



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Labor - General Fund Code: 13800

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$44,942,128	\$44,949,469
LESS ESTIMATED RECEIPTS	\$19,106,870	\$19,106,870
NET APPROPRIATION	\$25,835,258	\$25,842,599

Kristen Walker

Approved - September 9, 2025

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

13800-Labor - General Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
101502	DOL 1120 ADMINISTRATIVE SERVICES BC 13800	\$4,603,027	\$4,603,027
101504	DOL 1210 INFORMATION TECHNOLOGY BC 13800	\$987,163	\$987,163
101505	DOL 1310 BOILER SAFETY BUREAU BC 13800	\$2,766,230	\$2,766,230
101506	DOL 1320 ELEVATOR AND AMUSEMENT DEVICE BUREAU BC 13800	\$6,147,651	\$6,147,651
101507	DOL 1330 MINE AND QUARRY BUREAU BC 13800	\$659,341	\$659,341
101509	DOL 1340 WAGE AND HOUR BUREAU BC 13800	\$2,820,679	\$2,820,679
101510	DOL 1345 RETALIATORY EMPLOYMENT DISCRIMINATION BUREAU BC 13800	\$926,378	\$926,378
101512	DOL 1350 OSH 23G - ADMINISTRATION BC 13800	\$10,083,992	\$10,083,992
101513	DOL 1351 OSH - REVIEW COMMISSION BC 13800	\$392,575	\$392,575
101514	DOL 1352 OSH 23G - STATE FUNDS BC 13800	\$10,413,661	\$10,421,002
101515	DOL 1353 OSH 23G -FEDERAL FUNDS BC 13800	\$842,166	\$842,166
101516	DOL 1358 OSH 21D ON-SITE CONSULTATION BC 13800	\$2,759,249	\$2,759,249
101517	DOL 1360 BLS STATISTICAL PROGRAM BC 13800	\$347,175	\$347,175
101522	DOL 1991 INDIRECT COST RESERVE BC 13800	\$1,000,000	\$1,000,000
101526	DOL 1900 RESERVES & TRANSFERS BC 13800	\$192,841	\$192,841
TOTAL REQUIREMENTS		\$44,942,128	\$44,949,469
RECEIPTS			
101502	DOL 1120 ADMINISTRATIVE SERVICES BC 13800	\$1,197,841	\$1,197,841
101505	DOL 1310 BOILER SAFETY BUREAU BC 13800	\$2,766,230	\$2,766,230
101506	DOL 1320 ELEVATOR AND AMUSEMENT DEVICE BUREAU BC 13800	\$6,147,651	\$6,147,651
101507	DOL 1330 MINE AND QUARRY BUREAU BC 13800	\$183,879	\$183,879
101512	DOL 1350 OSH 23G - ADMINISTRATION BC 13800	\$5,043,114	\$5,043,114
101513	DOL 1351 OSH - REVIEW COMMISSION BC 13800	\$7,500	\$7,500
101514	DOL 1352 OSH 23G - STATE FUNDS BC 13800	\$346,500	\$346,500
101515	DOL 1353 OSH 23G -FEDERAL FUNDS BC 13800	\$842,166	\$842,166
101516	DOL 1358 OSH 21D ON-SITE CONSULTATION BC 13800	\$1,399,620	\$1,399,620
101517	DOL 1360 BLS STATISTICAL PROGRAM BC 13800	\$172,369	\$172,369
101522	DOL 1991 INDIRECT COST RESERVE BC 13800	\$1,000,000	\$1,000,000
TOTAL RECEIPTS		\$19,106,870	\$19,106,870
NET APPROPRIATION		\$25,835,258	\$25,842,599

Position Counts

REQUIREMENTS			
101502	DOL 1120 ADMINISTRATIVE SERVICES BC 13800	36.040	36.040
101504	DOL 1210 INFORMATION TECHNOLOGY BC 13800	6.000	6.000
101505	DOL 1310 BOILER SAFETY BUREAU BC 13800	20.000	20.000
101506	DOL 1320 ELEVATOR AND AMUSEMENT DEVICE BUREAU BC 13800	52.000	52.000
101507	DOL 1330 MINE AND QUARRY BUREAU BC 13800	5.000	5.000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

Position Counts

REQUIREMENTS

101509	DOL 1340 WAGE AND HOUR BUREAU BC 13800	29.000	29.000
101510	DOL 1345 RETALIATORY EMPLOYMENT DISCRIMINATION BUREAU BC 13800	10.000	10.000
101512	DOL 1350 OSH 23G - ADMINISTRATION BC 13800	93.900	93.900
101513	DOL 1351 OSH - REVIEW COMMISION BC 13800	2.670	2.670
101514	DOL 1352 OSH 23G - STATE FUNDS BC 13800	83.190	83.190
101515	DOL 1353 OSH 23G -FEDERAL FUNDS BC 13800	8.000	8.000
101516	DOL 1358 OSH 21D ON-SITE CONSULTATION BC 13800	20.870	20.870
101517	DOL 1360 BLS STATISTICAL PROGRAM BC 13800	4.000	4.000
TOTAL POSITIONS		370.670	370.670

