



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: NC School for the Deaf General Fund Code: 13530

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$11,940,864	\$11,943,656
LESS ESTIMATED RECEIPTS	\$188,864	\$188,864
NET APPROPRIATION	\$11,752,000	\$11,754,792

Kristen Walker

Approved - October 27, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

13530-NC School for the Deaf General Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
107201	NCSD NC SCHOOL FOR THE DEAF OPERATING BC 13530	\$11,940,864	\$11,943,656
TOTAL REQUIREMENTS		\$11,940,864	\$11,943,656
RECEIPTS			
107201	NCSD NC SCHOOL FOR THE DEAF OPERATING BC 13530	\$188,864	\$188,864
TOTAL RECEIPTS		\$188,864	\$188,864
NET APPROPRIATION		\$11,752,000	\$11,754,792

Position Counts

REQUIREMENTS			
107201	NCSD NC SCHOOL FOR THE DEAF OPERATING BC 13530	124.831	124.831
TOTAL POSITIONS		124.831	124.831

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

13530-NC School for the Deaf General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$1,899,529	\$1,899,529
51209999	SPA & LEO SALARIES AND WAGES	1000	\$4,662,492	\$4,662,492
51309999	TEMPORARY SALARIES	1000	\$38,870	\$38,870
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$112,745	\$114,865
51509999	EMPLOYEE BENEFIT COSTS	1000	\$3,136,553	\$3,137,225
51609999	OTHER PERSONAL SERVICES	1000	\$53,082	\$53,082
TOTAL PERSONAL SERVICES			\$9,903,271	\$9,906,063
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$365,296	\$365,296
52209999	UTILITY/ENERGY SERVICES	1000	\$443,267	\$443,267
52309999	REPAIR SERVICES	1000	\$114,712	\$114,712
52409999	MAINTENANCE AGREEMENTS	1000	\$11,098	\$11,098
52509999	RENTALS/LEASES	1000	\$13,947	\$13,947
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$81,378	\$81,378
52809999	COMMUNICATION AND IT SERVICES	1000	\$66,859	\$66,859
52909999	OTHER SERVICES	1000	\$29,211	\$29,211
TOTAL PURCHASED SERVICES			\$1,125,768	\$1,125,768
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$10,503	\$10,503
53209999	FACILITY & HARDWARE SUPPLIES	1000	\$55,142	\$55,142
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$73,530	\$73,530
53409999	FOOD & DIETARY SUPPLIES	1000	\$123,862	\$123,862
53409999	FOOD & DIETARY SUPPLIES	3000	\$30,800	\$30,800
53509999	CLOTHING & RECREATIONAL SUPPLIES	1000	\$827	\$827
53509999	CLOTHING & RECREATIONAL SUPPLIES	3000	\$2,114	\$2,114
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	1000	\$1,402	\$1,402
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$2,485	\$2,485
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$38,300	\$38,300
53909999	OTHER MATERIALS & SUPPLIES	1000	\$18,913	\$18,913
TOTAL SUPPLIES			\$357,878	\$357,878
54509999	EQUIPMENT	1000	\$69,582	\$69,582
54509999	EQUIPMENT	3000	\$66,360	\$66,360
54709999	INTANGIBLE ASSETS	1000	\$17,643	\$17,643
54709999	INTANGIBLE ASSETS	3000	\$10,032	\$10,032
TOTAL PROPERTY, PLANT & EQUIPMENT			\$163,617	\$163,617
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$2,889	\$2,889
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$43,789	\$43,789
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$40,758	\$40,758
55909999	OTHER EXPENSES	1000	\$1,345	\$1,345
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$88,781	\$88,781

