



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Eastern NC School for the Deaf General Fund Code: 13540

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$10,578,719	\$10,581,584
LESS ESTIMATED RECEIPTS	\$162,773	\$162,773
NET APPROPRIATION	\$10,415,946	\$10,418,811

Kristen Walker

Approved - October 27, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

13540-Eastern NC School for the Deaf General Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
107301	ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540	\$10,578,719	\$10,581,584
TOTAL REQUIREMENTS		\$10,578,719	\$10,581,584
RECEIPTS			
107301	ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540	\$162,773	\$162,773
TOTAL RECEIPTS		\$162,773	\$162,773
NET APPROPRIATION		\$10,415,946	\$10,418,811

Position Counts

REQUIREMENTS			
107301	ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540	108.229	108.229
TOTAL POSITIONS		108.229	108.229

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13540-Eastern NC School for the Deaf General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$242,414	\$242,414
51150000	EPA-TEACH SALARIES	1000	\$1,652,535	\$1,652,535
51210000	SPA-REG SALARIES	1000	\$3,893,242	\$3,893,242
51250000	SPA-TEACH SALARIES	1000	\$214	\$214
51254000	SPA TEACHING SUPPL	1000	\$88,844	\$88,844
51310000	REG(N S) TEMP WAGES	1000	\$565	\$565
51410000	OT PAY	1000	\$172	\$172
51410001	STRAIGHT-TIME OT	1000	\$235	\$235
51420000	HOLIDAY PAY	1000	\$1,100	\$1,100
51430002	SHIFT 10% PREM PAY	1000	\$10,380	\$10,380
51430006	SHIFT 30% PREM PAY	1000	\$1,500	\$1,500
51460000	EPA&SPA-LONGVTY PAY	1000	\$57,411	\$59,587
51510000	SOCIAL SEC CONTRIB	1000	\$455,069	\$455,235
51520000	REG RETIRE CONTRIB	1000	\$1,430,387	\$1,430,910
51560000	MED INS CONTRIB	1000	\$905,758	\$905,758
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$6,504	\$6,504
51625000	ST DISABILITY PMT	1000	\$9,500	\$9,500
51631000	WRKER COMP-MED PAYMENTS	1000	\$25,582	\$25,582
TOTAL PERSONAL SERVICES			\$8,781,412	\$8,784,277
52110000	LEGAL SERVICES	1000	\$4,847	\$4,847
52150000	ACADEMIC SERVICES	1000	\$3,349	\$3,349
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$650	\$650
52182000	LAUNDRY SER AGREEMENT	1000	\$5,909	\$5,909
52185000	WASTE REM/RECY SER AGREEM	1000	\$14,190	\$14,190
52186000	SECURITY SERVICE AGREE	1000	\$67,639	\$67,639
52187000	PEST CONTROL AGREEMENT	1000	\$3,000	\$3,000
52199000	MISC CONTRACTUAL SERVICES	1000	\$581,904	\$581,904
52199000	MISC CONTRACTUAL SERVICES	3000	\$35,547	\$35,547
52199004	MISC SVC-INTERPRETER SVCS	1000	\$540	\$540
52210000	ENRG SER -ELECTRICAL	1000	\$289,285	\$289,285
52220000	ENRG SER -COMMERCIAL FUEL	1000	\$35,512	\$35,512
52230000	ENRG SER -WATER & SEWER	1000	\$68,267	\$68,267
52310000	REPAIRS-BUILDINGS	1000	\$15,120	\$15,120
52310001	REP BLDG-AC SYSTEMS	1000	\$3,096	\$3,096
52310003	REP BLDG-ELECT SYSTEMS	1000	\$2,772	\$2,772
52331000	REPAIRS-MOTOR VEHICLES	1000	\$3,724	\$3,724
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$10,000	\$10,000
52390000	REPAIRS-OTHER	1000	\$1,117	\$1,117

