



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Governor Morehead School General Fund Code: 13520

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$10,443,976	\$10,443,976
LESS ESTIMATED RECEIPTS	\$82,764	\$82,764
NET APPROPRIATION	\$10,361,212	\$10,361,212

Kristen Walker

Approved - October 27, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

13520-Governor Morehead School General Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
107001	GMS GOVERNOR MOREHEAD SCHOOL OPERATING BC 13520	\$10,443,976	\$10,443,976
TOTAL REQUIREMENTS		\$10,443,976	\$10,443,976
RECEIPTS			
107001	GMS GOVERNOR MOREHEAD SCHOOL OPERATING BC 13520	\$82,764	\$82,764
TOTAL RECEIPTS		\$82,764	\$82,764
NET APPROPRIATION		\$10,361,212	\$10,361,212

Position Counts

REQUIREMENTS			
107001	GMS GOVERNOR MOREHEAD SCHOOL OPERATING BC 13520	95.163	95.163
TOTAL POSITIONS		95.163	95.163

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13520-Governor Morehead School General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$7,455	\$7,455
51150000	EPA-TEACH SALARIES	1000	\$1,565,541	\$1,565,541
51210000	SPA-REG SALARIES	1000	\$3,388,151	\$3,388,151
51254000	SPA TEACHING SUPPL	1000	\$173,780	\$173,780
51310000	REG(N S) TEMP WAGES	1000	\$7,771	\$7,771
51350000	STU TEMP WAGES	1000	\$5,849	\$5,849
51410000	OT PAY	1000	\$13,352	\$13,352
51420000	HOLIDAY PAY	1000	\$670	\$670
51430000	SHIFT PREM PAY	1000	\$14,658	\$14,658
51430002	SHIFT 10% PREM PAY	1000	\$4,271	\$4,271
51430006	SHIFT 30% PREM PAY	1000	\$1,000	\$1,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$46,737	\$46,737
51510000	SOCIAL SEC CONTRIB	1000	\$400,037	\$400,037
51520000	REG RETIRE CONTRIB	1000	\$1,253,835	\$1,253,835
51560000	MED INS CONTRIB	1000	\$754,892	\$754,892
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$90	\$90
51625000	ST DISABILITY PMT	1000	\$16,341	\$16,341
51631000	WRKER COMP-MED PAYMENTS	1000	\$13,960	\$13,960
TOTAL PERSONAL SERVICES			\$7,668,390	\$7,668,390
52145000	MANAGE SERVER SUPPORT SVC	1000	\$5	\$5
52150000	ACADEMIC SERVICES	1000	\$29,805	\$29,805
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$11,727	\$11,727
52181900	WRKSHOP/CONF EXP-FOOD SER	1000	\$108	\$108
52182000	LAUNDRY SER AGREEMENT	1000	\$53	\$53
52185000	WASTE REM/RECY SER AGREEM	1000	\$2,569	\$2,569
52186000	SECURITY SERVICE AGREE	1000	\$53,591	\$53,591
52187000	PEST CONTROL AGREEMENT	1000	\$3,535	\$3,535
52193000	TRANSPORTATION SVCS	1000	\$20,000	\$20,000
52199000	MISC CONTRACTUAL SERVICES	1000	\$346,737	\$346,737
52199004	MISC SVC-INTERPRETER SVCS	1000	\$1,081	\$1,081
52310000	REPAIRS-BUILDINGS	1000	\$260	\$260
52331000	REPAIRS-MOTOR VEHICLES	1000	\$8,423	\$8,423
52332000	REPAIRS-OTH COMPUTER EQP	1000	\$349	\$349
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$3,345	\$3,345
52390000	REPAIRS-OTHER	1000	\$1,315,787	\$1,315,787
52430000	MAINT AGREEMENT-EQUIP	1000	\$9,478	\$9,478
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$20	\$20
52521900	WORKSHOP/CONF-VEHICLE	1000	\$26	\$26

