

# STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Eastern NC School for the Deaf General Fund Code: 13540

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

NET APPROPRIATION	\$10,415,946	\$10,418,811
LESS ESTIMATED RECEIPTS	\$162,773	\$162,773
TOTAL REQUIREMENTS	\$10,578,719	\$10,581,584
	2025-2026	2026-2027

Approved - October 27, 2025

Kustur liabler

13540-Eastern NC School for the Deaf General Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
107301	ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540	\$10,578,719	\$10,581,584
TOTAL REQU	IREMENTS	\$10,578,719	\$10,581,584
RECEIPTS			
107301	ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540	\$162,773	\$162,773

#### **TOTAL RECEIPTS** \$162,773 \$162,773 **NET APPROPRIATION** \$10,415,946 \$10,418,811 **Position Counts REQUIREMENTS** 107301 ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540 108.229 108.229 **TOTAL POSITIONS** 108.229 108.229

#### 13540-Eastern NC School for the Deaf General Fund

\$1150000 EPA-TEACH SALARIES	
51150000         EPA-TEACH SALARIES         1000         \$1,652,535         \$1           51210000         SPA-REG SALARIES         1000         \$3,893,242         \$3           51250000         SPA-TEACH SALARIES         1000         \$214         \$3           51250000         SPA TEACHING SUPPL         1000         \$88,844         \$3           51310000         REG(N S) TEMP WAGES         1000         \$565         \$3           51410000         OT PAY         1000         \$172         \$3           51410001         STRAIGHT-TIME OT         1000         \$235         \$3           51420000         HOLIDAY PAY         1000         \$1,500         \$1,500           51430000         SHIFT 10% PREM PAY         1000         \$1,500         \$1,500           51440000         EPARSPA-LONGVTY PAY         1000         \$1,500         \$57,411         \$3           5140000         EPARSPA-LONGVTY PAY         1000         \$455,069         \$3           51520000         REG RETIRE CONTRIB         1000         \$4,430,387         \$1           5156000         REG RETIRE CONTRIB         1000         \$6,504         \$3           51625000         ST DISABILITY PMT         1000         \$6,504	
51210000         SPA-REG SALARIES         1000         \$3,893,242         \$3           51250000         SPA-TEACH SALARIES         1000         \$214           51254000         SPA TEACHING SUPPL         1000         \$88,844           51310000         REG(N S) TEMP WAGES         1000         \$565           51410000         OT PAY         1000         \$172           51410001         STRAIGHT-TIME OT         1000         \$1,100           51420000         HOLIDAY PAY         1000         \$10,380           51430002         SHIFT 10% PREM PAY         1000         \$10,380           51430000         SHIFT 30% PREM PAY         1000         \$1,500           51460000         EPA&SPA-LONGVTY PAY         1000         \$1,500           51510000         SOCIAL SEC CONTRIB         1000         \$455,069         \$1           51520000         REG RETIRE CONTRIB         1000         \$1,430,387         \$1           51520000         REG RETIRE CONTRIB         1000         \$6,504         \$1           51625000         ST DISABILITY PMT         1000         \$6,504         \$5           51631000         WKKER COMP-MED PAYMENTS         1000         \$4,847         \$8,7           521100	\$242,41
51250000         SPA-TEACH SALARIES         1000         \$214           51254000         SPA TEACHING SUPPL         1000         \$88,844           51310000         REG(N S) TEMP WAGES         1000         \$565           51410000         OT PAY         1000         \$172           51410001         STRAIGHT-TIME OT         1000         \$235           51420000         HOLIDAY PAY         1000         \$1,100           51430002         SHIFT 10% PREM PAY         1000         \$10,380           51430006         SHIFT 30% PREM PAY         1000         \$57,411           51460000         EPA&SPA-LONGVTY PAY         1000         \$57,411           51510000         SOCIAL SEC CONTRIB         1000         \$455,669           51520000         REG RETIRE CONTRIB         1000         \$905,758           51576000         FLEXIBLE SPENDNG SVG ACCT         1000         \$9,500           51631000         WKER COMP-MED PAYMENTS         1000         \$25,582           TOTAL PERSONAL SERVICES         1000         \$4,847           52110000         LEGAL SERVICES         1000         \$3,349           52170002         ADMIN SVC-TEMP AGENCY SVC         1000         \$650           521820	,652,53
51254000         SPA TEACHING SUPPL         1000         \$88,844           51310000         REG(N S) TEMP WAGES         1000         \$565           51410000         OT PAY         1000         \$172           51410001         STRAIGHT-TIME OT         1000         \$235           51420000         HOLIDAY PAY         1000         \$1,100           51430002         SHIFT 10% PREM PAY         1000         \$10,380           51430006         SHIFT 30% PREM PAY         1000         \$1,500           51460000         EPA&SPA-LONGVTY PAY         1000         \$57,411           51510000         SOCIAL SEC CONTRIB         1000         \$455,669         \$5           51520000         REG RETIRE CONTRIB         1000         \$41,430,387         \$1           51520000         REG RETIRE CONTRIB         1000         \$905,758         \$5           51520000         MED INS CONTRIB         1000         \$9,500         \$6,504           51625000         ST DISABILITY PMT         1000         \$25,582         \$8,781,412         \$8,7           51631000         WKER COMP-MED PAYMENTS         1000         \$3,349         \$52110000         \$4,847         \$2,500         \$2,582         \$2,700         \$2,582	,893,24
51310000         REG(N S) TEMP WAGES         1000         \$565           51410000         OT PAY         1000         \$172           51410001         STRAIGHT-TIME OT         1000         \$235           51420000         HOLIDAY PAY         1000         \$1,100           51430002         SHIFT 10% PREM PAY         1000         \$10,380           51430006         SHIFT 30% PREM PAY         1000         \$1,500           51460000         EPA&SPA-LONGVTY PAY         1000         \$57,411           51510000         SOCIAL SEC CONTRIB         1000         \$455,069           51520000         REG RETIRE CONTRIB         1000         \$1,430,387         \$1           51560000         MED INS CONTRIB         1000         \$905,758         \$3           51576000         FLEXIBLE SPENDNG SVG ACCT         1000         \$6,504           51631000         WKER COMP-MED PAYMENTS         1000         \$25,582           TOTAL PERSONAL SERVICES         1000         \$4,847           52110000         LEGAL SERVICES         1000         \$3,349           52120000         ACADEMIC SERVICES         1000         \$5,909           52182000         LAUNDRY SER AGREEMENT         1000         \$67,639 <td>\$21</td>	\$21
51410000         OT PAY         1000         \$172           51410001         STRAIGHT-TIME OT         1000         \$235           51420000         HOLIDAY PAY         1000         \$1,100           51430002         SHIFT 10% PREM PAY         1000         \$10,380           51430006         SHIFT 30% PREM PAY         1000         \$1,500           51460000         EPA&SPA-LONGVTY PAY         1000         \$57,411           51510000         SOCIAL SEC CONTRIB         1000         \$455,069         \$3           51520000         REG RETIRE CONTRIB         1000         \$905,758         \$3           51576000         MED INS CONTRIB         1000         \$905,758         \$3           51576000         FLEXIBLE SPENDING SVG ACCT         1000         \$9,500         \$45,504           51625000         ST DISABILITY PMT         1000         \$9,500         \$25,582           TOTAL PERSONAL SERVICES         1000         \$4,847         \$8,781,412         \$8,7           52110000         LEGAL SERVICES         1000         \$3,349         \$2170002         ADMIN SVC-TEMP AGENCY SVC         1000         \$650           52182000         LAUNDRY SER AGREEMENT         1000         \$67,639         \$2185000 <td>\$88,84</td>	\$88,84
