

# STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: UNC System Office Code: 16010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$54,107,311	\$54,107,311
LESS ESTIMATED RECEIPTS	\$4,009,217	\$4,009,217
NET APPROPRIATION	\$50,098,094	\$50,098,094

Approved - October 27, 2025

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## Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2025-27

16010-UNC	System Office		
Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
150003	141 PBSNC UNCSO BC 16010	\$10,797,660	\$10,797,660
150005	144 MCNC UNCSO BC 16010	\$4,900,000	\$4,900,000
150007	170 INSTITUTIONAL SUPPORT UNCSO BC 16010	\$38,409,651	\$38,409,651
TOTAL REQU	IREMENTS	\$54,107,311	\$54,107,311
RECEIPTS			
150003	141 PBSNC UNCSO BC 16010	\$39,049	\$39,049
150007	170 INSTITUTIONAL SUPPORT UNCSO BC 16010	\$3,970,168	\$3,970,168
TOTAL RECE	IPTS	\$4,009,217	\$4,009,217
NET APPROP	PRIATION	\$50,098,094	\$50,098,094
	Position Counts		
REQUIREME	NTS		
150003	141 PBSNC UNCSO BC 16010	84.000	84.000
150007	170 INSTITUTIONAL SUPPORT UNCSO BC 16010	175.000	175.000