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13520-Governor Morehead School General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52590000	RENT/LEASE OTHER PROPERTY	1000	\$35	\$35
52712000	TRANS AIR-OUT STATE IN US	1000	\$1,462	\$1,462
52714000	TRANSP-GRND - IN STATE	1000	\$21,757	\$21,757
52714900	WRKSHOP/CONF-GROUND-IN-ST	1000	\$624	\$624
52715000	TRANS GRND-OUT STA IN US	1000	\$560	\$560
52721000	LODGING - IN STATE	1000	\$2,489	\$2,489
52721900	WRKSHOP/CONF-LODGE-IN-ST	1000	\$1,230	\$1,230
52722000	LODGING-OUT STATE IN US	1000	\$1,872	\$1,872
52724000	MEALS - IN STATE	1000	\$930	\$930
52724900	WRKSHOP/CONF-MEALS-IN-ST	1000	\$536	\$536
52725000	MEALS-OUT OF STATE IN US	1000	\$448	\$448
52728000	MISC - OUT STATE IN US	1000	\$644	\$644
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$29,817	\$29,817
52731900	WORKSHOP/CONF-TRANSP	1000	\$164	\$164
52732900	WORKSHOP/CONF-SUBSIS	1000	\$4,185	\$4,185
52811000	TELEPHONE SERVICE	1000	\$28,571	\$28,571
52814000	CELLULAR PHONE SERVICES	1000	\$23,091	\$23,091
52815000	EMAIL AND CALENDARING	1000	\$40	\$40
52818000	DATA WIRING SVC CHRG	1000	\$10,144	\$10,144
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$11,252	\$11,252
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$1,063	\$1,063
52840000	POSTAGE FREIGHT & DELIV	1000	\$213	\$213
52840003	POST FR&DEL-POSTAL METER	1000	\$5,733	\$5,733
52850000	PRINT BIND DUPLICATE	1000	\$836	\$836
52860000	ADVERTISING	1000	\$50	\$50
52911000	PROPERTY-INSURANCE	1000	\$1,717	\$1,717
52912000	MOTOR VEHICLE INSURANCE	1000	\$4,560	\$4,560
52913000	LIABILITY INSURANCE	1000	\$500	\$500
52919000	OTHER INSURANCE	1000	\$374	\$374
52930000	REGISTRATION FEES	1000	\$5,103	\$5,103
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$3,088	\$3,088
TOTAL PURCHASED SERVICES			\$1,969,987	\$1,969,987
53110000	GENERAL OFFICE SUPPLIES	1000	\$4,578	\$4,578
53120000	DATA PROCESSING SUPPLIES	1000	\$14,504	\$14,504
53150000	SECURITY & SAFETY SUPP	1000	\$500	\$500
53190000	OTHER ADMIN SUPPLIES	1000	\$46	\$46
53210000	JANITORIAL SUPPLIES	1000	\$23,630	\$23,630
53220000	BEDDING & TEXTILE PROD	1000	\$482	\$482