51410001         STRAIGHT-TIME OT         1000         \$235           51420000         HOLIDAY PAY         1000         \$1,100           51430002         SHIFT 10% PREM PAY         1000         \$10,380           51430006         SHIFT 30% PREM PAY         1000         \$1,500           51460000         EPA&SPA-LONGVTY PAY         1000         \$57,411           51510000         SOCIAL SEC CONTRIB         1000         \$455,069         \$5           51520000         REG RETIRE CONTRIB         1000         \$905,758         \$5           51576000         MED INS CONTRIB         1000         \$905,758         \$5           51576000         FLEXIBLE SPENDING SVG ACCT         1000         \$9,500         \$6,504           51625000         ST DISABILITY PMT         1000         \$9,500         \$5           51631000         WRKER COMP-MED PAYMENTS         1000         \$25,582         \$8,781,412         \$8,7           52110000         LEGAL SERVICES         1000         \$3,349         \$5           52150000         ACADEMIC SERVICES         1000         \$650         \$650           52182000         LAUNDRY SER AGREEMENT         1000         \$67,639         \$5,909           52185000	\$56
51420000         HOLIDAY PAY         1000         \$1,100           51430002         SHIFT 10% PREM PAY         1000         \$10,380           51430006         SHIFT 30% PREM PAY         1000         \$1,500           51460000         EPA&SPA-LONGVTY PAY         1000         \$57,411           51510000         SOCIAL SEC CONTRIB         1000         \$455,069         5           51520000         REG RETIRE CONTRIB         1000         \$1,430,387         \$1           5156000         MED INS CONTRIB         1000         \$905,758         5           51576000         FLEXIBLE SPENDNG SVG ACCT         1000         \$6,504         5           51625000         ST DISABILITY PMT         1000         \$9,500         5           51631000         WRKER COMP-MED PAYMENTS         1000         \$25,582         \$8,781,412         \$8,7           52110000         LEGAL SERVICES         1000         \$4,847         \$2         \$1           52120000         ACADEMIC SERVICES         1000         \$3,349         \$2         \$1           52182000         LAUNDRY SER AGREEMENT         1000         \$5,909         \$2         \$2         \$2         \$2         \$2         \$3         \$3         \$3	\$17
51430002         SHIFT 10% PREM PAY         1000         \$10,380           51430006         SHIFT 30% PREM PAY         1000         \$1,500           51460000         EPA&SPA-LONGVTY PAY         1000         \$57,411           51510000         SOCIAL SEC CONTRIB         1000         \$455,069         5           51520000         REG RETIRE CONTRIB         1000         \$1,430,387         \$1           51560000         MED INS CONTRIB         1000         \$905,758         5           51576000         FLEXIBLE SPENDNG SVG ACCT         1000         \$6,504         5           51625000         ST DISABILITY PMT         1000         \$9,500         5           51631000         WRKER COMP-MED PAYMENTS         1000         \$25,582         5           TOTAL PERSONAL SERVICES         1000         \$4,847         \$8,781,412 <td>\$23</td>	\$23
51430006       SHIFT 30% PREM PAY       1000       \$1,500         51460000       EPA&SPA-LONGVTY PAY       1000       \$57,411         51510000       SOCIAL SEC CONTRIB       1000       \$455,069       5         51520000       REG RETIRE CONTRIB       1000       \$1,430,387       \$1         51560000       MED INS CONTRIB       1000       \$905,758       5         51576000       FLEXIBLE SPENDNG SVG ACCT       1000       \$6,504         51625000       ST DISABILITY PMT       1000       \$9,500         51631000       WRKER COMP-MED PAYMENTS       1000       \$25,582         TOTAL PERSONAL SERVICES       1000       \$4,847         52110000       LEGAL SERVICES       1000       \$4,847         52150000       ACADEMIC SERVICES       1000       \$3,349         52182000       LAUNDRY SER AGREEMENT       1000       \$5,909         52185000       WASTE REM/RECY SER AGREEM       1000       \$67,639         52186000       SECURITY SERVICE AGREE       1000       \$3,000         52187000       PEST CONTROL AGREEMENT       1000       \$3,000         52199000       MISC CONTRACTUAL SERVICES       1000       \$581,904         52199000	\$1,10
51460000         EPA&SPA-LONGVTY PAY         1000         \$57,411           51510000         SOCIAL SEC CONTRIB         1000         \$455,069         5           51520000         REG RETIRE CONTRIB         1000         \$1,430,387         \$1           51560000         MED INS CONTRIB         1000         \$905,758         5           51576000         FLEXIBLE SPENDNG SVG ACCT         1000         \$6,504           51625000         ST DISABILITY PMT         1000         \$9,500           51631000         WRKER COMP-MED PAYMENTS         1000         \$25,582           TOTAL PERSONAL SERVICES         1000         \$4,847           52110000         LEGAL SERVICES         1000         \$4,847           52150000         ACADEMIC SERVICES         1000         \$3,349           52170002         ADMIN SVC-TEMP AGENCY SVC         1000         \$5,909           52182000         LAUNDRY SER AGREEMENT         1000         \$5,909           52185000         WASTE REM/RECY SER AGREEM         1000         \$67,639           52187000         PEST CONTROL AGREEMENT         1000         \$3,000           52187000         PEST CONTROL AGREEMENT         1000         \$581,904           52199000         MISC CONTRACT	\$10,380
51510000         SOCIAL SEC CONTRIB         1000         \$455,069         5           51520000         REG RETIRE CONTRIB         1000         \$1,430,387         \$1           51560000         MED INS CONTRIB         1000         \$905,758         5           51576000         FLEXIBLE SPENDNG SVG ACCT         1000         \$6,504           51625000         ST DISABILITY PMT         1000         \$9,500           51631000         WRKER COMP-MED PAYMENTS         1000         \$25,582           TOTAL PERSONAL SERVICES         1000         \$4,847           52110000         LEGAL SERVICES         1000         \$4,847           52150000         ACADEMIC SERVICES         1000         \$650           52182000         LAUNDRY SER AGREEMENT         1000         \$5,909           52182000         LAUNDRY SER AGREEMENT         1000         \$14,190           52185000         WASTE REM/RECY SER AGREE         1000         \$67,639           52187000         PEST CONTROL AGREE         1000         \$3,000           52199000         MISC CONTRACTUAL SERVICES         1000         \$581,904           52199000         MISC CONTRACTUAL SERVICES         3000         \$35,547           521990004         M	\$1,50
51520000         REG RETIRE CONTRIB         1000         \$1,430,387         \$1           51560000         MED INS CONTRIB         1000         \$905,758         \$1           51576000         FLEXIBLE SPENDNG SVG ACCT         1000         \$6,504         \$1           51625000         ST DISABILITY PMT         1000         \$9,500         \$1           51631000         WRKER COMP-MED PAYMENTS         1000         \$25,582         \$2           TOTAL PERSONAL SERVICES         1000         \$25,582         \$8,781,412         <	\$59,58
