



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Public Instruction - General Fund Code: 13510

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$14,559,608,853	\$14,559,643,586
LESS ESTIMATED RECEIPTS	\$2,677,126,105	\$2,612,622,303
NET APPROPRIATION	\$11,882,482,748	\$11,947,021,283

Kristen Walker

Approved - October 15, 2025

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

13510-Public Instruction - General Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
101000	DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510	\$14,258,976	\$14,262,044
101005	DPI 1005 STATE BOARD OF EDUCATION BC 13510	\$1,585,862	\$1,586,076
101008	DPI 1808 STATEWIDE SYSTEMS O&M BC 13510	\$20,870,484	\$20,870,484
101021	DPI 1021 EDUCATION INNOVATIONS - DPI BC 13510	\$1,039,322	\$1,039,322
101030	DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510	\$11,976,414	\$11,978,615
101033	DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510	\$11,652,043	\$11,653,227
101040	DPI 1400 OFFICE OF EARLY LEARNING BC 13510	\$7,491,032	\$7,492,713
101041	DPI 1410 NCCAT BC 13510	\$5,087,792	\$5,090,759
101050	DPI 1500 TECHNOLOGY SERVICES BC 13510	\$25,233,457	\$25,238,950
101060	DPI 1600 CURRICULUM, INSTRUCT, ACCTABILITY & TECH BC 13510	\$34,136,154	\$34,144,551
101064	DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510	\$13,068,411	\$13,068,469
101066	DPI 1660 SPECIAL POPULATIONS BC 13510	\$36,980,970	\$36,990,440
101100	DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510	\$8,597,612	\$8,597,612
101170	DPI 1700 STATE AID - FEDERAL PROGRAMS BC 13510	\$1,633,490,062	\$1,633,490,062
101180	DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510	\$12,668,990,858	\$12,668,990,858
101190	DPI 1900 RESERVES AND TRANSFERS BC 13510	\$55,192,654	\$55,192,654
101191	DPI 1901 PASS-THROUGH GRANTS BC 13510	\$9,956,750	\$9,956,750
TOTAL REQUIREMENTS		\$14,559,608,853	\$14,559,643,586
RECEIPTS			
101000	DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510	\$1,201,814	\$1,201,814
101005	DPI 1005 STATE BOARD OF EDUCATION BC 13510	\$263,545	\$263,545
101021	DPI 1021 EDUCATION INNOVATIONS - DPI BC 13510	\$128,120	\$128,120
101030	DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510	\$2,783,575	\$2,783,575
101033	DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510	\$9,249,683	\$9,249,683
101040	DPI 1400 OFFICE OF EARLY LEARNING BC 13510	\$2,558,691	\$2,558,691
101041	DPI 1410 NCCAT BC 13510	\$200	\$200
101050	DPI 1500 TECHNOLOGY SERVICES BC 13510	\$11,333,978	\$11,333,978
101060	DPI 1600 CURRICULUM, INSTRUCT, ACCTABILITY & TECH BC 13510	\$20,897,324	\$20,897,324
101064	DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510	\$6,973,916	\$6,973,916
101066	DPI 1660 SPECIAL POPULATIONS BC 13510	\$25,723,792	\$25,723,792
101100	DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510	\$8,597,885	\$8,597,885
101170	DPI 1700 STATE AID - FEDERAL PROGRAMS BC 13510	\$1,633,490,062	\$1,633,490,062
101180	DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510	\$946,794,962	\$882,291,160
101190	DPI 1900 RESERVES AND TRANSFERS BC 13510	\$7,128,558	\$7,128,558
TOTAL RECEIPTS		\$2,677,126,105	\$2,612,622,303
NET APPROPRIATION		\$11,882,482,748	\$11,947,021,283

Position Counts

REQUIREMENTS

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

Position Counts

REQUIREMENTS

101000	DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510	46.989	46.989
101005	DPI 1005 STATE BOARD OF EDUCATION BC 13510	8.441	8.441
101021	DPI 1021 EDUCATION INNOVATIONS - DPI BC 13510	27.000	27.000
101030	DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510	76.900	76.900
101033	DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510	63.250	63.250
101040	DPI 1400 OFFICE OF EARLY LEARNING BC 13510	42.874	42.874
101041	DPI 1410 NCCAT BC 13510	45.750	45.750
101050	DPI 1500 TECHNOLOGY SERVICES BC 13510	73.626	73.626
101060	DPI 1600 CURRICULUM, INSTRUCT, ACCTABILITY & TECH BC 13510	140.301	140.301
101064	DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510	70.877	70.877
101066	DPI 1660 SPECIAL POPULATIONS BC 13510	144.016	144.016
101100	DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510	43.704	43.704
101180	DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510	1.000	1.000
TOTAL POSITIONS		784.728	784.728

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13510-Public Instruction - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$5,025,307	\$5,025,307
51209999	SPA & LEO SALARIES AND WAGES	1000	\$30,648,758	\$30,648,758
51209999	SPA & LEO SALARIES AND WAGES	2000	\$3,274,488	\$3,274,488
51209999	SPA & LEO SALARIES AND WAGES	3000	\$28,040,170	\$28,040,170
51309999	TEMPORARY SALARIES	1000	\$71,413	\$71,413
51309999	TEMPORARY SALARIES	2000	\$312,802	\$312,802
51309999	TEMPORARY SALARIES	3000	\$85,000	\$85,000
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$936,754	\$962,838
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$57,327	\$57,327
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$691,852	\$691,852
51509999	EMPLOYEE BENEFIT COSTS	1000	\$14,995,640	\$15,004,289
51509999	EMPLOYEE BENEFIT COSTS	2000	\$1,475,018	\$1,475,018
51509999	EMPLOYEE BENEFIT COSTS	3000	\$11,479,448	\$11,479,448
51609999	OTHER PERSONAL SERVICES	1000	\$33,988	\$33,988
51609999	OTHER PERSONAL SERVICES	3000	\$9,734	\$9,734
TOTAL PERSONAL SERVICES			\$97,137,699	\$97,172,432
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$77,519,832	\$77,544,832
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$8,394,759	\$8,394,759
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$31,146,481	\$31,146,481
52209999	UTILITY/ENERGY SERVICES	1000	\$114,748	\$114,748
52309999	REPAIR SERVICES	1000	\$30,521	\$30,521
52309999	REPAIR SERVICES	2000	\$59	\$59
52309999	REPAIR SERVICES	3000	\$30,135	\$30,135
52409999	MAINTENANCE AGREEMENTS	1000	\$2,880,554	\$2,880,554
52409999	MAINTENANCE AGREEMENTS	2000	\$8,000	\$8,000
52409999	MAINTENANCE AGREEMENTS	3000	\$30,755	\$30,755
52509999	RENTALS/LEASES	1000	\$261,214	\$261,214
52509999	RENTALS/LEASES	2000	\$75,000	\$75,000
52509999	RENTALS/LEASES	3000	\$833,118	\$833,118
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$1,481,343	\$1,481,343
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$257,608	\$257,608
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$1,626,200	\$1,626,200
52809999	COMMUNICATION AND IT SERVICES	1000	\$1,401,194	\$1,401,194
52809999	COMMUNICATION AND IT SERVICES	2000	\$7,050	\$7,050
52809999	COMMUNICATION AND IT SERVICES	3000	\$266,367	\$266,367
52909999	OTHER SERVICES	1000	\$3,393,889	\$3,393,889
52909999	OTHER SERVICES	2000	\$2,500	\$2,500
52909999	OTHER SERVICES	3000	\$303,259	\$303,259

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13510-Public Instruction - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL PURCHASED SERVICES			\$130,064,586	\$130,089,586
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$136,676	\$136,676
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$3,567	\$3,567
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$98,201	\$98,201
53209999	FACILITY & HARDWARE SUPPLIES	1000	\$39,983	\$39,983
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$13,927	\$13,927
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$64,944	\$64,944
53409999	FOOD & DIETARY SUPPLIES	1000	\$110,971	\$110,971
53509999	CLOTHING & RECRETIONAL SUPPLIES	1000	\$3,346	\$3,346
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$2,608,945	\$2,608,945
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$1,140,636	\$1,140,636
53809999	PURCHASES FOR RESALE	2000	\$38,685	\$38,685
53909999	OTHER MATERIALS & SUPPLIES	1000	\$1,490	\$1,490
53909999	OTHER MATERIALS & SUPPLIES	3000	\$2,000	\$2,000
TOTAL SUPPLIES			\$4,263,371	\$4,263,371
54509999	EQUIPMENT	0000	\$3,000	\$3,000
54509999	EQUIPMENT	1000	\$465,502	\$465,502
54509999	EQUIPMENT	2000	\$41,172	\$41,172
54509999	EQUIPMENT	3000	\$32,943	\$32,943
54609999	ART, OTHER ARTIFACTS & LITERATURE	1000	\$200	\$200
54609999	ART, OTHER ARTIFACTS & LITERATURE	3000	\$5,000	\$5,000
54709999	INTANGIBLE ASSETS	1000	\$304,344	\$304,344
54709999	INTANGIBLE ASSETS	2000	\$8,000	\$8,000
54709999	INTANGIBLE ASSETS	3000	\$3,700	\$3,700
TOTAL PROPERTY, PLANT & EQUIPMENT			\$863,861	\$863,861
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$6,610,562	\$6,610,562
55109999	LEGAL, LICENSES & PERMIT COSTS	3000	\$150	\$150
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	1000	\$3,666,673	\$3,666,673
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$9,000	\$9,000
55609999	ASSETS & OTHER ADJUSTMENTS	3000	\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$4,248,528	\$4,248,528
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$62,424	\$62,424
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$622,011	\$622,011
55909999	OTHER EXPENSES	1000	\$9,598	\$9,598
55909999	OTHER EXPENSES	3000	\$732	\$732
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$15,230,678	\$15,230,678
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	1000	\$11,221,216,228	\$11,285,695,030