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13800-Labor - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$358,922	\$358,922
51209999	SPA & LEO SALARIES AND WAGES	1000	\$15,805,114	\$15,805,114
51209999	SPA & LEO SALARIES AND WAGES	2000	\$6,311,029	\$6,311,029
51209999	SPA & LEO SALARIES AND WAGES	3000	\$4,942,109	\$4,942,109
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$285,229	\$285,229
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$176,513	\$176,513
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$84,543	\$84,543
51509999	EMPLOYEE BENEFIT COSTS	1000	\$7,003,167	\$7,003,167
51509999	EMPLOYEE BENEFIT COSTS	2000	\$2,708,642	\$2,708,642
51509999	EMPLOYEE BENEFIT COSTS	3000	\$2,151,759	\$2,151,759
51609999	OTHER PERSONAL SERVICES	1000	\$6,555	\$6,555
51609999	OTHER PERSONAL SERVICES	2000	\$2,819	\$2,819
51609999	OTHER PERSONAL SERVICES	6000	\$4,556	\$4,556
TOTAL PERSONAL SERVICES			\$39,840,957	\$39,840,957
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$1,163,663	\$1,163,663
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$77,503	\$77,503
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$5,255	\$5,255
52109999	PURCHASED CONTRACTUAL SERVICES	6000	\$77,674	\$77,674
52209999	UTILITY/ENERGY SERVICES	6000	\$6,821	\$6,821
52309999	REPAIR SERVICES	1000	\$255	\$255
52309999	REPAIR SERVICES	2000	\$461	\$461
52309999	REPAIR SERVICES	3000	\$30	\$30
52309999	REPAIR SERVICES	6000	\$10,338	\$10,338
52409999	MAINTENANCE AGREEMENTS	1000	\$47,718	\$47,718
52409999	MAINTENANCE AGREEMENTS	2000	\$12,214	\$12,214
52409999	MAINTENANCE AGREEMENTS	3000	\$68,410	\$68,410
52409999	MAINTENANCE AGREEMENTS	6000	\$76,567	\$76,567
52509999	RENTALS/LEASES	1000	\$386,612	\$393,953
52509999	RENTALS/LEASES	2000	\$156,394	\$156,394
52509999	RENTALS/LEASES	3000	\$25,000	\$25,000
52509999	RENTALS/LEASES	6000	\$181,849	\$181,849
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$51,425	\$51,425
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$113,493	\$113,493
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$30,111	\$30,111
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	6000	\$131,785	\$131,785
52809999	COMMUNICATION AND IT SERVICES	1000	\$335,914	\$335,914
52809999	COMMUNICATION AND IT SERVICES	2000	\$328,753	\$328,753
52809999	COMMUNICATION AND IT SERVICES	3000	\$29,367	\$29,367