51560000       MED INS CONTRIB       1000       \$905,758       \$51576000       FLEXIBLE SPENDNG SVG ACCT       1000       \$6,504         51625000       ST DISABILITY PMT       1000       \$9,500         51631000       WRKER COMP-MED PAYMENTS       1000       \$25,582         TOTAL PERSONAL SERVICES       1000       \$8,781,412       \$8,781,412         52110000       LEGAL SERVICES       1000       \$4,847         52150000       ACADEMIC SERVICES       1000       \$3,349         52170002       ADMIN SVC-TEMP AGENCY SVC       1000       \$650         52182000       LAUNDRY SER AGREEMENT       1000       \$5,909         52185000       WASTE REM/RECY SER AGREEM       1000       \$14,190         52187000       PEST CONTROL AGREE       1000       \$3,000         52199000       MISC CONTRACTUAL SERVICES       1000       \$581,904         52199000       MISC CONTRACTUAL SERVICES       3000       \$35,547         52199004       MISC SVC-INTERPRETER SVCS       1000       \$540	\$455,23
51576000       FLEXIBLE SPENDNG SVG ACCT       1000       \$6,504         51625000       ST DISABILITY PMT       1000       \$9,500         51631000       WRKER COMP-MED PAYMENTS       1000       \$25,582         TOTAL PERSONAL SERVICES       \$8,781,412       \$8,781,412         52110000       LEGAL SERVICES       1000       \$4,847         52150000       ACADEMIC SERVICES       1000       \$3,349         52170002       ADMIN SVC-TEMP AGENCY SVC       1000       \$650         52182000       LAUNDRY SER AGREEMENT       1000       \$5,909         52185000       WASTE REM/RECY SER AGREEM       1000       \$14,190         52186000       SECURITY SERVICE AGREE       1000       \$3,000         52199000       MISC CONTRACTUAL SERVICES       1000       \$581,904         52199000       MISC CONTRACTUAL SERVICES       3000       \$35,547         52199004       MISC SVC-INTERPRETER SVCS       1000       \$540	,430,91
51625000       ST DISABILITY PMT       1000       \$9,500         51631000       WRKER COMP-MED PAYMENTS       1000       \$25,582         TOTAL PERSONAL SERVICES       \$8,781,412       \$8,781,412         52110000       LEGAL SERVICES       1000       \$4,847         52150000       ACADEMIC SERVICES       1000       \$3,349         52170002       ADMIN SVC-TEMP AGENCY SVC       1000       \$650         52182000       LAUNDRY SER AGREEMENT       1000       \$5,909         52185000       WASTE REM/RECY SER AGREEM       1000       \$14,190         52186000       SECURITY SERVICE AGREE       1000       \$67,639         52187000       PEST CONTROL AGREEMENT       1000       \$3,000         52199000       MISC CONTRACTUAL SERVICES       1000       \$581,904         52199000       MISC CONTRACTUAL SERVICES       3000       \$35,547         52199004       MISC SVC-INTERPRETER SVCS       1000       \$540	\$905,75
51631000         WRKER COMP-MED PAYMENTS         1000         \$25,582           TOTAL PERSONAL SERVICES         \$8,781,412         \$	\$6,50
TOTAL PERSONAL SERVICES         \$8,781,412         \$8,781,412           52110000         LEGAL SERVICES         1000         \$4,847           52150000         ACADEMIC SERVICES         1000         \$3,349           52170002         ADMIN SVC-TEMP AGENCY SVC         1000         \$650           52182000         LAUNDRY SER AGREEMENT         1000         \$5,909           52185000         WASTE REM/RECY SER AGREEM         1000         \$14,190           52187000         SECURITY SERVICE AGREE         1000         \$67,639           52187000         PEST CONTROL AGREEMENT         1000         \$3,000           52199000         MISC CONTRACTUAL SERVICES         1000         \$581,904           52199000         MISC CONTRACTUAL SERVICES         3000         \$35,547           52199004         MISC SVC-INTERPRETER SVCS         1000         \$540	\$9,50
52110000       LEGAL SERVICES       1000       \$4,847         52150000       ACADEMIC SERVICES       1000       \$3,349         52170002       ADMIN SVC-TEMP AGENCY SVC       1000       \$650         52182000       LAUNDRY SER AGREEMENT       1000       \$5,909         52185000       WASTE REM/RECY SER AGREEM       1000       \$14,190         52186000       SECURITY SERVICE AGREE       1000       \$67,639         52187000       PEST CONTROL AGREEMENT       1000       \$3,000         52199000       MISC CONTRACTUAL SERVICES       1000       \$581,904         52199004       MISC SVC-INTERPRETER SVCS       1000       \$540	\$25,582
52150000       ACADEMIC SERVICES       1000       \$3,349         52170002       ADMIN SVC-TEMP AGENCY SVC       1000       \$650         52182000       LAUNDRY SER AGREEMENT       1000       \$5,909         52185000       WASTE REM/RECY SER AGREEM       1000       \$14,190         52186000       SECURITY SERVICE AGREE       1000       \$67,639         52187000       PEST CONTROL AGREEMENT       1000       \$3,000         52199000       MISC CONTRACTUAL SERVICES       1000       \$581,904         52199004       MISC SVC-INTERPRETER SVCS       1000       \$540	784,27
52170002       ADMIN SVC-TEMP AGENCY SVC       1000       \$650         52182000       LAUNDRY SER AGREEMENT       1000       \$5,909         52185000       WASTE REM/RECY SER AGREEM       1000       \$14,190         52186000       SECURITY SERVICE AGREE       1000       \$67,639         52187000       PEST CONTROL AGREEMENT       1000       \$3,000         52199000       MISC CONTRACTUAL SERVICES       1000       \$581,904         52199000       MISC CONTRACTUAL SERVICES       3000       \$35,547         52199004       MISC SVC-INTERPRETER SVCS       1000       \$540	\$4,84
52182000       LAUNDRY SER AGREEMENT       1000       \$5,909         52185000       WASTE REM/RECY SER AGREEM       1000       \$14,190         52186000       SECURITY SERVICE AGREE       1000       \$67,639         52187000       PEST CONTROL AGREEMENT       1000       \$3,000         52199000       MISC CONTRACTUAL SERVICES       1000       \$581,904         52199000       MISC CONTRACTUAL SERVICES       3000       \$35,547         52199004       MISC SVC-INTERPRETER SVCS       1000       \$540	\$3,349
52185000       WASTE REM/RECY SER AGREEM       1000       \$14,190         52186000       SECURITY SERVICE AGREE       1000       \$67,639         52187000       PEST CONTROL AGREEMENT       1000       \$3,000         52199000       MISC CONTRACTUAL SERVICES       1000       \$581,904         52199000       MISC CONTRACTUAL SERVICES       3000       \$35,547         52199004       MISC SVC-INTERPRETER SVCS       1000       \$540	\$650
52186000         SECURITY SERVICE AGREE         1000         \$67,639           52187000         PEST CONTROL AGREEMENT         1000         \$3,000           52199000         MISC CONTRACTUAL SERVICES         1000         \$581,904           52199000         MISC CONTRACTUAL SERVICES         3000         \$35,547           52199004         MISC SVC-INTERPRETER SVCS         1000         \$540	\$5,90
52187000       PEST CONTROL AGREEMENT       1000       \$3,000         52199000       MISC CONTRACTUAL SERVICES       1000       \$581,904         52199000       MISC CONTRACTUAL SERVICES       3000       \$35,547         52199004       MISC SVC-INTERPRETER SVCS       1000       \$540	\$14,19
52199000       MISC CONTRACTUAL SERVICES       1000       \$581,904       552199004         MISC CONTRACTUAL SERVICES       3000       \$35,547         52199004       MISC SVC-INTERPRETER SVCS       1000       \$540	\$67,639
52199000         MISC CONTRACTUAL SERVICES         3000         \$35,547           52199004         MISC SVC-INTERPRETER SVCS         1000         \$540	\$3,000
52199004 MISC SVC-INTERPRETER SVCS 1000 \$540	\$581,90
·	\$35,54
52210000 ENRG SER -ELECTRICAL 1000 \$289,285	\$540
1 1 1	\$289,28
52220000 ENRG SER -COMMERCIAL FUEL 1000 \$35,512	\$35,512
52230000 ENRG SER -WATER & SEWER 1000 \$68,267	\$68,26
52310000 REPAIRS-BUILDINGS 1000 \$15,120	\$15,120
52310001 REP BLDG-AC SYSTEMS 1000 \$3,096	\$3,09
52310003 REP BLDG-ELECT SYSTEMS 1000 \$2,772	\$2,77
52331000 REPAIRS-MOTOR VEHICLES 1000 \$3,724	\$3,72
52333000 REPAIRS-OTHER EQUIPMENT 1000 \$10,000	\$10,000
52390000 REPAIRS-OTHER 1000 \$1,117	\$1,11