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13510-Public Instruction - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$949,294,962	\$884,791,160
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	3000	\$1,612,996,106	\$1,612,996,106
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	1000	\$33,943,989	\$33,943,989
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	3000	\$999	\$999
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$104,000	\$104,000
56C09999	COST REIMBURSEMENTS TO NGOS	3000	\$4,094,506	\$4,094,506
56E09999	DISCRETIONARY GRANTS TO NGOS	3000	\$2,000,000	\$2,000,000
56G09999	DIRECT GRANTS TO NGOS	1000	\$9,923,417	\$9,923,417
TOTAL AID AND PUBLIC ASSISTANCE			\$13,833,574,207	\$13,833,549,207
57109999	AGENCY RESERVES	1000	\$269,789,139	\$269,789,139
57109999	AGENCY RESERVES	3000	\$2,492,529	\$2,492,529
TOTAL RESERVES			\$272,281,668	\$272,281,668
58109999	AGENCY OPERATING TRANSFERS OUT	1000	\$188,105,756	\$188,105,756
58109999	AGENCY OPERATING TRANSFERS OUT	3000	\$18,087,027	\$18,087,027
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$206,192,783	\$206,192,783
TOTAL REQUIREMENTS			\$14,559,608,853	\$14,559,643,586
RECEIPTS				
44109999	SALE OF SERVICES	2000	\$150,993	\$150,993
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$96,896	\$96,896
TOTAL SALES SERVICES & RENTALS			\$247,889	\$247,889
45599999	FINES, PENALTIES & ASSESSMENT FEES	2000	\$217,535,408	\$197,535,408
TOTAL FEES, LICENSES & FINES			\$217,535,408	\$197,535,408
47199999	MISCELLANEOUS	1000	\$3,502	\$3,502
47999999	OTHER MISCELLANEOUS	1000	\$8,661	\$8,661
47999999	OTHER MISCELLANEOUS	2000	\$2,407	\$2,407
TOTAL MISCELLANEOUS			\$14,570	\$14,570
48199999	AGENCY OPERATING TRANSFER IN	2000	\$743,013,867	\$698,510,065
48199999	AGENCY OPERATING TRANSFER IN	3000	\$4,637,577	\$4,637,577
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,709,221,428	\$1,709,221,428
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3019	\$853,679	\$853,679
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3023	\$700,000	\$700,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3025	\$897,704	\$897,704

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

13510-Public Instruction - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	1000	\$3,983	\$3,983
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,459,328,238	\$2,414,824,436
TOTAL RECEIPTS			\$2,677,126,105	\$2,612,622,303
NET APPROPRIATION			\$11,882,482,748	\$11,947,021,283

Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	1000	66.000	66.000
51209999	SPA & LEO SALARIES AND WAGES	1000	365.443	365.443
51209999	SPA & LEO SALARIES AND WAGES	2000	41.880	41.880
51209999	SPA & LEO SALARIES AND WAGES	3000	310.755	310.755
TOTAL PERSONAL SERVICES			784.078	784.078
57109999	AGENCY RESERVES	1000	0.650	0.650
TOTAL RESERVES			0.650	0.650
TOTAL POSITIONS			784.728	784.728

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13510-Public Instruction - General Fund

101000-DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$168,384	\$168,384
51209999	SPA & LEO SALARIES AND WAGES	1000	\$3,346,543	\$3,346,543
51209999	SPA & LEO SALARIES AND WAGES	2000	\$239,123	\$239,123
51209999	SPA & LEO SALARIES AND WAGES	3000	\$482,585	\$482,585
51309999	TEMPORARY SALARIES	1000	\$1	\$1
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$59,634	\$61,964
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$299	\$299
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$4,207	\$4,207
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,428,465	\$1,429,203
51509999	EMPLOYEE BENEFIT COSTS	2000	\$98,985	\$98,985
51509999	EMPLOYEE BENEFIT COSTS	3000	\$205,057	\$205,057
51609999	OTHER PERSONAL SERVICES	3000	\$58	\$58
TOTAL PERSONAL SERVICES			\$6,033,341	\$6,036,409
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$4,559,035	\$4,559,035
52309999	REPAIR SERVICES	1000	\$1,675	\$1,675
52309999	REPAIR SERVICES	2000	\$59	\$59
52409999	MAINTENANCE AGREEMENTS	1000	\$3,262	\$3,262
52409999	MAINTENANCE AGREEMENTS	2000	\$6,000	\$6,000
52509999	RENTALS/LEASES	1000	\$17,500	\$17,500
52509999	RENTALS/LEASES	2000	\$30,000	\$30,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$88,947	\$88,947
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$200	\$200
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$658	\$658
52809999	COMMUNICATION AND IT SERVICES	1000	\$118,903	\$118,903
52909999	OTHER SERVICES	1000	\$19,050	\$19,050
TOTAL PURCHASED SERVICES			\$4,845,289	\$4,845,289
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$19,100	\$19,100
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$896	\$896
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$120	\$120
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$200	\$200
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$500	\$500
53809999	PURCHASES FOR RESALE	2000	\$38,685	\$38,685
TOTAL SUPPLIES			\$59,501	\$59,501
54509999	EQUIPMENT	1000	\$23,875	\$23,875
54509999	EQUIPMENT	2000	\$19,558	\$19,558
54709999	INTANGIBLE ASSETS	1000	\$6,339	\$6,339
54709999	INTANGIBLE ASSETS	2000	\$8,000	\$8,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13510-Public Instruction - General Fund

101000-DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL PROPERTY, PLANT & EQUIPMENT			\$57,772	\$57,772
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$100	\$100
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$122,111	\$122,111
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$57,424	\$57,424
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$179,635	\$179,635
57109999	AGENCY RESERVES	1000	\$3,083,438	\$3,083,438
TOTAL RESERVES			\$3,083,438	\$3,083,438
TOTAL REQUIREMENTS			\$14,258,976	\$14,262,044
RECEIPTS				
44109999	SALE OF SERVICES	2000	\$150,993	\$150,993
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$87,896	\$87,896
TOTAL SALES SERVICES & RENTALS			\$238,889	\$238,889
47999999	OTHER MISCELLANEOUS	2000	\$160	\$160
TOTAL MISCELLANEOUS			\$160	\$160
48199999	AGENCY OPERATING TRANSFER IN	2000	\$270,000	\$270,000
48199999	AGENCY OPERATING TRANSFER IN	3000	\$179,743	\$179,743
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$513,022	\$513,022
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$962,765	\$962,765
TOTAL RECEIPTS			\$1,201,814	\$1,201,814
NET APPROPRIATION			\$13,057,162	\$13,060,230

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	1000	36.089	36.089
51209999	SPA & LEO SALARIES AND WAGES	2000	2.830	2.830
51209999	SPA & LEO SALARIES AND WAGES	3000	6.420	6.420
TOTAL PERSONAL SERVICES			46.339	46.339
57109999	AGENCY RESERVES	1000	0.650	0.650
TOTAL RESERVES			0.650	0.650
TOTAL POSITIONS			46.989	46.989

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13510-Public Instruction - General Fund

101005-DPI 1005 STATE BOARD OF EDUCATION BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$759,559	\$759,559
51209999	SPA & LEO SALARIES AND WAGES	2000	\$68,990	\$68,990
51209999	SPA & LEO SALARIES AND WAGES	3000	\$117,119	\$117,119
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$2,898	\$3,061
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$71	\$71
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$37	\$37
51509999	EMPLOYEE BENEFIT COSTS	1000	\$294,622	\$294,673
51509999	EMPLOYEE BENEFIT COSTS	2000	\$30,340	\$30,340
51509999	EMPLOYEE BENEFIT COSTS	3000	\$45,742	\$45,742
51609999	OTHER PERSONAL SERVICES	1000	\$12,100	\$12,100
TOTAL PERSONAL SERVICES			\$1,331,478	\$1,331,692
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$57,090	\$57,090
52309999	REPAIR SERVICES	1000	\$300	\$300
52509999	RENTALS/LEASES	1000	\$7,950	\$7,950
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$31,671	\$31,671
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$1,358	\$1,358
52809999	COMMUNICATION AND IT SERVICES	1000	\$14,143	\$14,143
52909999	OTHER SERVICES	1000	\$5,100	\$5,100
TOTAL PURCHASED SERVICES			\$117,612	\$117,612
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$3,000	\$3,000
TOTAL SUPPLIES			\$3,000	\$3,000
54509999	EQUIPMENT	1000	\$7,770	\$7,770
54709999	INTANGIBLE ASSETS	1000	\$32,000	\$32,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$39,770	\$39,770
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$93,842	\$93,842
55909999	OTHER EXPENSES	1000	\$160	\$160
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$94,002	\$94,002
TOTAL REQUIREMENTS			\$1,585,862	\$1,586,076
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$100,647	\$100,647
48199999	AGENCY OPERATING TRANSFER IN	3000	\$162,898	\$162,898
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$263,545	\$263,545
TOTAL RECEIPTS			\$263,545	\$263,545
NET APPROPRIATION			\$1,322,317	\$1,322,531

Position Counts

REQUIREMENTS

51209999	SPA & LEO SALARIES AND WAGES	1000	6.451	6.451
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Office of State Budget And Management
Certified Budget
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Position Counts

REQUIREMENTS

51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	3000	0.990	0.990
TOTAL PERSONAL SERVICES			8.441	8.441
TOTAL POSITIONS			8.441	8.441

**Office of State Budget And Management
Certified Budget
Detail by Fund
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13510-Public Instruction - General Fund

101008-DPI 1808 STATEWIDE SYSTEMS O&M BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$18,007,918	\$18,007,918
52409999	MAINTENANCE AGREEMENTS	1000	\$2,615,522	\$2,615,522
52809999	COMMUNICATION AND IT SERVICES	1000	\$208,294	\$208,294
52909999	OTHER SERVICES	1000	\$30,000	\$30,000
TOTAL PURCHASED SERVICES			\$20,861,734	\$20,861,734
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$8,750	\$8,750
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,750	\$8,750
TOTAL REQUIREMENTS			\$20,870,484	\$20,870,484
NET APPROPRIATION			\$20,870,484	\$20,870,484

**Office of State Budget And Management
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13510-Public Instruction - General Fund

101021-DPI 1021 EDUCATION INNOVATIONS - DPI BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$543,934	\$543,934
51209999	SPA & LEO SALARIES AND WAGES	3000	\$89,716	\$89,716
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$92,759	\$92,759
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$1,346	\$1,346
51509999	EMPLOYEE BENEFIT COSTS	1000	\$274,509	\$274,509
51509999	EMPLOYEE BENEFIT COSTS	3000	\$37,058	\$37,058
TOTAL PERSONAL SERVICES			\$1,039,322	\$1,039,322
TOTAL REQUIREMENTS			\$1,039,322	\$1,039,322
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$128,120	\$128,120
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$128,120	\$128,120
TOTAL RECEIPTS			\$128,120	\$128,120
NET APPROPRIATION			\$911,202	\$911,202

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	26.000	26.000
51209999	SPA & LEO SALARIES AND WAGES	3000	1.000	1.000
TOTAL PERSONAL SERVICES			27.000	27.000
TOTAL POSITIONS			27.000	27.000

Office of State Budget And Management
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13510-Public Instruction - General Fund

