$5,000

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Detail by Fund
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14350-Wildlife Resources Commission - General Fund

102441-WRC 1141 INLAND FISHERIES BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL SALES SERVICES & RENTALS			\$5,000	\$5,000
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$500	\$500
TOTAL FEES, LICENSES & FINES			\$500	\$500
46299999	CONTRIBUTIONS & DONATIONS	0000	\$11,500	\$11,500
TOTAL CONTRIBUTIONS & DONATIONS			\$11,500	\$11,500
48199999	AGENCY OPERATING TRANSFER IN	0000	\$2,664,225	\$2,664,225
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$5,348,881	\$5,348,881
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,013,106	\$8,013,106
TOTAL RECEIPTS			\$8,256,820	\$8,256,820
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	59.000	59.000
TOTAL PERSONAL SERVICES			59.000	59.000
TOTAL POSITIONS			59.000	59.000

**Office of State Budget And Management
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Detail by Fund
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14350-Wildlife Resources Commission - General Fund

102442-WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$804,589	\$804,589
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$9,414	\$9,414
51509999	EMPLOYEE BENEFIT COSTS	0000	\$1,050	\$1,050
51509999	EMPLOYEE BENEFIT COSTS	2000	\$379,372	\$379,372
TOTAL PERSONAL SERVICES			\$1,194,425	\$1,194,425
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$192,544	\$192,544
52309999	REPAIR SERVICES	0000	\$9,928	\$9,928
52509999	RENTALS/LEASES	0000	\$14,913	\$14,913
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$23,394	\$23,394
52809999	COMMUNICATION AND IT SERVICES	0000	\$19,011	\$19,011
52909999	OTHER SERVICES	0000	\$5,478	\$5,478
TOTAL PURCHASED SERVICES			\$265,268	\$265,268
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,013	\$2,013
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$7,829	\$7,829
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$23,577	\$23,577
53409999	FOOD & DIETARY SUPPLIES	0000	\$17	\$17
53509999	CLOTHING & RECRETIONAL SUPPLIES	0000	\$3,000	\$3,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$16,001	\$16,001
53909999	OTHER MATERIALS & SUPPLIES	0000	\$2,864	\$2,864
TOTAL SUPPLIES			\$55,301	\$55,301
54509999	EQUIPMENT	0000	\$48,288	\$48,288
TOTAL PROPERTY, PLANT & EQUIPMENT			\$48,288	\$48,288
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$514	\$514
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$514	\$514
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$15,000	\$15,000
TOTAL AID AND PUBLIC ASSISTANCE			\$15,000	\$15,000
TOTAL REQUIREMENTS			\$1,578,796	\$1,578,796
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$2,415	\$2,415
TOTAL SALES SERVICES & RENTALS			\$2,415	\$2,415
48199999	AGENCY OPERATING TRANSFER IN	0000	\$686,124	\$686,124
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$890,257	\$890,257
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,576,381	\$1,576,381
TOTAL RECEIPTS			\$1,578,796	\$1,578,796
NET APPROPRIATION			\$0	\$0

Office of State Budget And Management
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Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	2000	13.000	13.000
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TOTAL PERSONAL SERVICES		13.000	13.000
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TOTAL POSITIONS		13.000	13.000
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14350-Wildlife Resources Commission - General Fund

102451-WRC 1151 WILDLIFE MANAGEMENT BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$3,083,914	\$3,083,914
51309999	TEMPORARY SALARIES	2000	\$2,671	\$2,671
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$105,837	\$105,837
51509999	EMPLOYEE BENEFIT COSTS	0000	\$2,784	\$2,784
51509999	EMPLOYEE BENEFIT COSTS	2000	\$1,446,208	\$1,446,208
51609999	OTHER PERSONAL SERVICES	0000	\$2,928	\$2,928
TOTAL PERSONAL SERVICES			\$4,644,342	\$4,644,342
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,349,040	\$1,349,040
52209999	UTILITY/ENERGY SERVICES	0000	\$41,866	\$41,866
52309999	REPAIR SERVICES	0000	\$103,360	\$103,360
52409999	MAINTENANCE AGREEMENTS	0000	\$4,878	\$4,878
52509999	RENTALS/LEASES	0000	\$19,139	\$19,139
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$43,163	\$43,163
52809999	COMMUNICATION AND IT SERVICES	0000	\$297,159	\$297,159
52909999	OTHER SERVICES	0000	\$130,583	\$130,583
TOTAL PURCHASED SERVICES			\$1,989,188	\$1,989,188
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$21,369	\$21,369
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$44,788	\$44,788
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$109,231	\$109,231
53509999	CLOTHING & RECRETIONAL SUPPLIES	0000	\$18,882	\$18,882
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	0000	\$5,000	\$5,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$14,157	\$14,157
53809999	PURCHASES FOR RESALE	0000	\$50	\$50
53909999	OTHER MATERIALS & SUPPLIES	0000	\$20,479	\$20,479
TOTAL SUPPLIES			\$233,956	\$233,956
54109999	LAND	0000	\$10,300	\$10,300
54309999	BUILDINGS CONSTRUCTED	0000	\$800	\$800
54409999	OTHER STRUCTURES & IMPROVEMENTS	0000	\$6,000	\$6,000
54509999	EQUIPMENT	0000	\$88,613	\$88,613
54609999	ART, OTHER ARTIFACTS & LITERATURE	0000	\$9,342	\$9,342
54709999	INTANGIBLE ASSETS	0000	\$975	\$975
TOTAL PROPERTY, PLANT & EQUIPMENT			\$116,030	\$116,030
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$1,735	\$1,735
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,992	\$1,992
55909999	OTHER EXPENSES	0000	\$1,314	\$1,314
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,041	\$5,041
56909999	OTHER AIDS AND GRANTS TO	0000	\$9,000	\$9,000

**Office of State Budget And Management
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Detail by Fund
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14350-Wildlife Resources Commission - General Fund

102451-WRC 1151 WILDLIFE MANAGEMENT BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
	GOVERNMENTAL ORGANIZATIONS			
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$30,000	\$30,000
TOTAL AID AND PUBLIC ASSISTANCE			\$39,000	\$39,000
TOTAL REQUIREMENTS			\$7,027,557	\$7,027,557
RECEIPTS				
42499999	PRIVATE GRANTS	0000	\$25,000	\$25,000
42E99999	STATE CAPITAL GRANTS	0000	\$90,000	\$90,000
TOTAL GRANTS			\$115,000	\$115,000
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$2,516	\$2,516
TOTAL SALES SERVICES & RENTALS			\$2,516	\$2,516
45699999	REGISTRATION FEES	0000	\$14,000	\$14,000
TOTAL FEES, LICENSES & FINES			\$14,000	\$14,000
46299999	CONTRIBUTIONS & DONATIONS	0000	\$20,000	\$20,000
TOTAL CONTRIBUTIONS & DONATIONS			\$20,000	\$20,000
47199999	MISCELLANEOUS	0000	\$5,425	\$5,425
47999999	OTHER MISCELLANEOUS	0000	\$10,668	\$10,668
TOTAL MISCELLANEOUS			\$16,093	\$16,093
48199999	AGENCY OPERATING TRANSFER IN	0000	\$1,738,716	\$1,738,716
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$4,920,250	\$4,920,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,658,966	\$6,658,966
TOTAL RECEIPTS			\$6,826,575	\$6,826,575
NET APPROPRIATION			\$200,982	\$200,982
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	47.000	47.000
TOTAL PERSONAL SERVICES			47.000	47.000
TOTAL POSITIONS			47.000	47.000