#### 13540-Eastern NC School for the Deaf General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
52430000	MAINT AGREEMENT-EQUIP	1000	\$500	\$500
52441000	MAINT AGRMT-OTHER SOFTWRE	1000	\$5,729	\$5,729
52442000	MAINT AGRMT-WAN SOFTWARE	1000	\$995	\$995
52490000	MAINT AGREEMENT-OTHER	1000	\$15,843	\$15,843
52523000	RENT/LEASE-VOICE COMM EQU	1000	\$50	\$50
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$39,060	\$39,060
52590000	RENT/LEASE OTHER PROPERTY	1000	\$794	\$794
52714000	TRANSP-GRND - IN STATE	1000	\$12,396	\$12,396
52714000	TRANSP-GRND - IN STATE	3000	\$41	\$41
52721000	LODGING - IN STATE	3000	\$48	\$48
52724000	MEALS - IN STATE	3000	\$17	\$17
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$20,674	\$20,674
52811000	TELEPHONE SERVICE	1000	\$21,276	\$21,276
52814000	CELLULAR PHONE SERVICES	1000	\$7,250	\$7,250
52818000	DATA WIRING SVC CHRG	1000	\$927	\$927
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$4,922	\$4,922
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$515	\$515
52840003	POST FR&DEL-POSTAL METER	1000	\$500	\$500
52912000	MOTOR VEHICLE INSURANCE	1000	\$6,291	\$6,291
52913000	LIABILITY INSURANCE	1000	\$12,850	\$12,850
52930000	REGISTRATION FEES	1000	\$125	\$125
52930000	REGISTRATION FEES	3000	\$2,667	\$2,667
TOTAL PUR	RCHASED SERVICES		\$1,299,938	\$1,299,938
53110000	GENERAL OFFICE SUPPLIES	1000	\$23,111	\$23,111
53120000	DATA PROCESSING SUPPLIES	1000	\$2,208	\$2,208
53150000	SECURITY & SAFETY SUPP	1000	\$8,456	\$8,456
53210000	JANITORIAL SUPPLIES	1000	\$20,967	\$20,967
53240000	CARPENTRY & HARDWARE SUPP	1000	\$20,601	\$20,601
53310000	GASOLINE	1000	\$10,862	\$10,862
53320000	DIESEL FUEL	1000	\$10,000	\$10,000
53340000	TIRES & TUBES	1000	\$12,214	\$12,214
53350000	MOTOR VEH REPLCEMNT PARTS	1000	\$8,175	\$8,175
53410000	FOOD SUPPLIES	1000	\$77,864	\$77,864
53410000	FOOD SUPPLIES	3000	\$22,700	\$22,700
53420000	DIETARY SUPPLIES	1000	\$2,823	\$2,823
53510000	CLOTHING & UNIFORMS	1000	\$1,998	\$1,998
53530000	REHABILITATION SUPPLIES	1000	\$476	\$476
53610000	DRUG SUPPLIES	1000	\$1,695	\$1,695

