



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: NC Community College System - General Fund Code: 16800

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$2,080,492,603	\$2,070,492,603
LESS ESTIMATED RECEIPTS	\$399,892,595	\$399,892,595
NET APPROPRIATION	\$1,680,600,008	\$1,670,600,008

Kristen Walker

Approved - September 5, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

16800-NC Community College System - General Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
105310	NCCCS 1100 EXECUTIVE DIVISION BC 16800	\$8,188,032	\$8,188,032
105320	NCCCS 1200 TECHNOLOGY & WORKFORCE BC 16800	\$11,899,827	\$11,899,827
105330	NCCCS 1300 BUSINESS & FINANCE BC 16800	\$3,966,351	\$3,966,351
105340	NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800	\$13,526,144	\$13,526,144
105350	NCCCS 1500 ECONOMIC & WORKFORCE DEV BC 16800	\$5,615,017	\$5,615,017
105400	NCCCS 1600 STATE AID-INSTITUTIONS BC 16800	\$14,577,338	\$14,577,338
105410	NCCCS 1620 CURRICULUM INSTRUCTION BC 16800	\$959,271,316	\$959,271,316
105411	NCCCS 1621 BASIC SKILLS INSTRUCTION BC 16800	\$84,141,654	\$84,141,654
105412	NCCCS 1622 CONT ED & WORKFORCE DEV BC 16800	\$194,298,574	\$194,298,574
105413	NCCCS 1623 EQUIPMENT & INSTRUCT RES BC 16800	\$52,212,762	\$52,212,762
105414	NCCCS 1624 SPECIALIZED CNTRS & PROG BC 16800	\$75,978,547	\$65,978,547
105415	NCCCS 1625 INST & ACADEMIC SUPPORT BC 16800	\$655,028,009	\$655,028,009
105470	NCCCS 1900 RESERVES & TRANSFERS BC 16800	\$1,789,032	\$1,789,032
TOTAL REQUIREMENTS		\$2,080,492,603	\$2,070,492,603
RECEIPTS			
105310	NCCCS 1100 EXECUTIVE DIVISION BC 16800	\$2,166,190	\$2,166,190
105330	NCCCS 1300 BUSINESS & FINANCE BC 16800	\$529,110	\$529,110
105340	NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800	\$8,251,947	\$8,251,947
105350	NCCCS 1500 ECONOMIC & WORKFORCE DEV BC 16800	\$2,554,054	\$2,554,054
105410	NCCCS 1620 CURRICULUM INSTRUCTION BC 16800	\$320,067,037	\$320,067,037
105411	NCCCS 1621 BASIC SKILLS INSTRUCTION BC 16800	\$22,084,665	\$22,084,665
105412	NCCCS 1622 CONT ED & WORKFORCE DEV BC 16800	\$30,039,143	\$30,039,143
105414	NCCCS 1624 SPECIALIZED CNTRS & PROG BC 16800	\$7,959,262	\$7,959,262
105415	NCCCS 1625 INST & ACADEMIC SUPPORT BC 16800	\$4,900,000	\$4,900,000
105470	NCCCS 1900 RESERVES & TRANSFERS BC 16800	\$1,341,187	\$1,341,187
TOTAL RECEIPTS		\$399,892,595	\$399,892,595
NET APPROPRIATION		\$1,680,600,008	\$1,670,600,008

Position Counts

REQUIREMENTS			
105310	NCCCS 1100 EXECUTIVE DIVISION BC 16800	45.000	45.000
105320	NCCCS 1200 TECHNOLOGY & WORKFORCE BC 16800	59.000	59.000
105330	NCCCS 1300 BUSINESS & FINANCE BC 16800	31.000	31.000
105340	NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800	57.000	57.000
105350	NCCCS 1500 ECONOMIC & WORKFORCE DEV BC 16800	47.000	47.000
TOTAL POSITIONS		239.000	239.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16800-NC Community College System - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$6,673,272	\$6,673,272
51110999	EPA SALARIES AND WAGES	2000	\$484,073	\$484,073
51110999	EPA SALARIES AND WAGES	3000	\$523,338	\$523,338
51209999	SPA & LEO SALARIES AND WAGES	1000	\$11,327,919	\$11,327,919
51209999	SPA & LEO SALARIES AND WAGES	2000	\$1,772,230	\$1,772,230
51209999	SPA & LEO SALARIES AND WAGES	3000	\$1,304,463	\$1,304,463
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$396,787	\$396,787
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$31,397	\$31,397
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$12,894	\$12,894
51509999	EMPLOYEE BENEFIT COSTS	1000	\$10,061,107	\$10,061,107
51509999	EMPLOYEE BENEFIT COSTS	2000	\$945,243	\$945,243
51509999	EMPLOYEE BENEFIT COSTS	3000	\$763,247	\$763,247
51609999	OTHER PERSONAL SERVICES	1000	\$4,025,603	\$4,025,603
TOTAL PERSONAL SERVICES			\$38,321,573	\$38,321,573
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$101,000	\$101,000
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$6,822,940	\$6,822,940
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$848,938	\$848,938
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$561,789	\$561,789
52309999	REPAIR SERVICES	1000	\$12,625	\$12,625
52409999	MAINTENANCE AGREEMENTS	1000	\$7,941,109	\$7,941,109
52409999	MAINTENANCE AGREEMENTS	2000	\$355	\$355
52409999	MAINTENANCE AGREEMENTS	3000	\$179,075	\$179,075
52509999	RENTALS/LEASES	1000	\$101,704	\$101,704
52509999	RENTALS/LEASES	2000	\$14,096	\$14,096
52509999	RENTALS/LEASES	3000	\$527	\$527
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$29,549	\$29,549
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$731,133	\$731,133
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$278,792	\$278,792
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$82,725	\$82,725
52809999	COMMUNICATION AND IT SERVICES	0000	\$1,637	\$1,637
52809999	COMMUNICATION AND IT SERVICES	1000	\$4,963,787	\$4,963,787
52809999	COMMUNICATION AND IT SERVICES	2000	\$29,286	\$29,286
52809999	COMMUNICATION AND IT SERVICES	3000	\$154,410	\$154,410
52909999	OTHER SERVICES	0000	\$1,557	\$1,557
52909999	OTHER SERVICES	1000	\$424,196	\$424,196
52909999	OTHER SERVICES	2000	\$35,950	\$35,950
52909999	OTHER SERVICES	3000	\$27,250	\$27,250
TOTAL PURCHASED SERVICES			\$23,344,430	\$23,344,430

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16800-NC Community College System - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$3,065	\$3,065
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$33,343	\$33,343
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$11,102	\$11,102
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$9,100	\$9,100
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$1,250	\$1,250
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$13,939	\$13,939
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	2000	\$5,261	\$5,261
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$120	\$120
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$200	\$200
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$50	\$50
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	2000	\$2,500	\$2,500
53909999	OTHER MATERIALS & SUPPLIES	1000	\$16,232	\$16,232
53909999	OTHER MATERIALS & SUPPLIES	2000	\$532	\$532
53909999	OTHER MATERIALS & SUPPLIES	3000	\$100	\$100
TOTAL SUPPLIES			\$96,794	\$96,794
54409999	OTHER STRUCTURES & IMPROVEMENTS	1000	\$900	\$900
54509999	EQUIPMENT	0000	\$500	\$500
54509999	EQUIPMENT	1000	\$147,282	\$147,282
54509999	EQUIPMENT	2000	\$15,840	\$15,840
54509999	EQUIPMENT	3000	\$1,000	\$1,000
54709999	INTANGIBLE ASSETS	1000	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$166,522	\$166,522
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$447,223	\$447,223
55609999	ASSETS & OTHER ADJUSTMENTS	3000	\$360,818	\$360,818
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$606,148	\$606,148
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$6,948	\$6,948
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$20,000	\$20,000
55909999	OTHER EXPENSES	1000	\$825	\$825
55909999	OTHER EXPENSES	2000	\$150	\$150
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,442,112	\$1,442,112
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$945,425,333	\$945,425,333
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	1000	\$985,641,830	\$975,641,830
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$25,033,383	\$25,033,383
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2020	\$63,360	\$63,360
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$26,238,626	\$26,238,626