101030-DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$4,487,358	\$4,487,358
51209999	SPA & LEO SALARIES AND WAGES	2000	\$60,097	\$60,097
51209999	SPA & LEO SALARIES AND WAGES	3000	\$1,870,831	\$1,870,831
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$77,836	\$79,507
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$1,128	\$1,128
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$23,576	\$23,576
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,884,580	\$1,885,110
51509999	EMPLOYEE BENEFIT COSTS	2000	\$24,194	\$24,194
51509999	EMPLOYEE BENEFIT COSTS	3000	\$783,659	\$783,659
51609999	OTHER PERSONAL SERVICES	1000	\$1,851	\$1,851
TOTAL PERSONAL SERVICES			\$9,215,110	\$9,217,311
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$2,529,339	\$2,529,339
52409999	MAINTENANCE AGREEMENTS	1000	\$540	\$540
52509999	RENTALS/LEASES	1000	\$4,800	\$4,800
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$17,010	\$17,010
52809999	COMMUNICATION AND IT SERVICES	1000	\$12,083	\$12,083
52909999	OTHER SERVICES	1000	\$52,691	\$52,691
TOTAL PURCHASED SERVICES			\$2,616,463	\$2,616,463
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$10,525	\$10,525
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$2,047	\$2,047
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$245	\$245
TOTAL SUPPLIES			\$12,817	\$12,817
54509999	EQUIPMENT	1000	\$94,068	\$94,068
54709999	INTANGIBLE ASSETS	1000	\$1,540	\$1,540
TOTAL PROPERTY, PLANT & EQUIPMENT			\$95,608	\$95,608
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$9,000	\$9,000
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$18,178	\$18,178
55909999	OTHER EXPENSES	1000	\$9,238	\$9,238
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$36,416	\$36,416
TOTAL REQUIREMENTS			\$11,976,414	\$11,978,615
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$9,000	\$9,000
TOTAL SALES SERVICES & RENTALS			\$9,000	\$9,000
47199999	MISCELLANEOUS	1000	\$3,502	\$3,502
47999999	OTHER MISCELLANEOUS	1000	\$1,559	\$1,559
47999999	OTHER MISCELLANEOUS	2000	\$2,047	\$2,047
TOTAL MISCELLANEOUS			\$7,108	\$7,108

**Office of State Budget And Management
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13510-Public Instruction - General Fund

101030-DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$62,485	\$62,485
48199999	AGENCY OPERATING TRANSFER IN	3000	\$2,602,191	\$2,602,191
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$98,808	\$98,808
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	1000	\$3,983	\$3,983
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,767,467	\$2,767,467
TOTAL RECEIPTS			\$2,783,575	\$2,783,575
NET APPROPRIATION			\$9,192,839	\$9,195,040
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	53.467	53.467
51209999	SPA & LEO SALARIES AND WAGES	2000	0.570	0.570
51209999	SPA & LEO SALARIES AND WAGES	3000	22.863	22.863
TOTAL PERSONAL SERVICES			76.900	76.900
TOTAL POSITIONS			76.900	76.900

Office of State Budget And Management
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13510-Public Instruction - General Fund

101033-DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$1,174,038	\$1,174,038
51209999	SPA & LEO SALARIES AND WAGES	2000	\$1,640,390	\$1,640,390
51209999	SPA & LEO SALARIES AND WAGES	3000	\$3,007,232	\$3,007,232
51309999	TEMPORARY SALARIES	2000	\$105,000	\$105,000
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$29,424	\$30,323
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$15,286	\$15,286
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$70,808	\$70,808
51509999	EMPLOYEE BENEFIT COSTS	1000	\$494,366	\$494,651
51509999	EMPLOYEE BENEFIT COSTS	2000	\$666,003	\$666,003
51509999	EMPLOYEE BENEFIT COSTS	3000	\$1,183,181	\$1,183,181
51609999	OTHER PERSONAL SERVICES	1000	\$2,832	\$2,832
51609999	OTHER PERSONAL SERVICES	3000	\$5,600	\$5,600
TOTAL PERSONAL SERVICES			\$8,394,160	\$8,395,344
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$478,292	\$478,292
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$29,180	\$29,180
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$1,759,921	\$1,759,921
52309999	REPAIR SERVICES	1000	\$5,280	\$5,280
52409999	MAINTENANCE AGREEMENTS	1000	\$2,444	\$2,444
52409999	MAINTENANCE AGREEMENTS	3000	\$3,000	\$3,000
52509999	RENTALS/LEASES	1000	\$1,010	\$1,010
52509999	RENTALS/LEASES	2000	\$45,000	\$45,000
52509999	RENTALS/LEASES	3000	\$92,000	\$92,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$108,477	\$108,477
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$248,500	\$248,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$220,826	\$220,826
52809999	COMMUNICATION AND IT SERVICES	1000	\$8,312	\$8,312
52809999	COMMUNICATION AND IT SERVICES	2000	\$2,000	\$2,000
52809999	COMMUNICATION AND IT SERVICES	3000	\$61,922	\$61,922
52909999	OTHER SERVICES	1000	\$7,640	\$7,640
52909999	OTHER SERVICES	2000	\$1,000	\$1,000
52909999	OTHER SERVICES	3000	\$10,500	\$10,500
TOTAL PURCHASED SERVICES			\$3,085,304	\$3,085,304
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$17,781	\$17,781
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	(\$876)	(\$876)
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$8,428	\$8,428
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$12,050	\$12,050
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$350	\$350

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13510-Public Instruction - General Fund

101033-DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$7,401	\$7,401
TOTAL SUPPLIES			\$45,134	\$45,134
54509999	EQUIPMENT	0000	\$3,000	\$3,000
54509999	EQUIPMENT	1000	\$27,870	\$27,870
54509999	EQUIPMENT	2000	\$20,614	\$20,614
54509999	EQUIPMENT	3000	\$5,468	\$5,468
54609999	ART, OTHER ARTIFACTS & LITERATURE	3000	\$1,000	\$1,000
54709999	INTANGIBLE ASSETS	1000	\$4,227	\$4,227
54709999	INTANGIBLE ASSETS	3000	\$2,000	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$64,179	\$64,179
55109999	LEGAL, LICENSES & PERMIT COSTS	3000	\$150	\$150
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$40,017	\$40,017
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$19,099	\$19,099
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$59,266	\$59,266
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$4,000	\$4,000
TOTAL AID AND PUBLIC ASSISTANCE			\$4,000	\$4,000
TOTAL REQUIREMENTS			\$11,652,043	\$11,653,227
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$2,775,097	\$2,775,097
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$6,474,586	\$6,474,586
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$9,249,683	\$9,249,683
TOTAL RECEIPTS			\$9,249,683	\$9,249,683
NET APPROPRIATION			\$2,402,360	\$2,403,544
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	13.636	13.636
51209999	SPA & LEO SALARIES AND WAGES	2000	15.900	15.900
51209999	SPA & LEO SALARIES AND WAGES	3000	33.714	33.714
TOTAL PERSONAL SERVICES			63.250	63.250
TOTAL POSITIONS			63.250	63.250

**Office of State Budget And Management
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13510-Public Instruction - General Fund

101040-DPI 1400 OFFICE OF EARLY LEARNING BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$2,464,445	\$2,464,445
51209999	SPA & LEO SALARIES AND WAGES	3000	\$1,675,756	\$1,675,756
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$67,549	\$68,825
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$34,093	\$34,093
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,003,254	\$1,003,659
51509999	EMPLOYEE BENEFIT COSTS	3000	\$690,285	\$690,285
51609999	OTHER PERSONAL SERVICES	3000	\$500	\$500
TOTAL PERSONAL SERVICES			\$5,935,882	\$5,937,563
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$55,436	\$55,436
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$51,559	\$51,559
52509999	RENTALS/LEASES	1000	\$44,894	\$44,894
52509999	RENTALS/LEASES	3000	\$1,000	\$1,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$120,413	\$120,413
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$71,080	\$71,080
52809999	COMMUNICATION AND IT SERVICES	1000	\$17,273	\$17,273
52909999	OTHER SERVICES	1000	\$5,856	\$5,856
52909999	OTHER SERVICES	3000	\$12,300	\$12,300
TOTAL PURCHASED SERVICES			\$379,811	\$379,811
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$1,000	\$1,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$4,868	\$4,868
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$500	\$500
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$11,750	\$11,750
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$10,000	\$10,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$5,000	\$5,000
TOTAL SUPPLIES			\$33,118	\$33,118
54509999	EQUIPMENT	1000	\$3,000	\$3,000
54709999	INTANGIBLE ASSETS	1000	\$3,918	\$3,918
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,918	\$6,918
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$34,094	\$34,094
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$34,594	\$34,594
57109999	AGENCY RESERVES	1000	\$1,100,709	\$1,100,709
TOTAL RESERVES			\$1,100,709	\$1,100,709
TOTAL REQUIREMENTS			\$7,491,032	\$7,492,713
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$2,558,691	\$2,558,691

**Office of State Budget And Management
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13510-Public Instruction - General Fund

101040-DPI 1400 OFFICE OF EARLY LEARNING BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,558,691	\$2,558,691
TOTAL RECEIPTS			\$2,558,691	\$2,558,691
NET APPROPRIATION			\$4,932,341	\$4,934,022
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	24.790	24.790
51209999	SPA & LEO SALARIES AND WAGES	3000	18.084	18.084
TOTAL PERSONAL SERVICES			42.874	42.874
TOTAL POSITIONS			42.874	42.874

Office of State Budget And Management
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13510-Public Instruction - General Fund

101041-DPI 1410 NCCAT BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$799,013	\$799,013
51209999	SPA & LEO SALARIES AND WAGES	1000	\$1,606,889	\$1,606,889
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$130,950	\$133,203
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,176,768	\$1,177,482
51609999	OTHER PERSONAL SERVICES	1000	\$1,800	\$1,800
TOTAL PERSONAL SERVICES			\$3,715,420	\$3,718,387
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$565,978	\$565,978
52209999	UTILITY/ENERGY SERVICES	1000	\$114,748	\$114,748
52309999	REPAIR SERVICES	1000	\$19,221	\$19,221
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$25,739	\$25,739
52809999	COMMUNICATION AND IT SERVICES	1000	\$46,754	\$46,754
52909999	OTHER SERVICES	1000	\$65,317	\$65,317
TOTAL PURCHASED SERVICES			\$837,757	\$837,757
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$8,131	\$8,131
53209999	FACILITY & HARDWARE SUPPLIES	1000	\$39,983	\$39,983
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$7,747	\$7,747
53409999	FOOD & DIETARY SUPPLIES	1000	\$110,971	\$110,971
53509999	CLOTHING & RECREATIONAL SUPPLIES	1000	\$3,346	\$3,346
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$23,783	\$23,783
53909999	OTHER MATERIALS & SUPPLIES	1000	\$100	\$100
TOTAL SUPPLIES			\$194,061	\$194,061
54509999	EQUIPMENT	1000	\$10,919	\$10,919
54709999	INTANGIBLE ASSETS	1000	\$13,056	\$13,056
TOTAL PROPERTY, PLANT & EQUIPMENT			\$23,975	\$23,975
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$946	\$946
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$1,309	\$1,309
55909999	OTHER EXPENSES	1000	\$200	\$200
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,455	\$2,455
57109999	AGENCY RESERVES	1000	\$314,124	\$314,124
TOTAL RESERVES			\$314,124	\$314,124
TOTAL REQUIREMENTS			\$5,087,792	\$5,090,759
RECEIPTS				
47999999	OTHER MISCELLANEOUS	2000	\$200	\$200
TOTAL MISCELLANEOUS			\$200	\$200
TOTAL RECEIPTS			\$200	\$200
NET APPROPRIATION			\$5,087,592	\$5,090,559