#### 13540-Eastern NC School for the Deaf General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
53690000	OTHER MED/PHARM SUPPLIES	1000	\$1,498	\$1,498
53720000	EDUCATIONAL SUPPLIES	1000	\$7,945	\$7,945
53720000	EDUCATIONAL SUPPLIES	3000	\$19,144	\$19,144
53900000	OTHER MATERIALS & SUPP	1000	\$29,475	\$29,475
TOTAL SUF	PPLIES		\$282,212	\$282,212
54521000	OFFICE EQUIPMENT	1000	\$215	\$215
54530000	NON-WAN DP EQUIPMENT	3000	\$193	\$193
54534000	PC/PRINTER EQUIPMENT	3000	\$27,1 <del>44</del>	\$27,144
54539000	OTHER EQUIPMENT	1000	\$3,420	\$3,420
54539000	OTHER EQUIPMENT	3000	\$267	\$267
54711000	NON-WAN COMPUTER SOFTWARE	1000	\$2,450	\$2,450
5 <del>4</del> 711000	NON-WAN COMPUTER SOFTWARE	3000	\$5,509	\$5,509
54713000	PC SOFTWARE	1000	\$9,509	\$9,509
TOTAL PRO	OPERTY, PLANT & EQUIPMENT	_	\$48,707	\$48,707
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$8,381	\$8,381
55840000	SERVICE & OTHER AWARDS	1000	\$9,994	\$9,994
55890000	OTHER ADMIN EXPENSE	1000	\$16,355	\$16,355
55890000	OTHER ADMIN EXPENSE	3000	\$48,996	\$48,996
55950000	PETTY/IMPREST CASH	1000	\$500	\$500
TOTAL OTH	HER EXPENSES AND ADJUSTMENTS		\$84,226	\$84,226
56500183	VETERAN TEACHER BONUSES	1000	\$770	\$770
TOTAL AID	AND PUBLIC ASSISTANCE		\$770	\$770
57206000	RES-ST RETIREMENT SYS CON	1000	\$36,138	\$36,138
57208000	RES-STATE HEALTH PLAN	1000	\$45,316	\$45,316
TOTAL RES	SERVES	_	\$81,454	\$81,454
TOTAL REQU	IREMENTS		\$10,578,719	\$10,581,584
RECEIPTS				
42500043	DPI-IDEA VI-B	3000	\$137,573	\$137,573
42500044	DPI NUTRITION	3000	\$22,700	\$22,700
42500131	GRANT FROM DPI	3000	\$2,000	\$2,000
TOTAL GRA			\$162,273	\$162,273
47992000	IMP/PETTY CASH RE-DEPOSIT	2000	\$500	\$500
	SCELLANEOUS		\$500	\$500
TOTAL RECE			\$162,773	\$162,773
NET APPROP		_	\$10,415,946	\$10,418,811
		_	Ţ=0, 1 <b>20,5</b> 10	7-0,120,011