**TOTAL POSITIONS** 

259.000

259.000

## Office of State Budget And Management Certified Budget Summary By Account Biennium 2025-27

16010	)-UNC	System	Office
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SEQUIREMENTS	Account Code	Account Title	Fund Source	2025-2026	2026-2027	
S1209999   SPA & LEO SALARIES AND WAGES	REQUIREM	ENTS				
S1309999   TEMPORARY SALARIES	51110999	EPA SALARIES AND WAGES	4000	\$18,933,058	\$18,933,058	
\$140999   SUPPLEMENTS TO REGULAR WAGES   \$4000   \$9,709,754   \$9,709,754   \$1509999   PURCOYEE BENEFIT COSTS   \$4000   \$9,809.52   \$98,582   \$98,582   \$98,582   \$98,582   \$7074   \$7,7057   \$36,617,367   \$36,617,367   \$36,617,367   \$36,617,367   \$36,617,367   \$36,617,367   \$36,617,367   \$36,617,367   \$36,617,367   \$36,617,367   \$36,617,367   \$36,617,367   \$36,617,367   \$36,617,367   \$36,617,367   \$36,617,367   \$36,617,367   \$36,617,367   \$32,00999   PURCHASED SERVICES   \$0000   \$1,976,612   \$1	51209999	SPA & LEO SALARIES AND WAGES	4000	\$7,478,642	\$7,478,642	
\$150999	51309999	TEMPORARY SALARIES	4000	\$235,683	\$235,683	
51609999 OTHER PERSONAL SERVICES         4000         \$98,582         \$98,582           TOTAL PERSONAL SERVICES         0000         \$36,617,367         \$36,617,367           52009999 PURCHASED SERVICES         0000         \$1,976,612         \$1,976,612           52009999 UTILITY/ENERGY SERVICES         0000         \$1,935,7596         \$1,357,596           TOTAL PURCHASED SERVICES         0000         \$478,010         \$478,010           53109999 GENERAL ADMINISTRATIVE SUPPLIES         0000         \$478,010         \$478,010           54109999 LAND         0000         \$4,169,980         \$4,169,980           55109999 LAND EGAL, LICENSES & PERMIT COSTS         0000         \$793,474         \$793,474           55109999 LAND FERMIT COSTS         0000         \$793,474         \$793,474           56109999 LEGAL, LICENSES & PERMIT COSTS         0000         \$301,625         \$301,625           57109999 LAGENCY RESPOSES AND ADJUSTMENTS         \$793,474         \$793,474           56109999 OTHER AIDS AND GRANTS TO NGOS         000         \$301,625         \$301,625           57109999 AGENCY RESERVES         000         \$125,000         \$125,000           TOTAL RESERVES         202         \$3,750,000         \$3,750,000           FUND APPROP GRANTS         2024 <t< td=""><td>51409999</td><td>SUPPLEMENTS TO REGULAR WAGES</td><td>4000</td><td>\$161,648</td><td>\$161,648</td></t<>	51409999	SUPPLEMENTS TO REGULAR WAGES	4000	\$161,648	\$161,648	
TOTAL PERSONAL SERVICES         \$36,617,367         \$36,617,367         \$36,617,367         \$2009999         PURCHASED SERVICES         0000         \$8,287,647         \$1,976,612         \$1,976,612         \$1,976,612         \$1,976,612         \$1,976,612         \$1,976,612         \$1,976,612         \$1,976,612         \$1,976,612         \$1,976,612         \$1,976,612         \$1,976,612         \$1,976,612         \$1,976,612         \$1,976,612         \$1,976,612         \$1,976,612         \$1,976,612         \$1,25,109         \$47,8010         \$47,8010         \$47,8010         \$47,8010         \$47,8010         \$47,8010         \$47,8010         \$47,8010         \$47,8010         \$47,8010         \$47,8010         \$47,8010         \$47,8010	51509999	EMPLOYEE BENEFIT COSTS	4000	\$9,709,754	\$9,709,754	
52009999 PURCHASED SERVICES         0000         \$8,287,647         \$8,287,647           52109999 PURCHASED CONTRACTUAL SERVICES         0000         \$1,976,612         \$1,976,612           52209999 UTILITY/ENERGY SERVICES         0000         \$1,357,996         \$1,357,996           TOTAL PURCHASED SERVICES         0000         \$11,621,855         \$11,621,855           53109999 GENERAL ADMINISTRATIVE SUPPLIES         0000         \$478,010         \$478,010           54109999 LAND         0000         \$4,169,980         \$4,169,980           55109999 LEGAL, LICENSES & PERMIT COSTS         0000         \$793,474         \$793,474           55109999 LEGAL, LICENSES & PERMIT COSTS         0000         \$301,625         \$301,625           57109999 AGENCY RESERSES AND ADJUSTMENTS         0000         \$301,625         \$301,625           57109999 AGENCY RESERVES         0000         \$301,625         \$301,625           57109999 AGENCY RESERVES         0000         \$125,000         \$125,000           TOTAL AID AND PUBLIC ASSISTANCE         \$125,000         \$125,000         \$125,000           TOTAL RESERVES         \$000         \$125,000         \$125,000           TOTAL RECEIVES         \$202         \$3,750,000         \$3,750,000         \$3,750,000         \$3,750,000         \$	51609999	OTHER PERSONAL SERVICES	4000	\$98,582	\$98,582	