Office of State Budget And Management
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Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	1000	9.000	9.000
51209999	SPA & LEO SALARIES AND WAGES	1000	36.750	36.750
TOTAL PERSONAL SERVICES			45.750	45.750
TOTAL POSITIONS			45.750	45.750

Office of State Budget And Management
Certified Budget
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13510-Public Instruction - General Fund

101050-DPI 1500 TECHNOLOGY SERVICES BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$4,792,772	\$4,792,772
51209999	SPA & LEO SALARIES AND WAGES	2000	\$50,468	\$50,468
51209999	SPA & LEO SALARIES AND WAGES	3000	\$2,622,936	\$2,622,936
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$100,799	\$104,971
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$963	\$963
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$67,305	\$67,305
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,943,449	\$1,944,770
51509999	EMPLOYEE BENEFIT COSTS	2000	\$19,726	\$19,726
51509999	EMPLOYEE BENEFIT COSTS	3000	\$1,073,876	\$1,073,876
51609999	OTHER PERSONAL SERVICES	1000	\$8,274	\$8,274
TOTAL PERSONAL SERVICES			\$10,680,568	\$10,686,061
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$1,124,173	\$1,124,173
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$7,500,000	\$7,500,000
52309999	REPAIR SERVICES	1000	\$750	\$750
52409999	MAINTENANCE AGREEMENTS	1000	\$233,650	\$233,650
52509999	RENTALS/LEASES	1000	\$15,026	\$15,026
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$50,728	\$50,728
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$1,500	\$1,500
52809999	COMMUNICATION AND IT SERVICES	1000	\$308,669	\$308,669
52909999	OTHER SERVICES	1000	\$1,595	\$1,595
TOTAL PURCHASED SERVICES			\$9,236,091	\$9,236,091
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$5,723	\$5,723
TOTAL SUPPLIES			\$5,723	\$5,723
54509999	EQUIPMENT	1000	\$41,588	\$41,588
54709999	INTANGIBLE ASSETS	1000	\$205,622	\$205,622
TOTAL PROPERTY, PLANT & EQUIPMENT			\$247,210	\$247,210
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$63,865	\$63,865
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$63,865	\$63,865
57109999	AGENCY RESERVES	1000	\$5,000,000	\$5,000,000
TOTAL RESERVES			\$5,000,000	\$5,000,000
TOTAL REQUIREMENTS			\$25,233,457	\$25,238,950
RECEIPTS				
47999999	OTHER MISCELLANEOUS	1000	\$7,102	\$7,102
TOTAL MISCELLANEOUS			\$7,102	\$7,102
48199999	AGENCY OPERATING TRANSFER IN	2000	\$7,561,497	\$7,561,497
48199999	AGENCY OPERATING TRANSFER IN	3000	\$1,494,117	\$1,494,117
48809999	AGENCY FEDERAL FUNDS	3000	\$2,271,262	\$2,271,262

**Office of State Budget And Management
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Detail by Fund
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13510-Public Instruction - General Fund

101050-DPI 1500 TECHNOLOGY SERVICES BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
	TRANSFER/RECEIPTS			
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$11,326,876	\$11,326,876
TOTAL RECEIPTS			\$11,333,978	\$11,333,978
NET APPROPRIATION			\$13,899,479	\$13,904,972
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	47.201	47.201
51209999	SPA & LEO SALARIES AND WAGES	2000	1.390	1.390
51209999	SPA & LEO SALARIES AND WAGES	3000	25.035	25.035
TOTAL PERSONAL SERVICES			73.626	73.626
TOTAL POSITIONS			73.626	73.626

**Office of State Budget And Management
Certified Budget
Detail by Fund
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13510-Public Instruction - General Fund

101060-DPI 1600 CURRICULUM, INSTRUCT, ACCTABILITY & TECH BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$6,020,192	\$6,020,192
51209999	SPA & LEO SALARIES AND WAGES	2000	\$119,395	\$119,395
51209999	SPA & LEO SALARIES AND WAGES	3000	\$6,724,908	\$6,724,908
51309999	TEMPORARY SALARIES	1000	\$18,912	\$18,912
51309999	TEMPORARY SALARIES	3000	\$25,000	\$25,000
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$137,489	\$143,865
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$3,712	\$3,712
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$187,686	\$187,686
51509999	EMPLOYEE BENEFIT COSTS	1000	\$2,460,330	\$2,462,351
51509999	EMPLOYEE BENEFIT COSTS	2000	\$46,300	\$46,300
51509999	EMPLOYEE BENEFIT COSTS	3000	\$2,735,824	\$2,735,824
51609999	OTHER PERSONAL SERVICES	1000	\$591	\$591
51609999	OTHER PERSONAL SERVICES	3000	\$1,463	\$1,463
TOTAL PERSONAL SERVICES			\$18,481,802	\$18,490,199
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$2,965,439	\$2,965,439
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$9,240,226	\$9,240,226
52309999	REPAIR SERVICES	1000	\$3,025	\$3,025
52309999	REPAIR SERVICES	3000	\$26,785	\$26,785
52409999	MAINTENANCE AGREEMENTS	1000	\$19,717	\$19,717
52409999	MAINTENANCE AGREEMENTS	3000	\$1,701	\$1,701
52509999	RENTALS/LEASES	1000	\$72,264	\$72,264
52509999	RENTALS/LEASES	3000	\$11,393	\$11,393
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$370,415	\$370,415
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$253,387	\$253,387
52809999	COMMUNICATION AND IT SERVICES	1000	\$388,956	\$388,956
52809999	COMMUNICATION AND IT SERVICES	3000	\$92,784	\$92,784
52909999	OTHER SERVICES	1000	\$38,937	\$38,937
52909999	OTHER SERVICES	3000	\$69,033	\$69,033
TOTAL PURCHASED SERVICES			\$13,554,062	\$13,554,062
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$32,771	\$32,771
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$9,602	\$9,602
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$9,244	\$9,244
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$27,806	\$27,806
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$1,003,717	\$1,003,717
TOTAL SUPPLIES			\$1,083,140	\$1,083,140
54509999	EQUIPMENT	1000	\$96,365	\$96,365
54509999	EQUIPMENT	3000	\$14,540	\$14,540

**Office of State Budget And Management
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13510-Public Instruction - General Fund

101060-DPI 1600 CURRICULUM, INSTRUCT, ACCTABILITY & TECH BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
54609999	ART, OTHER ARTIFACTS & LITERATURE	1000	\$200	\$200
54709999	INTANGIBLE ASSETS	1000	\$16,957	\$16,957
54709999	INTANGIBLE ASSETS	3000	\$1,200	\$1,200
TOTAL PROPERTY, PLANT & EQUIPMENT			\$129,262	\$129,262
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$4,000	\$4,000
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$564,429	\$564,429
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$269,427	\$269,427
55909999	OTHER EXPENSES	3000	\$32	\$32
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$837,888	\$837,888
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	3000	\$50,000	\$50,000
TOTAL AID AND PUBLIC ASSISTANCE			\$50,000	\$50,000
TOTAL REQUIREMENTS			\$34,136,154	\$34,144,551
RECEIPTS				
45599999	FINES, PENALTIES & ASSESSMENT FEES	2000	\$169,407	\$169,407
TOTAL FEES, LICENSES & FINES			\$169,407	\$169,407
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$20,727,917	\$20,727,917
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$20,727,917	\$20,727,917
TOTAL RECEIPTS			\$20,897,324	\$20,897,324
NET APPROPRIATION			\$13,238,830	\$13,247,227
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	61.703	61.703
51209999	SPA & LEO SALARIES AND WAGES	2000	2.000	2.000
51209999	SPA & LEO SALARIES AND WAGES	3000	76.598	76.598
TOTAL PERSONAL SERVICES			140.301	140.301
TOTAL POSITIONS			140.301	140.301

**Office of State Budget And Management
Certified Budget
Detail by Fund
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13510-Public Instruction - General Fund

101064-DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$2,685,862	\$2,685,862
51209999	SPA & LEO SALARIES AND WAGES	2000	\$1,096,025	\$1,096,025
51209999	SPA & LEO SALARIES AND WAGES	3000	\$2,633,548	\$2,633,548
51309999	TEMPORARY SALARIES	1000	\$52,500	\$52,500
51309999	TEMPORARY SALARIES	2000	\$207,802	\$207,802
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$66,407	\$66,451
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$35,868	\$35,868
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$73,133	\$73,133
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,109,219	\$1,109,233
51509999	EMPLOYEE BENEFIT COSTS	2000	\$589,470	\$589,470
51509999	EMPLOYEE BENEFIT COSTS	3000	\$1,045,052	\$1,045,052
51609999	OTHER PERSONAL SERVICES	1000	\$540	\$540
51609999	OTHER PERSONAL SERVICES	3000	\$368	\$368
TOTAL PERSONAL SERVICES			\$9,595,794	\$9,595,852
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$419,263	\$419,263
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$865,579	\$865,579
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$385,285	\$385,285
52309999	REPAIR SERVICES	1000	\$270	\$270
52409999	MAINTENANCE AGREEMENTS	1000	\$5,291	\$5,291
52409999	MAINTENANCE AGREEMENTS	2000	\$2,000	\$2,000
52509999	RENTALS/LEASES	1000	\$21,296	\$21,296
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$325,967	\$325,967
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$7,550	\$7,550
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$17,850	\$17,850
52809999	COMMUNICATION AND IT SERVICES	1000	\$47,113	\$47,113
52809999	COMMUNICATION AND IT SERVICES	2000	\$5,050	\$5,050
52909999	OTHER SERVICES	1000	\$15,760	\$15,760
52909999	OTHER SERVICES	2000	\$1,500	\$1,500
52909999	OTHER SERVICES	3000	\$1,000	\$1,000
TOTAL PURCHASED SERVICES			\$2,120,774	\$2,120,774
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$20,272	\$20,272
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$1,500	\$1,500
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$5,560	\$5,560
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$2,500	\$2,500
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$15,320	\$15,320
TOTAL SUPPLIES			\$45,152	\$45,152
54509999	EQUIPMENT	1000	\$113,021	\$113,021

Office of State Budget And Management
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13510-Public Instruction - General Fund

101064-DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
54509999	EQUIPMENT	2000	\$1,000	\$1,000
54709999	INTANGIBLE ASSETS	1000	\$20,685	\$20,685
TOTAL PROPERTY, PLANT & EQUIPMENT			\$134,706	\$134,706
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$1,143,520	\$1,143,520
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$5,000	\$5,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,148,520	\$1,148,520
57109999	AGENCY RESERVES	1000	\$23,465	\$23,465
TOTAL RESERVES			\$23,465	\$23,465
TOTAL REQUIREMENTS			\$13,068,411	\$13,068,469
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$2,815,180	\$2,815,180
48199999	AGENCY OPERATING TRANSFER IN	3000	\$198,628	\$198,628
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$3,960,108	\$3,960,108
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,973,916	\$6,973,916
TOTAL RECEIPTS			\$6,973,916	\$6,973,916
NET APPROPRIATION			\$6,094,495	\$6,094,553
Position Counts				
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	28.817	28.817
51209999	SPA & LEO SALARIES AND WAGES	2000	18.190	18.190
51209999	SPA & LEO SALARIES AND WAGES	3000	23.870	23.870
TOTAL PERSONAL SERVICES			70.877	70.877
TOTAL POSITIONS			70.877	70.877