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13800-Labor - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52809999	COMMUNICATION AND IT SERVICES	6000	\$179,113	\$179,113
52909999	OTHER SERVICES	1000	\$6,867	\$6,867
52909999	OTHER SERVICES	2000	\$8,343	\$8,343
52909999	OTHER SERVICES	3000	\$4,050	\$4,050
52909999	OTHER SERVICES	6000	\$38,661	\$38,661
TOTAL PURCHASED SERVICES			\$3,554,646	\$3,561,987
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$56,500	\$56,500
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$31,633	\$31,633
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$1,465	\$1,465
53109999	GENERAL ADMINISTRATIVE SUPPLIES	6000	\$132,800	\$132,800
53209999	FACILITY & HARDWARE SUPPLIES	2000	\$996	\$996
53209999	FACILITY & HARDWARE SUPPLIES	6000	\$268	\$268
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$18,146	\$18,146
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	2000	\$41,945	\$41,945
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$6,902	\$6,902
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	6000	\$14,456	\$14,456
53509999	CLOTHING & RECREATIONAL SUPPLIES	1000	\$465	\$465
53509999	CLOTHING & RECREATIONAL SUPPLIES	2000	\$2,500	\$2,500
53509999	CLOTHING & RECREATIONAL SUPPLIES	6000	\$1,348	\$1,348
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	2000	\$688	\$688
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	6000	\$4,115	\$4,115
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$550	\$550
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	2000	\$2,927	\$2,927
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	6000	\$2,672	\$2,672
53909999	OTHER MATERIALS & SUPPLIES	1000	\$7,500	\$7,500
53909999	OTHER MATERIALS & SUPPLIES	2000	\$8,463	\$8,463
53909999	OTHER MATERIALS & SUPPLIES	6000	\$991	\$991
TOTAL SUPPLIES			\$337,330	\$337,330
54509999	EQUIPMENT	1000	\$3,042	\$3,042
54509999	EQUIPMENT	2000	\$75,375	\$75,375
54509999	EQUIPMENT	6000	\$2,753	\$2,753
54609999	ART, OTHER ARTIFACTS & LITERATURE	1000	\$36,029	\$36,029
54609999	ART, OTHER ARTIFACTS & LITERATURE	2000	\$10,258	\$10,258
54609999	ART, OTHER ARTIFACTS & LITERATURE	3000	\$28,443	\$28,443
54609999	ART, OTHER ARTIFACTS & LITERATURE	6000	\$4,267	\$4,267
TOTAL PROPERTY, PLANT & EQUIPMENT			\$160,167	\$160,167
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$3,022	\$3,022
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$500,000	\$500,000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13800-Labor - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$2,229	\$2,229
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$2,966	\$2,966
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$425	\$425
55809999	OTHER ADMINISTRATIVE EXPENSES	6000	\$7,832	\$7,832
55909999	OTHER EXPENSES	1000	\$56,455	\$56,455
55909999	OTHER EXPENSES	2000	\$32,833	\$32,833
55909999	OTHER EXPENSES	6000	\$425	\$425
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$606,187	\$606,187
57109999	AGENCY RESERVES	1000	\$192,841	\$192,841
TOTAL RESERVES			\$192,841	\$192,841
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$250,000	\$250,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$250,000	\$250,000
TOTAL REQUIREMENTS			\$44,942,128	\$44,949,469
RECEIPTS				
44109999	SALE OF SERVICES	2000	\$104,000	\$104,000
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$42,500	\$42,500
TOTAL SALES SERVICES & RENTALS			\$146,500	\$146,500
45499999	INSPECTION/EXAM FEES	2000	\$9,411,722	\$9,411,722
45909999	OTHER LICENSES, FEES AND PERMITS	2000	\$7,500	\$7,500
TOTAL FEES, LICENSES & FINES			\$9,419,222	\$9,419,222
47309999	INDIRECT(OVERHD) COST REC	2000	\$500,000	\$500,000
TOTAL MISCELLANEOUS			\$500,000	\$500,000
48199999	AGENCY OPERATING TRANSFER IN	2000	\$900,000	\$900,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$8,141,148	\$8,141,148
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$9,041,148	\$9,041,148
TOTAL RECEIPTS			\$19,106,870	\$19,106,870
NET APPROPRIATION			\$25,835,258	\$25,842,599

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	3.670	3.670
51209999	SPA & LEO SALARIES AND WAGES	1000	216.660	216.660
51209999	SPA & LEO SALARIES AND WAGES	2000	81.240	81.240
51209999	SPA & LEO SALARIES AND WAGES	3000	69.100	69.100
TOTAL PERSONAL SERVICES			370.670	370.670
TOTAL POSITIONS			370.670	370.670

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13800-Labor - General Fund

101502-DOL 1120 ADMINISTRATIVE SERVICES BC 13800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$168,384	\$168,384
51209999	SPA & LEO SALARIES AND WAGES	1000	\$2,165,922	\$2,165,922
51209999	SPA & LEO SALARIES AND WAGES	2000	\$649,750	\$649,750
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$65,655	\$65,655
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$12,510	\$12,510
51509999	EMPLOYEE BENEFIT COSTS	1000	\$981,810	\$981,810
51509999	EMPLOYEE BENEFIT COSTS	2000	\$280,607	\$280,607
TOTAL PERSONAL SERVICES			\$4,324,638	\$4,324,638
52109999	PURCHASED CONTRACTUAL SERVICES	6000	\$634	\$634
52309999	REPAIR SERVICES	6000	\$3,212	\$3,212
52409999	MAINTENANCE AGREEMENTS	6000	\$66,615	\$66,615
52509999	RENTALS/LEASES	6000	\$11,281	\$11,281
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	6000	\$48,734	\$48,734
52809999	COMMUNICATION AND IT SERVICES	6000	\$34,906	\$34,906
52909999	OTHER SERVICES	6000	\$8,466	\$8,466
TOTAL PURCHASED SERVICES			\$173,848	\$173,848
53109999	GENERAL ADMINISTRATIVE SUPPLIES	6000	\$91,568	\$91,568
53209999	FACILITY & HARDWARE SUPPLIES	6000	\$268	\$268
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	6000	\$1,255	\$1,255
53509999	CLOTHING & RECREATIONAL SUPPLIES	6000	\$103	\$103
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	6000	\$2,400	\$2,400
53909999	OTHER MATERIALS & SUPPLIES	6000	\$967	\$967
TOTAL SUPPLIES			\$96,561	\$96,561
54509999	EQUIPMENT	6000	\$2,753	\$2,753
54609999	ART, OTHER ARTIFACTS & LITERATURE	6000	\$786	\$786
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,539	\$3,539
55809999	OTHER ADMINISTRATIVE EXPENSES	6000	\$4,441	\$4,441
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,441	\$4,441
TOTAL REQUIREMENTS			\$4,603,027	\$4,603,027
RECEIPTS				
44109999	SALE OF SERVICES	2000	\$100,000	\$100,000
TOTAL SALES SERVICES & RENTALS			\$100,000	\$100,000
45499999	INSPECTION/EXAM FEES	2000	\$497,841	\$497,841
TOTAL FEES, LICENSES & FINES			\$497,841	\$497,841
48199999	AGENCY OPERATING TRANSFER IN	2000	\$600,000	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$600,000	\$600,000
TOTAL RECEIPTS			\$1,197,841	\$1,197,841