S210999   PURCHASED CONTRACTUAL SERVICES   0000   \$1,976,612   \$1,976,612   \$2209999   UTILITY/ENERGY SERVICES   0000   \$1,357,596	TOTAL PE	RSONAL SERVICES		\$36,617,367	\$36,617,367	
5220999 UTILITY/ENERGY SERVICES         0000         \$1,357,596         \$1,557,596           TOTAL PURCHASED SERVICES         \$11,621,855         \$10,600         \$14,169,980         \$4,169,980         \$4,169,980         \$4,169,980         \$41,69,980         \$41,69,980         \$41,69,980         \$41,69,980         \$41,69,980         \$41,69,980         \$41,69,980         \$41,69,980         \$41,69,980         \$41,69,980         \$41,69,980         \$41,69,980         \$41,69,980         \$41,69,980         \$41,69,980	52009999	PURCHASED SERVICES	0000	\$8,287,647	\$8,287,647	
TOTAL PURCHASED SERVICES         \$11,621,855         \$11,621,855         \$11,621,855         \$11,621,855         \$11,621,855         \$11,621,855         \$11,621,855         \$11,621,855         \$11,621,855         \$11,621,855         \$11,621,855         \$11,621,855         \$11,621,855         \$11,621,855         \$11,621,855         \$11,621,855         \$10,001         \$478,010         \$4169,980         \$41,69,980 <td>52109999</td> <td>PURCHASED CONTRACTUAL SERVICES</td> <td>0000</td> <td>\$1,976,612</td> <td>\$1,976,612</td>	52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,976,612	\$1,976,612	
53109999 GENERAL ADMINISTRATIVE SUPPLIES         \$478,010         \$478,010           TOTAL SUPPLIES         \$478,010         \$478,010           5410999 LAND         0000         \$4,169,980         \$4,169,980           TOTAL PROPERTY, PLANT & EQUIPMENT         \$4,169,980         \$4,169,980           5510999 LEGAL, LICENSES & PERMIT COSTS         0000         \$793,474         \$793,474           TOTAL OTHER EXPENSES AND ADJUSTMENTS         \$793,474         \$793,474           5610999 OTHER AIDS AND GRANTS TO NGOS         0000         \$301,625         \$301,625           5710999 AGENCY RESERVES         0000         \$125,000         \$125,000           TOTAL RESERVES         0000         \$125,000         \$125,000           TOTAL REQUIREMENTS         \$54,107,311         \$54,107,311         \$54,107,311           RECEIPTS         \$212,318         \$212,318         \$212,318           42599999 STATE CAPITAL AND INFRASTRUCTURE PUND APPROP GRANTS         2024         \$3,750,000         \$3,750,000           \$410999 SALE OF SERVICES         0000         \$18,049         \$18,049           44109999 SALE OF GOODS OR PUBLICATIONS         0000         \$18,049         \$18,049           47199999 MISCELLANEOUS         0000         \$7,850         \$7,850           TOTAL M	52209999	UTILITY/ENERGY SERVICES	0000	\$1,357,596	\$1,357,596	
TOTAL SUPPLIES         \$478,010         \$478,010           54109999 LAND         0000         \$4,169,980         \$4,169,980           TOTAL PROPERTY, PLANT & EQUIPMENT         \$4,169,980         \$4,169,980           55109999 LEGAL, LICENSES & PERMIT COSTS         0000         \$793,474         \$793,474           TOTAL OTHER EXPENSES AND ADJUSTMENTS         \$793,474         \$793,474         \$793,474           56109999 OTHER AIDS AND GRANTS TO NGOS         0000         \$301,625         \$301,625           57109999 AGENCY RESERVES         0000         \$125,000         \$125,000           TOTAL RESERVES         0000         \$125,000         \$125,000           TOTAL REQUIREMENTS         \$54,107,311         \$54,107,311         \$54,107,311           RECEIPTS         \$221         \$212,318         \$212,318           42599999 STATE CAPITAL AND INFRASTRUCTURE FUND APPROP GRANTS         2024         \$3,750,000         \$3,750,000           FUND APPROP GRANTS         2024         \$3,750,000         \$3,750,000           FUND APPROP GRANTS         2004         \$3,750,000         \$18,049         \$18,049           4410999 SALE OF SERVICES         0000         \$18,049         \$18,049           44109999 SALE OF GOODS OR PUBLICATIONS         0000         \$7,850         <	TOTAL PU	IRCHASED SERVICES		\$11,621,855	\$11,621,855	