Office of State Budget And Management
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Detail by Fund
Biennium 2025-27

13510-Public Instruction - General Fund

101066-DPI 1660 SPECIAL POPULATIONS BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$4,057,910	\$4,057,910
51209999	SPA & LEO SALARIES AND WAGES	1000	\$2,649,680	\$2,649,680
51209999	SPA & LEO SALARIES AND WAGES	3000	\$5,247,699	\$5,247,699
51309999	TEMPORARY SALARIES	3000	\$60,000	\$60,000
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$165,770	\$172,670
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$160,399	\$160,399
51509999	EMPLOYEE BENEFIT COSTS	1000	\$2,878,843	\$2,881,413
51509999	EMPLOYEE BENEFIT COSTS	3000	\$2,212,846	\$2,212,846
51609999	OTHER PERSONAL SERVICES	1000	\$6,000	\$6,000
51609999	OTHER PERSONAL SERVICES	3000	\$1,500	\$1,500
TOTAL PERSONAL SERVICES			\$17,440,647	\$17,450,117
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$832,281	\$832,281
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$15,793,685	\$15,793,685
52309999	REPAIR SERVICES	3000	\$1,900	\$1,900
52409999	MAINTENANCE AGREEMENTS	1000	\$128	\$128
52409999	MAINTENANCE AGREEMENTS	3000	\$500	\$500
52509999	RENTALS/LEASES	1000	\$76,474	\$76,474
52509999	RENTALS/LEASES	3000	\$691,484	\$691,484
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$341,976	\$341,976
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$758,633	\$758,633
52809999	COMMUNICATION AND IT SERVICES	1000	\$55,194	\$55,194
52809999	COMMUNICATION AND IT SERVICES	3000	\$85,341	\$85,341
52909999	OTHER SERVICES	1000	\$6,943	\$6,943
52909999	OTHER SERVICES	3000	\$190,401	\$190,401
TOTAL PURCHASED SERVICES			\$18,834,940	\$18,834,940
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$18,373	\$18,373
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$41,732	\$41,732
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$23,300	\$23,300
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$18,811	\$18,811
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$103,558	\$103,558
53909999	OTHER MATERIALS & SUPPLIES	1000	\$1,390	\$1,390
53909999	OTHER MATERIALS & SUPPLIES	3000	\$2,000	\$2,000
TOTAL SUPPLIES			\$209,164	\$209,164
54509999	EQUIPMENT	1000	\$47,026	\$47,026
54509999	EQUIPMENT	3000	\$12,118	\$12,118
54609999	ART, OTHER ARTIFACTS & LITERATURE	3000	\$4,000	\$4,000
54709999	INTANGIBLE ASSETS	3000	\$500	\$500

**Office of State Budget And Management
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13510-Public Instruction - General Fund

101066-DPI 1660 SPECIAL POPULATIONS BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL PROPERTY, PLANT & EQUIPMENT			\$63,644	\$63,644
55609999	ASSETS & OTHER ADJUSTMENTS	3000	\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$99,609	\$99,609
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$229,497	\$229,497
55909999	OTHER EXPENSES	3000	\$700	\$700
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$330,806	\$330,806
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	1000	\$770	\$770
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	3000	\$999	\$999
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$100,000	\$100,000
TOTAL AID AND PUBLIC ASSISTANCE			\$101,769	\$101,769
TOTAL REQUIREMENTS			\$36,980,970	\$36,990,440
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$25,526,088	\$25,526,088
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3025	\$197,704	\$197,704
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$25,723,792	\$25,723,792
TOTAL RECEIPTS			\$25,723,792	\$25,723,792
NET APPROPRIATION			\$11,257,178	\$11,266,648
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	56.000	56.000
51209999	SPA & LEO SALARIES AND WAGES	1000	29.539	29.539
51209999	SPA & LEO SALARIES AND WAGES	3000	58.477	58.477
TOTAL PERSONAL SERVICES			144.016	144.016
TOTAL POSITIONS			144.016	144.016

**Office of State Budget And Management
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13510-Public Instruction - General Fund

101100-DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	\$3,567,840	\$3,567,840
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$69,262	\$69,262
51509999	EMPLOYEE BENEFIT COSTS	3000	\$1,466,868	\$1,466,868
51609999	OTHER PERSONAL SERVICES	3000	\$245	\$245
TOTAL PERSONAL SERVICES			\$5,104,215	\$5,104,215
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$2,915,805	\$2,915,805
52309999	REPAIR SERVICES	3000	\$1,450	\$1,450
52409999	MAINTENANCE AGREEMENTS	3000	\$25,554	\$25,554
52509999	RENTALS/LEASES	3000	\$37,241	\$37,241
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$302,266	\$302,266
52809999	COMMUNICATION AND IT SERVICES	3000	\$26,320	\$26,320
52909999	OTHER SERVICES	3000	\$20,025	\$20,025
TOTAL PURCHASED SERVICES			\$3,328,661	\$3,328,661
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$33,571	\$33,571
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$5,900	\$5,900
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$20,960	\$20,960
TOTAL SUPPLIES			\$60,431	\$60,431
54509999	EQUIPMENT	3000	\$817	\$817
TOTAL PROPERTY, PLANT & EQUIPMENT			\$817	\$817
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$103,488	\$103,488
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$103,488	\$103,488
TOTAL REQUIREMENTS			\$8,597,612	\$8,597,612
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$8,597,885	\$8,597,885
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,597,885	\$8,597,885
TOTAL RECEIPTS			\$8,597,885	\$8,597,885
NET APPROPRIATION			(\$273)	(\$273)

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	3000	43.704	43.704
TOTAL PERSONAL SERVICES			43.704	43.704
TOTAL POSITIONS			43.704	43.704

**Office of State Budget And Management
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13510-Public Instruction - General Fund

101170-DPI 1700 STATE AID - FEDERAL PROGRAMS BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$1,000,000	\$1,000,000
TOTAL PURCHASED SERVICES			\$1,000,000	\$1,000,000
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	3000	\$1,612,946,106	\$1,612,946,106
56C09999	COST REIMBURSEMENTS TO NGOS	3000	\$4,094,506	\$4,094,506
56E09999	DISCRETIONARY GRANTS TO NGOS	3000	\$2,000,000	\$2,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$1,619,040,612	\$1,619,040,612
58109999	AGENCY OPERATING TRANSFERS OUT	3000	\$13,449,450	\$13,449,450
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$13,449,450	\$13,449,450
TOTAL REQUIREMENTS			\$1,633,490,062	\$1,633,490,062
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,631,236,383	\$1,631,236,383
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3019	\$853,679	\$853,679
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3023	\$700,000	\$700,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3025	\$700,000	\$700,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,633,490,062	\$1,633,490,062
TOTAL RECEIPTS			\$1,633,490,062	\$1,633,490,062
NET APPROPRIATION			\$0	\$0

**Office of State Budget And Management
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13510-Public Instruction - General Fund

101180-DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	\$117,486	\$117,486
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$5,239	\$5,239
51509999	EMPLOYEE BENEFIT COSTS	1000	\$47,235	\$47,235
TOTAL PERSONAL SERVICES			\$169,960	\$169,960
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$45,892,255	\$45,917,255
52809999	COMMUNICATION AND IT SERVICES	1000	\$175,500	\$175,500
52909999	OTHER SERVICES	1000	\$3,145,000	\$3,145,000
TOTAL PURCHASED SERVICES			\$49,212,755	\$49,237,755
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$2,512,130	\$2,512,130
TOTAL SUPPLIES			\$2,512,130	\$2,512,130
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$6,605,516	\$6,605,516
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	1000	\$3,666,673	\$3,666,673
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$2,058,804	\$2,058,804
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$12,330,993	\$12,330,993
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	1000	\$11,221,215,458	\$11,285,694,260
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$949,294,962	\$884,791,160
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	1000	\$33,943,989	\$33,943,989
TOTAL AID AND PUBLIC ASSISTANCE			\$12,204,454,409	\$12,204,429,409
57109999	AGENCY RESERVES	1000	\$218,252,204	\$218,252,204
TOTAL RESERVES			\$218,252,204	\$218,252,204
58109999	AGENCY OPERATING TRANSFERS OUT	1000	\$182,058,407	\$182,058,407
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$182,058,407	\$182,058,407
TOTAL REQUIREMENTS			\$12,668,990,858	\$12,668,990,858
RECEIPTS				
45599999	FINES, PENALTIES & ASSESSMENT FEES	2000	\$217,366,001	\$197,366,001
TOTAL FEES, LICENSES & FINES			\$217,366,001	\$197,366,001
48199999	AGENCY OPERATING TRANSFER IN	2000	\$729,428,961	\$684,925,159
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$729,428,961	\$684,925,159
TOTAL RECEIPTS			\$946,794,962	\$882,291,160
NET APPROPRIATION			\$11,722,195,896	\$11,786,699,698

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	1000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

**Office of State Budget And Management
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13510-Public Instruction - General Fund

101190-DPI 1900 RESERVES AND TRANSFERS BC 13510

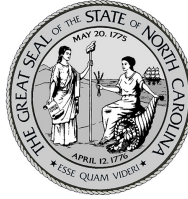
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	1000	\$42,015,199	\$42,015,199
57109999	AGENCY RESERVES	3000	\$2,492,529	\$2,492,529
TOTAL RESERVES			\$44,507,728	\$44,507,728
58109999	AGENCY OPERATING TRANSFERS OUT	1000	\$6,047,349	\$6,047,349
58109999	AGENCY OPERATING TRANSFERS OUT	3000	\$4,637,577	\$4,637,577
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,684,926	\$10,684,926
TOTAL REQUIREMENTS			\$55,192,654	\$55,192,654
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$7,128,558	\$7,128,558
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,128,558	\$7,128,558
TOTAL RECEIPTS			\$7,128,558	\$7,128,558
NET APPROPRIATION			\$48,064,096	\$48,064,096

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13510-Public Instruction - General Fund

101191-DPI 1901 PASS-THROUGH GRANTS BC 13510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$33,333	\$33,333
TOTAL PURCHASED SERVICES			\$33,333	\$33,333
56G09999	DIRECT GRANTS TO NGOS	1000	\$9,923,417	\$9,923,417
TOTAL AID AND PUBLIC ASSISTANCE			\$9,923,417	\$9,923,417
TOTAL REQUIREMENTS			\$9,956,750	\$9,956,750
NET APPROPRIATION			\$9,956,750	\$9,956,750



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Public Instruction - Special Code: 23510

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$13,317,967	\$13,317,967
LESS ESTIMATED RECEIPTS	\$13,317,967	\$13,317,967
CHANGE IN FUND BALANCE	\$0	\$0