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13520-Governor Morehead School General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53240000	CARPENTRY & HARDWARE SUPP	1000	\$852	\$852
53310000	GASOLINE	1000	\$4,263	\$4,263
53320000	DIESEL FUEL	1000	\$6,423	\$6,423
53410000	FOOD SUPPLIES	1000	\$137,460	\$137,460
53410000	FOOD SUPPLIES	3000	\$20,000	\$20,000
53510000	CLOTHING & UNIFORMS	1000	\$6,172	\$6,172
53530000	REHABILITATION SUPPLIES	1000	\$1,669	\$1,669
53610000	DRUG SUPPLIES	1000	\$1,993	\$1,993
53640000	OPTICAL SUPPLIES	1000	\$134	\$134
53690000	OTHER MED/PHARM SUPPLIES	1000	\$1,185	\$1,185
53720000	EDUCATIONAL SUPPLIES	1000	\$6,397	\$6,397
53720000	EDUCATIONAL SUPPLIES	3000	\$2,445	\$2,445
53900000	OTHER MATERIALS & SUPP	1000	\$2,976	\$2,976
TOTAL SUPPLIES			\$235,709	\$235,709
54511000	FURN-OFFICE	1000	\$1,980	\$1,980
54521000	OFFICE EQUIPMENT	1000	\$2,293	\$2,293
54530000	NON-WAN DP EQUIPMENT	1000	\$848	\$848
54530000	NON-WAN DP EQUIPMENT	3000	\$4,653	\$4,653
54534000	PC/PRINTER EQUIPMENT	1000	\$4,365	\$4,365
54534000	PC/PRINTER EQUIPMENT	3000	\$43,357	\$43,357
54539000	OTHER EQUIPMENT	1000	\$1,249	\$1,249
54539001	OTH EQUIP-AUDIO/VISUAL	1000	\$800	\$800
54711000	NON-WAN COMPUTER SOFTWARE	1000	\$1,816	\$1,816
54713000	PC SOFTWARE	1000	\$9,440	\$9,440
TOTAL PROPERTY, PLANT & EQUIPMENT			\$70,801	\$70,801
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$5,458	\$5,458
55840000	SERVICE & OTHER AWARDS	1000	\$1,673	\$1,673
55890000	OTHER ADMIN EXPENSE	1000	\$6,966	\$6,966
55890000	OTHER ADMIN EXPENSE	3000	\$10,809	\$10,809
55950000	PETTY/IMPREST CASH	1000	\$1,500	\$1,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$26,406	\$26,406
56500183	VETERAN TEACHER BONUSES	1000	\$3,850	\$3,850
TOTAL AID AND PUBLIC ASSISTANCE			\$3,850	\$3,850
57100021	GENERAL RESERVE	1000	\$400,000	\$400,000
57206000	RES-ST RETIREMENT SYS CON	1000	\$31,065	\$31,065
57208000	RES-STATE HEALTH PLAN	1000	\$37,768	\$37,768
TOTAL RESERVES			\$468,833	\$468,833
TOTAL REQUIREMENTS			\$10,443,976	\$10,443,976

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

13520-Governor Morehead School General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
42500043	DPI-IDEA VI-B	3000	\$60,764	\$60,764
42500044	DPI NUTRITION	3000	\$20,000	\$20,000
42500131	GRANT FROM DPI	3000	\$500	\$500
TOTAL GRANTS			\$81,264	\$81,264
47992000	IMP/PETTY CASH RE-DEPOSIT	2000	\$1,500	\$1,500
TOTAL MISCELLANEOUS			\$1,500	\$1,500
TOTAL RECEIPTS			\$82,764	\$82,764
NET APPROPRIATION			\$10,361,212	\$10,361,212

Position Counts

REQUIREMENTS				
51150000	EPA-TEACH SALARIES	1000	23.489	23.489
51210000	SPA-REG SALARIES	1000	68.674	68.674
51310000	REG(N S) TEMP WAGES	1000	3.000	3.000
TOTAL PERSONAL SERVICES			95.163	95.163
TOTAL POSITIONS			95.163	95.163

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13520-Governor Morehead School General Fund