54109999         LAND         0000         \$4,169,980         \$4,169,980           TOTAL PROPERTY, PLANT & EQUIPMENT         \$4,169,980         \$4,169,980         \$4,169,980           55109999         LEGAL, LICENSES & PERMIT COSTS         0000         \$793,474         \$793,474           56309999         OTHER AIDS AND GRANTS TO NGOS         0000         \$301,625         \$301,625           57109999         AGENCY RESERVES         0000         \$125,000         \$125,000           TOTAL RESERVES         0000         \$54,107,311         \$54,107,311           RECEIPTS         \$125,000         \$125,000         \$125,000           42599999         STATE CAPITAL AND INFRASTRUCTURE FUND APPROP GRANTS         2021         \$212,318         \$212,318           42599999         STATE CAPITAL AND INFRASTRUCTURE FUND APPROP GRANTS         2024         \$3,750,000         \$3,750,000           TOTAL GRANTS         \$3,962,318         \$3,962,318         \$4,009,217         \$4,009,217           4410999         SALE OF SERVICES         0000         \$18,049         \$18,049           44109999         SALE OF GOODS OR PUBLICATIONS         0000         \$21,000         \$21,000           TOTAL SALES SERVICES & RENTALS         \$39,049         \$39,049           47199999	53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$478,010	\$478,010	
TOTAL PROPERTY, PLANT & EQUIPMENT         \$4,169,980         \$4,169,980           55109999 LEGAL, LICENSES & PERMIT COSTS         0000         \$793,474         \$793,474           TOTAL OTHER EXPENSES AND ADJUSTMENTS         \$793,474         \$793,474         \$793,474           56309999 OTHER AIDS AND GRANTS TO NGOS         0000         \$301,625         \$301,625           TOTAL AID AND PUBLIC ASSISTANCE         \$301,625         \$301,625         \$301,625           57109999 AGENCY RESERVES         0000         \$125,000         \$125,000           TOTAL RESERVES         0000         \$125,000         \$125,000           TOTAL REQUIREMENTS         \$54,107,311         \$54,107,311           RECEIPTS         42599999         STATE CAPITAL AND INFRASTRUCTURE FUND APPROP GRANTS         2021         \$212,318         \$212,318           42599999 STATE CAPITAL AND INFRASTRUCTURE FUND APPROP GRANTS         2024         \$3,750,000         \$3,750,000           TOTAL GRANTS         \$3,962,318         \$3,962,318         \$4,009,000           4410999 SALE OF SERVICES         0000         \$18,049         \$18,049           4430999 SALE OF GOODS OR PUBLICATIONS         0000         \$21,000         \$21,000           TOTAL SALES SERVICES & RENTALS         \$39,049         \$39,049           47199999 M	TOTAL SU	<b>IPPLIES</b>		\$478,010	\$478,010	
55109999 LEGAL, LICENSES & PERMIT COSTS         0000         \$793,474         \$793,474           TOTAL OTHER EXPENSES AND ADJUSTMENTS         \$793,474         \$793,474         \$793,474           56109999 OTHER AIDS AND GRANTS TO NGOS         0000         \$301,625         \$301,625           TOTAL AID AND PUBLIC ASSISTANCE         \$301,625         \$301,625           57109999 AGENCY RESERVES         0000         \$125,000         \$125,000           TOTAL RESERVES         \$000         \$54,107,311         \$54,107,311           RECEIPTS         \$3750,000         \$3,750,000         \$3,750,000           42599999 STATE CAPITAL AND INFRASTRUCTURE FUND APPROP GRANTS         2024         \$3,750,000         \$3,750,000           TOTAL GRANTS         \$3,962,318         \$3,962,318         \$410999         \$410,000         \$18,049         \$18,049           44309999 SALE OF SERVICES         0000         \$18,049         \$18,049         \$18,049           44309999 SALE OF GOODS OR PUBLICATIONS         0000         \$21,000         \$21,000           TOTAL SALES SERVICES & RENTALS         \$39,049         \$39,049           4719999 MISCELLANEOUS         0000         \$7,850         \$7,850           TOTAL RECEIPTS         \$4,009,217         \$4,009,217         \$4,009,217	54109999	LAND	0000	\$4,169,980	\$4,169,980	
TOTAL OTHER EXPENSES AND ADJUSTMENTS         \$793,474         \$793,474           56J09999         OTHER AIDS AND GRANTS TO NGOS         0000         \$301,625         \$301,625           TOTAL AID AND PUBLIC ASSISTANCE         \$301,625         \$301,625         \$301,625           57109999         AGENCY RESERVES         0000         \$125,000         \$125,000           TOTAL RESERVES         \$125,000         \$125,000         \$125,000           TOTAL REQUIREMENTS         \$54,107,311         \$54,107,311         \$54,107,311           RECEIPTS         \$2599999         STATE CAPITAL AND INFRASTRUCTURE FUND APPROP GRANTS         2021         \$3,750,000         \$3,750,000           \$2599999         STATE CAPITAL AND INFRASTRUCTURE FUND APPROP GRANTS         2024         \$3,962,318         \$3,962,318           \$4109999         SALE OF SERVICES         0000         \$18,049         \$18,049           \$44309999         SALE OF SERVICES         0000         \$18,049         \$1,000           \$7,850         \$7,850         \$7,850         \$7,850           \$7,850         \$7,850         \$7,850           \$4009,217         \$4,009,217         \$4,009,217	TOTAL PR	OPERTY, PLANT & EQUIPMENT		\$4,169,980	\$4,169,980	