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13800-Labor - General Fund

101502-DOL 1120 ADMINISTRATIVE SERVICES BC 13800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
NET APPROPRIATION			\$3,405,186	\$3,405,186
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	1000	26.300	26.300
51209999	SPA & LEO SALARIES AND WAGES	2000	8.740	8.740
TOTAL PERSONAL SERVICES			36.040	36.040
TOTAL POSITIONS			36.040	36.040

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13800-Labor - General Fund

101504-DOL 1210 INFORMATION TECHNOLOGY BC 13800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$547,297	\$547,297
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$13,820	\$13,820
51509999	EMPLOYEE BENEFIT COSTS	1000	\$226,294	\$226,294
TOTAL PERSONAL SERVICES			\$787,411	\$787,411
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$49,000	\$49,000
52409999	MAINTENANCE AGREEMENTS	1000	\$25,270	\$25,270
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$2,160	\$2,160
52809999	COMMUNICATION AND IT SERVICES	1000	\$118,339	\$118,339
52909999	OTHER SERVICES	1000	\$57	\$57
TOTAL PURCHASED SERVICES			\$194,826	\$194,826
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$4,788	\$4,788
TOTAL SUPPLIES			\$4,788	\$4,788
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$138	\$138
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$138	\$138
TOTAL REQUIREMENTS			\$987,163	\$987,163
NET APPROPRIATION			\$987,163	\$987,163
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	5.500	5.500
51209999	SPA & LEO SALARIES AND WAGES	2000	0.500	0.500
TOTAL PERSONAL SERVICES			6.000	6.000
TOTAL POSITIONS			6.000	6.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13800-Labor - General Fund

101505-DOL 1310 BOILER SAFETY BUREAU BC 13800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$1,562,236	\$1,562,236
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$51,034	\$51,034
51509999	EMPLOYEE BENEFIT COSTS	2000	\$673,145	\$673,145
TOTAL PERSONAL SERVICES			\$2,286,415	\$2,286,415
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$77,503	\$77,503
52309999	REPAIR SERVICES	2000	\$461	\$461
52409999	MAINTENANCE AGREEMENTS	2000	\$12,214	\$12,214
52509999	RENTALS/LEASES	2000	\$61,897	\$61,897
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$78,695	\$78,695
52809999	COMMUNICATION AND IT SERVICES	2000	\$103,995	\$103,995
52909999	OTHER SERVICES	2000	\$6,208	\$6,208
TOTAL PURCHASED SERVICES			\$340,973	\$340,973
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$26,627	\$26,627
53209999	FACILITY & HARDWARE SUPPLIES	2000	\$50	\$50
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	2000	\$30,645	\$30,645
53509999	CLOTHING & RECREATIONAL SUPPLIES	2000	\$2,500	\$2,500
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	2000	\$620	\$620
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	2000	\$2,927	\$2,927
53909999	OTHER MATERIALS & SUPPLIES	2000	\$7,926	\$7,926
TOTAL SUPPLIES			\$71,295	\$71,295
54509999	EQUIPMENT	2000	\$21,905	\$21,905
54609999	ART, OTHER ARTIFACTS & LITERATURE	2000	\$10,258	\$10,258
TOTAL PROPERTY, PLANT & EQUIPMENT			\$32,163	\$32,163
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$2,745	\$2,745
55909999	OTHER EXPENSES	2000	\$32,639	\$32,639
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$35,384	\$35,384
TOTAL REQUIREMENTS			\$2,766,230	\$2,766,230
RECEIPTS				
45499999	INSPECTION/EXAM FEES	2000	\$2,766,230	\$2,766,230
TOTAL FEES, LICENSES & FINES			\$2,766,230	\$2,766,230
TOTAL RECEIPTS			\$2,766,230	\$2,766,230
NET APPROPRIATION			\$0	\$0