107001-GMS GOVERNOR MOREHEAD SCHOOL OPERATING BC 13520

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$7,455	\$7,455
51150000	EPA-TEACH SALARIES	1000	\$1,565,541	\$1,565,541
51210000	SPA-REG SALARIES	1000	\$3,388,151	\$3,388,151
51254000	SPA TEACHING SUPPL	1000	\$173,780	\$173,780
51310000	REG(N S) TEMP WAGES	1000	\$7,771	\$7,771
51350000	STU TEMP WAGES	1000	\$5,849	\$5,849
51410000	OT PAY	1000	\$13,352	\$13,352
51420000	HOLIDAY PAY	1000	\$670	\$670
51430000	SHIFT PREM PAY	1000	\$14,658	\$14,658
51430002	SHIFT 10% PREM PAY	1000	\$4,271	\$4,271
51430006	SHIFT 30% PREM PAY	1000	\$1,000	\$1,000
51460000	EPA&SPA-LONGVTY PAY	1000	\$46,737	\$46,737
51510000	SOCIAL SEC CONTRIB	1000	\$400,037	\$400,037
51520000	REG RETIRE CONTRIB	1000	\$1,253,835	\$1,253,835
51560000	MED INS CONTRIB	1000	\$754,892	\$754,892
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$90	\$90
51625000	ST DISABILITY PMT	1000	\$16,341	\$16,341
51631000	WRKER COMP-MED PAYMENTS	1000	\$13,960	\$13,960
TOTAL PERSONAL SERVICES			\$7,668,390	\$7,668,390
52145000	MANAGE SERVER SUPPORT SVC	1000	\$5	\$5
52150000	ACADEMIC SERVICES	1000	\$29,805	\$29,805
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$11,727	\$11,727
52181900	WRKSHOP/CONF EXP-FOOD SER	1000	\$108	\$108
52182000	LAUNDRY SER AGREEMENT	1000	\$53	\$53
52185000	WASTE REM/RECY SER AGREEM	1000	\$2,569	\$2,569
52186000	SECURITY SERVICE AGREE	1000	\$53,591	\$53,591
52187000	PEST CONTROL AGREEMENT	1000	\$3,535	\$3,535
52193000	TRANSPORTATION SVCS	1000	\$20,000	\$20,000
52199000	MISC CONTRACTUAL SERVICES	1000	\$346,737	\$346,737
52199004	MISC SVC-INTERPRETER SVCS	1000	\$1,081	\$1,081
52310000	REPAIRS-BUILDINGS	1000	\$260	\$260
52331000	REPAIRS-MOTOR VEHICLES	1000	\$8,423	\$8,423
52332000	REPAIRS-OTH COMPUTER EQP	1000	\$349	\$349
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$3,345	\$3,345
52390000	REPAIRS-OTHER	1000	\$1,315,787	\$1,315,787
52430000	MAINT AGREEMENT-EQUIP	1000	\$9,478	\$9,478
52521000	RENT/LEASE-MOTOR VEHICLES	1000	\$20	\$20

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13520-Governor Morehead School General Fund

107001-GMS GOVERNOR MOREHEAD SCHOOL OPERATING BC 13520

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52521900	WORKSHOP/CONF-VEHICLE	1000	\$26	\$26
52590000	RENT/LEASE OTHER PROPERTY	1000	\$35	\$35
52712000	TRANS AIR-OUT STATE IN US	1000	\$1,462	\$1,462
52714000	TRANSP-GRND - IN STATE	1000	\$21,757	\$21,757
52714900	WRKSHOP/CONF-GROUND-IN-ST	1000	\$624	\$624
52715000	TRANS GRND-OUT STA IN US	1000	\$560	\$560
52721000	LODGING - IN STATE	1000	\$2,489	\$2,489
52721900	WRKSHOP/CONF-LODGE-IN-ST	1000	\$1,230	\$1,230
52722000	LODGING-OUT STATE IN US	1000	\$1,872	\$1,872
52724000	MEALS - IN STATE	1000	\$930	\$930
52724900	WRKSHOP/CONF-MEALS-IN-ST	1000	\$536	\$536
52725000	MEALS-OUT OF STATE IN US	1000	\$448	\$448
52728000	MISC - OUT STATE IN US	1000	\$644	\$644
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$29,817	\$29,817
52731900	WORKSHOP/CONF-TRANSP	1000	\$164	\$164
52732900	WORKSHOP/CONF-SUBSIS	1000	\$4,185	\$4,185
52811000	TELEPHONE SERVICE	1000	\$28,571	\$28,571
52814000	CELLULAR PHONE SERVICES	1000	\$23,091	\$23,091
52815000	EMAIL AND CALENDARING	1000	\$40	\$40
52818000	DATA WIRING SVC CHRG	1000	\$10,144	\$10,144
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$11,252	\$11,252
52826000	SOFTWARE SUBSCRIPTIONS	1000	\$1,063	\$1,063
52840000	POSTAGE FREIGHT & DELIV	1000	\$213	\$213
52840003	POST FR&DEL-POSTAL METER	1000	\$5,733	\$5,733
52850000	PRINT BIND DUPLICATE	1000	\$836	\$836
52860000	ADVERTISING	1000	\$50	\$50
52911000	PROPERTY-INSURANCE	1000	\$1,717	\$1,717
52912000	MOTOR VEHICLE INSURANCE	1000	\$4,560	\$4,560
52913000	LIABILITY INSURANCE	1000	\$500	\$500
52919000	OTHER INSURANCE	1000	\$374	\$374
52930000	REGISTRATION FEES	1000	\$5,103	\$5,103
52942000	OTHER EMP EDUCATIONAL EXP	1000	\$3,088	\$3,088
TOTAL PURCHASED SERVICES			\$1,969,987	\$1,969,987
53110000	GENERAL OFFICE SUPPLIES	1000	\$4,578	\$4,578
53120000	DATA PROCESSING SUPPLIES	1000	\$14,504	\$14,504
53150000	SECURITY & SAFETY SUPP	1000	\$500	\$500
53190000	OTHER ADMIN SUPPLIES	1000	\$46	\$46