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13540-Eastern NC School for the Deaf General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52430000	MAINT AGREEMENT-EQUIP	1000	\$500	\$500
52441000	MAINT AGRMT-OTHER SOFTWRE	1000	\$5,729	\$5,729
52442000	MAINT AGRMT-WAN SOFTWARE	1000	\$995	\$995
52490000	MAINT AGREEMENT-OTHER	1000	\$15,843	\$15,843
52523000	RENT/LEASE-VOICE COMM EQU	1000	\$50	\$50
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$39,060	\$39,060
52590000	RENT/LEASE OTHER PROPERTY	1000	\$794	\$794
52714000	TRANSP-GRND - IN STATE	1000	\$12,396	\$12,396
52714000	TRANSP-GRND - IN STATE	3000	\$41	\$41
52721000	LODGING - IN STATE	3000	\$48	\$48
52724000	MEALS - IN STATE	3000	\$17	\$17
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$20,674	\$20,674
52811000	TELEPHONE SERVICE	1000	\$21,276	\$21,276
52814000	CELLULAR PHONE SERVICES	1000	\$7,250	\$7,250
52818000	DATA WIRING SVC CHRG	1000	\$927	\$927
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$4,922	\$4,922
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$515	\$515
52840003	POST FR&DEL-POSTAL METER	1000	\$500	\$500
52912000	MOTOR VEHICLE INSURANCE	1000	\$6,291	\$6,291
52913000	LIABILITY INSURANCE	1000	\$12,850	\$12,850
52930000	REGISTRATION FEES	1000	\$125	\$125
52930000	REGISTRATION FEES	3000	\$2,667	\$2,667
TOTAL PURCHASED SERVICES			\$1,299,938	\$1,299,938
53110000	GENERAL OFFICE SUPPLIES	1000	\$23,111	\$23,111
53120000	DATA PROCESSING SUPPLIES	1000	\$2,208	\$2,208
53150000	SECURITY & SAFETY SUPP	1000	\$8,456	\$8,456
53210000	JANITORIAL SUPPLIES	1000	\$20,967	\$20,967
53240000	CARPENTRY & HARDWARE SUPP	1000	\$20,601	\$20,601
53310000	GASOLINE	1000	\$10,862	\$10,862
53320000	DIESEL FUEL	1000	\$10,000	\$10,000
53340000	TIRES & TUBES	1000	\$12,214	\$12,214
53350000	MOTOR VEH REPLCEMNT PARTS	1000	\$8,175	\$8,175
53410000	FOOD SUPPLIES	1000	\$77,864	\$77,864
53410000	FOOD SUPPLIES	3000	\$22,700	\$22,700
53420000	DIETARY SUPPLIES	1000	\$2,823	\$2,823
53510000	CLOTHING & UNIFORMS	1000	\$1,998	\$1,998
53530000	REHABILITATION SUPPLIES	1000	\$476	\$476
53610000	DRUG SUPPLIES	1000	\$1,695	\$1,695