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Biennium 2025-27**

14350-Wildlife Resources Commission - General Fund

102452-WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$1,419,386	\$1,419,386
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$33,758	\$37,698
51509999	EMPLOYEE BENEFIT COSTS	0000	\$4,672	\$4,672
51509999	EMPLOYEE BENEFIT COSTS	2000	\$645,453	\$641,513
51609999	OTHER PERSONAL SERVICES	0000	\$2,187	\$2,187
TOTAL PERSONAL SERVICES			\$2,105,456	\$2,105,456
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$604,716	\$604,716
52209999	UTILITY/ENERGY SERVICES	0000	\$289	\$289
52309999	REPAIR SERVICES	0000	\$20,032	\$20,032
52409999	MAINTENANCE AGREEMENTS	0000	\$287	\$287
52509999	RENTALS/LEASES	0000	\$1,994	\$1,994
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$32,723	\$32,723
52809999	COMMUNICATION AND IT SERVICES	0000	\$35,799	\$35,799
52909999	OTHER SERVICES	0000	\$16,323	\$16,323
TOTAL PURCHASED SERVICES			\$712,163	\$712,163
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$5,680	\$5,680
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$4,606	\$4,606
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$41,669	\$41,669
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$811	\$811
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$50,688	\$50,688
53909999	OTHER MATERIALS & SUPPLIES	0000	\$61,073	\$61,073
TOTAL SUPPLIES			\$164,527	\$164,527
54509999	EQUIPMENT	0000	\$121,738	\$121,738
54609999	ART, OTHER ARTIFACTS & LITERATURE	0000	\$750	\$750
54709999	INTANGIBLE ASSETS	0000	\$32	\$32
TOTAL PROPERTY, PLANT & EQUIPMENT			\$122,520	\$122,520
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$8,001	\$8,001
55909999	OTHER EXPENSES	0000	\$14	\$14
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,015	\$8,015
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$16,963	\$16,963
TOTAL AID AND PUBLIC ASSISTANCE			\$16,963	\$16,963
TOTAL REQUIREMENTS			\$3,129,644	\$3,129,644
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$1,774	\$1,774
TOTAL SALES SERVICES & RENTALS			\$1,774	\$1,774
48199999	AGENCY OPERATING TRANSFER IN	0000	\$590,831	\$590,831

**Office of State Budget And Management
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14350-Wildlife Resources Commission - General Fund

102452-WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$2,537,039	\$2,537,039
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,127,870	\$3,127,870
TOTAL RECEIPTS			\$3,129,644	\$3,129,644
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	21.000	21.000
TOTAL PERSONAL SERVICES			21.000	21.000
TOTAL POSITIONS			21.000	21.000

**Office of State Budget And Management
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Detail by Fund
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14350-Wildlife Resources Commission - General Fund

102454-WRC 1154 WATERFOWL PROGRAM BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$60,000	\$60,000
51509999	EMPLOYEE BENEFIT COSTS	2000	\$27,585	\$27,585
TOTAL PERSONAL SERVICES			\$87,585	\$87,585
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$53,475	\$53,475
52809999	COMMUNICATION AND IT SERVICES	0000	\$90	\$90
TOTAL PURCHASED SERVICES			\$53,565	\$53,565
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$40,000	\$40,000
55909999	OTHER EXPENSES	0000	\$7,712	\$7,712
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$47,712	\$47,712
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$73,033	\$73,033
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$37,000	\$37,000
TOTAL AID AND PUBLIC ASSISTANCE			\$110,033	\$110,033
TOTAL REQUIREMENTS			\$298,895	\$298,895
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$298,795	\$298,795
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$100	\$100
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$298,895	\$298,895
TOTAL RECEIPTS			\$298,895	\$298,895
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

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14350-Wildlife Resources Commission - General Fund

102461-WRC 1161 ENGINEERING WATER ACCESS BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$3,117,930	\$3,117,930
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$57,894	\$59,624
51509999	EMPLOYEE BENEFIT COSTS	0000	\$2,800	\$2,800
51509999	EMPLOYEE BENEFIT COSTS	2000	\$1,520,927	\$1,519,197
51609999	OTHER PERSONAL SERVICES	0000	\$21,870	\$21,870
TOTAL PERSONAL SERVICES			\$4,721,421	\$4,721,421
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$936,955	\$936,955
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$16,256	\$16,256
52209999	UTILITY/ENERGY SERVICES	0000	\$98,887	\$98,887
52209999	UTILITY/ENERGY SERVICES	3000	\$51,183	\$51,183
52309999	REPAIR SERVICES	0000	\$300,265	\$300,265
52309999	REPAIR SERVICES	3000	\$83,515	\$83,515
52409999	MAINTENANCE AGREEMENTS	0000	\$7,672	\$7,672
52409999	MAINTENANCE AGREEMENTS	3000	\$1,219	\$1,219
52509999	RENTALS/LEASES	0000	\$62,124	\$62,124
52509999	RENTALS/LEASES	3000	\$21,111	\$21,111
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$32,775	\$32,775
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$95,643	\$95,643
52809999	COMMUNICATION AND IT SERVICES	0000	\$136,781	\$136,781
52809999	COMMUNICATION AND IT SERVICES	3000	\$18,443	\$18,443
52909999	OTHER SERVICES	0000	\$21,758	\$21,758
52909999	OTHER SERVICES	3000	\$12,165	\$12,165
TOTAL PURCHASED SERVICES			\$1,896,752	\$1,896,752
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$8,443	\$8,443
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$4,407	\$4,407
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$717,294	\$717,294
53209999	FACILITY & HARDWARE SUPPLIES	3000	\$353,850	\$353,850
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$203,481	\$203,481
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$118,962	\$118,962
53409999	FOOD & DIETARY SUPPLIES	0000	\$1,854	\$1,854
53409999	FOOD & DIETARY SUPPLIES	3000	\$646	\$646
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$4,650	\$4,650
53509999	CLOTHING & RECREATIONAL SUPPLIES	3000	\$10,350	\$10,350
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$484	\$484
53809999	PURCHASES FOR RESALE	0000	\$4,100	\$4,100
53909999	OTHER MATERIALS & SUPPLIES	0000	\$40,843	\$40,843
53909999	OTHER MATERIALS & SUPPLIES	3000	\$24,357	\$24,357

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14350-Wildlife Resources Commission - General Fund