**Position Counts** 

#### **Position Counts**

REQUIREMENTS
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TOTAL POSIT	TONS	_	108.229	108.229
TOTAL PER	SONAL SERVICES		108.229	108.229
51210000	SPA-REG SALARIES	1000	77.653	77.653
51150000	EPA-TEACH SALARIES	1000	26.910	26.910
51110000	EPA-REG SALARIES	1000	3.666	3.666

#### 13540-Eastern NC School for the Deaf General Fund

#### 107301-ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
51110000	EPA-REG SALARIES	1000	\$242,414	\$242,414
51150000	EPA-TEACH SALARIES	1000	\$1,652,535	\$1,652,535
51210000	SPA-REG SALARIES	1000	\$3,893,242	\$3,893,242
51250000	SPA-TEACH SALARIES	1000	\$214	\$214
51254000	SPA TEACHING SUPPL	1000	\$88,844	\$88,844
51310000	REG(N S) TEMP WAGES	1000	\$565	\$565
51410000	OT PAY	1000	\$172	\$172
51410001	STRAIGHT-TIME OT	1000	\$235	\$235
51420000	HOLIDAY PAY	1000	\$1,100	\$1,100
51430002	SHIFT 10% PREM PAY	1000	\$10,380	\$10,380
51430006	SHIFT 30% PREM PAY	1000	\$1,500	\$1,500
51460000	EPA&SPA-LONGVTY PAY	1000	\$57,411	\$59,587
51510000	SOCIAL SEC CONTRIB	1000	\$455,069	\$455,235
51520000	REG RETIRE CONTRIB	1000	\$1,430,387	\$1,430,910
51560000	MED INS CONTRIB	1000	\$905,758	\$905,758
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$6,504	\$6,504
51625000	ST DISABILITY PMT	1000	\$9,500	\$9,500
51631000	WRKER COMP-MED PAYMENTS	1000	\$25,582	\$25,582
TOTAL PER	SONAL SERVICES		\$8,781,412	\$8,784,277
52110000	LEGAL SERVICES	1000	\$4,847	\$4,847
52150000	ACADEMIC SERVICES	1000	\$3,349	\$3,349
52170002	ADMIN SVC-TEMP AGENCY SVC	1000	\$650	\$650
52182000	LAUNDRY SER AGREEMENT	1000	\$5,909	\$5,909
52185000	WASTE REM/RECY SER AGREEM	1000	\$14,190	\$14,190
52186000	SECURITY SERVICE AGREE	1000	\$67,639	\$67,639
52187000	PEST CONTROL AGREEMENT	1000	\$3,000	\$3,000
52199000	MISC CONTRACTUAL SERVICES	1000	\$581,904	\$581,904
52199000	MISC CONTRACTUAL SERVICES	3000	\$35,547	\$35,547
52199004	MISC SVC-INTERPRETER SVCS	1000	\$540	<b>\$540</b>
52210000	ENRG SER -ELECTRICAL	1000	\$289,285	\$289,285
52220000	ENRG SER -COMMERCIAL FUEL	1000	\$35,512	\$35,512
52230000	ENRG SER -WATER & SEWER	1000	\$68,267	\$68,267
52310000	REPAIRS-BUILDINGS	1000	\$15,120	\$15,120
52310001	REP BLDG-AC SYSTEMS	1000	\$3,096	\$3,096
52310003	REP BLDG-ELECT SYSTEMS	1000	\$2,772	\$2,772
52331000	REPAIRS-MOTOR VEHICLES	1000	\$3,724	\$3,724
52333000	REPAIRS-OTHER EQUIPMENT	1000	\$10,000	\$10,000