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16800-NC Community College System - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56E09999	DISCRETIONARY GRANTS TO NGOS	3000	\$138,810	\$138,810
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	1000	\$1,000,000	\$1,000,000
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	2000	\$2,945,756	\$2,945,756
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	3000	\$1,161,925	\$1,161,925
TOTAL AID AND PUBLIC ASSISTANCE			\$1,987,649,023	\$1,977,649,023
57109999	AGENCY RESERVES	0000	\$892,420	\$892,420
57109999	AGENCY RESERVES	1000	\$15,025,183	\$15,025,183
57109999	AGENCY RESERVES	2000	\$1,667,217	\$1,667,217
57109999	AGENCY RESERVES	3000	\$6,946,735	\$6,946,735
TOTAL RESERVES			\$24,531,555	\$24,531,555
58109999	AGENCY OPERATING TRANSFERS OUT	1000	\$4,600,000	\$4,600,000
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$340,594	\$340,594
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,940,594	\$4,940,594
TOTAL REQUIREMENTS			\$2,080,492,603	\$2,070,492,603
RECEIPTS				
42599999	STATE GRANTS	2000	\$41,056	\$41,056
TOTAL GRANTS			\$41,056	\$41,056
44309999	SALE OF GOODS OR PUBLICATIONS	1000	\$1,000	\$1,000
TOTAL SALES SERVICES & RENTALS			\$1,000	\$1,000
45699999	REGISTRATION FEES	2000	\$46,955	\$46,955
45899999	TUITION AND FEES	2000	\$324,647,930	\$324,647,930
TOTAL FEES, LICENSES & FINES			\$324,694,885	\$324,694,885
47309999	INDIRECT(OVERHD) COST REC	2000	\$135,859	\$135,859
47309999	INDIRECT(OVERHD) COST REC	2022	(\$18,123)	(\$18,123)
47309999	INDIRECT(OVERHD) COST REC	2023	\$66,787	\$66,787
47309999	INDIRECT(OVERHD) COST REC	2024	\$130,455	\$130,455
47309999	INDIRECT(OVERHD) COST REC	2025	\$100,769	\$100,769
47309999	INDIRECT(OVERHD) COST REC	3000	\$68,247	\$68,247
47309999	INDIRECT(OVERHD) COST REC	3018	\$4,919	\$4,919
47309999	INDIRECT(OVERHD) COST REC	3019	\$26,557	\$26,557
47309999	INDIRECT(OVERHD) COST REC	3022	\$29,493	\$29,493
47309999	INDIRECT(OVERHD) COST REC	3024	\$96,238	\$96,238
47309999	INDIRECT(OVERHD) COST REC	3025	\$166,840	\$166,840
TOTAL MISCELLANEOUS			\$808,041	\$808,041
48199999	AGENCY OPERATING TRANSFER IN	1000	\$68,444	\$68,444
48199999	AGENCY OPERATING TRANSFER IN	2000	\$4,572,476	\$4,572,476

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

16800-NC Community College System - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2019	\$31,476	\$31,476
48199999	AGENCY OPERATING TRANSFER IN	2020	\$160,259	\$160,259
48199999	AGENCY OPERATING TRANSFER IN	2021	(\$19,111)	(\$19,111)
48199999	AGENCY OPERATING TRANSFER IN	2022	\$197,991	\$197,991
48199999	AGENCY OPERATING TRANSFER IN	2023	(\$1,015,303)	(\$1,015,303)
48199999	AGENCY OPERATING TRANSFER IN	2024	\$7,299,721	\$7,299,721
48199999	AGENCY OPERATING TRANSFER IN	2025	\$16,262,783	\$16,262,783
48199999	AGENCY OPERATING TRANSFER IN	3000	\$381,095	\$381,095
48199999	AGENCY OPERATING TRANSFER IN	3018	\$32,415	\$32,415
48199999	AGENCY OPERATING TRANSFER IN	3019	\$117,302	\$117,302
48199999	AGENCY OPERATING TRANSFER IN	3021	\$5,821	\$5,821
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$11,137,097	\$11,137,097
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3022	\$110,325	\$110,325
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3023	\$12,466	\$12,466
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3024	\$6,454,012	\$6,454,012
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3025	\$20,308,110	\$20,308,110
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	0000	\$5,000,000	\$5,000,000
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	2000	\$3,000,000	\$3,000,000
48S99999	STATE CAPITAL INFRASTRUCTURE FUND APPROP TRANSFER	2000	\$230,234	\$230,234
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$74,347,613	\$74,347,613
TOTAL RECEIPTS			\$399,892,595	\$399,892,595
NET APPROPRIATION			\$1,680,600,008	\$1,670,600,008

Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	1000	50.825	50.825
51110999	EPA SALARIES AND WAGES	2000	5.050	5.050
51110999	EPA SALARIES AND WAGES	3000	7.125	7.125
51209999	SPA & LEO SALARIES AND WAGES	1000	129.200	129.200
51209999	SPA & LEO SALARIES AND WAGES	2000	23.065	23.065
51209999	SPA & LEO SALARIES AND WAGES	3000	23.735	23.735
TOTAL PERSONAL SERVICES			239.000	239.000
TOTAL POSITIONS			239.000	239.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16800-NC Community College System - General Fund

105310-NCCCS 1100 EXECUTIVE DIVISION BC 16800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$2,287,577	\$2,287,577
51110999	EPA SALARIES AND WAGES	2000	\$408,744	\$408,744
51110999	EPA SALARIES AND WAGES	3000	\$14,469	\$14,469
51209999	SPA & LEO SALARIES AND WAGES	1000	\$1,727,626	\$1,727,626
51209999	SPA & LEO SALARIES AND WAGES	2000	\$238,575	\$238,575
51209999	SPA & LEO SALARIES AND WAGES	3000	\$36,735	\$36,735
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$68,225	\$68,225
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$4,089	\$4,089
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$457	\$457
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,612,820	\$1,612,820
51509999	EMPLOYEE BENEFIT COSTS	2000	\$269,702	\$269,702
51509999	EMPLOYEE BENEFIT COSTS	3000	\$18,522	\$18,522
51609999	OTHER PERSONAL SERVICES	1000	\$12,647	\$12,647
TOTAL PERSONAL SERVICES			\$6,700,188	\$6,700,188
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$394,778	\$394,778
52409999	MAINTENANCE AGREEMENTS	1000	\$575	\$575
52409999	MAINTENANCE AGREEMENTS	2000	\$88	\$88
52509999	RENTALS/LEASES	1000	\$1,850	\$1,850
52509999	RENTALS/LEASES	2000	\$600	\$600
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$158,959	\$158,959
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$115,068	\$115,068
52809999	COMMUNICATION AND IT SERVICES	1000	\$99,290	\$99,290
52809999	COMMUNICATION AND IT SERVICES	2000	\$2,210	\$2,210
52909999	OTHER SERVICES	1000	\$29,128	\$29,128
52909999	OTHER SERVICES	2000	\$10,400	\$10,400
TOTAL PURCHASED SERVICES			\$812,946	\$812,946
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$5,900	\$5,900
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$762	\$762
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$2,200	\$2,200
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	2000	\$300	\$300
53909999	OTHER MATERIALS & SUPPLIES	1000	\$1,150	\$1,150
TOTAL SUPPLIES			\$10,312	\$10,312
54509999	EQUIPMENT	1000	\$1,745	\$1,745
54509999	EQUIPMENT	2000	\$6,790	\$6,790
54709999	INTANGIBLE ASSETS	1000	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$9,535	\$9,535
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$130,076	\$130,076

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16800-NC Community College System - General Fund

105310-NCCCS 1100 EXECUTIVE DIVISION BC 16800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$11,150	\$11,150
55909999	OTHER EXPENSES	2000	\$150	\$150
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$141,376	\$141,376
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$40,000	\$40,000
TOTAL AID AND PUBLIC ASSISTANCE			\$40,000	\$40,000
57109999	AGENCY RESERVES	2000	\$473,675	\$473,675
TOTAL RESERVES			\$473,675	\$473,675
TOTAL REQUIREMENTS			\$8,188,032	\$8,188,032
RECEIPTS				
42599999	STATE GRANTS	2000	\$41,056	\$41,056
TOTAL GRANTS			\$41,056	\$41,056
47309999	INDIRECT(OVERHD) COST REC	2000	\$67,118	\$67,118
47309999	INDIRECT(OVERHD) COST REC	2023	\$48,089	\$48,089
47309999	INDIRECT(OVERHD) COST REC	2024	\$95	\$95
47309999	INDIRECT(OVERHD) COST REC	2025	\$14,774	\$14,774
TOTAL MISCELLANEOUS			\$130,076	\$130,076
48199999	AGENCY OPERATING TRANSFER IN	2000	\$1,543,713	\$1,543,713
48199999	AGENCY OPERATING TRANSFER IN	2020	\$74,618	\$74,618
48199999	AGENCY OPERATING TRANSFER IN	2021	\$2,988	\$2,988
48199999	AGENCY OPERATING TRANSFER IN	2023	\$270,448	\$270,448
48199999	AGENCY OPERATING TRANSFER IN	2024	(\$45,418)	(\$45,418)
48199999	AGENCY OPERATING TRANSFER IN	2025	\$76,528	\$76,528
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3022	\$69,694	\$69,694
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3024	(\$53,754)	(\$53,754)
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3025	\$56,241	\$56,241
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,995,058	\$1,995,058
TOTAL RECEIPTS			\$2,166,190	\$2,166,190
NET APPROPRIATION			\$6,021,842	\$6,021,842

Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	1000	15.475	15.475
51110999	EPA SALARIES AND WAGES	2000	4.300	4.300
51110999	EPA SALARIES AND WAGES	3000	0.225	0.225
51209999	SPA & LEO SALARIES AND WAGES	1000	22.080	22.080

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51209999	SPA & LEO SALARIES AND WAGES	2000	2.595	2.595
51209999	SPA & LEO SALARIES AND WAGES	3000	0.325	0.325
TOTAL PERSONAL SERVICES			45.000	45.000
TOTAL POSITIONS			45.000	45.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16800-NC Community College System - General Fund