102461-WRC 1161 ENGINEERING WATER ACCESS BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL SUPPLIES			\$1,493,721	\$1,493,721
54109999	LAND	0000	\$1,652	\$1,652
54109999	LAND	3000	\$615	\$615
54309999	BUILDINGS CONSTRUCTED	0000	\$130,008	\$130,008
54309999	BUILDINGS CONSTRUCTED	3000	\$1,992	\$1,992
54409999	OTHER STRUCTURES & IMPROVEMENTS	0000	\$20,000	\$20,000
54509999	EQUIPMENT	0000	\$742,233	\$742,233
54509999	EQUIPMENT	3000	\$392,502	\$392,502
54709999	INTANGIBLE ASSETS	0000	\$2,908	\$2,908
54709999	INTANGIBLE ASSETS	3000	\$2,092	\$2,092
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,294,002	\$1,294,002
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$6,315	\$6,315
55109999	LEGAL, LICENSES & PERMIT COSTS	3000	\$1,185	\$1,185
55309999	DEBT SERVICE	0000	\$6,600	\$6,600
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$9,771	\$9,771
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$990	\$990
55909999	OTHER EXPENSES	0000	\$1,521	\$1,521
55909999	OTHER EXPENSES	3000	\$369	\$369
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$26,751	\$26,751
56E09999	DISCRETIONARY GRANTS TO NGOS	0000	\$9,300	\$9,300
56E09999	DISCRETIONARY GRANTS TO NGOS	3000	\$20,700	\$20,700
TOTAL AID AND PUBLIC ASSISTANCE			\$30,000	\$30,000
TOTAL REQUIREMENTS			\$9,462,647	\$9,462,647
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$920,470	\$920,470
44109999	SALE OF SERVICES	3000	\$97,048	\$97,048
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$69,378	\$69,378
44409999	RENTALS AND SALE OF LAND	0000	\$1,925	\$1,925
TOTAL SALES SERVICES & RENTALS			\$1,088,821	\$1,088,821
46299999	CONTRIBUTIONS & DONATIONS	0000	\$15,000	\$15,000
TOTAL CONTRIBUTIONS & DONATIONS			\$15,000	\$15,000
48199999	AGENCY OPERATING TRANSFER IN	0000	\$5,405,971	\$5,405,971
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$2,952,855	\$2,952,855
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,358,826	\$8,358,826
TOTAL RECEIPTS			\$9,462,647	\$9,462,647
NET APPROPRIATION			\$0	\$0

Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2025-27
 Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	2000	56.500	56.500
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TOTAL PERSONAL SERVICES		56.500	56.500
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TOTAL POSITIONS		56.500	56.500
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14350-Wildlife Resources Commission - General Fund

102462-WRC 1162 ENGINEERING & FACIL MGMT BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$232,549	\$232,549
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$5,648	\$5,648
51509999	EMPLOYEE BENEFIT COSTS	0000	\$1,000	\$1,000
51509999	EMPLOYEE BENEFIT COSTS	2000	\$104,364	\$104,364
51609999	OTHER PERSONAL SERVICES	0000	\$660	\$660
TOTAL PERSONAL SERVICES			\$344,221	\$344,221
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$101,925	\$101,925
52209999	UTILITY/ENERGY SERVICES	0000	\$147,000	\$147,000
52309999	REPAIR SERVICES	0000	\$113,247	\$113,247
52409999	MAINTENANCE AGREEMENTS	0000	\$25,910	\$25,910
52509999	RENTALS/LEASES	0000	\$2,201	\$2,201
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$5,434	\$5,434
52809999	COMMUNICATION AND IT SERVICES	0000	\$7,360	\$7,360
52909999	OTHER SERVICES	0000	\$15,190	\$15,190
TOTAL PURCHASED SERVICES			\$418,267	\$418,267
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,932	\$2,932
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$35,481	\$35,481
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$2,686	\$2,686
53409999	FOOD & DIETARY SUPPLIES	0000	\$500	\$500
53509999	CLOTHING & RECRETIONAL SUPPLIES	0000	\$915	\$915
53909999	OTHER MATERIALS & SUPPLIES	0000	\$5,932	\$5,932
TOTAL SUPPLIES			\$48,446	\$48,446
54509999	EQUIPMENT	0000	\$7,945	\$7,945
TOTAL PROPERTY, PLANT & EQUIPMENT			\$7,945	\$7,945
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$323	\$323
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$323	\$323
TOTAL REQUIREMENTS			\$819,202	\$819,202
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$977	\$977
TOTAL SALES SERVICES & RENTALS			\$977	\$977
48199999	AGENCY OPERATING TRANSFER IN	0000	\$818,225	\$818,225
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$818,225	\$818,225
TOTAL RECEIPTS			\$819,202	\$819,202
NET APPROPRIATION			\$0	\$0

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	2000	3.000	3.000
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TOTAL PERSONAL SERVICES		3.000	3.000
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TOTAL POSITIONS		3.000	3.000
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14350-Wildlife Resources Commission - General Fund

102466-WRC 1166 GAMELANDS O & M BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$5,266,385	\$5,266,385
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$109,679	\$115,697
51509999	EMPLOYEE BENEFIT COSTS	0000	\$4,500	\$4,500
51509999	EMPLOYEE BENEFIT COSTS	2000	\$2,522,467	\$2,516,449
51609999	OTHER PERSONAL SERVICES	0000	\$549	\$549
TOTAL PERSONAL SERVICES			\$7,903,580	\$7,903,580
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$2,306,460	\$2,306,460
52209999	UTILITY/ENERGY SERVICES	0000	\$75,000	\$75,000
52309999	REPAIR SERVICES	0000	\$566,548	\$566,548
52409999	MAINTENANCE AGREEMENTS	0000	\$1,500	\$1,500
52509999	RENTALS/LEASES	0000	\$211,248	\$211,248
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$19,381	\$19,381
52809999	COMMUNICATION AND IT SERVICES	0000	\$96,830	\$96,830
52909999	OTHER SERVICES	0000	\$14,229	\$14,229
TOTAL PURCHASED SERVICES			\$3,291,196	\$3,291,196
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$34,330	\$34,330
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$1,468,865	\$1,468,865
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$341,032	\$341,032
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$15,917	\$15,917
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$5,000	\$5,000
53909999	OTHER MATERIALS & SUPPLIES	0000	\$91,080	\$91,080
TOTAL SUPPLIES			\$1,956,224	\$1,956,224
54109999	LAND	0000	\$17,965	\$17,965
54209999	BUILDINGS PURCHASED	0000	\$3,000	\$3,000
54309999	BUILDINGS CONSTRUCTED	0000	\$111,192	\$111,192
54409999	OTHER STRUCTURES & IMPROVEMENTS	0000	\$294,596	\$294,596
54509999	EQUIPMENT	0000	\$1,362,414	\$1,362,414
54609999	ART, OTHER ARTIFACTS & LITERATURE	0000	\$700	\$700
54709999	INTANGIBLE ASSETS	0000	\$53,032	\$53,032
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,842,899	\$1,842,899
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$100,000	\$100,000
55909999	OTHER EXPENSES	0000	\$2,700	\$2,700
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$102,700	\$102,700
TOTAL REQUIREMENTS			\$15,096,599	\$15,096,599
RECEIPTS				
42499999	PRIVATE GRANTS	0000	\$95,745	\$95,745
TOTAL GRANTS			\$95,745	\$95,745

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14350-Wildlife Resources Commission - General Fund