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13520-Governor Morehead School General Fund

107001-GMS GOVERNOR MOREHEAD SCHOOL OPERATING BC 13520

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53210000	JANITORIAL SUPPLIES	1000	\$23,630	\$23,630
53220000	BEDDING & TEXTILE PROD	1000	\$482	\$482
53240000	CARPENTRY & HARDWARE SUPP	1000	\$852	\$852
53310000	GASOLINE	1000	\$4,263	\$4,263
53320000	DIESEL FUEL	1000	\$6,423	\$6,423
53410000	FOOD SUPPLIES	1000	\$137,460	\$137,460
53410000	FOOD SUPPLIES	3000	\$20,000	\$20,000
53510000	CLOTHING & UNIFORMS	1000	\$6,172	\$6,172
53530000	REHABILITATION SUPPLIES	1000	\$1,669	\$1,669
53610000	DRUG SUPPLIES	1000	\$1,993	\$1,993
53640000	OPTICAL SUPPLIES	1000	\$134	\$134
53690000	OTHER MED/PHARM SUPPLIES	1000	\$1,185	\$1,185
53720000	EDUCATIONAL SUPPLIES	1000	\$6,397	\$6,397
53720000	EDUCATIONAL SUPPLIES	3000	\$2,445	\$2,445
53900000	OTHER MATERIALS & SUPP	1000	\$2,976	\$2,976
TOTAL SUPPLIES			\$235,709	\$235,709
54511000	FURN-OFFICE	1000	\$1,980	\$1,980
54521000	OFFICE EQUIPMENT	1000	\$2,293	\$2,293
54530000	NON-WAN DP EQUIPMENT	1000	\$848	\$848
54530000	NON-WAN DP EQUIPMENT	3000	\$4,653	\$4,653
54534000	PC/PRINTER EQUIPMENT	1000	\$4,365	\$4,365
54534000	PC/PRINTER EQUIPMENT	3000	\$43,357	\$43,357
54539000	OTHER EQUIPMENT	1000	\$1,249	\$1,249
54539001	OTH EQUIP-AUDIO/VISUAL	1000	\$800	\$800
54711000	NON-WAN COMPUTER SOFTWARE	1000	\$1,816	\$1,816
54713000	PC SOFTWARE	1000	\$9,440	\$9,440
TOTAL PROPERTY, PLANT & EQUIPMENT			\$70,801	\$70,801
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$5,458	\$5,458
55840000	SERVICE & OTHER AWARDS	1000	\$1,673	\$1,673
55890000	OTHER ADMIN EXPENSE	1000	\$6,966	\$6,966
55890000	OTHER ADMIN EXPENSE	3000	\$10,809	\$10,809
55950000	PETTY/IMPREST CASH	1000	\$1,500	\$1,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$26,406	\$26,406
56500183	VETERAN TEACHER BONUSES	1000	\$3,850	\$3,850
TOTAL AID AND PUBLIC ASSISTANCE			\$3,850	\$3,850
57100021	GENERAL RESERVE	1000	\$400,000	\$400,000
57206000	RES-ST RETIREMENT SYS CON	1000	\$31,065	\$31,065