#### 13540-Eastern NC School for the Deaf General Fund

#### 107301-ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
52390000	REPAIRS-OTHER	1000	\$1,117	\$1,117
52430000	MAINT AGREEMENT-EQUIP	1000	\$500	\$500
52441000	MAINT AGRMT-OTHER SOFTWRE	1000	\$5,729	\$5,729
52442000	MAINT AGRMT-WAN SOFTWARE	1000	\$995	\$995
52490000	MAINT AGREEMENT-OTHER	1000	\$15,843	\$15,843
52523000	RENT/LEASE-VOICE COMM EQU	1000	\$50	\$50
52524000	RENT/LEASE-GEN OFF EQUIP	1000	\$39,060	\$39,060
52590000	RENT/LEASE OTHER PROPERTY	1000	<b>\$794</b>	\$794
52714000	TRANSP-GRND - IN STATE	1000	\$12,396	\$12,396
52714000	TRANSP-GRND - IN STATE	3000	\$41	\$41
52721000	LODGING - IN STATE	3000	\$48	\$48
52724000	MEALS - IN STATE	3000	\$17	\$17
52731000	BD/NON-EMPLOYEE TRANSP	1000	\$20,674	\$20,674
52811000	TELEPHONE SERVICE	1000	\$21,276	\$21,276
52814000	CELLULAR PHONE SERVICES	1000	\$7,250	\$7,250
52818000	DATA WIRING SVC CHRG	1000	\$927	\$927
52823000	AUTHENTIC & AUTHORIZ SVCS	1000	\$4,922	\$4,922
52840002	POST FR&DEL-FREIGHT & DEL	1000	\$515	\$515
52840003	POST FR&DEL-POSTAL METER	1000	\$500	\$500
52912000	MOTOR VEHICLE INSURANCE	1000	\$6,291	\$6,291
52913000	LIABILITY INSURANCE	1000	\$12,850	\$12,850
52930000	REGISTRATION FEES	1000	\$125	\$125
52930000	REGISTRATION FEES	3000	\$2,667	\$2,667
TOTAL PUR	RCHASED SERVICES		\$1,299,938	\$1,299,938
53110000	GENERAL OFFICE SUPPLIES	1000	\$23,111	\$23,111
53120000	DATA PROCESSING SUPPLIES	1000	\$2,208	\$2,208
53150000	SECURITY & SAFETY SUPP	1000	\$8,456	\$8,456
53210000	JANITORIAL SUPPLIES	1000	\$20,967	\$20,967
53240000	CARPENTRY & HARDWARE SUPP	1000	\$20,601	\$20,601
53310000	GASOLINE	1000	\$10,862	\$10,862
53320000	DIESEL FUEL	1000	\$10,000	\$10,000
53340000	TIRES & TUBES	1000	\$12,214	\$12,214
53350000	MOTOR VEH REPLCEMNT PARTS	1000	\$8,175	\$8,175
53410000	FOOD SUPPLIES	1000	\$77,864	\$77,864
53410000	FOOD SUPPLIES	3000	\$22,700	\$22,700
53420000	DIETARY SUPPLIES	1000	\$2,823	\$2,823
53510000	CLOTHING & UNIFORMS	1000	\$1,998	\$1,998