102466-WRC 1166 GAMESLANDS O & M BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$75,000	\$75,000
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$55,598	\$55,598
44409999	RENTALS AND SALE OF LAND	0000	\$45,241	\$45,241
TOTAL SALES SERVICES & RENTALS			\$175,839	\$175,839
48199999	AGENCY OPERATING TRANSFER IN	0000	\$4,426,582	\$4,426,582
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$10,398,433	\$10,398,433
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$14,825,015	\$14,825,015
TOTAL RECEIPTS			\$15,096,599	\$15,096,599
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	92.500	92.500
TOTAL PERSONAL SERVICES			92.500	92.500
TOTAL POSITIONS			92.500	92.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14350-Wildlife Resources Commission - General Fund

102467-WRC 1167 RASP BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$270,273	\$270,273
52809999	COMMUNICATION AND IT SERVICES	0000	\$2,000	\$2,000
TOTAL PURCHASED SERVICES			\$272,273	\$272,273
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$610,628	\$610,628
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$5,000	\$5,000
TOTAL SUPPLIES			\$615,628	\$615,628
TOTAL REQUIREMENTS			\$887,901	\$887,901
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$422,025	\$422,025
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$465,876	\$465,876
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$887,901	\$887,901
TOTAL RECEIPTS			\$887,901	\$887,901
NET APPROPRIATION			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

14350-Wildlife Resources Commission - General Fund

102471-WRC 1171 WILDLIFE APPROPRIATIONS BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$5,040	\$5,040
TOTAL PURCHASED SERVICES			\$5,040	\$5,040
57109999	AGENCY RESERVES	1000	\$127,662	\$127,662
TOTAL RESERVES			\$127,662	\$127,662
TOTAL REQUIREMENTS			\$132,702	\$132,702
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$4,665	\$4,665
TOTAL SALES SERVICES & RENTALS			\$4,665	\$4,665
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$375	\$375
TOTAL FEES, LICENSES & FINES			\$375	\$375
TOTAL RECEIPTS			\$5,040	\$5,040
NET APPROPRIATION			\$127,662	\$127,662

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14350-Wildlife Resources Commission - General Fund

102481-WRC 1181 HABITAT CONSERVATION BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$933,030	\$933,030
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$25,156	\$26,526
51509999	EMPLOYEE BENEFIT COSTS	0000	\$1,080	\$1,080
51509999	EMPLOYEE BENEFIT COSTS	2000	\$420,463	\$419,093
51609999	OTHER PERSONAL SERVICES	0000	\$5,205	\$5,205
TOTAL PERSONAL SERVICES			\$1,384,934	\$1,384,934
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$18,154	\$18,154
52309999	REPAIR SERVICES	0000	\$2,000	\$2,000
52409999	MAINTENANCE AGREEMENTS	0000	\$500	\$500
52509999	RENTALS/LEASES	0000	\$43,753	\$43,753
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$14,000	\$14,000
52809999	COMMUNICATION AND IT SERVICES	0000	\$17,174	\$17,174
52909999	OTHER SERVICES	0000	\$4,500	\$4,500
TOTAL PURCHASED SERVICES			\$100,081	\$100,081
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,000	\$1,000
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$100	\$100
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$4,533	\$4,533
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$1,500	\$1,500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$2,938	\$2,938
TOTAL SUPPLIES			\$10,071	\$10,071
54509999	EQUIPMENT	0000	\$2,000	\$2,000
54709999	INTANGIBLE ASSETS	0000	\$14,211	\$14,211
TOTAL PROPERTY, PLANT & EQUIPMENT			\$16,211	\$16,211
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,700	\$1,700
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,700	\$1,700
TOTAL REQUIREMENTS			\$1,512,997	\$1,512,997
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$425,082	\$425,082
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$886,665	\$886,665
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$201,250	\$201,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,512,997	\$1,512,997
TOTAL RECEIPTS			\$1,512,997	\$1,512,997
NET APPROPRIATION			\$0	\$0

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	2000	13.000	13.000
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TOTAL PERSONAL SERVICES		13.000	13.000
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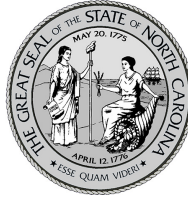
TOTAL POSITIONS		13.000	13.000
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

14350-Wildlife Resources Commission - General Fund

102491-WRC 1191 YOUTH OUTDOOR ENGAGEMENT COMMISSION BC 14350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$422,841	\$422,841
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$3,195	\$3,195
51509999	EMPLOYEE BENEFIT COSTS	0000	\$864	\$864
51509999	EMPLOYEE BENEFIT COSTS	1000	\$189,309	\$189,309
TOTAL PERSONAL SERVICES			\$616,209	\$616,209
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$36,006	\$36,006
52509999	RENTALS/LEASES	0000	\$3,280	\$3,280
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$3,650	\$3,650
52809999	COMMUNICATION AND IT SERVICES	0000	\$15,888	\$15,888
52909999	OTHER SERVICES	0000	\$1,281	\$1,281
TOTAL PURCHASED SERVICES			\$60,105	\$60,105
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,500	\$2,500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$3,000	\$3,000
TOTAL SUPPLIES			\$5,500	\$5,500
54509999	EQUIPMENT	0000	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$1,500	\$1,500
55909999	OTHER EXPENSES	0000	\$16,000	\$16,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$17,500	\$17,500
TOTAL REQUIREMENTS			\$700,314	\$700,314
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	0000	\$83,468	\$83,468
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$83,468	\$83,468
TOTAL RECEIPTS			\$83,468	\$83,468
NET APPROPRIATION			\$616,846	\$616,846
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	6.000	6.000
TOTAL PERSONAL SERVICES			6.000	6.000
TOTAL POSITIONS			6.000	6.000



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Operating - Non-Interest Bearing
Code: 24350

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$1,496,307	\$1,496,307
LESS ESTIMATED RECEIPTS	\$1,308,053	\$1,308,053
CHANGE IN FUND BALANCE	(\$188,254)	(\$188,254)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
206110	WRC 2110 SERDRF - ADV BC 24350	\$4,657	\$4,657
206135	WRC 2135 PUBLICATIONS BC 24350	\$3,985	\$3,985
206163	WRC 2163 ENGINEERNG SVCS-WISE BC 24350	\$752,263	\$752,263
206165	WRC 2165 FALLS/JORDAN LAKE BC 24350	\$659,677	\$659,677
206171	WRC 2171 WILDLIFE FUND RECEIPTS BC 24350	\$75,725	\$75,725
TOTAL REQUIREMENTS		\$1,496,307	\$1,496,307
RECEIPTS			
206163	WRC 2163 ENGINEERNG SVCS-WISE BC 24350	\$752,263	\$752,263
206165	WRC 2165 FALLS/JORDAN LAKE BC 24350	\$555,790	\$555,790
TOTAL RECEIPTS		\$1,308,053	\$1,308,053
CHANGE IN FUND BALANCE		(\$188,254)	(\$188,254)