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	20.000	20.000
TOTAL PERSONAL SERVICES			20.000	20.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

TOTAL POSITIONS

20.000	20.000
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13800-Labor - General Fund

101506-DOL 1320 ELEVATOR AND AMUSEMENT DEVICE BUREAU BC 13800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$4,099,043	\$4,099,043
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$112,969	\$112,969
51509999	EMPLOYEE BENEFIT COSTS	2000	\$1,754,890	\$1,754,890
51609999	OTHER PERSONAL SERVICES	2000	\$2,819	\$2,819
TOTAL PERSONAL SERVICES			\$5,969,721	\$5,969,721
52509999	RENTALS/LEASES	2000	\$94,497	\$94,497
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$34,798	\$34,798
52809999	COMMUNICATION AND IT SERVICES	2000	\$24,758	\$24,758
52909999	OTHER SERVICES	2000	\$2,135	\$2,135
TOTAL PURCHASED SERVICES			\$156,188	\$156,188
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$5,006	\$5,006
53209999	FACILITY & HARDWARE SUPPLIES	2000	\$946	\$946
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	2000	\$11,300	\$11,300
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	2000	\$68	\$68
53909999	OTHER MATERIALS & SUPPLIES	2000	\$537	\$537
TOTAL SUPPLIES			\$17,857	\$17,857
54509999	EQUIPMENT	2000	\$3,470	\$3,470
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,470	\$3,470
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$221	\$221
55909999	OTHER EXPENSES	2000	\$194	\$194
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$415	\$415
TOTAL REQUIREMENTS			\$6,147,651	\$6,147,651
RECEIPTS				
45499999	INSPECTION/EXAM FEES	2000	\$6,147,651	\$6,147,651
TOTAL FEES, LICENSES & FINES			\$6,147,651	\$6,147,651
TOTAL RECEIPTS			\$6,147,651	\$6,147,651
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	52.000	52.000
TOTAL PERSONAL SERVICES			52.000	52.000
TOTAL POSITIONS			52.000	52.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13800-Labor - General Fund

101507-DOL 1330 MINE AND QUARRY BUREAU BC 13800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$328,566	\$328,566
51209999	SPA & LEO SALARIES AND WAGES	3000	\$34,938	\$34,938
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$5,123	\$5,123
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$1,293	\$1,293
51509999	EMPLOYEE BENEFIT COSTS	1000	\$141,773	\$141,773
51509999	EMPLOYEE BENEFIT COSTS	3000	\$15,933	\$15,933
TOTAL PERSONAL SERVICES			\$527,626	\$527,626
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$5,255	\$5,255
52309999	REPAIR SERVICES	3000	\$30	\$30
52409999	MAINTENANCE AGREEMENTS	3000	\$667	\$667
52509999	RENTALS/LEASES	3000	\$25,000	\$25,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$30,111	\$30,111
52809999	COMMUNICATION AND IT SERVICES	3000	\$29,367	\$29,367
52909999	OTHER SERVICES	3000	\$4,050	\$4,050
TOTAL PURCHASED SERVICES			\$94,480	\$94,480
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$1,465	\$1,465
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$6,902	\$6,902
TOTAL SUPPLIES			\$8,367	\$8,367
54609999	ART, OTHER ARTIFACTS & LITERATURE	3000	\$28,443	\$28,443
TOTAL PROPERTY, PLANT & EQUIPMENT			\$28,443	\$28,443
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$425	\$425
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$425	\$425
TOTAL REQUIREMENTS			\$659,341	\$659,341
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$183,879	\$183,879
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$183,879	\$183,879
TOTAL RECEIPTS			\$183,879	\$183,879
NET APPROPRIATION			\$475,462	\$475,462
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	4.450	4.450
51209999	SPA & LEO SALARIES AND WAGES	3000	0.550	0.550
TOTAL PERSONAL SERVICES			5.000	5.000
TOTAL POSITIONS			5.000	5.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13800-Labor - General Fund

101509-DOL 1340 WAGE AND HOUR BUREAU BC 13800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$1,825,722	\$1,825,722
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$21,117	\$21,117
51509999	EMPLOYEE BENEFIT COSTS	1000	\$820,024	\$820,024
TOTAL PERSONAL SERVICES			\$2,666,863	\$2,666,863
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$20,397	\$20,397
52409999	MAINTENANCE AGREEMENTS	1000	\$7,925	\$7,925
52509999	RENTALS/LEASES	1000	\$25,668	\$25,668
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$2,662	\$2,662
52809999	COMMUNICATION AND IT SERVICES	1000	\$83,368	\$83,368
52909999	OTHER SERVICES	1000	\$697	\$697
TOTAL PURCHASED SERVICES			\$140,717	\$140,717
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$10,497	\$10,497
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$165	\$165
TOTAL SUPPLIES			\$10,662	\$10,662
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$522	\$522
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$460	\$460
55909999	OTHER EXPENSES	1000	\$1,455	\$1,455
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,437	\$2,437
TOTAL REQUIREMENTS			\$2,820,679	\$2,820,679
NET APPROPRIATION			\$2,820,679	\$2,820,679
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	29.000	29.000
TOTAL PERSONAL SERVICES			29.000	29.000
TOTAL POSITIONS			29.000	29.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13800-Labor - General Fund