105320-NCCCS 1200 TECHNOLOGY & WORKFORCE BC 16800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$2,718,623	\$2,718,623
51209999	SPA & LEO SALARIES AND WAGES	1000	\$3,877,384	\$3,877,384
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$151,613	\$151,613
51509999	EMPLOYEE BENEFIT COSTS	1000	\$2,660,924	\$2,660,924
TOTAL PERSONAL SERVICES			\$9,408,544	\$9,408,544
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$1,018,687	\$1,018,687
52409999	MAINTENANCE AGREEMENTS	1000	\$303,960	\$303,960
52509999	RENTALS/LEASES	1000	\$5,314	\$5,314
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$312,399	\$312,399
52809999	COMMUNICATION AND IT SERVICES	1000	\$62,725	\$62,725
52909999	OTHER SERVICES	1000	\$77,080	\$77,080
TOTAL PURCHASED SERVICES			\$1,780,165	\$1,780,165
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$7,692	\$7,692
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$2,739	\$2,739
53909999	OTHER MATERIALS & SUPPLIES	1000	\$512	\$512
TOTAL SUPPLIES			\$10,943	\$10,943
54509999	EQUIPMENT	1000	\$138,962	\$138,962
TOTAL PROPERTY, PLANT & EQUIPMENT			\$138,962	\$138,962
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$11,213	\$11,213
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$11,213	\$11,213
58109999	AGENCY OPERATING TRANSFERS OUT	1000	\$550,000	\$550,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$550,000	\$550,000
TOTAL REQUIREMENTS			\$11,899,827	\$11,899,827
NET APPROPRIATION			\$11,899,827	\$11,899,827

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	21.000	21.000
51209999	SPA & LEO SALARIES AND WAGES	1000	38.000	38.000
TOTAL PERSONAL SERVICES			59.000	59.000
TOTAL POSITIONS			59.000	59.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16800-NC Community College System - General Fund

105330-NCCCS 1300 BUSINESS & FINANCE BC 16800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$455,674	\$455,674
51209999	SPA & LEO SALARIES AND WAGES	1000	\$1,837,050	\$1,837,050
51209999	SPA & LEO SALARIES AND WAGES	2000	\$314,989	\$314,989
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$51,827	\$51,827
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$8,761	\$8,761
51509999	EMPLOYEE BENEFIT COSTS	1000	\$958,874	\$958,874
51509999	EMPLOYEE BENEFIT COSTS	2000	\$134,540	\$134,540
TOTAL PERSONAL SERVICES			\$3,761,715	\$3,761,715
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$77,774	\$77,774
52309999	REPAIR SERVICES	1000	\$12,625	\$12,625
52409999	MAINTENANCE AGREEMENTS	1000	\$2,312	\$2,312
52509999	RENTALS/LEASES	1000	\$28,400	\$28,400
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$22,633	\$22,633
52809999	COMMUNICATION AND IT SERVICES	1000	\$21,465	\$21,465
52909999	OTHER SERVICES	1000	\$12,122	\$12,122
TOTAL PURCHASED SERVICES			\$177,331	\$177,331
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$9,205	\$9,205
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$150	\$150
53909999	OTHER MATERIALS & SUPPLIES	1000	\$8,225	\$8,225
TOTAL SUPPLIES			\$17,580	\$17,580
54409999	OTHER STRUCTURES & IMPROVEMENTS	1000	\$900	\$900
54509999	EQUIPMENT	1000	\$6,500	\$6,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$7,400	\$7,400
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$1,500	\$1,500
55909999	OTHER EXPENSES	1000	\$825	\$825
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,325	\$2,325
TOTAL REQUIREMENTS			\$3,966,351	\$3,966,351
RECEIPTS				
44309999	SALE OF GOODS OR PUBLICATIONS	1000	\$1,000	\$1,000
TOTAL SALES SERVICES & RENTALS			\$1,000	\$1,000
48199999	AGENCY OPERATING TRANSFER IN	1000	\$68,444	\$68,444
48199999	AGENCY OPERATING TRANSFER IN	2000	\$229,432	\$229,432
48S99999	STATE CAPITAL INFRASTRUCTURE FUND APPROP TRANSFER	2000	\$230,234	\$230,234
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$528,110	\$528,110
TOTAL RECEIPTS			\$529,110	\$529,110
NET APPROPRIATION			\$3,437,241	\$3,437,241

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	1000	3.000	3.000
51209999	SPA & LEO SALARIES AND WAGES	1000	24.000	24.000
51209999	SPA & LEO SALARIES AND WAGES	2000	4.000	4.000
TOTAL PERSONAL SERVICES			31.000	31.000
TOTAL POSITIONS			31.000	31.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16800-NC Community College System - General Fund

105340-NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$674,203	\$674,203
51110999	EPA SALARIES AND WAGES	2000	\$75,329	\$75,329
51110999	EPA SALARIES AND WAGES	3000	\$194,074	\$194,074
51209999	SPA & LEO SALARIES AND WAGES	1000	\$2,402,086	\$2,402,086
51209999	SPA & LEO SALARIES AND WAGES	2000	\$692,933	\$692,933
51209999	SPA & LEO SALARIES AND WAGES	3000	\$849,851	\$849,851
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$83,620	\$83,620
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$13,463	\$13,463
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$5,738	\$5,738
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,262,012	\$1,262,012
51509999	EMPLOYEE BENEFIT COSTS	2000	\$311,209	\$311,209
51509999	EMPLOYEE BENEFIT COSTS	3000	\$427,235	\$427,235
TOTAL PERSONAL SERVICES			\$6,991,753	\$6,991,753
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$101,000	\$101,000
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$628,214	\$628,214
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$431,460	\$431,460
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$386,789	\$386,789
52409999	MAINTENANCE AGREEMENTS	1000	\$1,000	\$1,000
52409999	MAINTENANCE AGREEMENTS	2000	\$267	\$267
52509999	RENTALS/LEASES	1000	\$100	\$100
52509999	RENTALS/LEASES	2000	\$2,170	\$2,170
52509999	RENTALS/LEASES	3000	\$527	\$527
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$21,368	\$21,368
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$150,912	\$150,912
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$82,873	\$82,873
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$61,190	\$61,190
52809999	COMMUNICATION AND IT SERVICES	0000	\$1,637	\$1,637
52809999	COMMUNICATION AND IT SERVICES	1000	\$12,513	\$12,513
52809999	COMMUNICATION AND IT SERVICES	2000	\$1,963	\$1,963
52809999	COMMUNICATION AND IT SERVICES	3000	\$2,880	\$2,880
52909999	OTHER SERVICES	0000	\$1,557	\$1,557
52909999	OTHER SERVICES	1000	\$13,540	\$13,540
52909999	OTHER SERVICES	2000	\$17,850	\$17,850
52909999	OTHER SERVICES	3000	\$26,000	\$26,000
TOTAL PURCHASED SERVICES			\$1,945,810	\$1,945,810
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$3,065	\$3,065
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$6,020	\$6,020

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16800-NC Community College System - General Fund

105340-NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$1,900	\$1,900
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$7,100	\$7,100
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	0000	\$1,250	\$1,250
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$2,000	\$2,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	2000	\$500	\$500
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$120	\$120
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	0000	\$200	\$200
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$50	\$50
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	2000	\$2,500	\$2,500
53909999	OTHER MATERIALS & SUPPLIES	1000	\$200	\$200
53909999	OTHER MATERIALS & SUPPLIES	2000	(\$150)	(\$150)
53909999	OTHER MATERIALS & SUPPLIES	3000	\$100	\$100
TOTAL SUPPLIES			\$24,855	\$24,855
54509999	EQUIPMENT	0000	\$500	\$500
54509999	EQUIPMENT	2000	\$2,050	\$2,050
54509999	EQUIPMENT	3000	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,550	\$3,550
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$211,020	\$211,020
55609999	ASSETS & OTHER ADJUSTMENTS	3000	\$263,078	\$263,078
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$600	\$600
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$2,000	\$2,000
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$20,000	\$20,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$496,698	\$496,698
57109999	AGENCY RESERVES	0000	\$441,827	\$441,827
57109999	AGENCY RESERVES	2000	\$1,193,542	\$1,193,542
57109999	AGENCY RESERVES	3000	\$2,428,109	\$2,428,109
TOTAL RESERVES			\$4,063,478	\$4,063,478
TOTAL REQUIREMENTS			\$13,526,144	\$13,526,144
RECEIPTS				
47309999	INDIRECT(OVERHD) COST REC	2000	(\$37,386)	(\$37,386)
47309999	INDIRECT(OVERHD) COST REC	2022	(\$18,123)	(\$18,123)
47309999	INDIRECT(OVERHD) COST REC	2023	\$18,698	\$18,698
47309999	INDIRECT(OVERHD) COST REC	2024	\$130,360	\$130,360
47309999	INDIRECT(OVERHD) COST REC	2025	\$85,995	\$85,995
47309999	INDIRECT(OVERHD) COST REC	3018	\$4,919	\$4,919
47309999	INDIRECT(OVERHD) COST REC	3019	\$26,557	\$26,557
47309999	INDIRECT(OVERHD) COST REC	3024	\$96,238	\$96,238

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16800-NC Community College System - General Fund