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

13540-Eastern NC School for the Deaf General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53690000	OTHER MED/PHARM SUPPLIES	1000	\$1,498	\$1,498
53720000	EDUCATIONAL SUPPLIES	1000	\$7,945	\$7,945
53720000	EDUCATIONAL SUPPLIES	3000	\$19,144	\$19,144
53900000	OTHER MATERIALS & SUPP	1000	\$29,475	\$29,475
TOTAL SUPPLIES			\$282,212	\$282,212
54521000	OFFICE EQUIPMENT	1000	\$215	\$215
54530000	NON-WAN DP EQUIPMENT	3000	\$193	\$193
54534000	PC/PRINTER EQUIPMENT	3000	\$27,144	\$27,144
54539000	OTHER EQUIPMENT	1000	\$3,420	\$3,420
54539000	OTHER EQUIPMENT	3000	\$267	\$267
54711000	NON-WAN COMPUTER SOFTWARE	1000	\$2,450	\$2,450
54711000	NON-WAN COMPUTER SOFTWARE	3000	\$5,509	\$5,509
54713000	PC SOFTWARE	1000	\$9,509	\$9,509
TOTAL PROPERTY, PLANT & EQUIPMENT			\$48,707	\$48,707
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$8,381	\$8,381
55840000	SERVICE & OTHER AWARDS	1000	\$9,994	\$9,994
55890000	OTHER ADMIN EXPENSE	1000	\$16,355	\$16,355
55890000	OTHER ADMIN EXPENSE	3000	\$48,996	\$48,996
55950000	PETTY/IMPREST CASH	1000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$84,226	\$84,226
56500183	VETERAN TEACHER BONUSES	1000	\$770	\$770
TOTAL AID AND PUBLIC ASSISTANCE			\$770	\$770
57206000	RES-ST RETIREMENT SYS CON	1000	\$36,138	\$36,138
57208000	RES-STATE HEALTH PLAN	1000	\$45,316	\$45,316
TOTAL RESERVES			\$81,454	\$81,454
TOTAL REQUIREMENTS			\$10,578,719	\$10,581,584
RECEIPTS				
42500043	DPI-IDEA VI-B	3000	\$137,573	\$137,573
42500044	DPI NUTRITION	3000	\$22,700	\$22,700
42500131	GRANT FROM DPI	3000	\$2,000	\$2,000
TOTAL GRANTS			\$162,273	\$162,273
47992000	IMP/PETTY CASH RE-DEPOSIT	2000	\$500	\$500
TOTAL MISCELLANEOUS			\$500	\$500
TOTAL RECEIPTS			\$162,773	\$162,773
NET APPROPRIATION			\$10,415,946	\$10,418,811

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	1000	3.666	3.666
51150000	EPA-TEACH SALARIES	1000	26.910	26.910
51210000	SPA-REG SALARIES	1000	77.653	77.653
TOTAL PERSONAL SERVICES			108.229	108.229
TOTAL POSITIONS			108.229	108.229

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13540-Eastern NC School for the Deaf General Fund

107301-ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$242,414	\$242,414
51150000	EPA-TEACH SALARIES	1000	\$1,652,535	\$1,652,535
51210000	SPA-REG SALARIES	1000	\$3,893,242	\$3,893,242
51250000	SPA-TEACH SALARIES	1000	\$214	\$214
51254000	SPA TEACHING SUPPL	1000	\$88,844	\$88,844
51310000	REG(N S) TEMP WAGES	1000	\$565	\$565
51410000	OT PAY	1000	\$172	\$172
51410001	STRAIGHT-TIME OT	1000	\$235	\$235
51420000	HOLIDAY PAY	1000	\$1,100	\$1,100
51430002	SHIFT 10% PREM PAY	1000	\$10,380	\$10,380
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51560000	MED INS CONTRIB	1000	\$905,758	\$905,758
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$6,504	\$6,504
51625000	ST DISABILITY PMT	1000	\$9,500	\$9,500
51631000	WRKER COMP-MED PAYMENTS	1000	\$25,582	\$25,582
TOTAL PERSONAL SERVICES			\$8,781,412	\$8,784,277
52110000	LEGAL SERVICES	1000	\$4,847	\$4,847
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52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$650	\$650
52182000	LAUNDRY SER AGREEMENT	1000	\$5,909	\$5,909
52185000	WASTE REM/RECY SER AGREEM	1000	\$14,190	\$14,190
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52333000	REPAIRS-OTHER EQUIPMENT	1000	\$10,000	\$10,000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13540-Eastern NC School for the Deaf General Fund