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

23510-Public Instruction - Special

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
201900	DPI FINANCIAL AND BUSINESS SERVICES CONF BC 23510	\$30,000	\$30,000
201902	DPI GOVERNOR'S HIGHWAY SAFETY BC 23510	\$22,815	\$22,815
201903	DPI EXCEPTIONAL CHILDREN WORKSHOP BC 23510	\$65,000	\$65,000
201905	DPI E-RATE REBATES/HIGHWAY FUND BC 23510	\$7,500,000	\$7,500,000
201907	DPI TEACHER OF THE YEAR BC 23510	\$25,000	\$25,000
201908	DPI CHARTER SCHOOLS CRIMINAL RECORDS BC 23510	\$35,000	\$35,000
201911	DPI SENATE YOUTH PROGRAM BC 23510	\$1,000	\$1,000
201914	DPI WELLS FARGO PRINCIPAL OF THE YEAR BC 23510	\$63,500	\$63,500
201915	DPI GOVERNOR'S SCHOOL TUITION BC 23510	\$480,000	\$480,000
201916	DPI MEDICAID REIMBURSEMENT BC 23510	\$81,340	\$81,340
201918	DPI HOME BASED RECEIPTS BC 23510	\$1,520,000	\$1,520,000
201920	DPI NCVPS FLEXIBLE FUNDNG BC 23510	\$125,000	\$125,000
201925	DPI NCVPS NON-PUBLIC RECEIPTS BC 23510	\$330,000	\$330,000
201926	DPI RISE STATEWIDE SCH SAFETY TRAINING BC 23510	\$11,000	\$11,000
202000	DPI 2000 SPECIAL REVENUE BC 23510	\$0	\$0
202200	DPI 2200 LICENSURE FUND BC 23510	\$3,028,312	\$3,028,312
TOTAL REQUIREMENTS		\$13,317,967	\$13,317,967
RECEIPTS			
201900	DPI FINANCIAL AND BUSINESS SERVICES CONF BC 23510	\$30,000	\$30,000
201902	DPI GOVERNOR'S HIGHWAY SAFETY BC 23510	\$22,815	\$22,815
201903	DPI EXCEPTIONAL CHILDREN WORKSHOP BC 23510	\$65,000	\$65,000
201905	DPI E-RATE REBATES/HIGHWAY FUND BC 23510	\$7,500,000	\$7,500,000
201907	DPI TEACHER OF THE YEAR BC 23510	\$25,000	\$25,000
201908	DPI CHARTER SCHOOLS CRIMINAL RECORDS BC 23510	\$35,000	\$35,000
201911	DPI SENATE YOUTH PROGRAM BC 23510	\$1,000	\$1,000
201914	DPI WELLS FARGO PRINCIPAL OF THE YEAR BC 23510	\$63,500	\$63,500
201915	DPI GOVERNOR'S SCHOOL TUITION BC 23510	\$480,000	\$480,000
201916	DPI MEDICAID REIMBURSEMENT BC 23510	\$81,340	\$81,340
201918	DPI HOME BASED RECEIPTS BC 23510	\$1,520,000	\$1,520,000
201920	DPI NCVPS FLEXIBLE FUNDNG BC 23510	\$125,000	\$125,000
201925	DPI NCVPS NON-PUBLIC RECEIPTS BC 23510	\$330,000	\$330,000
201926	DPI RISE STATEWIDE SCH SAFETY TRAINING BC 23510	\$11,000	\$11,000
202200	DPI 2200 LICENSURE FUND BC 23510	\$3,028,312	\$3,028,312
TOTAL RECEIPTS		\$13,317,967	\$13,317,967
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS

202000	DPI 2000 SPECIAL REVENUE BC 23510	1.000	1.000
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Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

Position Counts

REQUIREMENTS		
TOTAL POSITIONS	1.000	1.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

23510-Public Instruction - Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51309999	TEMPORARY SALARIES	2000	\$510,000	\$510,000
51509999	EMPLOYEE BENEFIT COSTS	2000	\$2,296	\$2,296
TOTAL PERSONAL SERVICES			\$512,296	\$512,296
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$2,011,933	\$2,011,933
52509999	RENTALS/LEASES	2000	\$21,000	\$21,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$38,049	\$38,049
52809999	COMMUNICATION AND IT SERVICES	2000	\$156,522	\$156,522
52909999	OTHER SERVICES	2000	\$15,000	\$15,000
TOTAL PURCHASED SERVICES			\$2,242,504	\$2,242,504
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$3,000	\$3,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	2000	\$4,000	\$4,000
TOTAL SUPPLIES			\$7,000	\$7,000
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$7,855	\$7,855
55909999	OTHER EXPENSES	2000	\$70,000	\$70,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$77,855	\$77,855
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$10,478,312	\$10,478,312
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$10,478,312	\$10,478,312
TOTAL REQUIREMENTS			\$13,317,967	\$13,317,967
RECEIPTS				
42499999	PRIVATE GRANTS	2000	\$7,591,340	\$7,591,340
TOTAL GRANTS			\$7,591,340	\$7,591,340
44109999	SALE OF SERVICES	2000	\$22,815	\$22,815
TOTAL SALES SERVICES & RENTALS			\$22,815	\$22,815
45199999	BUSINESS LICENSE FEES	2000	\$35,000	\$35,000
45399999	CERTIFICATION FEES	2000	\$3,028,312	\$3,028,312
45699999	REGISTRATION FEES	2000	\$106,000	\$106,000
45899999	TUITION AND FEES	2000	\$925,000	\$925,000
TOTAL FEES, LICENSES & FINES			\$4,094,312	\$4,094,312
46299999	CONTRIBUTIONS & DONATIONS	2000	\$89,500	\$89,500
TOTAL CONTRIBUTIONS & DONATIONS			\$89,500	\$89,500
47999999	OTHER MISCELLANEOUS	2000	\$1,520,000	\$1,520,000
TOTAL MISCELLANEOUS			\$1,520,000	\$1,520,000
TOTAL RECEIPTS			\$13,317,967	\$13,317,967
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	1.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

1.000	1.000
1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23510-Public Instruction - Special

201900-DPI FINANCIAL AND BUSINESS SERVICES CONF BC 23510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$18,335	\$18,335
52809999	COMMUNICATION AND IT SERVICES	2000	\$11,665	\$11,665
TOTAL PURCHASED SERVICES			\$30,000	\$30,000
TOTAL REQUIREMENTS			\$30,000	\$30,000
RECEIPTS				
45699999	REGISTRATION FEES	2000	\$30,000	\$30,000
TOTAL FEES, LICENSES & FINES			\$30,000	\$30,000
TOTAL RECEIPTS			\$30,000	\$30,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23510-Public Instruction - Special

201902-DPI GOVERNOR'S HIGHWAY SAFETY BC 23510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$18,671	\$18,671
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$3,089	\$3,089
TOTAL PURCHASED SERVICES			\$21,760	\$21,760
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$1,055	\$1,055
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,055	\$1,055
TOTAL REQUIREMENTS			\$22,815	\$22,815
RECEIPTS				
44109999	SALE OF SERVICES	2000	\$22,815	\$22,815
TOTAL SALES SERVICES & RENTALS			\$22,815	\$22,815
TOTAL RECEIPTS			\$22,815	\$22,815
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23510-Public Instruction - Special

201903-DPI EXCEPTIONAL CHILDREN WORKSHOP BC 23510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$57,000	\$57,000
52509999	RENTALS/LEASES	2000	\$8,000	\$8,000
TOTAL PURCHASED SERVICES			\$65,000	\$65,000
TOTAL REQUIREMENTS			\$65,000	\$65,000
RECEIPTS				
45699999	REGISTRATION FEES	2000	\$65,000	\$65,000
TOTAL FEES, LICENSES & FINES			\$65,000	\$65,000
TOTAL RECEIPTS			\$65,000	\$65,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23510-Public Instruction - Special

201905-DPI E-RATE REBATES/HIGHWAY FUND BC 23510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$7,500,000	\$7,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,500,000	\$7,500,000
TOTAL REQUIREMENTS			\$7,500,000	\$7,500,000
RECEIPTS				
42499999	PRIVATE GRANTS	2000	\$7,500,000	\$7,500,000
TOTAL GRANTS			\$7,500,000	\$7,500,000
TOTAL RECEIPTS			\$7,500,000	\$7,500,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23510-Public Instruction - Special

201907-DPI TEACHER OF THE YEAR BC 23510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$6,000	\$6,000
52509999	RENTALS/LEASES	2000	\$3,000	\$3,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$15,460	\$15,460
52809999	COMMUNICATION AND IT SERVICES	2000	\$240	\$240
TOTAL PURCHASED SERVICES			\$24,700	\$24,700
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$300	\$300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$300	\$300
TOTAL REQUIREMENTS			\$25,000	\$25,000
RECEIPTS				
46299999	CONTRIBUTIONS & DONATIONS	2000	\$25,000	\$25,000
TOTAL CONTRIBUTIONS & DONATIONS			\$25,000	\$25,000
TOTAL RECEIPTS			\$25,000	\$25,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23510-Public Instruction - Special

201908-DPI CHARTER SCHOOLS CRIMINAL RECORDS BC 23510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$23,000	\$23,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$12,000	\$12,000
TOTAL PURCHASED SERVICES			\$35,000	\$35,000
TOTAL REQUIREMENTS			\$35,000	\$35,000
RECEIPTS				
45199999	BUSINESS LICENSE FEES	2000	\$35,000	\$35,000
TOTAL FEES, LICENSES & FINES			\$35,000	\$35,000
TOTAL RECEIPTS			\$35,000	\$35,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23510-Public Instruction - Special

201911-DPI SENATE YOUTH PROGRAM BC 23510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$500	\$500
TOTAL PURCHASED SERVICES			\$500	\$500
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500	\$500
TOTAL REQUIREMENTS			\$1,000	\$1,000
RECEIPTS				
46299999	CONTRIBUTIONS & DONATIONS	2000	\$1,000	\$1,000
TOTAL CONTRIBUTIONS & DONATIONS			\$1,000	\$1,000
TOTAL RECEIPTS			\$1,000	\$1,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23510-Public Instruction - Special

201914-DPI WELLS FARGO PRINCIPAL OF THE YEAR BC 23510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$42,500	\$42,500
52509999	RENTALS/LEASES	2000	\$10,000	\$10,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$7,000	\$7,000
52809999	COMMUNICATION AND IT SERVICES	2000	\$4,000	\$4,000
TOTAL PURCHASED SERVICES			\$63,500	\$63,500
TOTAL REQUIREMENTS			\$63,500	\$63,500
RECEIPTS				
46299999	CONTRIBUTIONS & DONATIONS	2000	\$63,500	\$63,500
TOTAL CONTRIBUTIONS & DONATIONS			\$63,500	\$63,500
TOTAL RECEIPTS			\$63,500	\$63,500
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23510-Public Instruction - Special