101510-DOL 1345 RETALIATORY EMPLOYMENT DISCRIMINATION BUREAU BC 13800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$616,440	\$616,440
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$4,887	\$4,887
51509999	EMPLOYEE BENEFIT COSTS	1000	\$277,841	\$277,841
TOTAL PERSONAL SERVICES			\$899,168	\$899,168
52409999	MAINTENANCE AGREEMENTS	1000	\$5,000	\$5,000
52509999	RENTALS/LEASES	1000	\$1,260	\$1,260
52809999	COMMUNICATION AND IT SERVICES	1000	\$19,793	\$19,793
52909999	OTHER SERVICES	1000	\$85	\$85
TOTAL PURCHASED SERVICES			\$26,138	\$26,138
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$1,072	\$1,072
TOTAL SUPPLIES			\$1,072	\$1,072
TOTAL REQUIREMENTS			\$926,378	\$926,378
NET APPROPRIATION			\$926,378	\$926,378
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	10.000	10.000
TOTAL PERSONAL SERVICES			10.000	10.000
TOTAL POSITIONS			10.000	10.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13800-Labor - General Fund

101512-DOL 1350 OSH 23G - ADMINISTRATION BC 13800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$3,279,669	\$3,279,669
51209999	SPA & LEO SALARIES AND WAGES	3000	\$3,279,677	\$3,279,677
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$42,045	\$42,045
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$42,044	\$42,044
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,432,704	\$1,432,704
51509999	EMPLOYEE BENEFIT COSTS	3000	\$1,432,713	\$1,432,713
51609999	OTHER PERSONAL SERVICES	6000	\$4,395	\$4,395
TOTAL PERSONAL SERVICES			\$9,513,247	\$9,513,247
52109999	PURCHASED CONTRACTUAL SERVICES	6000	\$75,647	\$75,647
52209999	UTILITY/ENERGY SERVICES	6000	\$6,821	\$6,821
52309999	REPAIR SERVICES	6000	\$7,126	\$7,126
52409999	MAINTENANCE AGREEMENTS	6000	\$7,781	\$7,781
52509999	RENTALS/LEASES	6000	\$170,568	\$170,568
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	6000	\$83,051	\$83,051
52809999	COMMUNICATION AND IT SERVICES	6000	\$135,682	\$135,682
52909999	OTHER SERVICES	6000	\$30,161	\$30,161
TOTAL PURCHASED SERVICES			\$516,837	\$516,837
53109999	GENERAL ADMINISTRATIVE SUPPLIES	6000	\$27,754	\$27,754
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	6000	\$13,201	\$13,201
53509999	CLOTHING & RECREATIONAL SUPPLIES	6000	\$1,245	\$1,245
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	6000	\$1,715	\$1,715
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	6000	\$2,672	\$2,672
53909999	OTHER MATERIALS & SUPPLIES	6000	\$24	\$24
TOTAL SUPPLIES			\$46,611	\$46,611
54609999	ART, OTHER ARTIFACTS & LITERATURE	6000	\$3,481	\$3,481
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,481	\$3,481
55809999	OTHER ADMINISTRATIVE EXPENSES	6000	\$3,391	\$3,391
55909999	OTHER EXPENSES	6000	\$425	\$425
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,816	\$3,816
TOTAL REQUIREMENTS			\$10,083,992	\$10,083,992
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$5,043,114	\$5,043,114
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,043,114	\$5,043,114
TOTAL RECEIPTS			\$5,043,114	\$5,043,114
NET APPROPRIATION			\$5,040,878	\$5,040,878

Position Counts

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51209999	SPA & LEO SALARIES AND WAGES	1000	46.950	46.950
51209999	SPA & LEO SALARIES AND WAGES	3000	46.950	46.950
TOTAL PERSONAL SERVICES			93.900	93.900
TOTAL POSITIONS			93.900	93.900