Position Counts

REQUIREMENTS			
206163	WRC 2163 ENGINEERNG SVCS-WISE BC 24350	1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$68,724	\$68,724
51309999	TEMPORARY SALARIES	2000	\$13,540	\$13,540
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$2,876	\$2,876
51509999	EMPLOYEE BENEFIT COSTS	0000	\$516	\$516
51509999	EMPLOYEE BENEFIT COSTS	2000	\$28,731	\$28,731
TOTAL PERSONAL SERVICES			\$114,387	\$114,387
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$231,489	\$231,489
52209999	UTILITY/ENERGY SERVICES	0000	\$9,732	\$9,732
52309999	REPAIR SERVICES	0000	\$22,268	\$22,268
52409999	MAINTENANCE AGREEMENTS	0000	\$1,045	\$1,045
52509999	RENTALS/LEASES	0000	\$500	\$500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$500	\$500
52809999	COMMUNICATION AND IT SERVICES	0000	\$13,873	\$13,873
TOTAL PURCHASED SERVICES			\$279,407	\$279,407
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$2,850	\$2,850
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$602,374	\$602,374
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$23,495	\$23,495
53509999	CLOTHING & RECRETIONAL SUPPLIES	0000	\$2,500	\$2,500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$18,366	\$18,366
TOTAL SUPPLIES			\$649,585	\$649,585
54509999	EQUIPMENT	0000	\$109,650	\$109,650
TOTAL PROPERTY, PLANT & EQUIPMENT			\$109,650	\$109,650
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$4,358	\$4,358
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,358	\$4,358
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$338,920	\$338,920
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$338,920	\$338,920
TOTAL REQUIREMENTS			\$1,496,307	\$1,496,307
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$521,410	\$521,410
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$34,380	\$34,380
TOTAL SALES SERVICES & RENTALS			\$555,790	\$555,790
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$752,263	\$752,263
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$752,263	\$752,263
TOTAL RECEIPTS			\$1,308,053	\$1,308,053
CHANGE IN FUND BALANCE			(\$188,254)	(\$188,254)

Position Counts

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	2000	1.000	1.000
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TOTAL PERSONAL SERVICES		1.000	1.000
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TOTAL POSITIONS		1.000	1.000
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Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206110-WRC 2110 SERDRF - ADV BC 24350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$4,657	\$4,657
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,657	\$4,657
TOTAL REQUIREMENTS			\$4,657	\$4,657
CHANGE IN FUND BALANCE			(\$4,657)	(\$4,657)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206135-WRC 2135 PUBLICATIONS BC 24350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$3,985	\$3,985
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,985	\$3,985
TOTAL REQUIREMENTS			\$3,985	\$3,985
CHANGE IN FUND BALANCE			(\$3,985)	(\$3,985)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206163-WRC 2163 ENGINEERNG SVCS-WISE BC 24350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$68,724	\$68,724
51309999	TEMPORARY SALARIES	2000	\$13,540	\$13,540
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$2,876	\$2,876
51509999	EMPLOYEE BENEFIT COSTS	0000	\$516	\$516
51509999	EMPLOYEE BENEFIT COSTS	2000	\$28,731	\$28,731
TOTAL PERSONAL SERVICES			\$114,387	\$114,387
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$15,730	\$15,730
52209999	UTILITY/ENERGY SERVICES	0000	\$1,000	\$1,000
52309999	REPAIR SERVICES	0000	\$7,284	\$7,284
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$500	\$500
52809999	COMMUNICATION AND IT SERVICES	0000	\$7,918	\$7,918
TOTAL PURCHASED SERVICES			\$32,432	\$32,432
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,100	\$1,100
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$587,000	\$587,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$5,916	\$5,916
53909999	OTHER MATERIALS & SUPPLIES	0000	\$11,428	\$11,428
TOTAL SUPPLIES			\$605,444	\$605,444
TOTAL REQUIREMENTS			\$752,263	\$752,263
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	0000	\$752,263	\$752,263
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$752,263	\$752,263
TOTAL RECEIPTS			\$752,263	\$752,263
CHANGE IN FUND BALANCE			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206165-WRC 2165 FALLS/JORDAN LAKE BC 24350

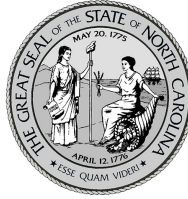
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$215,759	\$215,759
52209999	UTILITY/ENERGY SERVICES	0000	\$8,732	\$8,732
52309999	REPAIR SERVICES	0000	\$14,984	\$14,984
52409999	MAINTENANCE AGREEMENTS	0000	\$1,045	\$1,045
52509999	RENTALS/LEASES	0000	\$500	\$500
52809999	COMMUNICATION AND IT SERVICES	0000	\$5,955	\$5,955
TOTAL PURCHASED SERVICES			\$246,975	\$246,975
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$1,750	\$1,750
53209999	FACILITY & HARDWARE SUPPLIES	0000	\$15,374	\$15,374
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$17,579	\$17,579
53509999	CLOTHING & RECREATIONAL SUPPLIES	0000	\$2,500	\$2,500
53909999	OTHER MATERIALS & SUPPLIES	0000	\$6,938	\$6,938
TOTAL SUPPLIES			\$44,141	\$44,141
54509999	EQUIPMENT	0000	\$109,650	\$109,650
TOTAL PROPERTY, PLANT & EQUIPMENT			\$109,650	\$109,650
55809999	OTHER ADMINISTRATIVE EXPENSES	0000	\$4,358	\$4,358
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,358	\$4,358
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$254,553	\$254,553
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$254,553	\$254,553
TOTAL REQUIREMENTS			\$659,677	\$659,677
RECEIPTS				
44109999	SALE OF SERVICES	0000	\$521,410	\$521,410
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$34,380	\$34,380
TOTAL SALES SERVICES & RENTALS			\$555,790	\$555,790
TOTAL RECEIPTS			\$555,790	\$555,790
CHANGE IN FUND BALANCE			(\$103,887)	(\$103,887)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206171-WRC 2171 WILDLIFE FUND RECEIPTS BC 24350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$75,725	\$75,725
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$75,725	\$75,725
TOTAL REQUIREMENTS			\$75,725	\$75,725
CHANGE IN FUND BALANCE			(\$75,725)	(\$75,725)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Special Fund - Interest Bearing Code: 24351

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$34,812,032	\$34,812,032
LESS ESTIMATED RECEIPTS	\$36,132,482	\$36,132,482
CHANGE IN FUND BALANCE	\$1,320,450	\$1,320,450