105340-NCCCS 1400 ACADEMIC & STUDENT SERVICES BC 16800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
47309999	INDIRECT(OVERHD) COST REC	3025	\$166,840	\$166,840
TOTAL MISCELLANEOUS			\$474,098	\$474,098
48199999	AGENCY OPERATING TRANSFER IN	2000	\$349,219	\$349,219
48199999	AGENCY OPERATING TRANSFER IN	2020	\$22,281	\$22,281
48199999	AGENCY OPERATING TRANSFER IN	2021	(\$22,281)	(\$22,281)
48199999	AGENCY OPERATING TRANSFER IN	2022	(\$52,009)	(\$52,009)
48199999	AGENCY OPERATING TRANSFER IN	2023	(\$333,391)	(\$333,391)
48199999	AGENCY OPERATING TRANSFER IN	2024	\$869,219	\$869,219
48199999	AGENCY OPERATING TRANSFER IN	2025	\$2,277,401	\$2,277,401
48199999	AGENCY OPERATING TRANSFER IN	3018	\$32,415	\$32,415
48199999	AGENCY OPERATING TRANSFER IN	3019	\$117,302	\$117,302
48199999	AGENCY OPERATING TRANSFER IN	3021	\$5,821	\$5,821
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3024	\$1,570,323	\$1,570,323
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3025	\$2,841,549	\$2,841,549
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	0000	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,777,849	\$7,777,849
TOTAL RECEIPTS			\$8,251,947	\$8,251,947
NET APPROPRIATION			\$5,274,197	\$5,274,197
Position Counts				
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	6.350	6.350
51110999	EPA SALARIES AND WAGES	2000	0.750	0.750
51110999	EPA SALARIES AND WAGES	3000	1.900	1.900
51209999	SPA & LEO SALARIES AND WAGES	1000	27.590	27.590
51209999	SPA & LEO SALARIES AND WAGES	2000	9.000	9.000
51209999	SPA & LEO SALARIES AND WAGES	3000	11.410	11.410
TOTAL PERSONAL SERVICES			57.000	57.000
TOTAL POSITIONS			57.000	57.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16800-NC Community College System - General Fund

105350-NCCCS 1500 ECONOMIC & WORKFORCE DEV BC 16800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	\$537,195	\$537,195
51110999	EPA SALARIES AND WAGES	3000	\$314,795	\$314,795
51209999	SPA & LEO SALARIES AND WAGES	1000	\$1,483,773	\$1,483,773
51209999	SPA & LEO SALARIES AND WAGES	2000	\$525,733	\$525,733
51209999	SPA & LEO SALARIES AND WAGES	3000	\$417,877	\$417,877
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$41,502	\$41,502
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$5,084	\$5,084
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$6,699	\$6,699
51509999	EMPLOYEE BENEFIT COSTS	1000	\$840,685	\$840,685
51509999	EMPLOYEE BENEFIT COSTS	2000	\$229,792	\$229,792
51509999	EMPLOYEE BENEFIT COSTS	3000	\$317,490	\$317,490
TOTAL PERSONAL SERVICES			\$4,720,625	\$4,720,625
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$11,719	\$11,719
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$22,700	\$22,700
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$175,000	\$175,000
52509999	RENTALS/LEASES	1000	\$1,700	\$1,700
52509999	RENTALS/LEASES	2000	\$11,326	\$11,326
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	0000	\$8,181	\$8,181
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$86,230	\$86,230
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$80,851	\$80,851
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$21,535	\$21,535
52809999	COMMUNICATION AND IT SERVICES	1000	\$28,305	\$28,305
52809999	COMMUNICATION AND IT SERVICES	2000	\$25,113	\$25,113
52809999	COMMUNICATION AND IT SERVICES	3000	\$151,530	\$151,530
52909999	OTHER SERVICES	1000	\$10,573	\$10,573
52909999	OTHER SERVICES	2000	\$7,700	\$7,700
52909999	OTHER SERVICES	3000	\$1,250	\$1,250
TOTAL PURCHASED SERVICES			\$643,713	\$643,713
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$4,526	\$4,526
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$8,440	\$8,440
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$2,000	\$2,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$6,850	\$6,850
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	2000	\$4,461	\$4,461
53909999	OTHER MATERIALS & SUPPLIES	1000	\$6,145	\$6,145
53909999	OTHER MATERIALS & SUPPLIES	2000	\$682	\$682
TOTAL SUPPLIES			\$33,104	\$33,104
54509999	EQUIPMENT	1000	\$75	\$75

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16800-NC Community College System - General Fund

105350-NCCCS 1500 ECONOMIC & WORKFORCE DEV BC 16800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
54509999	EQUIPMENT	2000	\$7,000	\$7,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$7,075	\$7,075
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$106,127	\$106,127
55609999	ASSETS & OTHER ADJUSTMENTS	3000	\$97,740	\$97,740
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$1,685	\$1,685
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$4,948	\$4,948
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$210,500	\$210,500
TOTAL REQUIREMENTS			\$5,615,017	\$5,615,017
RECEIPTS				
45699999	REGISTRATION FEES	2000	\$46,955	\$46,955
TOTAL FEES, LICENSES & FINES			\$46,955	\$46,955
47309999	INDIRECT(OVERHD) COST REC	2000	\$106,127	\$106,127
47309999	INDIRECT(OVERHD) COST REC	3000	\$68,247	\$68,247
47309999	INDIRECT(OVERHD) COST REC	3022	\$29,493	\$29,493
TOTAL MISCELLANEOUS			\$203,867	\$203,867
48199999	AGENCY OPERATING TRANSFER IN	2000	\$564,322	\$564,322
48199999	AGENCY OPERATING TRANSFER IN	2024	\$230,734	\$230,734
48199999	AGENCY OPERATING TRANSFER IN	3000	\$381,095	\$381,095
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,003,837	\$1,003,837
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3022	\$10,778	\$10,778
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3023	\$12,466	\$12,466
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	2000	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,303,232	\$2,303,232
TOTAL RECEIPTS			\$2,554,054	\$2,554,054
NET APPROPRIATION			\$3,060,963	\$3,060,963

Position Counts

REQUIREMENTS				
51110999	EPA SALARIES AND WAGES	1000	5.000	5.000
51110999	EPA SALARIES AND WAGES	3000	5.000	5.000
51209999	SPA & LEO SALARIES AND WAGES	1000	17.530	17.530
51209999	SPA & LEO SALARIES AND WAGES	2000	7.470	7.470
51209999	SPA & LEO SALARIES AND WAGES	3000	12.000	12.000
TOTAL PERSONAL SERVICES			47.000	47.000
TOTAL POSITIONS			47.000	47.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16800-NC Community College System - General Fund

105400-NCCCS 1600 STATE AID-INSTITUTIONS BC 16800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	1000	\$14,577,338	\$14,577,338
TOTAL RESERVES			\$14,577,338	\$14,577,338
TOTAL REQUIREMENTS			\$14,577,338	\$14,577,338
NET APPROPRIATION			\$14,577,338	\$14,577,338

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16800-NC Community College System - General Fund

105410-NCCCS 1620 CURRICULUM INSTRUCTION BC 16800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$795,386,147	\$795,386,147
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	1000	\$147,643,367	\$147,643,367
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$16,241,802	\$16,241,802
TOTAL AID AND PUBLIC ASSISTANCE			\$959,271,316	\$959,271,316
TOTAL REQUIREMENTS			\$959,271,316	\$959,271,316
RECEIPTS				
45899999	TUITION AND FEES	2000	\$303,825,235	\$303,825,235
TOTAL FEES, LICENSES & FINES			\$303,825,235	\$303,825,235
48199999	AGENCY OPERATING TRANSFER IN	2024	\$2,433,812	\$2,433,812
48199999	AGENCY OPERATING TRANSFER IN	2025	\$13,807,990	\$13,807,990
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$16,241,802	\$16,241,802
TOTAL RECEIPTS			\$320,067,037	\$320,067,037
NET APPROPRIATION			\$639,204,279	\$639,204,279

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16800-NC Community College System - General Fund

105411-NCCCS 1621 BASIC SKILLS INSTRUCTION BC 16800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52409999	MAINTENANCE AGREEMENTS	3000	\$179,075	\$179,075
TOTAL PURCHASED SERVICES			\$179,075	\$179,075
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	1000	\$61,969,605	\$61,969,605
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$17,335,538	\$17,335,538
56E09999	DISCRETIONARY GRANTS TO NGOS	3000	\$138,810	\$138,810
TOTAL AID AND PUBLIC ASSISTANCE			\$79,443,953	\$79,443,953
57109999	AGENCY RESERVES	3000	\$4,518,626	\$4,518,626
TOTAL RESERVES			\$4,518,626	\$4,518,626
TOTAL REQUIREMENTS			\$84,141,654	\$84,141,654
RECEIPTS				
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3024	\$4,841,205	\$4,841,205
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3025	\$17,243,460	\$17,243,460
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$22,084,665	\$22,084,665
TOTAL RECEIPTS			\$22,084,665	\$22,084,665
NET APPROPRIATION			\$62,056,989	\$62,056,989

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16800-NC Community College System - General Fund

105412-NCCCS 1622 CONT ED & WORKFORCE DEV BC 16800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$143,781,280	\$143,781,280
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	1000	\$40,550,846	\$40,550,846
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2020	\$63,360	\$63,360
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$8,903,088	\$8,903,088
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	1000	\$1,000,000	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$194,298,574	\$194,298,574
TOTAL REQUIREMENTS			\$194,298,574	\$194,298,574
RECEIPTS				
45899999	TUITION AND FEES	2000	\$20,822,695	\$20,822,695
TOTAL FEES, LICENSES & FINES			\$20,822,695	\$20,822,695
48199999	AGENCY OPERATING TRANSFER IN	2020	\$63,360	\$63,360
48199999	AGENCY OPERATING TRANSFER IN	2022	\$250,000	\$250,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$8,903,088	\$8,903,088
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$9,216,448	\$9,216,448
TOTAL RECEIPTS			\$30,039,143	\$30,039,143
NET APPROPRIATION			\$164,259,431	\$164,259,431

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16800-NC Community College System - General Fund