201915-DPI GOVERNOR'S SCHOOL TUITION BC 23510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51309999	TEMPORARY SALARIES	2000	\$480,000	\$480,000
TOTAL PERSONAL SERVICES			\$480,000	\$480,000
TOTAL REQUIREMENTS			\$480,000	\$480,000
RECEIPTS				
45899999	TUITION AND FEES	2000	\$480,000	\$480,000
TOTAL FEES, LICENSES & FINES			\$480,000	\$480,000
TOTAL RECEIPTS			\$480,000	\$480,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23510-Public Instruction - Special

201916-DPI MEDICAID REIMBURSEMENT BC 23510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$81,340	\$81,340
TOTAL PURCHASED SERVICES			\$81,340	\$81,340
TOTAL REQUIREMENTS			\$81,340	\$81,340
RECEIPTS				
42499999	PRIVATE GRANTS	2000	\$81,340	\$81,340
TOTAL GRANTS			\$81,340	\$81,340
TOTAL RECEIPTS			\$81,340	\$81,340
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23510-Public Instruction - Special

201918-DPI HOME BASED RECEIPTS BC 23510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$1,520,000	\$1,520,000
TOTAL PURCHASED SERVICES			\$1,520,000	\$1,520,000
TOTAL REQUIREMENTS			\$1,520,000	\$1,520,000
RECEIPTS				
47999999	OTHER MISCELLANEOUS	2000	\$1,520,000	\$1,520,000
TOTAL MISCELLANEOUS			\$1,520,000	\$1,520,000
TOTAL RECEIPTS			\$1,520,000	\$1,520,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23510-Public Instruction - Special

201920-DPI NCVPS FLEXIBLE FUNDNG BC 23510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51309999	TEMPORARY SALARIES	2000	\$25,000	\$25,000
51509999	EMPLOYEE BENEFIT COSTS	2000	\$1,913	\$1,913
TOTAL PERSONAL SERVICES			\$26,913	\$26,913
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$97,587	\$97,587
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$500	\$500
TOTAL PURCHASED SERVICES			\$98,087	\$98,087
TOTAL REQUIREMENTS			\$125,000	\$125,000
RECEIPTS				
45899999	TUITION AND FEES	2000	\$125,000	\$125,000
TOTAL FEES, LICENSES & FINES			\$125,000	\$125,000
TOTAL RECEIPTS			\$125,000	\$125,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23510-Public Instruction - Special

201925-DPI NCVPS NON-PUBLIC RECEIPTS BC 23510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51309999	TEMPORARY SALARIES	2000	\$5,000	\$5,000
51509999	EMPLOYEE BENEFIT COSTS	2000	\$383	\$383
TOTAL PERSONAL SERVICES			\$5,383	\$5,383
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$140,000	\$140,000
52809999	COMMUNICATION AND IT SERVICES	2000	\$140,617	\$140,617
52909999	OTHER SERVICES	2000	\$15,000	\$15,000
TOTAL PURCHASED SERVICES			\$295,617	\$295,617
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	2000	\$4,000	\$4,000
TOTAL SUPPLIES			\$4,000	\$4,000
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$5,000	\$5,000
55909999	OTHER EXPENSES	2000	\$20,000	\$20,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$25,000	\$25,000
TOTAL REQUIREMENTS			\$330,000	\$330,000
RECEIPTS				
42499999	PRIVATE GRANTS	2000	\$10,000	\$10,000
TOTAL GRANTS			\$10,000	\$10,000
45899999	TUITION AND FEES	2000	\$320,000	\$320,000
TOTAL FEES, LICENSES & FINES			\$320,000	\$320,000
TOTAL RECEIPTS			\$330,000	\$330,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23510-Public Instruction - Special

201926-DPI RISE STATEWIDE SCH SAFETY TRAINING BC 23510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$7,000	\$7,000
TOTAL PURCHASED SERVICES			\$7,000	\$7,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$3,000	\$3,000
TOTAL SUPPLIES			\$3,000	\$3,000
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$1,000
TOTAL REQUIREMENTS			\$11,000	\$11,000
RECEIPTS				
45699999	REGISTRATION FEES	2000	\$11,000	\$11,000
TOTAL FEES, LICENSES & FINES			\$11,000	\$11,000
TOTAL RECEIPTS			\$11,000	\$11,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23510-Public Instruction - Special

202000-DPI 2000 SPECIAL REVENUE BC 23510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL PERSONAL SERVICES			\$0	\$0
TOTAL REQUIREMENTS			\$0	\$0
CHANGE IN FUND BALANCE			\$0	\$0

Position Counts

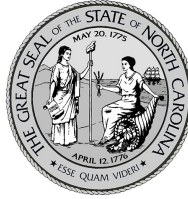
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

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Certified Budget
Detail by Fund
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23510-Public Instruction - Special

202200-DPI 2200 LICENSURE FUND BC 23510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	2000	\$50,000	\$50,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$50,000	\$50,000
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$2,978,312	\$2,978,312
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,978,312	\$2,978,312
TOTAL REQUIREMENTS			\$3,028,312	\$3,028,312
RECEIPTS				
45399999	CERTIFICATION FEES	2000	\$3,028,312	\$3,028,312
TOTAL FEES, LICENSES & FINES			\$3,028,312	\$3,028,312
TOTAL RECEIPTS			\$3,028,312	\$3,028,312
CHANGE IN FUND BALANCE			\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Public Instruction - School Technology Fund Code: 23511

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$18,000,000	\$18,000,000
LESS ESTIMATED RECEIPTS	\$18,000,000	\$18,000,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23511-Public Instruction - School Technology Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
202100	DPI 2100 SCHOOL TECHNOLOGY FUND BC 23511	\$18,000,000	\$18,000,000
TOTAL REQUIREMENTS		\$18,000,000	\$18,000,000
RECEIPTS			
202100	DPI 2100 SCHOOL TECHNOLOGY FUND BC 23511	\$18,000,000	\$18,000,000
TOTAL RECEIPTS		\$18,000,000	\$18,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23511-Public Instruction - School Technology Fund

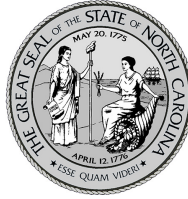
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$18,000,000	\$18,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$18,000,000	\$18,000,000
TOTAL REQUIREMENTS			\$18,000,000	\$18,000,000
RECEIPTS				
45599999	FINES, PENALTIES & ASSESSMENT FEES	2000	\$18,000,000	\$18,000,000
TOTAL FEES, LICENSES & FINES			\$18,000,000	\$18,000,000
TOTAL RECEIPTS			\$18,000,000	\$18,000,000
CHANGE IN FUND BALANCE			\$0	\$0
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23511-Public Instruction - School Technology Fund

202100-DPI 2100 SCHOOL TECHNOLOGY FUND BC 23511

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$18,000,000	\$18,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$18,000,000	\$18,000,000
TOTAL REQUIREMENTS			\$18,000,000	\$18,000,000
RECEIPTS				
45599999	FINES, PENALTIES & ASSESSMENT FEES	2000	\$18,000,000	\$18,000,000
TOTAL FEES, LICENSES & FINES			\$18,000,000	\$18,000,000
TOTAL RECEIPTS			\$18,000,000	\$18,000,000
CHANGE IN FUND BALANCE			\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Public Instruction - IT Projects Code: 23515

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$344,676	\$344,676
CHANGE IN FUND BALANCE	(\$344,676)	(\$344,676)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23515-Public Instruction - IT Projects

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
202153	DPI 2531 BUSINESS MODERNIZATION BC 23515	\$344,676	\$344,676
TOTAL REQUIREMENTS		\$344,676	\$344,676
CHANGE IN FUND BALANCE		(\$344,676)	(\$344,676)

Position Counts

REQUIREMENTS			
202153	DPI 2531 BUSINESS MODERNIZATION BC 23515	2.244	2.244
TOTAL POSITIONS		2.244	2.244

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23515-Public Instruction - IT Projects

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$241,339	\$241,339
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$5,678	\$5,678
51509999	EMPLOYEE BENEFIT COSTS	2000	\$97,659	\$97,659
TOTAL PERSONAL SERVICES			\$344,676	\$344,676
TOTAL REQUIREMENTS			\$344,676	\$344,676
CHANGE IN FUND BALANCE			(\$344,676)	(\$344,676)

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	2.244	2.244
TOTAL PERSONAL SERVICES			2.244	2.244
TOTAL POSITIONS			2.244	2.244

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

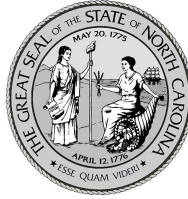
23515-Public Instruction - IT Projects

202153-DPI 2531 BUSINESS MODERNIZATION BC 23515

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	\$241,339	\$241,339
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$5,678	\$5,678
51509999	EMPLOYEE BENEFIT COSTS	2000	\$97,659	\$97,659
TOTAL PERSONAL SERVICES			\$344,676	\$344,676
TOTAL REQUIREMENTS			\$344,676	\$344,676
CHANGE IN FUND BALANCE			(\$344,676)	(\$344,676)

Position Counts

REQUIREMENTS				
51209999	SPA & LEO SALARIES AND WAGES	2000	2.244	2.244
TOTAL PERSONAL SERVICES			2.244	2.244
TOTAL POSITIONS			2.244	2.244



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Public Instruction - Public School Building Fund Code: 29110

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$408,252,612	\$408,252,612
LESS ESTIMATED RECEIPTS	\$408,252,612	\$408,252,612
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

29110-Public Instruction - Public School Building Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
202190	DPI 2910 PUBLIC SCHOOL BLDG FUND BC 29110	\$100,000,000	\$100,000,000
202192	DPI 2912 NEEDS-BASED PSCBF BC 29110	\$258,252,612	\$258,252,612
202195	DPI 2915 PUBLIC SCH BUILDING R&R BC 29110	\$50,000,000	\$50,000,000
TOTAL REQUIREMENTS		\$408,252,612	\$408,252,612
RECEIPTS			
202190	DPI 2910 PUBLIC SCHOOL BLDG FUND BC 29110	\$100,000,000	\$100,000,000
202192	DPI 2912 NEEDS-BASED PSCBF BC 29110	\$258,252,612	\$258,252,612
202195	DPI 2915 PUBLIC SCH BUILDING R&R BC 29110	\$50,000,000	\$50,000,000
TOTAL RECEIPTS		\$408,252,612	\$408,252,612
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

29110-Public Instruction - Public School Building Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$406,252,612	\$406,252,612
TOTAL AID AND PUBLIC ASSISTANCE			\$406,252,612	\$406,252,612
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$2,000,000	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,000,000	\$2,000,000
TOTAL REQUIREMENTS			\$408,252,612	\$408,252,612
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$408,252,612	\$408,252,612
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$408,252,612	\$408,252,612
TOTAL RECEIPTS			\$408,252,612	\$408,252,612
CHANGE IN FUND BALANCE			\$0	\$0
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

29110-Public Instruction - Public School Building Fund

202190-DPI 2910 PUBLIC SCHOOL BLDG FUND BC 29110

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$98,000,000	\$98,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$98,000,000	\$98,000,000
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$2,000,000	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,000,000	\$2,000,000
TOTAL REQUIREMENTS			\$100,000,000	\$100,000,000
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$100,000,000	\$100,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$100,000,000	\$100,000,000
TOTAL RECEIPTS			\$100,000,000	\$100,000,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