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
206212	WRC 2212 CUSTOMER SUPPORT BC 24351	\$12,547	\$12,547
206221	WRC 2221 ENFORCEMENT BC 24351	\$144,000	\$144,000
206241	WRC 2241 INLAND FISHERIES BC 24351	\$55,463	\$55,463
206242	WRC 2242 AQUATIC WILDLIFE DIVERSITY BC 24351	\$151,780	\$151,780
206243	WRC 2243 NG AQUATIC PROJECT BC 24351	\$161,625	\$161,625
206251	WRC 2251 WILDLIFE FUND RECEIPTS BC 24351	\$10,340	\$10,340
206252	WRC 2252 WILDLIFE DIVERSITY PROG BC 24351	\$184,422	\$184,422
206254	WRC 2254 WATERFOWL FUND BC 24351	\$298,257	\$298,257
206266	WRC 2266 GAMELANDS RECEIPTS BC 24351	\$2,196,622	\$2,196,622
206267	WRC 2267 RASP BC 24351	\$422,025	\$422,025
206271	WRC 2271 WILDLIFE RECEIPTS - INTEREST BEARING BC 24351	\$29,951,189	\$29,951,189
206291	WRC 2291 YOUTH OUTDOOR ENGAGEMENT COMMISSION BC 24351	\$1,223,762	\$1,223,762
TOTAL REQUIREMENTS		\$34,812,032	\$34,812,032
RECEIPTS			
206212	WRC 2212 CUSTOMER SUPPORT BC 24351	\$12,547	\$12,547
206221	WRC 2221 ENFORCEMENT BC 24351	\$144,000	\$144,000
206241	WRC 2241 INLAND FISHERIES BC 24351	\$55,463	\$55,463
206242	WRC 2242 AQUATIC WILDLIFE DIVERSITY BC 24351	\$151,780	\$151,780
206243	WRC 2243 NG AQUATIC PROJECT BC 24351	\$161,625	\$161,625
206251	WRC 2251 WILDLIFE FUND RECEIPTS BC 24351	\$10,340	\$10,340
206252	WRC 2252 WILDLIFE DIVERSITY PROG BC 24351	\$184,833	\$184,833
206254	WRC 2254 WATERFOWL FUND BC 24351	\$323,142	\$323,142
206266	WRC 2266 GAMELANDS RECEIPTS BC 24351	\$2,567,992	\$2,567,992
206267	WRC 2267 RASP BC 24351	\$422,025	\$422,025
206271	WRC 2271 WILDLIFE RECEIPTS - INTEREST BEARING BC 24351	\$30,874,973	\$30,874,973
206291	WRC 2291 YOUTH OUTDOOR ENGAGEMENT COMMISSION BC 24351	\$1,223,762	\$1,223,762
TOTAL RECEIPTS		\$36,132,482	\$36,132,482
CHANGE IN FUND BALANCE		\$1,320,450	\$1,320,450

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,168,296	\$1,168,296
TOTAL PURCHASED SERVICES			\$1,168,296	\$1,168,296
55909999	OTHER EXPENSES	0000	\$1,006	\$1,006
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,006	\$1,006
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	0000	\$1,128,053	\$1,128,053
TOTAL AID AND PUBLIC ASSISTANCE			\$1,128,053	\$1,128,053
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$32,441,887	\$32,441,887
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$72,790	\$72,790
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$32,514,677	\$32,514,677
TOTAL REQUIREMENTS			\$34,812,032	\$34,812,032
RECEIPTS				
42499999	PRIVATE GRANTS	0000	\$117,435	\$117,435
TOTAL GRANTS			\$117,435	\$117,435
43109999	INVESTMENT INCOME	0000	\$217,770	\$217,770
TOTAL INVESTMENT INCOME			\$217,770	\$217,770
44109999	SALE OF SERVICES	0000	\$7,046,956	\$7,046,956
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$66,960	\$66,960
TOTAL SALES SERVICES & RENTALS			\$7,113,916	\$7,113,916
45299999	NON-BUSINESS PERMIT/LICENSE FEES	0000	\$26,407,850	\$26,407,850
45399999	CERTIFICATION FEES	0000	\$1,038	\$1,038
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$100,539	\$100,539
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$233,815	\$233,815
TOTAL FEES, LICENSES & FINES			\$26,743,242	\$26,743,242
46299999	CONTRIBUTIONS & DONATIONS	0000	\$434,687	\$434,687
TOTAL CONTRIBUTIONS & DONATIONS			\$434,687	\$434,687
47199999	MISCELLANEOUS	0000	\$86,347	\$86,347
47999999	OTHER MISCELLANEOUS	0000	\$25,439	\$25,439
TOTAL MISCELLANEOUS			\$111,786	\$111,786
48099999	STATEWIDE OPERATING TRANSFERS	0000	\$1,000,000	\$1,000,000
48199999	AGENCY OPERATING TRANSFER IN	0000	\$393,646	\$393,646
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,393,646	\$1,393,646
TOTAL RECEIPTS			\$36,132,482	\$36,132,482
CHANGE IN FUND BALANCE			\$1,320,450	\$1,320,450
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206212-WRC 2212 CUSTOMER SUPPORT BC 24351

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$12,547	\$12,547
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$12,547	\$12,547
TOTAL REQUIREMENTS			\$12,547	\$12,547
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$537	\$537
TOTAL INVESTMENT INCOME			\$537	\$537
44109999	SALE OF SERVICES	0000	\$12,010	\$12,010
TOTAL SALES SERVICES & RENTALS			\$12,010	\$12,010
TOTAL RECEIPTS			\$12,547	\$12,547
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206221-WRC 2221 ENFORCEMENT BC 24351

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$144,000	\$144,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$144,000	\$144,000
TOTAL REQUIREMENTS			\$144,000	\$144,000
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$9,000	\$9,000
TOTAL INVESTMENT INCOME			\$9,000	\$9,000
45599999	FINES, PENALTIES & ASSESSMENT FEES	0000	\$100,539	\$100,539
TOTAL FEES, LICENSES & FINES			\$100,539	\$100,539
46299999	CONTRIBUTIONS & DONATIONS	0000	\$20,104	\$20,104
TOTAL CONTRIBUTIONS & DONATIONS			\$20,104	\$20,104
47199999	MISCELLANEOUS	0000	\$1,357	\$1,357
47999999	OTHER MISCELLANEOUS	0000	\$13,000	\$13,000
TOTAL MISCELLANEOUS			\$14,357	\$14,357
TOTAL RECEIPTS			\$144,000	\$144,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206241-WRC 2241 INLAND FISHERIES BC 24351

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$55,463	\$55,463
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$55,463	\$55,463
TOTAL REQUIREMENTS			\$55,463	\$55,463
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$5,000	\$5,000
TOTAL INVESTMENT INCOME			\$5,000	\$5,000
46299999	CONTRIBUTIONS & DONATIONS	0000	\$1,196	\$1,196
TOTAL CONTRIBUTIONS & DONATIONS			\$1,196	\$1,196
48199999	AGENCY OPERATING TRANSFER IN	0000	\$49,267	\$49,267
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$49,267	\$49,267
TOTAL RECEIPTS			\$55,463	\$55,463
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206242-WRC 2242 AQUATIC WILDLIFE DIVERSITY BC 24351

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$151,780	\$151,780
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$151,780	\$151,780
TOTAL REQUIREMENTS			\$151,780	\$151,780
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$6,000	\$6,000
TOTAL INVESTMENT INCOME			\$6,000	\$6,000
44109999	SALE OF SERVICES	0000	\$5,000	\$5,000
TOTAL SALES SERVICES & RENTALS			\$5,000	\$5,000
46299999	CONTRIBUTIONS & DONATIONS	0000	\$120,780	\$120,780
TOTAL CONTRIBUTIONS & DONATIONS			\$120,780	\$120,780
48199999	AGENCY OPERATING TRANSFER IN	0000	\$20,000	\$20,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$20,000	\$20,000
TOTAL RECEIPTS			\$151,780	\$151,780
CHANGE IN FUND BALANCE			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206243-WRC 2243 NG AQUATIC PROJECT BC 24351