105413-NCCCS 1623 EQUIPMENT & INSTRUCT RES BC 16800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$500,000	\$500,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500,000	\$500,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	1000	\$51,712,762	\$51,712,762
TOTAL AID AND PUBLIC ASSISTANCE			\$51,712,762	\$51,712,762
TOTAL REQUIREMENTS			\$52,212,762	\$52,212,762
NET APPROPRIATION			\$52,212,762	\$52,212,762

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16800-NC Community College System - General Fund

105414-NCCCS 1624 SPECIALIZED CNTRS & PROG BC 16800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$6,257,906	\$6,257,906
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	1000	\$61,761,379	\$51,761,379
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$3,851,581	\$3,851,581
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	2000	\$2,945,756	\$2,945,756
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	3000	\$1,161,925	\$1,161,925
TOTAL AID AND PUBLIC ASSISTANCE			\$75,978,547	\$65,978,547
TOTAL REQUIREMENTS			\$75,978,547	\$65,978,547
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$1,215,564	\$1,215,564
48199999	AGENCY OPERATING TRANSFER IN	2023	(\$1,000,449)	(\$1,000,449)
48199999	AGENCY OPERATING TRANSFER IN	2024	\$3,682,222	\$3,682,222
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,161,925	\$1,161,925
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	2000	\$2,900,000	\$2,900,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$7,959,262	\$7,959,262
TOTAL RECEIPTS			\$7,959,262	\$7,959,262
NET APPROPRIATION			\$68,019,285	\$58,019,285

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16800-NC Community College System - General Fund

105415-NCCCS 1625 INST & ACADEMIC SUPPORT BC 16800

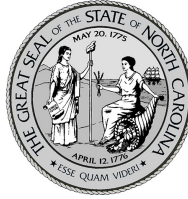
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51509999	EMPLOYEE BENEFIT COSTS	1000	\$2,725,792	\$2,725,792
51609999	OTHER PERSONAL SERVICES	1000	\$4,012,956	\$4,012,956
TOTAL PERSONAL SERVICES			\$6,738,748	\$6,738,748
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$5,086,546	\$5,086,546
52409999	MAINTENANCE AGREEMENTS	1000	\$7,633,262	\$7,633,262
52509999	RENTALS/LEASES	1000	\$64,340	\$64,340
52809999	COMMUNICATION AND IT SERVICES	1000	\$4,739,489	\$4,739,489
52909999	OTHER SERVICES	1000	\$281,753	\$281,753
TOTAL PURCHASED SERVICES			\$17,805,390	\$17,805,390
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$80,000	\$80,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$80,000	\$80,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	1000	\$622,003,871	\$622,003,871
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$4,900,000	\$4,900,000
TOTAL AID AND PUBLIC ASSISTANCE			\$626,903,871	\$626,903,871
58109999	AGENCY OPERATING TRANSFERS OUT	1000	\$3,500,000	\$3,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,500,000	\$3,500,000
TOTAL REQUIREMENTS			\$655,028,009	\$655,028,009
RECEIPTS				
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	0000	\$4,900,000	\$4,900,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,900,000	\$4,900,000
TOTAL RECEIPTS			\$4,900,000	\$4,900,000
NET APPROPRIATION			\$650,128,009	\$650,128,009

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16800-NC Community College System - General Fund

105470-NCCCS 1900 RESERVES & TRANSFERS BC 16800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	0000	\$450,593	\$450,593
57109999	AGENCY RESERVES	1000	\$447,845	\$447,845
TOTAL RESERVES			\$898,438	\$898,438
58109999	AGENCY OPERATING TRANSFERS OUT	1000	\$550,000	\$550,000
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$340,594	\$340,594
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$890,594	\$890,594
TOTAL REQUIREMENTS			\$1,789,032	\$1,789,032
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$670,226	\$670,226
48199999	AGENCY OPERATING TRANSFER IN	2019	\$31,476	\$31,476
48199999	AGENCY OPERATING TRANSFER IN	2021	\$182	\$182
48199999	AGENCY OPERATING TRANSFER IN	2023	\$48,089	\$48,089
48199999	AGENCY OPERATING TRANSFER IN	2024	\$129,152	\$129,152
48199999	AGENCY OPERATING TRANSFER IN	2025	\$100,864	\$100,864
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$68,247	\$68,247
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3022	\$29,853	\$29,853
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3024	\$96,238	\$96,238
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3025	\$166,860	\$166,860
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,341,187	\$1,341,187
TOTAL RECEIPTS			\$1,341,187	\$1,341,187
NET APPROPRIATION			\$447,845	\$447,845



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: NC Community College System - Special Code: 26800

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$40,435,565	\$40,435,565
LESS ESTIMATED RECEIPTS	\$32,460,250	\$32,460,250
CHANGE IN FUND BALANCE	(\$7,975,315)	(\$7,975,315)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

26800-NC Community College System - Special

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
211001	NCCCS 2351 INMATE EDUCATION PROGRAM BC 26800	\$241,302	\$241,302
211002	NCCCS 2371 WIA-PROJECT HEALTH (3731) BC 26800	\$4,939	\$4,939
211003	NCCCS 2375 PROJECT SKILL-UP 26800	\$139,170	\$139,170
211008	NCCCS 2393 CAPSEE BC 26800	\$102,259	\$102,259
211010	NCCCS 2398 MANUFACTURING EXT PROGRAM BC 26800	\$250,044	\$250,044
211012	NCCCS 2400 SNAP E & T BC 26800	\$9,809,927	\$9,809,927
211013	NCCCS 2404 SYSTEM OFFICE CAPACITY GRANT BC 26800	\$622,165	\$622,165
211015	NCCCS 2406 EVALUATION OF CAREER & COLLEGE PROMISE BC 26800	\$134,537	\$134,537
211017	NCCCS 2408 BELK 20-23 BN/RRT/COMM BC 26800	\$140,026	\$140,026
211018	NCCCS 2409 GEAR UP GRANT BC 26800	\$547,740	\$547,740
211020	NCCCS 2412 ICAN/LUMINA FOUNDATION BC 26800	\$494,488	\$494,488
211022	NCCCS 2414 SSC REP JFF NLT BOARD BC 26800	\$5,000	\$5,000
211023	NCCCS 2601 WIOA-APPRENTICESHIP BC 26800	\$733,906	\$733,906
211024	NCCCS 2339 MOTORCYCLE TRAINING BC 26800	\$6,549,114	\$6,549,114
211025	NCCCS 2345 VEA TITLE II BC 26800	\$19,399,965	\$19,399,965
211026	NCCCS 2521 PROPRIETARY SCHOOLS BC 26800	\$1,260,983	\$1,260,983
TOTAL REQUIREMENTS		\$40,435,565	\$40,435,565
RECEIPTS			
211001	NCCCS 2351 INMATE EDUCATION PROGRAM BC 26800	\$50,000	\$50,000
211002	NCCCS 2371 WIA-PROJECT HEALTH (3731) BC 26800	\$3,003	\$3,003
211003	NCCCS 2375 PROJECT SKILL-UP 26800	\$139,170	\$139,170
211010	NCCCS 2398 MANUFACTURING EXT PROGRAM BC 26800	\$250,044	\$250,044
211012	NCCCS 2400 SNAP E & T BC 26800	\$9,809,927	\$9,809,927
211013	NCCCS 2404 SYSTEM OFFICE CAPACITY GRANT BC 26800	\$322,314	\$322,314
211015	NCCCS 2406 EVALUATION OF CAREER & COLLEGE PROMISE BC 26800	\$134,537	\$134,537
211017	NCCCS 2408 BELK 20-23 BN/RRT/COMM BC 26800	\$139,473	\$139,473
211018	NCCCS 2409 GEAR UP GRANT BC 26800	\$547,740	\$547,740
211022	NCCCS 2414 SSC REP JFF NLT BOARD BC 26800	\$5,000	\$5,000
211023	NCCCS 2601 WIOA-APPRENTICESHIP BC 26800	\$370,327	\$370,327
211024	NCCCS 2339 MOTORCYCLE TRAINING BC 26800	\$905,000	\$905,000
211025	NCCCS 2345 VEA TITLE II BC 26800	\$19,399,965	\$19,399,965
211026	NCCCS 2521 PROPRIETARY SCHOOLS BC 26800	\$383,750	\$383,750
TOTAL RECEIPTS		\$32,460,250	\$32,460,250
CHANGE IN FUND BALANCE		(\$7,975,315)	(\$7,975,315)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