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13800-Labor - General Fund

101513-DOL 1351 OSH - REVIEW COMMISION BC 13800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$190,538	\$190,538
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$3,701	\$3,701
51509999	EMPLOYEE BENEFIT COSTS	1000	\$85,608	\$85,608
51609999	OTHER PERSONAL SERVICES	1000	\$203	\$203
TOTAL PERSONAL SERVICES			\$280,050	\$280,050
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$83,943	\$83,943
52409999	MAINTENANCE AGREEMENTS	1000	\$486	\$486
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$120	\$120
52809999	COMMUNICATION AND IT SERVICES	1000	\$13,997	\$13,997
52909999	OTHER SERVICES	1000	\$3,107	\$3,107
TOTAL PURCHASED SERVICES			\$101,653	\$101,653
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$2,000	\$2,000
TOTAL SUPPLIES			\$2,000	\$2,000
54609999	ART, OTHER ARTIFACTS & LITERATURE	1000	\$1,029	\$1,029
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,029	\$1,029
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$343	\$343
55909999	OTHER EXPENSES	1000	\$7,500	\$7,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,843	\$7,843
TOTAL REQUIREMENTS			\$392,575	\$392,575
RECEIPTS				
45909999	OTHER LICENSES, FEES AND PERMITS	2000	\$7,500	\$7,500
TOTAL FEES, LICENSES & FINES			\$7,500	\$7,500
TOTAL RECEIPTS			\$7,500	\$7,500
NET APPROPRIATION			\$385,075	\$385,075
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	2.670	2.670
TOTAL PERSONAL SERVICES			2.670	2.670
TOTAL POSITIONS			2.670	2.670

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13800-Labor - General Fund

101514-DOL 1352 OSH 23G - STATE FUNDS BC 13800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$6,125,221	\$6,125,221
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$105,436	\$105,436
51509999	EMPLOYEE BENEFIT COSTS	1000	\$2,648,019	\$2,648,019
51609999	OTHER PERSONAL SERVICES	1000	\$6,352	\$6,352
TOTAL PERSONAL SERVICES			\$8,885,028	\$8,885,028
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$1,000,073	\$1,000,073
52309999	REPAIR SERVICES	1000	\$31	\$31
52409999	MAINTENANCE AGREEMENTS	1000	\$247	\$247
52509999	RENTALS/LEASES	1000	\$309,596	\$316,937
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$12,956	\$12,956
52809999	COMMUNICATION AND IT SERVICES	1000	\$89,422	\$89,422
52909999	OTHER SERVICES	1000	\$19	\$19
TOTAL PURCHASED SERVICES			\$1,412,344	\$1,419,685
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$12,430	\$12,430
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$9,258	\$9,258
53509999	CLOTHING & RECREATIONAL SUPPLIES	1000	\$421	\$421
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$550	\$550
53909999	OTHER MATERIALS & SUPPLIES	1000	\$7,500	\$7,500
TOTAL SUPPLIES			\$30,159	\$30,159
54509999	EQUIPMENT	1000	\$130	\$130
54609999	ART, OTHER ARTIFACTS & LITERATURE	1000	\$35,000	\$35,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$35,130	\$35,130
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$2,500	\$2,500
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$1,000	\$1,000
55909999	OTHER EXPENSES	1000	\$47,500	\$47,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$51,000	\$51,000
TOTAL REQUIREMENTS			\$10,413,661	\$10,421,002
RECEIPTS				
44109999	SALE OF SERVICES	2000	\$4,000	\$4,000
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$42,500	\$42,500
TOTAL SALES SERVICES & RENTALS			\$46,500	\$46,500
48199999	AGENCY OPERATING TRANSFER IN	2000	\$300,000	\$300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$300,000	\$300,000
TOTAL RECEIPTS			\$346,500	\$346,500
NET APPROPRIATION			\$10,067,161	\$10,074,502

Position Counts

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	1000	83.190	83.190
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TOTAL PERSONAL SERVICES		83.190	83.190
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TOTAL POSITIONS		83.190	83.190
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13800-Labor - General Fund

101515-DOL 1353 OSH 23G -FEDERAL FUNDS BC 13800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	\$530,373	\$530,373
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$8,516	\$8,516
51509999	EMPLOYEE BENEFIT COSTS	3000	\$235,534	\$235,534
TOTAL PERSONAL SERVICES			\$774,423	\$774,423
52409999	MAINTENANCE AGREEMENTS	3000	\$67,743	\$67,743
TOTAL PURCHASED SERVICES			\$67,743	\$67,743
TOTAL REQUIREMENTS			\$842,166	\$842,166
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$842,166	\$842,166
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$842,166	\$842,166
TOTAL RECEIPTS			\$842,166	\$842,166
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	8.000	8.000
TOTAL PERSONAL SERVICES			8.000	8.000
TOTAL POSITIONS			8.000	8.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13800-Labor - General Fund