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$161,625	\$161,625
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$161,625	\$161,625
TOTAL REQUIREMENTS			\$161,625	\$161,625
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$13,301	\$13,301
TOTAL INVESTMENT INCOME			\$13,301	\$13,301
47999999	OTHER MISCELLANEOUS	0000	\$11,919	\$11,919
TOTAL MISCELLANEOUS			\$11,919	\$11,919
48199999	AGENCY OPERATING TRANSFER IN	0000	\$136,405	\$136,405
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$136,405	\$136,405
TOTAL RECEIPTS			\$161,625	\$161,625
CHANGE IN FUND BALANCE			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206251-WRC 2251 WILDLIFE FUND RECEIPTS BC 24351

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$10,340	\$10,340
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,340	\$10,340
TOTAL REQUIREMENTS			\$10,340	\$10,340
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$10	\$10
TOTAL INVESTMENT INCOME			\$10	\$10
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$8,055	\$8,055
TOTAL SALES SERVICES & RENTALS			\$8,055	\$8,055
45299999	NON-BUSINESS PERMIT/LICENSE FEES	0000	\$2,275	\$2,275
TOTAL FEES, LICENSES & FINES			\$2,275	\$2,275
TOTAL RECEIPTS			\$10,340	\$10,340
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206252-WRC 2252 WILDLIFE DIVERSITY PROG BC 24351

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$184,422	\$184,422
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$184,422	\$184,422
TOTAL REQUIREMENTS			\$184,422	\$184,422
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$1,731	\$1,731
TOTAL INVESTMENT INCOME			\$1,731	\$1,731
44109999	SALE OF SERVICES	0000	\$4,169	\$4,169
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$4,722	\$4,722
TOTAL SALES SERVICES & RENTALS			\$8,891	\$8,891
45299999	NON-BUSINESS PERMIT/LICENSE FEES	0000	\$1,276	\$1,276
TOTAL FEES, LICENSES & FINES			\$1,276	\$1,276
46299999	CONTRIBUTIONS & DONATIONS	0000	\$76,278	\$76,278
TOTAL CONTRIBUTIONS & DONATIONS			\$76,278	\$76,278
48199999	AGENCY OPERATING TRANSFER IN	0000	\$96,657	\$96,657
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$96,657	\$96,657
TOTAL RECEIPTS			\$184,833	\$184,833
CHANGE IN FUND BALANCE			\$411	\$411

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206254-WRC 2254 WATERFOWL FUND BC 24351

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$225,467	\$225,467
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$72,790	\$72,790
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$298,257	\$298,257
TOTAL REQUIREMENTS			\$298,257	\$298,257
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$4,354	\$4,354
TOTAL INVESTMENT INCOME			\$4,354	\$4,354
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$53,183	\$53,183
TOTAL SALES SERVICES & RENTALS			\$53,183	\$53,183
45299999	NON-BUSINESS PERMIT/LICENSE FEES	0000	\$174,288	\$174,288
TOTAL FEES, LICENSES & FINES			\$174,288	\$174,288
48199999	AGENCY OPERATING TRANSFER IN	0000	\$91,317	\$91,317
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$91,317	\$91,317
TOTAL RECEIPTS			\$323,142	\$323,142
CHANGE IN FUND BALANCE			\$24,885	\$24,885

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206266-WRC 2266 GAMESLANDS RECEIPTS BC 24351

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$2,196,622	\$2,196,622
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,196,622	\$2,196,622
TOTAL REQUIREMENTS			\$2,196,622	\$2,196,622
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$10,352	\$10,352
TOTAL INVESTMENT INCOME			\$10,352	\$10,352
44109999	SALE OF SERVICES	0000	\$2,557,640	\$2,557,640
TOTAL SALES SERVICES & RENTALS			\$2,557,640	\$2,557,640
TOTAL RECEIPTS			\$2,567,992	\$2,567,992
CHANGE IN FUND BALANCE			\$371,370	\$371,370

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206267-WRC 2267 RASP BC 24351

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$422,025	\$422,025
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$422,025	\$422,025
TOTAL REQUIREMENTS			\$422,025	\$422,025
RECEIPTS				
42499999	PRIVATE GRANTS	0000	\$117,435	\$117,435
TOTAL GRANTS			\$117,435	\$117,435
43109999	INVESTMENT INCOME	0000	\$20,928	\$20,928
TOTAL INVESTMENT INCOME			\$20,928	\$20,928
44109999	SALE OF SERVICES	0000	\$283,662	\$283,662
TOTAL SALES SERVICES & RENTALS			\$283,662	\$283,662
TOTAL RECEIPTS			\$422,025	\$422,025
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206271-WRC 2271 WILDLIFE RECEIPTS - INTEREST BEARING BC 24351

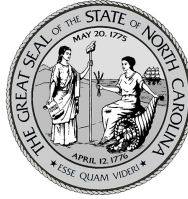
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,168,296	\$1,168,296
TOTAL PURCHASED SERVICES			\$1,168,296	\$1,168,296
55909999	OTHER EXPENSES	0000	\$1,006	\$1,006
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,006	\$1,006
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$28,781,887	\$28,781,887
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$28,781,887	\$28,781,887
TOTAL REQUIREMENTS			\$29,951,189	\$29,951,189
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$139,124	\$139,124
TOTAL INVESTMENT INCOME			\$139,124	\$139,124
44109999	SALE OF SERVICES	0000	\$4,184,475	\$4,184,475
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$1,000	\$1,000
TOTAL SALES SERVICES & RENTALS			\$4,185,475	\$4,185,475
45299999	NON-BUSINESS PERMIT/LICENSE FEES	0000	\$26,230,011	\$26,230,011
45399999	CERTIFICATION FEES	0000	\$1,038	\$1,038
45909999	OTHER LICENSES, FEES AND PERMITS	0000	\$233,815	\$233,815
TOTAL FEES, LICENSES & FINES			\$26,464,864	\$26,464,864
47199999	MISCELLANEOUS	0000	\$84,990	\$84,990
47999999	OTHER MISCELLANEOUS	0000	\$520	\$520
TOTAL MISCELLANEOUS			\$85,510	\$85,510
TOTAL RECEIPTS			\$30,874,973	\$30,874,973
CHANGE IN FUND BALANCE			\$923,784	\$923,784

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206291-WRC 2291 YOUTH OUTDOOR ENGAGEMENT COMMISSION BC 24351

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	0000	\$1,128,053	\$1,128,053
TOTAL AID AND PUBLIC ASSISTANCE			\$1,128,053	\$1,128,053
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$95,709	\$95,709
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$95,709	\$95,709
TOTAL REQUIREMENTS			\$1,223,762	\$1,223,762
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$7,433	\$7,433
TOTAL INVESTMENT INCOME			\$7,433	\$7,433
46299999	CONTRIBUTIONS & DONATIONS	0000	\$216,329	\$216,329
TOTAL CONTRIBUTIONS & DONATIONS			\$216,329	\$216,329
48099999	STATEWIDE OPERATING TRANSFERS	0000	\$1,000,000	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,000,000	\$1,000,000
TOTAL RECEIPTS			\$1,223,762	\$1,223,762
CHANGE IN FUND BALANCE			\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Motor Boat - Interest Bearing Code: 24352