26800-NC Community College System - Special

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	2000	\$4,939	\$4,939
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,939	\$4,939
57109999	AGENCY RESERVES	2000	\$5,711,290	\$5,711,290
TOTAL RESERVES			\$5,711,290	\$5,711,290
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$34,686,683	\$34,686,683
58109999	AGENCY OPERATING TRANSFERS OUT	2024	\$32,653	\$32,653
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$34,719,336	\$34,719,336
TOTAL REQUIREMENTS			\$40,435,565	\$40,435,565
RECEIPTS				
41199999	TAX REVENUES	2000	\$900,000	\$900,000
TOTAL TAX REVENUES			\$900,000	\$900,000
42499999	PRIVATE GRANTS	2000	\$466,787	\$466,787
42499999	PRIVATE GRANTS	2022	\$139,170	\$139,170
42599999	STATE GRANTS	2000	\$134,537	\$134,537
42599999	STATE GRANTS	2018	(\$293,134)	(\$293,134)
42599999	STATE GRANTS	2019	(\$1,982,098)	(\$1,982,098)
42599999	STATE GRANTS	2022	\$2,344,143	\$2,344,143
42599999	STATE GRANTS	2023	\$5,752,256	\$5,752,256
42599999	STATE GRANTS	2024	\$4,786,544	\$4,786,544
TOTAL GRANTS			\$11,348,205	\$11,348,205
45199999	BUSINESS LICENSE FEES	2000	\$383,750	\$383,750
TOTAL FEES, LICENSES & FINES			\$383,750	\$383,750
46299999	CONTRIBUTIONS & DONATIONS	2000	\$20,327	\$20,327
TOTAL CONTRIBUTIONS & DONATIONS			\$20,327	\$20,327
48199999	AGENCY OPERATING TRANSFER IN	2000	\$55,000	\$55,000
48199999	AGENCY OPERATING TRANSFER IN	2024	\$3,171,857	\$3,171,857
48199999	AGENCY OPERATING TRANSFER IN	2025	\$16,228,108	\$16,228,108
48499999	AGENCY NONROUTINE TRANSFERS	2000	\$350,000	\$350,000
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2000	\$3,003	\$3,003
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$19,807,968	\$19,807,968
TOTAL RECEIPTS			\$32,460,250	\$32,460,250
CHANGE IN FUND BALANCE			(\$7,975,315)	(\$7,975,315)

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

26800-NC Community College System - Special

211001-NCCCS 2351 INMATE EDUCATION PROGRAM BC 26800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$241,302	\$241,302
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$241,302	\$241,302
TOTAL REQUIREMENTS			\$241,302	\$241,302
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2000	\$50,000	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$50,000	\$50,000
TOTAL RECEIPTS			\$50,000	\$50,000
CHANGE IN FUND BALANCE			(\$191,302)	(\$191,302)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

26800-NC Community College System - Special

211002-NCCCS 2371 WIA-PROJECT HEALTH (3731) BC 26800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	2000	\$4,939	\$4,939
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$4,939	\$4,939
TOTAL REQUIREMENTS			\$4,939	\$4,939
RECEIPTS				
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2000	\$3,003	\$3,003
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,003	\$3,003
TOTAL RECEIPTS			\$3,003	\$3,003
CHANGE IN FUND BALANCE			(\$1,936)	(\$1,936)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

26800-NC Community College System - Special

211003-NCCCS 2375 PROJECT SKILL-UP 26800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$139,170	\$139,170
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$139,170	\$139,170
TOTAL REQUIREMENTS			\$139,170	\$139,170
RECEIPTS				
42499999	PRIVATE GRANTS	2022	\$139,170	\$139,170
TOTAL GRANTS			\$139,170	\$139,170
TOTAL RECEIPTS			\$139,170	\$139,170
CHANGE IN FUND BALANCE			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

26800-NC Community College System - Special

211008-NCCCS 2393 CAPSEE BC 26800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$102,259	\$102,259
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$102,259	\$102,259
TOTAL REQUIREMENTS			\$102,259	\$102,259
CHANGE IN FUND BALANCE			(\$102,259)	(\$102,259)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

26800-NC Community College System - Special

211010-NCCCS 2398 MANUFACTURING EXT PROGRAM BC 26800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$217,391	\$217,391
58109999	AGENCY OPERATING TRANSFERS OUT	2024	\$32,653	\$32,653
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$250,044	\$250,044
TOTAL REQUIREMENTS			\$250,044	\$250,044
RECEIPTS				
42599999	STATE GRANTS	2023	(\$22,700)	(\$22,700)
42599999	STATE GRANTS	2024	\$272,744	\$272,744
TOTAL GRANTS			\$250,044	\$250,044
TOTAL RECEIPTS			\$250,044	\$250,044
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

26800-NC Community College System - Special

211012-NCCCS 2400 SNAP E & T BC 26800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$9,809,927	\$9,809,927
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$9,809,927	\$9,809,927
TOTAL REQUIREMENTS			\$9,809,927	\$9,809,927
RECEIPTS				
42599999	STATE GRANTS	2018	(\$293,134)	(\$293,134)
42599999	STATE GRANTS	2019	(\$1,982,098)	(\$1,982,098)
42599999	STATE GRANTS	2022	\$2,344,143	\$2,344,143
42599999	STATE GRANTS	2023	\$5,774,956	\$5,774,956
42599999	STATE GRANTS	2024	\$3,966,060	\$3,966,060
TOTAL GRANTS			\$9,809,927	\$9,809,927
TOTAL RECEIPTS			\$9,809,927	\$9,809,927
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

26800-NC Community College System - Special

211013-NCCCS 2404 SYSTEM OFFICE CAPACITY GRANT BC 26800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$622,165	\$622,165
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$622,165	\$622,165
TOTAL REQUIREMENTS			\$622,165	\$622,165
RECEIPTS				
42499999	PRIVATE GRANTS	2000	\$322,314	\$322,314
TOTAL GRANTS			\$322,314	\$322,314
TOTAL RECEIPTS			\$322,314	\$322,314
CHANGE IN FUND BALANCE			(\$299,851)	(\$299,851)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

26800-NC Community College System - Special

211015-NCCCS 2406 EVALUATION OF CAREER & COLLEGE PROMISE BC 26800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$134,537	\$134,537
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$134,537	\$134,537
TOTAL REQUIREMENTS			\$134,537	\$134,537
RECEIPTS				
42599999	STATE GRANTS	2000	\$134,537	\$134,537
TOTAL GRANTS			\$134,537	\$134,537
TOTAL RECEIPTS			\$134,537	\$134,537
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

26800-NC Community College System - Special

211017-NCCCS 2408 BELK 20-23 BN/RRT/COMM BC 26800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$140,026	\$140,026
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$140,026	\$140,026
TOTAL REQUIREMENTS			\$140,026	\$140,026
RECEIPTS				
42499999	PRIVATE GRANTS	2000	\$139,473	\$139,473
TOTAL GRANTS			\$139,473	\$139,473
TOTAL RECEIPTS			\$139,473	\$139,473
CHANGE IN FUND BALANCE			(\$553)	(\$553)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

26800-NC Community College System - Special

211018-NCCCS 2409 GEAR UP GRANT BC 26800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$547,740	\$547,740
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$547,740	\$547,740
TOTAL REQUIREMENTS			\$547,740	\$547,740
RECEIPTS				
42599999	STATE GRANTS	2024	\$547,740	\$547,740
TOTAL GRANTS			\$547,740	\$547,740
TOTAL RECEIPTS			\$547,740	\$547,740
CHANGE IN FUND BALANCE			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

26800-NC Community College System - Special

211020-NCCCS 2412 ICAN/LUMINA FOUNDATION BC 26800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$494,488	\$494,488
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$494,488	\$494,488
TOTAL REQUIREMENTS			\$494,488	\$494,488
CHANGE IN FUND BALANCE			(\$494,488)	(\$494,488)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

26800-NC Community College System - Special

211022-NCCCS 2414 SSC REP JFF NLT BOARD BC 26800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$5,000	\$5,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,000	\$5,000
TOTAL REQUIREMENTS			\$5,000	\$5,000
RECEIPTS				
42499999	PRIVATE GRANTS	2000	\$5,000	\$5,000
TOTAL GRANTS			\$5,000	\$5,000
TOTAL RECEIPTS			\$5,000	\$5,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

26800-NC Community College System - Special

211023-NCCCS 2601 WIOA-APPRENTICESHIP BC 26800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$733,906	\$733,906
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$733,906	\$733,906
TOTAL REQUIREMENTS			\$733,906	\$733,906
RECEIPTS				
46299999	CONTRIBUTIONS & DONATIONS	2000	\$20,327	\$20,327
TOTAL CONTRIBUTIONS & DONATIONS			\$20,327	\$20,327
48499999	AGENCY NONROUTINE TRANSFERS	2000	\$350,000	\$350,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$350,000	\$350,000
TOTAL RECEIPTS			\$370,327	\$370,327
CHANGE IN FUND BALANCE			(\$363,579)	(\$363,579)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

26800-NC Community College System - Special

211024-NCCCS 2339 MOTORCYCLE TRAINING BC 26800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57109999	AGENCY RESERVES	2000	\$5,711,290	\$5,711,290
TOTAL RESERVES			\$5,711,290	\$5,711,290
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$837,824	\$837,824
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$837,824	\$837,824
TOTAL REQUIREMENTS			\$6,549,114	\$6,549,114
RECEIPTS				
41199999	TAX REVENUES	2000	\$900,000	\$900,000
TOTAL TAX REVENUES			\$900,000	\$900,000
48199999	AGENCY OPERATING TRANSFER IN	2000	\$5,000	\$5,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,000	\$5,000
TOTAL RECEIPTS			\$905,000	\$905,000
CHANGE IN FUND BALANCE			(\$5,644,114)	(\$5,644,114)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

26800-NC Community College System - Special

211025-NCCCS 2345 VEA TITLE II BC 26800

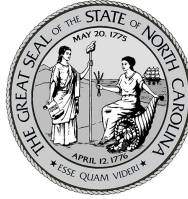
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$19,399,965	\$19,399,965
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$19,399,965	\$19,399,965
TOTAL REQUIREMENTS			\$19,399,965	\$19,399,965
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	2024	\$3,171,857	\$3,171,857
48199999	AGENCY OPERATING TRANSFER IN	2025	\$16,228,108	\$16,228,108
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$19,399,965	\$19,399,965
TOTAL RECEIPTS			\$19,399,965	\$19,399,965
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