29110-Public Instruction - Public School Building Fund

202192-DPI 2912 NEEDS-BASED PSCBF BC 29110

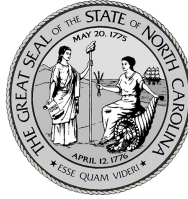
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$258,252,612	\$258,252,612
TOTAL AID AND PUBLIC ASSISTANCE			\$258,252,612	\$258,252,612
TOTAL REQUIREMENTS			\$258,252,612	\$258,252,612
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$258,252,612	\$258,252,612
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$258,252,612	\$258,252,612
TOTAL RECEIPTS			\$258,252,612	\$258,252,612
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

29110-Public Instruction - Public School Building Fund

202195-DPI 2915 PUBLIC SCH BUILDING R&R BC 29110

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$50,000,000	\$50,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$50,000,000	\$50,000,000
TOTAL REQUIREMENTS			\$50,000,000	\$50,000,000
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$50,000,000	\$50,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$50,000,000	\$50,000,000
TOTAL RECEIPTS			\$50,000,000	\$50,000,000
CHANGE IN FUND BALANCE			\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Public Instruction - Trust - Special Code: 63501

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$31,514,608	\$19,514,608
LESS ESTIMATED RECEIPTS	\$19,514,608	\$19,514,608
CHANGE IN FUND BALANCE	(\$12,000,000)	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

63501-Public Instruction - Trust - Special

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
600007	DPI 6109 NC EDUCATION ENDOWMENT FUND BC 63501	\$6,000,000	\$6,000,000
600010	DPI 6116 EDUCATION FUND BC 63501	\$14,608	\$14,608
601006	DPI 6105 INDIAN GAMING EDUCATION BC 63501	\$25,500,000	\$13,500,000
TOTAL REQUIREMENTS		\$31,514,608	\$19,514,608
RECEIPTS			
600007	DPI 6109 NC EDUCATION ENDOWMENT FUND BC 63501	\$6,000,000	\$6,000,000
600010	DPI 6116 EDUCATION FUND BC 63501	\$14,608	\$14,608
601006	DPI 6105 INDIAN GAMING EDUCATION BC 63501	\$13,500,000	\$13,500,000
TOTAL RECEIPTS		\$19,514,608	\$19,514,608
CHANGE IN FUND BALANCE		(\$12,000,000)	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

63501-Public Instruction - Trust - Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	2000	\$6,000,000	\$6,000,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$14,608	\$14,608
TOTAL AID AND PUBLIC ASSISTANCE			\$6,014,608	\$6,014,608
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$25,500,000	\$13,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$25,500,000	\$13,500,000
TOTAL REQUIREMENTS			\$31,514,608	\$19,514,608
RECEIPTS				
42599999	STATE GRANTS	2000	\$13,500,000	\$13,500,000
TOTAL GRANTS			\$13,500,000	\$13,500,000
43109999	INVESTMENT INCOME	2000	\$14,608	\$14,608
TOTAL INVESTMENT INCOME			\$14,608	\$14,608
48199999	AGENCY OPERATING TRANSFER IN	2000	\$6,000,000	\$6,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,000,000	\$6,000,000
TOTAL RECEIPTS			\$19,514,608	\$19,514,608
CHANGE IN FUND BALANCE			(\$12,000,000)	\$0

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

63501-Public Instruction - Trust - Special

600007-DPI 6109 NC EDUCATION ENDOWMENT FUND BC 63501

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	2000	\$6,000,000	\$6,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$6,000,000	\$6,000,000
TOTAL REQUIREMENTS			\$6,000,000	\$6,000,000
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$6,000,000	\$6,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,000,000	\$6,000,000
TOTAL RECEIPTS			\$6,000,000	\$6,000,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

63501-Public Instruction - Trust - Special

600010-DPI 6116 EDUCATION FUND BC 63501

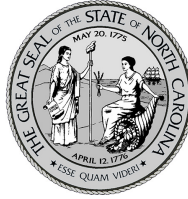
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$14,608	\$14,608
TOTAL AID AND PUBLIC ASSISTANCE			\$14,608	\$14,608
TOTAL REQUIREMENTS			\$14,608	\$14,608
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$14,608	\$14,608
TOTAL INVESTMENT INCOME			\$14,608	\$14,608
TOTAL RECEIPTS			\$14,608	\$14,608
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

63501-Public Instruction - Trust - Special

601006-DPI 6105 INDIAN GAMING EDUCATION BC 63501

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$25,500,000	\$13,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$25,500,000	\$13,500,000
TOTAL REQUIREMENTS			\$25,500,000	\$13,500,000
RECEIPTS				
42599999	STATE GRANTS	2000	\$13,500,000	\$13,500,000
TOTAL GRANTS			\$13,500,000	\$13,500,000
TOTAL RECEIPTS			\$13,500,000	\$13,500,000
CHANGE IN FUND BALANCE			(\$12,000,000)	\$0

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Public Instruction - Trust Code: 63511

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$59,338,809	\$59,338,809
LESS ESTIMATED RECEIPTS	\$59,338,809	\$59,338,809
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

63511-Public Instruction - Trust

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
600009	DPI 6111 WORKERS' COMP BC 63511	\$59,338,809	\$59,338,809
TOTAL REQUIREMENTS		\$59,338,809	\$59,338,809
RECEIPTS			
600009	DPI 6111 WORKERS' COMP BC 63511	\$59,338,809	\$59,338,809
TOTAL RECEIPTS		\$59,338,809	\$59,338,809
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

63511-Public Instruction - Trust

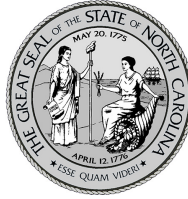
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51609999	OTHER PERSONAL SERVICES	2000	\$59,338,809	\$59,338,809
TOTAL PERSONAL SERVICES			\$59,338,809	\$59,338,809
TOTAL REQUIREMENTS			\$59,338,809	\$59,338,809
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$140,000	\$140,000
TOTAL INVESTMENT INCOME			\$140,000	\$140,000
48199999	AGENCY OPERATING TRANSFER IN	2000	\$59,198,809	\$59,198,809
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$59,198,809	\$59,198,809
TOTAL RECEIPTS			\$59,338,809	\$59,338,809
CHANGE IN FUND BALANCE			\$0	\$0
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

63511-Public Instruction - Trust

600009-DPI 6111 WORKERS' COMP BC 63511

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51609999	OTHER PERSONAL SERVICES	2000	\$59,338,809	\$59,338,809
TOTAL PERSONAL SERVICES			\$59,338,809	\$59,338,809
TOTAL REQUIREMENTS			\$59,338,809	\$59,338,809
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$140,000	\$140,000
TOTAL INVESTMENT INCOME			\$140,000	\$140,000
48199999	AGENCY OPERATING TRANSFER IN	2000	\$59,198,809	\$59,198,809
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$59,198,809	\$59,198,809
TOTAL RECEIPTS			\$59,338,809	\$59,338,809
CHANGE IN FUND BALANCE			\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Public Instruction - Internal Service Code: 73510

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$158,957,393	\$118,957,393
LESS ESTIMATED RECEIPTS	\$118,957,393	\$118,957,393
CHANGE IN FUND BALANCE	(\$40,000,000)	\$0

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

73510-Public Instruction - Internal Service

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
700100	DPI 7104 STATE TEXTBOOK FUND BC 73510	\$100,496,290	\$60,496,290
700105	DPI 7200 SCHOOL BUS FUND BC 73510	\$58,461,103	\$58,461,103
TOTAL REQUIREMENTS		\$158,957,393	\$118,957,393
RECEIPTS			
700100	DPI 7104 STATE TEXTBOOK FUND BC 73510	\$60,496,290	\$60,496,290
700105	DPI 7200 SCHOOL BUS FUND BC 73510	\$58,461,103	\$58,461,103
TOTAL RECEIPTS		\$118,957,393	\$118,957,393
CHANGE IN FUND BALANCE		(\$40,000,000)	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

73510-Public Instruction - Internal Service

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$8,160	\$8,160
TOTAL PURCHASED SERVICES			\$8,160	\$8,160
54509999	EQUIPMENT	2000	\$58,452,943	\$58,452,943
54609999	ART, OTHER ARTIFACTS & LITERATURE	2000	\$59,659,696	\$59,659,696
TOTAL PROPERTY, PLANT & EQUIPMENT			\$118,112,639	\$118,112,639
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$40,836,594	\$836,594
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$40,836,594	\$836,594
TOTAL REQUIREMENTS			\$158,957,393	\$118,957,393
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$2,300,000	\$2,300,000
44409999	RENTALS AND SALE OF LAND	2000	\$1,300,000	\$1,300,000
TOTAL SALES SERVICES & RENTALS			\$3,600,000	\$3,600,000
48199999	AGENCY OPERATING TRANSFER IN	2000	\$115,357,393	\$115,357,393
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$115,357,393	\$115,357,393
TOTAL RECEIPTS			\$118,957,393	\$118,957,393
CHANGE IN FUND BALANCE			(\$40,000,000)	\$0
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

73510-Public Instruction - Internal Service

700100-DPI 7104 STATE TEXTBOOK FUND BC 73510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
54609999	ART, OTHER ARTIFACTS & LITERATURE	2000	\$59,659,696	\$59,659,696
TOTAL PROPERTY, PLANT & EQUIPMENT			\$59,659,696	\$59,659,696
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$40,836,594	\$836,594
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$40,836,594	\$836,594
TOTAL REQUIREMENTS			\$100,496,290	\$60,496,290
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$500,000	\$500,000
TOTAL SALES SERVICES & RENTALS			\$500,000	\$500,000
48199999	AGENCY OPERATING TRANSFER IN	2000	\$59,996,290	\$59,996,290
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$59,996,290	\$59,996,290
TOTAL RECEIPTS			\$60,496,290	\$60,496,290
CHANGE IN FUND BALANCE			(\$40,000,000)	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

73510-Public Instruction - Internal Service

700105-DPI 7200 SCHOOL BUS FUND BC 73510

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$8,160	\$8,160
TOTAL PURCHASED SERVICES			\$8,160	\$8,160
54509999	EQUIPMENT	2000	\$58,452,943	\$58,452,943
TOTAL PROPERTY, PLANT & EQUIPMENT			\$58,452,943	\$58,452,943
TOTAL REQUIREMENTS			\$58,461,103	\$58,461,103
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$1,800,000	\$1,800,000
44409999	RENTALS AND SALE OF LAND	2000	\$1,300,000	\$1,300,000
TOTAL SALES SERVICES & RENTALS			\$3,100,000	\$3,100,000
48199999	AGENCY OPERATING TRANSFER IN	2000	\$55,361,103	\$55,361,103
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$55,361,103	\$55,361,103
TOTAL RECEIPTS			\$58,461,103	\$58,461,103
CHANGE IN FUND BALANCE			\$0	\$0