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$21,671,245	\$21,671,245
LESS ESTIMATED RECEIPTS	\$21,671,245	\$21,671,245
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
206014	WRC 2314 WATERCRAFT REG/TITLING BC 24352	\$15,640,491	\$15,640,491
206021	WRC 2321 BOATING SAFETY BC 24352	\$2,748,101	\$2,748,101
206071	WRC 2371 GAS TAX BC 24352	\$3,282,653	\$3,282,653
TOTAL REQUIREMENTS		\$21,671,245	\$21,671,245
RECEIPTS			
206014	WRC 2314 WATERCRAFT REG/TITLING BC 24352	\$15,640,491	\$15,640,491
206021	WRC 2321 BOATING SAFETY BC 24352	\$2,748,102	\$2,748,102
206071	WRC 2371 GAS TAX BC 24352	\$3,282,652	\$3,282,652
TOTAL RECEIPTS		\$21,671,245	\$21,671,245
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$493,756	\$493,756
TOTAL PURCHASED SERVICES			\$493,756	\$493,756
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$21,172,243	\$21,172,243
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$5,246	\$5,246
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$21,177,489	\$21,177,489
TOTAL REQUIREMENTS			\$21,671,245	\$21,671,245
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$63,499	\$63,499
TOTAL INVESTMENT INCOME			\$63,499	\$63,499
44109999	SALE OF SERVICES	0000	\$1,390,332	\$1,390,332
TOTAL SALES SERVICES & RENTALS			\$1,390,332	\$1,390,332
45299999	NON-BUSINESS PERMIT/LICENSE FEES	0000	\$14,189,541	\$14,189,541
TOTAL FEES, LICENSES & FINES			\$14,189,541	\$14,189,541
47199999	MISCELLANEOUS	0000	\$4,000	\$4,000
TOTAL MISCELLANEOUS			\$4,000	\$4,000
48199999	AGENCY OPERATING TRANSFER IN	0000	\$3,280,771	\$3,280,771
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$2,743,102	\$2,743,102
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,023,873	\$6,023,873
TOTAL RECEIPTS			\$21,671,245	\$21,671,245
CHANGE IN FUND BALANCE			\$0	\$0
No Data Available				

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

206014-WRC 2314 WATERCRAFT REG/TITLING BC 24352

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$493,756	\$493,756
TOTAL PURCHASED SERVICES			\$493,756	\$493,756
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$15,141,489	\$15,141,489
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$5,246	\$5,246
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$15,146,735	\$15,146,735
TOTAL REQUIREMENTS			\$15,640,491	\$15,640,491
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$56,618	\$56,618
TOTAL INVESTMENT INCOME			\$56,618	\$56,618
44109999	SALE OF SERVICES	0000	\$1,390,332	\$1,390,332
TOTAL SALES SERVICES & RENTALS			\$1,390,332	\$1,390,332
45299999	NON-BUSINESS PERMIT/LICENSE FEES	0000	\$14,189,541	\$14,189,541
TOTAL FEES, LICENSES & FINES			\$14,189,541	\$14,189,541
47199999	MISCELLANEOUS	0000	\$4,000	\$4,000
TOTAL MISCELLANEOUS			\$4,000	\$4,000
TOTAL RECEIPTS			\$15,640,491	\$15,640,491
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

206021-WRC 2321 BOATING SAFETY BC 24352

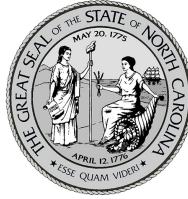
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$2,748,101	\$2,748,101
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,748,101	\$2,748,101
TOTAL REQUIREMENTS			\$2,748,101	\$2,748,101
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$5,000	\$5,000
TOTAL INVESTMENT INCOME			\$5,000	\$5,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$2,743,102	\$2,743,102
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,743,102	\$2,743,102
TOTAL RECEIPTS			\$2,748,102	\$2,748,102
CHANGE IN FUND BALANCE			\$1	\$1

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

206071-WRC 2371 GAS TAX BC 24352

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$3,282,653	\$3,282,653
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,282,653	\$3,282,653
TOTAL REQUIREMENTS			\$3,282,653	\$3,282,653
RECEIPTS				
43109999	INVESTMENT INCOME	0000	\$1,881	\$1,881
TOTAL INVESTMENT INCOME			\$1,881	\$1,881
48199999	AGENCY OPERATING TRANSFER IN	0000	\$3,280,771	\$3,280,771
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,280,771	\$3,280,771
TOTAL RECEIPTS			\$3,282,652	\$3,282,652
CHANGE IN FUND BALANCE			(\$1)	(\$1)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Endowment Code: 64350

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$1,469,267	\$1,469,267
LESS ESTIMATED RECEIPTS	\$1,344,267	\$1,344,267
CHANGE IN FUND BALANCE	(\$125,000)	(\$125,000)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

64350-Wildlife Resources Commission - Endowment

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
604009	WRC 6020 LIFETIME MAGAZINE SUBSCRIPTION BC 64350	\$125,000	\$125,000
604085	WRC 6000 LIFETIME LICENSE FEES BC 64350	\$1,344,267	\$1,344,267
TOTAL REQUIREMENTS		\$1,469,267	\$1,469,267
RECEIPTS			
604085	WRC 6000 LIFETIME LICENSE FEES BC 64350	\$1,344,267	\$1,344,267
TOTAL RECEIPTS		\$1,344,267	\$1,344,267
CHANGE IN FUND BALANCE		(\$125,000)	(\$125,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

64350-Wildlife Resources Commission - Endowment

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$1,469,267	\$1,469,267
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,469,267	\$1,469,267
TOTAL REQUIREMENTS			\$1,469,267	\$1,469,267
RECEIPTS				
45299999	NON-BUSINESS PERMIT/LICENSE FEES	0000	\$1,344,267	\$1,344,267
TOTAL FEES, LICENSES & FINES			\$1,344,267	\$1,344,267
TOTAL RECEIPTS			\$1,344,267	\$1,344,267
CHANGE IN FUND BALANCE			(\$125,000)	(\$125,000)
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

64350-Wildlife Resources Commission - Endowment

604009-WRC 6020 LIFETIME MAGAZINE SUBSCRIPTION BC 64350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$125,000	\$125,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$125,000	\$125,000
TOTAL REQUIREMENTS			\$125,000	\$125,000
CHANGE IN FUND BALANCE			(\$125,000)	(\$125,000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

64350-Wildlife Resources Commission - Endowment

604085-WRC 6000 LIFETIME LICENSE FEES BC 64350

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	0000	\$1,344,267	\$1,344,267
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,344,267	\$1,344,267
TOTAL REQUIREMENTS			\$1,344,267	\$1,344,267
RECEIPTS				
45299999	NON-BUSINESS PERMIT/LICENSE FEES	0000	\$1,344,267	\$1,344,267
TOTAL FEES, LICENSES & FINES			\$1,344,267	\$1,344,267
TOTAL RECEIPTS			\$1,344,267	\$1,344,267
CHANGE IN FUND BALANCE			\$0	\$0