26800-NC Community College System - Special

211026-NCCCS 2521 PROPRIETARY SCHOOLS BC 26800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$1,260,983	\$1,260,983
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,260,983	\$1,260,983
TOTAL REQUIREMENTS			\$1,260,983	\$1,260,983
RECEIPTS				
45199999	BUSINESS LICENSE FEES	2000	\$383,750	\$383,750
TOTAL FEES, LICENSES & FINES			\$383,750	\$383,750
TOTAL RECEIPTS			\$383,750	\$383,750
CHANGE IN FUND BALANCE			(\$877,233)	(\$877,233)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: NC Community College System - Information Technology Systems
Code: 26802

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$48,375,101	\$48,375,101
LESS ESTIMATED RECEIPTS	\$4,050,000	\$4,050,000
CHANGE IN FUND BALANCE	(\$44,325,101)	(\$44,325,101)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

26802-NC Community College System - Information Technology Systems

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
211058	NCCCS 2307 NCCCS-ERP PLAN & DESIGN BC 26802	\$210,000	\$210,000
211059	NCCCS 2310 TRANSITION READINESS BC 26802	\$5,770,101	\$5,770,101
211060	NCCCS 2321 ERP AND SHORT-TERM WD BC 26802	\$42,395,000	\$42,395,000
TOTAL REQUIREMENTS		\$48,375,101	\$48,375,101
RECEIPTS			
211059	NCCCS 2310 TRANSITION READINESS BC 26802	\$550,000	\$550,000
211060	NCCCS 2321 ERP AND SHORT-TERM WD BC 26802	\$3,500,000	\$3,500,000
TOTAL RECEIPTS		\$4,050,000	\$4,050,000
CHANGE IN FUND BALANCE		(\$44,325,101)	(\$44,325,101)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

26802-NC Community College System - Information Technology Systems

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$135,000	\$135,000
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$6,706,101	\$6,706,101
52409999	MAINTENANCE AGREEMENTS	1000	\$12,655,198	\$12,655,198
52809999	COMMUNICATION AND IT SERVICES	1000	\$28,878,802	\$28,878,802
TOTAL PURCHASED SERVICES			\$48,375,101	\$48,375,101
TOTAL REQUIREMENTS			\$48,375,101	\$48,375,101
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	1000	\$4,050,000	\$4,050,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,050,000	\$4,050,000
TOTAL RECEIPTS			\$4,050,000	\$4,050,000
CHANGE IN FUND BALANCE			(\$44,325,101)	(\$44,325,101)
No Data Available				

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

26802-NC Community College System - Information Technology Systems

211058-NCCCS 2307 NCCCS-ERP PLAN & DESIGN BC 26802

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$210,000	\$210,000
TOTAL PURCHASED SERVICES			\$210,000	\$210,000
TOTAL REQUIREMENTS			\$210,000	\$210,000
CHANGE IN FUND BALANCE			(\$210,000)	(\$210,000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

26802-NC Community College System - Information Technology Systems

211059-NCCCS 2310 TRANSITION READINESS BC 26802

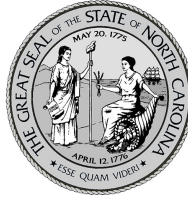
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$4,219,101	\$4,219,101
52409999	MAINTENANCE AGREEMENTS	1000	\$1,550,000	\$1,550,000
52809999	COMMUNICATION AND IT SERVICES	1000	\$1,000	\$1,000
TOTAL PURCHASED SERVICES			\$5,770,101	\$5,770,101
TOTAL REQUIREMENTS			\$5,770,101	\$5,770,101
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	1000	\$550,000	\$550,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$550,000	\$550,000
TOTAL RECEIPTS			\$550,000	\$550,000
CHANGE IN FUND BALANCE			(\$5,220,101)	(\$5,220,101)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

26802-NC Community College System - Information Technology Systems

211060-NCCCS 2321 ERP AND SHORT-TERM WD BC 26802

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$135,000	\$135,000
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$2,277,000	\$2,277,000
52409999	MAINTENANCE AGREEMENTS	1000	\$11,105,198	\$11,105,198
52809999	COMMUNICATION AND IT SERVICES	1000	\$28,877,802	\$28,877,802
TOTAL PURCHASED SERVICES			\$42,395,000	\$42,395,000
TOTAL REQUIREMENTS			\$42,395,000	\$42,395,000
RECEIPTS				
48199999	AGENCY OPERATING TRANSFER IN	1000	\$3,500,000	\$3,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,500,000	\$3,500,000
TOTAL RECEIPTS			\$3,500,000	\$3,500,000
CHANGE IN FUND BALANCE			(\$38,895,000)	(\$38,895,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: NC Community College System - Trust Fund Code: 66800

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$2,374,749	\$2,374,749
LESS ESTIMATED RECEIPTS	\$2,285,524	\$2,285,524
CHANGE IN FUND BALANCE	(\$89,225)	(\$89,225)

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

66800-NC Community College System - Trust Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
608201	NCCCS 6104 STUDENT LOAN-VOC TECH ED BC 66800	\$15,543	\$15,543
608204	NCCCS 6110 BELLSOUTH SCHOLARSHIPS BC 66800	\$10,856	\$10,856
608205	NCCCS 6111 PROGRESS ENERGY BC 66800	\$5,197	\$5,197
608206	NCCCS 6112 PETROLEUM MARKETERS ASSN BC 66800	\$500	\$500
608208	NCCCS 6117 ALLEN TODD SCHOLARSHIP BC 66800	\$30,667	\$30,667
608210	NCCCS 6119 GEORGE W BALLARD BC 66800	\$5,025	\$5,025
608212	NCCCS 6122 PROGRESS ENERGY POWER PG BC 66800	\$7,058	\$7,058
608213	NCCCS 6123 GOLDEN LEAF SCHOLARS BC 66800	\$2,270,000	\$2,270,000
608214	NCCCS 6124 RODNEY B. POWELL SCHOLARSHIP BC 66800	\$29,903	\$29,903
TOTAL REQUIREMENTS		\$2,374,749	\$2,374,749
RECEIPTS			
608201	NCCCS 6104 STUDENT LOAN-VOC TECH ED BC 66800	\$12,196	\$12,196
608204	NCCCS 6110 BELLSOUTH SCHOLARSHIPS BC 66800	\$566	\$566
608205	NCCCS 6111 PROGRESS ENERGY BC 66800	\$240	\$240
608208	NCCCS 6117 ALLEN TODD SCHOLARSHIP BC 66800	\$1,200	\$1,200
608210	NCCCS 6119 GEORGE W BALLARD BC 66800	\$122	\$122
608213	NCCCS 6123 GOLDEN LEAF SCHOLARS BC 66800	\$2,270,000	\$2,270,000
608214	NCCCS 6124 RODNEY B. POWELL SCHOLARSHIP BC 66800	\$1,200	\$1,200
TOTAL RECEIPTS		\$2,285,524	\$2,285,524
CHANGE IN FUND BALANCE		(\$89,225)	(\$89,225)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

66800-NC Community College System - Trust Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$63,000	\$63,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$1,500	\$1,500
52909999	OTHER SERVICES	2000	\$500	\$500
TOTAL PURCHASED SERVICES			\$65,000	\$65,000
55909999	OTHER EXPENSES	0000	\$500	\$500
55909999	OTHER EXPENSES	2000	\$170,000	\$170,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$170,500	\$170,500
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	2000	\$2,139,249	\$2,139,249
TOTAL AID AND PUBLIC ASSISTANCE			\$2,139,249	\$2,139,249
TOTAL REQUIREMENTS			\$2,374,749	\$2,374,749
RECEIPTS				
42499999	PRIVATE GRANTS	2024	\$2,100,000	\$2,100,000
TOTAL GRANTS			\$2,100,000	\$2,100,000
43109999	INVESTMENT INCOME	2000	\$15,524	\$15,524
TOTAL INVESTMENT INCOME			\$15,524	\$15,524
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2022	\$90,000	\$90,000
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2023	\$65,000	\$65,000
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2024	\$15,000	\$15,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$170,000	\$170,000
TOTAL RECEIPTS			\$2,285,524	\$2,285,524
CHANGE IN FUND BALANCE			(\$89,225)	(\$89,225)
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

66800-NC Community College System - Trust Fund

608201-NCCCS 6104 STUDENT LOAN-VOC TECH ED BC 66800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	2000	\$15,543	\$15,543
TOTAL AID AND PUBLIC ASSISTANCE			\$15,543	\$15,543
TOTAL REQUIREMENTS			\$15,543	\$15,543
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$12,196	\$12,196
TOTAL INVESTMENT INCOME			\$12,196	\$12,196
TOTAL RECEIPTS			\$12,196	\$12,196
CHANGE IN FUND BALANCE			(\$3,347)	(\$3,347)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

66800-NC Community College System - Trust Fund

608204-NCCCS 6110 BELLSOUTH SCHOLARSHIPS BC 66800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	2000	\$10,856	\$10,856
TOTAL AID AND PUBLIC ASSISTANCE			\$10,856	\$10,856
TOTAL REQUIREMENTS			\$10,856	\$10,856
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$566	\$566
TOTAL INVESTMENT INCOME			\$566	\$566
TOTAL RECEIPTS			\$566	\$566
CHANGE IN FUND BALANCE			(\$10,290)	(\$10,290)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