107301-ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52390000	REPAIRS-OTHER	1000	\$1,117	\$1,117
52430000	MAINT AGREEMENT-EQUIP	1000	\$500	\$500
52441000	MAINT AGRMT-OTHER SOFTWARE	1000	\$5,729	\$5,729
52442000	MAINT AGRMT-WAN SOFTWARE	1000	\$995	\$995
52490000	MAINT AGREEMENT-OTHER	1000	\$15,843	\$15,843
52523000	RENT/LEASE-VOICE COMM EQU	1000	\$50	\$50
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$39,060	\$39,060
52590000	RENT/LEASE OTHER PROPERTY	1000	\$794	\$794
52714000	TRANSP-GRND - IN STATE	1000	\$12,396	\$12,396
52714000	TRANSP-GRND - IN STATE	3000	\$41	\$41
52721000	LODGING - IN STATE	3000	\$48	\$48
52724000	MEALS - IN STATE	3000	\$17	\$17
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$20,674	\$20,674
52811000	TELEPHONE SERVICE	1000	\$21,276	\$21,276
52814000	CELLULAR PHONE SERVICES	1000	\$7,250	\$7,250
52818000	DATA WIRING SVC CHRG	1000	\$927	\$927
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$4,922	\$4,922
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$515	\$515
52840003	POST FR&DEL-POSTAL METER	1000	\$500	\$500
52912000	MOTOR VEHICLE INSURANCE	1000	\$6,291	\$6,291
52913000	LIABILITY INSURANCE	1000	\$12,850	\$12,850
52930000	REGISTRATION FEES	1000	\$125	\$125
52930000	REGISTRATION FEES	3000	\$2,667	\$2,667
TOTAL PURCHASED SERVICES			\$1,299,938	\$1,299,938
53110000	GENERAL OFFICE SUPPLIES	1000	\$23,111	\$23,111
53120000	DATA PROCESSING SUPPLIES	1000	\$2,208	\$2,208
53150000	SECURITY & SAFETY SUPP	1000	\$8,456	\$8,456
53210000	JANITORIAL SUPPLIES	1000	\$20,967	\$20,967
53240000	CARPENTRY & HARDWARE SUPP	1000	\$20,601	\$20,601
53310000	GASOLINE	1000	\$10,862	\$10,862
53320000	DIESEL FUEL	1000	\$10,000	\$10,000
53340000	TIRES & TUBES	1000	\$12,214	\$12,214
53350000	MOTOR VEH REPLCEMNT PARTS	1000	\$8,175	\$8,175
53410000	FOOD SUPPLIES	1000	\$77,864	\$77,864
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53510000	CLOTHING & UNIFORMS	1000	\$1,998	\$1,998

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

13540-Eastern NC School for the Deaf General Fund

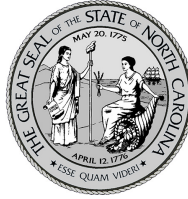
107301-ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53530000	REHABILITATION SUPPLIES	1000	\$476	\$476
53610000	DRUG SUPPLIES	1000	\$1,695	\$1,695
53690000	OTHER MED/PHARM SUPPLIES	1000	\$1,498	\$1,498
53720000	EDUCATIONAL SUPPLIES	1000	\$7,945	\$7,945
53720000	EDUCATIONAL SUPPLIES	3000	\$19,144	\$19,144
53900000	OTHER MATERIALS & SUPP	1000	\$29,475	\$29,475
TOTAL SUPPLIES			\$282,212	\$282,212
54521000	OFFICE EQUIPMENT	1000	\$215	\$215
54530000	NON-WAN DP EQUIPMENT	3000	\$193	\$193
54534000	PC/PRINTER EQUIPMENT	3000	\$27,144	\$27,144
54539000	OTHER EQUIPMENT	1000	\$3,420	\$3,420
54539000	OTHER EQUIPMENT	3000	\$267	\$267
54711000	NON-WAN COMPUTER SOFTWARE	1000	\$2,450	\$2,450
54711000	NON-WAN COMPUTER SOFTWARE	3000	\$5,509	\$5,509
54713000	PC SOFTWARE	1000	\$9,509	\$9,509
TOTAL PROPERTY, PLANT & EQUIPMENT			\$48,707	\$48,707
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$8,381	\$8,381
55840000	SERVICE & OTHER AWARDS	1000	\$9,994	\$9,994
55890000	OTHER ADMIN EXPENSE	1000	\$16,355	\$16,355
55890000	OTHER ADMIN EXPENSE	3000	\$48,996	\$48,996
55950000	PETTY/IMPREST CASH	1000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$84,226	\$84,226
56500183	VETERAN TEACHER BONUSES	1000	\$770	\$770
TOTAL AID AND PUBLIC ASSISTANCE			\$770	\$770
57206000	RES-ST RETIREMENT SYS CON	1000	\$36,138	\$36,138
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TOTAL RESERVES			\$81,454	\$81,454
TOTAL REQUIREMENTS			\$10,578,719	\$10,581,584
RECEIPTS				
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42500044	DPI NUTRITION	3000	\$22,700	\$22,700
42500131	GRANT FROM DPI	3000	\$2,000	\$2,000
TOTAL GRANTS			\$162,273	\$162,273
47992000	IMP/PETTY CASH RE-DEPOSIT	2000	\$500	\$500
TOTAL MISCELLANEOUS			\$500	\$500
TOTAL RECEIPTS			\$162,773	\$162,773
NET APPROPRIATION			\$10,415,946	\$10,418,811