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

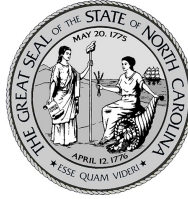
13520-Governor Morehead School General Fund

107001-GMS GOVERNOR MOREHEAD SCHOOL OPERATING BC 13520

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57208000	RES-STATE HEALTH PLAN	1000	\$37,768	\$37,768
TOTAL RESERVES			\$468,833	\$468,833
TOTAL REQUIREMENTS			\$10,443,976	\$10,443,976
RECEIPTS				
42500043	DPI-IDEA VI-B	3000	\$60,764	\$60,764
42500044	DPI NUTRITION	3000	\$20,000	\$20,000
42500131	GRANT FROM DPI	3000	\$500	\$500
TOTAL GRANTS			\$81,264	\$81,264
47992000	IMP/PETTY CASH RE-DEPOSIT	2000	\$1,500	\$1,500
TOTAL MISCELLANEOUS			\$1,500	\$1,500
TOTAL RECEIPTS			\$82,764	\$82,764
NET APPROPRIATION			\$10,361,212	\$10,361,212

Position Counts

REQUIREMENTS				
51150000	EPA-TEACH SALARIES	1000	23.489	23.489
51210000	SPA-REG SALARIES	1000	68.674	68.674
51310000	REG(N S) TEMP WAGES	1000	3.000	3.000
TOTAL PERSONAL SERVICES			95.163	95.163
TOTAL POSITIONS			95.163	95.163



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Governor Morehead School Special Fund Code: 23520

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$729,268	\$729,268
LESS ESTIMATED RECEIPTS	\$729,268	\$729,268
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23520-Governor Morehead School Special Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
217001	GMS SPECIAL REV BC 23520	\$729,268	\$729,268
TOTAL REQUIREMENTS		\$729,268	\$729,268
RECEIPTS			
217001	GMS SPECIAL REV BC 23520	\$729,268	\$729,268
TOTAL RECEIPTS		\$729,268	\$729,268
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23520-Governor Morehead School Special Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53900000	OTHER MATERIALS & SUPP	2000	\$566,868	\$566,868
TOTAL SUPPLIES			\$566,868	\$566,868
55890000	OTHER ADMIN EXPENSE	2000	\$162,400	\$162,400
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$162,400	\$162,400
TOTAL REQUIREMENTS			\$729,268	\$729,268
RECEIPTS				
42400014	REV-DHHS RENTAL INCOME	2000	\$566,868	\$566,868
TOTAL GRANTS			\$566,868	\$566,868
44150000	FOOD & VENDING SVC	2000	\$8,000	\$8,000
TOTAL SALES SERVICES & RENTALS			\$8,000	\$8,000
47990000	OTHER MISC REV-PROGRAM	2000	\$154,400	\$154,400
TOTAL MISCELLANEOUS			\$154,400	\$154,400
TOTAL RECEIPTS			\$729,268	\$729,268
CHANGE IN FUND BALANCE			\$0	\$0

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23520-Governor Morehead School Special Fund

217001-GMS SPECIAL REV BC 23520

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53900000	OTHER MATERIALS & SUPP	2000	\$566,868	\$566,868
TOTAL SUPPLIES			\$566,868	\$566,868
55890000	OTHER ADMIN EXPENSE	2000	\$162,400	\$162,400
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$162,400	\$162,400
TOTAL REQUIREMENTS			\$729,268	\$729,268
RECEIPTS				
42400014	REV-DHHS RENTAL INCOME	2000	\$566,868	\$566,868
TOTAL GRANTS			\$566,868	\$566,868
44150000	FOOD & VENDING SVC	2000	\$8,000	\$8,000
TOTAL SALES SERVICES & RENTALS			\$8,000	\$8,000
47990000	OTHER MISC REV-PROGRAM	2000	\$154,400	\$154,400
TOTAL MISCELLANEOUS			\$154,400	\$154,400
TOTAL RECEIPTS			\$729,268	\$729,268
CHANGE IN FUND BALANCE			\$0	\$0