#### 13540-Eastern NC School for the Deaf General Fund

#### 107301-ENCSD EASTERN NC SCHOOL FOR DEAF OPERATING BC 13540

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
53530000	REHABILITATION SUPPLIES	1000	\$476	\$476
53610000	DRUG SUPPLIES	1000	\$1,695	\$1,695
53690000	OTHER MED/PHARM SUPPLIES	1000	\$1,498	\$1,498
53720000	EDUCATIONAL SUPPLIES	1000	\$7,945	\$7,945
53720000	EDUCATIONAL SUPPLIES	3000	\$19,144	\$19,144
53900000	OTHER MATERIALS & SUPP	1000	\$29,475	\$29,475
TOTAL SU	PPLIES		\$282,212	\$282,212
54521000	OFFICE EQUIPMENT	1000	\$215	\$215
54530000	NON-WAN DP EQUIPMENT	3000	\$193	\$193
54534000	PC/PRINTER EQUIPMENT	3000	\$27,144	\$27,144
54539000	OTHER EQUIPMENT	1000	\$3,420	\$3,420
54539000	OTHER EQUIPMENT	3000	\$267	\$267
54711000	NON-WAN COMPUTER SOFTWARE	1000	\$2,450	\$2,450
54711000	NON-WAN COMPUTER SOFTWARE	3000	\$5,509	\$5,509
54713000	PC SOFTWARE	1000	\$9,509	\$9,509
TOTAL PRO	OPERTY, PLANT & EQUIPMENT		\$48,707	\$48,707
55830000	MEMBERSHIP DUES&SUBSCRIPT	1000	\$8,381	\$8,381
55840000	SERVICE & OTHER AWARDS	1000	\$9,994	\$9,994
55890000	OTHER ADMIN EXPENSE	1000	\$16,355	\$16,355
55890000	OTHER ADMIN EXPENSE	3000	\$48,996	\$48,996
55950000	PETTY/IMPREST CASH	1000	\$500	\$500
TOTAL OTI	HER EXPENSES AND ADJUSTMENTS		\$84,226	\$84,226
56500183	VETERAN TEACHER BONUSES	1000	\$770	\$770
TOTAL AID	AND PUBLIC ASSISTANCE		\$770	\$770
57206000	RES-ST RETIREMENT SYS CON	1000	\$36,138	\$36,138
57208000	RES-STATE HEALTH PLAN	1000	\$45,316	\$45,316
TOTAL RES	SERVES		\$81,454	\$81,454
TOTAL REQU	IREMENTS	_	\$10,578,719	\$10,581,584
RECEIPTS				
42500043	DPI-IDEA VI-B	3000	\$137,573	\$137,573
42500044	DPI NUTRITION	3000	\$22,700	\$22,700
42500131	GRANT FROM DPI	3000	\$2,000	\$2,000
TOTAL GR	ANTS		\$162,273	\$162,273
47992000	IMP/PETTY CASH RE-DEPOSIT	2000	\$500	\$500
TOTAL MIS	SCELLANEOUS		\$500	\$500
TOTAL RECE	IPTS		\$162,773	\$162,773
NET APPROP	PRIATION		\$10,415,946	\$10,418,811
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# **Position Counts**

## **REQUIREMENTS**

TOTAL POSIT	TIONS		108.229	108.229
TOTAL PER	SONAL SERVICES		108.229	108.229
51210000	SPA-REG SALARIES	1000	77.653	77.653
51150000	EPA-TEACH SALARIES	1000	26.910	26.910
51110000	EPA-REG SALARIES	1000	3.666	3.666



# STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Eastern NC School for the Deaf Special Code: 23540

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$7,500	\$7,500
LESS ESTIMATED RECEIPTS	\$7,500	\$7,500
CHANGE IN FUND BALANCE	\$0	\$0

# 23540-Eastern NC School for the Deaf Special

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
217401	ENCSD SPECIAL REVENUE BC 23540	\$7,500	\$7,500
TOTAL REQU	IREMENTS	\$7,500	\$7,500
RECEIPTS			
217401	ENCSD SPECIAL REVENUE BC 23540	\$7,500	\$7,500
TOTAL RECEIPTS		\$7,500	\$7,500
CHANGE IN FUND BALANCE		\$0	\$0

# 23540-Eastern NC School for the Deaf Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
53900000	OTHER MATERIALS & SUPP	2000	\$7,500	\$7,500
TOTAL SUPPLIES			\$7,500	\$7,500
TOTAL REQU	IREMENTS		\$7,500	\$7,500
RECEIPTS				
44150000	FOOD & VENDING SVC	2000	\$1,200	\$1,200
44310000	SALE OF PUBLICATIONS	2000	\$1,300	\$1,300
TOTAL SAI	LES SERVICES & RENTALS		\$2,500	\$2,500
47990000	OTHER MISC REV-PROGRAM	2000	\$5,000	\$5,000
TOTAL MIS	SCELLANEOUS		\$5,000	\$5,000
TOTAL RECEIPTS			\$7,500	\$7,500
CHANGE IN FUND BALANCE			\$0	\$0
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No Data Available

# 23540-Eastern NC School for the Deaf Special 217401-ENCSD SPECIAL REVENUE BC 23540

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
53900000	OTHER MATERIALS & SUPP	2000	\$7,500	\$7,500
TOTAL SUPPLIES			\$7,500	\$7,500
TOTAL REQU	IREMENTS		\$7,500	\$7,500
RECEIPTS				
44150000	FOOD & VENDING SVC	2000	\$1,200	\$1,200
44310000	SALE OF PUBLICATIONS	2000	\$1,300	\$1,300
TOTAL SALES SERVICES & RENTALS			\$2,500	\$2,500
47990000	OTHER MISC REV-PROGRAM	2000	\$5,000	\$5,000
TOTAL MISCELLANEOUS			\$5,000	\$5,000
TOTAL RECEIPTS			\$7,500	\$7,500
CHANGE IN FUND BALANCE			\$0	\$0