66800-NC Community College System - Trust Fund

608205-NCCCS 6111 PROGRESS ENERGY BC 66800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	2000	\$5,197	\$5,197
TOTAL AID AND PUBLIC ASSISTANCE			\$5,197	\$5,197
TOTAL REQUIREMENTS			\$5,197	\$5,197
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$240	\$240
TOTAL INVESTMENT INCOME			\$240	\$240
TOTAL RECEIPTS			\$240	\$240
CHANGE IN FUND BALANCE			(\$4,957)	(\$4,957)

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

66800-NC Community College System - Trust Fund

608206-NCCCS 6112 PETROLEUM MARKETERS ASSN BC 66800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55909999	OTHER EXPENSES	0000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500	\$500
TOTAL REQUIREMENTS			\$500	\$500
CHANGE IN FUND BALANCE			(\$500)	(\$500)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

66800-NC Community College System - Trust Fund

608208-NCCCS 6117 ALLEN TODD SCHOLARSHIP BC 66800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	2000	\$30,667	\$30,667
TOTAL AID AND PUBLIC ASSISTANCE			\$30,667	\$30,667
TOTAL REQUIREMENTS			\$30,667	\$30,667
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$1,200	\$1,200
TOTAL INVESTMENT INCOME			\$1,200	\$1,200
TOTAL RECEIPTS			\$1,200	\$1,200
CHANGE IN FUND BALANCE			(\$29,467)	(\$29,467)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

66800-NC Community College System - Trust Fund

608210-NCCCS 6119 GEORGE W BALLARD BC 66800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	2000	\$5,025	\$5,025
TOTAL AID AND PUBLIC ASSISTANCE			\$5,025	\$5,025
TOTAL REQUIREMENTS			\$5,025	\$5,025
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$122	\$122
TOTAL INVESTMENT INCOME			\$122	\$122
TOTAL RECEIPTS			\$122	\$122
CHANGE IN FUND BALANCE			(\$4,903)	(\$4,903)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

66800-NC Community College System - Trust Fund

608212-NCCCS 6122 PROGRESS ENERGY POWER PG BC 66800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	2000	\$7,058	\$7,058
TOTAL AID AND PUBLIC ASSISTANCE			\$7,058	\$7,058
TOTAL REQUIREMENTS			\$7,058	\$7,058
CHANGE IN FUND BALANCE			(\$7,058)	(\$7,058)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

66800-NC Community College System - Trust Fund

608213-NCCCS 6123 GOLDEN LEAF SCHOLARS BC 66800

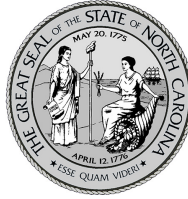
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$63,000	\$63,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$1,500	\$1,500
52909999	OTHER SERVICES	2000	\$500	\$500
TOTAL PURCHASED SERVICES			\$65,000	\$65,000
55909999	OTHER EXPENSES	2000	\$170,000	\$170,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$170,000	\$170,000
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	2000	\$2,035,000	\$2,035,000
TOTAL AID AND PUBLIC ASSISTANCE			\$2,035,000	\$2,035,000
TOTAL REQUIREMENTS			\$2,270,000	\$2,270,000
RECEIPTS				
42499999	PRIVATE GRANTS	2024	\$2,100,000	\$2,100,000
TOTAL GRANTS			\$2,100,000	\$2,100,000
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2022	\$90,000	\$90,000
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2023	\$65,000	\$65,000
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	2024	\$15,000	\$15,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$170,000	\$170,000
TOTAL RECEIPTS			\$2,270,000	\$2,270,000
CHANGE IN FUND BALANCE			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

66800-NC Community College System - Trust Fund

608214-NCCCS 6124 RODNEY B. POWELL SCHOLARSHIP BC 66800

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	2000	\$29,903	\$29,903
TOTAL AID AND PUBLIC ASSISTANCE			\$29,903	\$29,903
TOTAL REQUIREMENTS			\$29,903	\$29,903
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$1,200	\$1,200
TOTAL INVESTMENT INCOME			\$1,200	\$1,200
TOTAL RECEIPTS			\$1,200	\$1,200
CHANGE IN FUND BALANCE			(\$28,703)	(\$28,703)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: NC Community College System - Special Fund Code: 66801

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$2,913,653	\$2,913,653
LESS ESTIMATED RECEIPTS	\$963,614	\$963,614
CHANGE IN FUND BALANCE	(\$1,950,039)	(\$1,950,039)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

66801-NC Community College System - Special Fund

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREMENTS			
608250	NCCCS 6102 CCS FINANCIAL ASSISTANCE BC 66801	\$1,046,901	\$1,046,901
608251	NCCCS 6105 UNEMPLOYMENT BENEFITS BC 66801	\$129,130	\$129,130
608252	NCCCS 6130 STUDENT PROTECTION FUND BC 66801	\$1,388,403	\$1,388,403
608255	NCCCS 6135 SSC GUIDED PATHWAYS BC 66801	\$349,219	\$349,219
TOTAL REQUIREMENTS		\$2,913,653	\$2,913,653
RECEIPTS			
608250	NCCCS 6102 CCS FINANCIAL ASSISTANCE BC 66801	\$600,000	\$600,000
608251	NCCCS 6105 UNEMPLOYMENT BENEFITS BC 66801	\$128,447	\$128,447
608252	NCCCS 6130 STUDENT PROTECTION FUND BC 66801	\$223,167	\$223,167
608255	NCCCS 6135 SSC GUIDED PATHWAYS BC 66801	\$12,000	\$12,000
TOTAL RECEIPTS		\$963,614	\$963,614
CHANGE IN FUND BALANCE		(\$1,950,039)	(\$1,950,039)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

66801-NC Community College System - Special Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51509999	EMPLOYEE BENEFIT COSTS	2000	\$129,130	\$129,130
TOTAL PERSONAL SERVICES			\$129,130	\$129,130
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	2000	\$1,388,403	\$1,388,403
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	2000	\$1,046,901	\$1,046,901
TOTAL AID AND PUBLIC ASSISTANCE			\$2,435,304	\$2,435,304
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$349,219	\$349,219
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$349,219	\$349,219
TOTAL REQUIREMENTS			\$2,913,653	\$2,913,653
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$222,298	\$222,298
TOTAL INVESTMENT INCOME			\$222,298	\$222,298
45199999	BUSINESS LICENSE FEES	2000	\$191,316	\$191,316
TOTAL FEES, LICENSES & FINES			\$191,316	\$191,316
48199999	AGENCY OPERATING TRANSFER IN	2000	\$550,000	\$550,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$550,000	\$550,000
TOTAL RECEIPTS			\$963,614	\$963,614
CHANGE IN FUND BALANCE			(\$1,950,039)	(\$1,950,039)
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

66801-NC Community College System - Special Fund

608250-NCCCS 6102 CCS FINANCIAL ASSISTANCE BC 66801

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	2000	\$1,046,901	\$1,046,901
TOTAL AID AND PUBLIC ASSISTANCE			\$1,046,901	\$1,046,901
TOTAL REQUIREMENTS			\$1,046,901	\$1,046,901
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$50,000	\$50,000
TOTAL INVESTMENT INCOME			\$50,000	\$50,000
48199999	AGENCY OPERATING TRANSFER IN	2000	\$550,000	\$550,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$550,000	\$550,000
TOTAL RECEIPTS			\$600,000	\$600,000
CHANGE IN FUND BALANCE			(\$446,901)	(\$446,901)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

66801-NC Community College System - Special Fund

608251-NCCCS 6105 UNEMPLOYMENT BENEFITS BC 66801

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51509999	EMPLOYEE BENEFIT COSTS	2000	\$129,130	\$129,130
TOTAL PERSONAL SERVICES			\$129,130	\$129,130
TOTAL REQUIREMENTS			\$129,130	\$129,130
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$128,447	\$128,447
TOTAL INVESTMENT INCOME			\$128,447	\$128,447
TOTAL RECEIPTS			\$128,447	\$128,447
CHANGE IN FUND BALANCE			(\$683)	(\$683)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

66801-NC Community College System - Special Fund

608252-NCCCS 6130 STUDENT PROTECTION FUND BC 66801

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	2000	\$1,388,403	\$1,388,403
TOTAL AID AND PUBLIC ASSISTANCE			\$1,388,403	\$1,388,403
TOTAL REQUIREMENTS			\$1,388,403	\$1,388,403
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$31,851	\$31,851
TOTAL INVESTMENT INCOME			\$31,851	\$31,851
45199999	BUSINESS LICENSE FEES	2000	\$191,316	\$191,316
TOTAL FEES, LICENSES & FINES			\$191,316	\$191,316
TOTAL RECEIPTS			\$223,167	\$223,167
CHANGE IN FUND BALANCE			(\$1,165,236)	(\$1,165,236)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

66801-NC Community College System - Special Fund

608255-NCCCS 6135 SSC GUIDED PATHWAYS BC 66801

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$349,219	\$349,219
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$349,219	\$349,219
TOTAL REQUIREMENTS			\$349,219	\$349,219
RECEIPTS				
43109999	INVESTMENT INCOME	2000	\$12,000	\$12,000
TOTAL INVESTMENT INCOME			\$12,000	\$12,000
TOTAL RECEIPTS			\$12,000	\$12,000
CHANGE IN FUND BALANCE			(\$337,219)	(\$337,219)