101516-DOL 1358 OSH 21D ON-SITE CONSULTATION BC 13800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$804,440	\$804,440
51209999	SPA & LEO SALARIES AND WAGES	3000	\$985,284	\$985,284
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$21,500	\$21,500
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$30,745	\$30,745
51509999	EMPLOYEE BENEFIT COSTS	1000	\$336,851	\$336,851
51509999	EMPLOYEE BENEFIT COSTS	3000	\$415,337	\$415,337
TOTAL PERSONAL SERVICES			\$2,594,157	\$2,594,157
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$10,250	\$10,250
52309999	REPAIR SERVICES	1000	\$224	\$224
52409999	MAINTENANCE AGREEMENTS	1000	\$8,790	\$8,790
52509999	RENTALS/LEASES	1000	\$50,088	\$50,088
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$33,527	\$33,527
52809999	COMMUNICATION AND IT SERVICES	1000	\$10,995	\$10,995
52909999	OTHER SERVICES	1000	\$2,902	\$2,902
TOTAL PURCHASED SERVICES			\$116,776	\$116,776
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$25,713	\$25,713
53109999	GENERAL ADMINISTRATIVE SUPPLIES	6000	\$10,636	\$10,636
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$8,723	\$8,723
53509999	CLOTHING & RECREATIONAL SUPPLIES	1000	\$44	\$44
TOTAL SUPPLIES			\$45,116	\$45,116
54509999	EQUIPMENT	1000	\$2,912	\$2,912
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,912	\$2,912
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$288	\$288
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$288	\$288
TOTAL REQUIREMENTS			\$2,759,249	\$2,759,249
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,399,620	\$1,399,620
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,399,620	\$1,399,620
TOTAL RECEIPTS			\$1,399,620	\$1,399,620
NET APPROPRIATION			\$1,359,629	\$1,359,629
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	9.270	9.270
51209999	SPA & LEO SALARIES AND WAGES	3000	11.600	11.600
TOTAL PERSONAL SERVICES			20.870	20.870
TOTAL POSITIONS			20.870	20.870

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13800-Labor - General Fund

101517-DOL 1360 BLS STATISTICAL PROGRAM BC 13800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$111,837	\$111,837
51209999	SPA & LEO SALARIES AND WAGES	3000	\$111,837	\$111,837
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$1,945	\$1,945
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$1,945	\$1,945
51509999	EMPLOYEE BENEFIT COSTS	1000	\$52,243	\$52,243
51509999	EMPLOYEE BENEFIT COSTS	3000	\$52,242	\$52,242
51609999	OTHER PERSONAL SERVICES	6000	\$161	\$161
TOTAL PERSONAL SERVICES			\$332,210	\$332,210
52109999	PURCHASED CONTRACTUAL SERVICES	6000	\$1,393	\$1,393
52409999	MAINTENANCE AGREEMENTS	6000	\$2,171	\$2,171
52809999	COMMUNICATION AND IT SERVICES	6000	\$8,525	\$8,525
52909999	OTHER SERVICES	6000	\$34	\$34
TOTAL PURCHASED SERVICES			\$12,123	\$12,123
53109999	GENERAL ADMINISTRATIVE SUPPLIES	6000	\$2,842	\$2,842
TOTAL SUPPLIES			\$2,842	\$2,842
TOTAL REQUIREMENTS			\$347,175	\$347,175
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$172,369	\$172,369
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$172,369	\$172,369
TOTAL RECEIPTS			\$172,369	\$172,369
NET APPROPRIATION			\$174,806	\$174,806
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	2.000	2.000
51209999	SPA & LEO SALARIES AND WAGES	3000	2.000	2.000
TOTAL PERSONAL SERVICES			4.000	4.000
TOTAL POSITIONS			4.000	4.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13800-Labor - General Fund

101522-DOL 1991 INDIRECT COST RESERVE BC 13800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52809999	COMMUNICATION AND IT SERVICES	2000	\$200,000	\$200,000
TOTAL PURCHASED SERVICES			\$200,000	\$200,000
54509999	EQUIPMENT	2000	\$50,000	\$50,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$50,000	\$50,000
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$500,000	\$500,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500,000	\$500,000
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$250,000	\$250,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$250,000	\$250,000
TOTAL REQUIREMENTS			\$1,000,000	\$1,000,000
RECEIPTS				
47309999	INDIRECT(OVERHD) COST REC	2000	\$500,000	\$500,000
TOTAL MISCELLANEOUS			\$500,000	\$500,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$500,000	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$500,000	\$500,000
TOTAL RECEIPTS			\$1,000,000	\$1,000,000
NET APPROPRIATION			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13800-Labor - General Fund

101526-DOL 1900 RESERVES & TRANSFERS BC 13800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	1000	\$192,841	\$192,841
TOTAL RESERVES			\$192,841	\$192,841
TOTAL REQUIREMENTS			\$192,841	\$192,841
NET APPROPRIATION			\$192,841	\$192,841