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	1000	3.666	3.666
51150000	EPA-TEACH SALARIES	1000	26.910	26.910
51210000	SPA-REG SALARIES	1000	77.653	77.653
TOTAL PERSONAL SERVICES			108.229	108.229
TOTAL POSITIONS			108.229	108.229

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Eastern NC School for the Deaf Special Code: 23540

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$7,500	\$7,500
LESS ESTIMATED RECEIPTS	\$7,500	\$7,500
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23540-Eastern NC School for the Deaf Special

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
217401	ENCSD SPECIAL REVENUE BC 23540	\$7,500	\$7,500
TOTAL REQUIREMENTS		\$7,500	\$7,500
RECEIPTS			
217401	ENCSD SPECIAL REVENUE BC 23540	\$7,500	\$7,500
TOTAL RECEIPTS		\$7,500	\$7,500
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23540-Eastern NC School for the Deaf Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53900000	OTHER MATERIALS & SUPP	2000	\$7,500	\$7,500
TOTAL SUPPLIES			\$7,500	\$7,500
TOTAL REQUIREMENTS			\$7,500	\$7,500
RECEIPTS				
44150000	FOOD & VENDING SVC	2000	\$1,200	\$1,200
44310000	SALE OF PUBLICATIONS	2000	\$1,300	\$1,300
TOTAL SALES SERVICES & RENTALS			\$2,500	\$2,500
47990000	OTHER MISC REV-PROGRAM	2000	\$5,000	\$5,000
TOTAL MISCELLANEOUS			\$5,000	\$5,000
TOTAL RECEIPTS			\$7,500	\$7,500
CHANGE IN FUND BALANCE			\$0	\$0
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23540-Eastern NC School for the Deaf Special

217401-ENCSD SPECIAL REVENUE BC 23540

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53900000	OTHER MATERIALS & SUPP	2000	\$7,500	\$7,500
TOTAL SUPPLIES			\$7,500	\$7,500
TOTAL REQUIREMENTS			\$7,500	\$7,500
RECEIPTS				
44150000	FOOD & VENDING SVC	2000	\$1,200	\$1,200
44310000	SALE OF PUBLICATIONS	2000	\$1,300	\$1,300
TOTAL SALES SERVICES & RENTALS			\$2,500	\$2,500
47990000	OTHER MISC REV-PROGRAM	2000	\$5,000	\$5,000
TOTAL MISCELLANEOUS			\$5,000	\$5,000
TOTAL RECEIPTS			\$7,500	\$7,500
CHANGE IN FUND BALANCE			\$0	\$0