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

13530-NC School for the Deaf General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	1000	\$385	\$385
TOTAL AID AND PUBLIC ASSISTANCE			\$385	\$385
57109999	AGENCY RESERVES	1000	\$301,164	\$301,164
TOTAL RESERVES			\$301,164	\$301,164
TOTAL REQUIREMENTS			\$11,940,864	\$11,943,656
RECEIPTS				
42599999	STATE GRANTS	3000	\$188,364	\$188,364
TOTAL GRANTS			\$188,364	\$188,364
47999999	OTHER MISCELLANEOUS	2000	\$500	\$500
TOTAL MISCELLANEOUS			\$500	\$500
TOTAL RECEIPTS			\$188,864	\$188,864
NET APPROPRIATION			\$11,752,000	\$11,754,792

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	28.754	28.754
51209999	SPA & LEO SALARIES AND WAGES	1000	96.077	96.077
TOTAL PERSONAL SERVICES			124.831	124.831
TOTAL POSITIONS			124.831	124.831

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

13530-NC School for the Deaf General Fund

107201-NCSD NC SCHOOL FOR THE DEAF OPERATING BC 13530

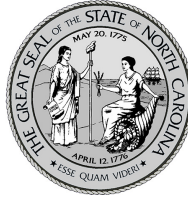
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Detail by Fund
Biennium 2025-27

13530-NC School for the Deaf General Fund

107201-NCSD NC SCHOOL FOR THE DEAF OPERATING BC 13530

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$88,781	\$88,781
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	1000	\$385	\$385
TOTAL AID AND PUBLIC ASSISTANCE			\$385	\$385
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TOTAL RESERVES			\$301,164	\$301,164
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TOTAL GRANTS			\$188,364	\$188,364
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TOTAL MISCELLANEOUS			\$500	\$500
TOTAL RECEIPTS			\$188,864	\$188,864
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Position Counts				
REQUIREMENTS				
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CAMPUS/AGENCY NAME: NC School for the Deaf Special Fund Code: 23530

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$11,000	\$11,000
LESS ESTIMATED RECEIPTS	\$11,000	\$11,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

23530-NC School for the Deaf Special Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
217201	NCSD SPECIAL REVENUE BC 23530	\$11,000	\$11,000
TOTAL REQUIREMENTS		\$11,000	\$11,000
RECEIPTS			
217201	NCSD SPECIAL REVENUE BC 23530	\$11,000	\$11,000
TOTAL RECEIPTS		\$11,000	\$11,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

23530-NC School for the Deaf Special Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53909999	OTHER MATERIALS & SUPPLIES	2000	\$10,000	\$10,000
TOTAL SUPPLIES			\$10,000	\$10,000
55909999	OTHER EXPENSES	2000	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$1,000
TOTAL REQUIREMENTS			\$11,000	\$11,000
RECEIPTS				
42499999	PRIVATE GRANTS	2000	\$4,000	\$4,000
TOTAL GRANTS			\$4,000	\$4,000
44109999	SALE OF SERVICES	2000	\$2,000	\$2,000
TOTAL SALES SERVICES & RENTALS			\$2,000	\$2,000
47999999	OTHER MISCELLANEOUS	2000	\$5,000	\$5,000
TOTAL MISCELLANEOUS			\$5,000	\$5,000
TOTAL RECEIPTS			\$11,000	\$11,000
CHANGE IN FUND BALANCE			\$0	\$0

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

23530-NC School for the Deaf Special Fund

217201-NCSD SPECIAL REVENUE BC 23530

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53909999	OTHER MATERIALS & SUPPLIES	2000	\$10,000	\$10,000
TOTAL SUPPLIES			\$10,000	\$10,000
55909999	OTHER EXPENSES	2000	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$1,000
TOTAL REQUIREMENTS			\$11,000	\$11,000
RECEIPTS				
42499999	PRIVATE GRANTS	2000	\$4,000	\$4,000
TOTAL GRANTS			\$4,000	\$4,000
44109999	SALE OF SERVICES	2000	\$2,000	\$2,000
TOTAL SALES SERVICES & RENTALS			\$2,000	\$2,000
47999999	OTHER MISCELLANEOUS	2000	\$5,000	\$5,000
TOTAL MISCELLANEOUS			\$5,000	\$5,000
TOTAL RECEIPTS			\$11,000	\$11,000
CHANGE IN FUND BALANCE			\$0	\$0