56J09999         OTHER AIDS AND GRANTS TO NGOS         0000         \$301,625         \$301,625           TOTAL AID AND PUBLIC ASSISTANCE         \$301,625         \$301,625         \$301,625           57109999         AGENCY RESERVES         0000         \$125,000         \$125,000           TOTAL RESERVES         \$125,000         \$125,000         \$125,000           TOTAL REQUIREMENTS         \$54,107,311         \$54,107,311         \$54,107,311           RECEIPTS         2021         \$3,750,000         \$3,750,000           42S99999         STATE CAPITAL AND INFRASTRUCTURE FUND APPROP GRANTS         2024         \$3,750,000         \$3,750,000           TOTAL GRANTS         \$3,962,318         \$3,962,318         \$3,962,318           44109999         SALE OF SERVICES         0000         \$18,049         \$18,049           44309999         SALE OF GOODS OR PUBLICATIONS         0000         \$21,000         \$21,000           TOTAL SALES SERVICES & RENTALS         \$39,049         \$39,049         \$39,049           47199999         MISCELLANEOUS         0000         \$7,850         \$7,850           TOTAL RECEIPTS         \$4,009,217         \$4,009,217         \$4,009,217	55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$793,474	\$793,474	
TOTAL AID AND PUBLIC ASSISTANCE         \$301,625         \$301,625           57109999 AGENCY RESERVES         0000         \$125,000         \$125,000           TOTAL RESERVES         \$125,000         \$125,000           TOTAL REQUIREMENTS         \$54,107,311         \$54,107,311           RECEIPTS         \$2223         \$212,318         \$212,318           42S99999 STATE CAPITAL AND INFRASTRUCTURE FUND APPROP GRANTS         2024         \$3,750,000         \$3,750,000           TOTAL GRANTS         \$3,962,318         \$3,962,318         \$3,962,318           44109999 SALE OF SERVICES         0000         \$18,049         \$18,049           44309999 SALE OF GOODS OR PUBLICATIONS         0000         \$21,000         \$21,000           TOTAL SALES SERVICES & RENTALS         \$39,049         \$39,049           47199999 MISCELLANEOUS         0000         \$7,850         \$7,850           TOTAL MISCELLANEOUS         \$4,009,217         \$4,009,217	TOTAL 01	THER EXPENSES AND ADJUSTMENTS		<b>\$793,474</b>	\$793,474	
57109999 AGENCY RESERVES         0000         \$125,000         \$125,000           TOTAL RESERVES         \$125,000         \$125,000           TOTAL REQUIREMENTS         \$54,107,311         \$54,107,311           RECEIPTS           42S99999 STATE CAPITAL AND INFRASTRUCTURE FUND APPROP GRANTS         2021         \$212,318         \$212,318           42S99999 STATE CAPITAL AND INFRASTRUCTURE FUND APPROP GRANTS         2024         \$3,750,000         \$3,750,000           TOTAL GRANTS         \$3,962,318         \$3,962,318           44109999 SALE OF SERVICES         0000         \$18,049         \$18,049           44309999 SALE OF GOODS OR PUBLICATIONS         0000         \$21,000         \$21,000           TOTAL SALES SERVICES & RENTALS         \$39,049         \$39,049           4719999 MISCELLANEOUS         0000         \$7,850         \$7,850           TOTAL MISCELLANEOUS         \$4,009,217         \$4,009,217	56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$301,625	\$301,625	
TOTAL RESERVES         \$125,000         \$125,000         \$125,000         \$125,000         \$125,000         \$125,000         \$125,000         \$120,003         \$10,003         \$121,318         \$212,000         \$212,000         \$212,000 <th col<="" td=""><td>TOTAL AI</td><td>D AND PUBLIC ASSISTANCE</td><td></td><td>\$301,625</td><td>\$301,625</td></th>	<td>TOTAL AI</td> <td>D AND PUBLIC ASSISTANCE</td> <td></td> <td>\$301,625</td> <td>\$301,625</td>	TOTAL AI	D AND PUBLIC ASSISTANCE		\$301,625	\$301,625
TOTAL REQUIREMENTS         \$54,107,311 <th colspa<="" td=""><td>57109999</td><td>AGENCY RESERVES</td><td>0000</td><td>\$125,000</td><td>\$125,000</td></th>	<td>57109999</td> <td>AGENCY RESERVES</td> <td>0000</td> <td>\$125,000</td> <td>\$125,000</td>	57109999	AGENCY RESERVES	0000	\$125,000	\$125,000
RECEIPTS         42S999999       STATE CAPITAL AND INFRASTRUCTURE FUND APPROP GRANTS       2021       \$212,318       \$212,318         42S999999       STATE CAPITAL AND INFRASTRUCTURE FUND APPROP GRANTS       2024       \$3,750,000       \$3,750,000         TOTAL GRANTS       \$3,962,318       \$3,962,318         44109999       SALE OF SERVICES       0000       \$18,049       \$18,049         44309999       SALE OF GOODS OR PUBLICATIONS       0000       \$21,000       \$21,000         TOTAL SALES SERVICES & RENTALS       \$39,049       \$39,049         47199999       MISCELLANEOUS       0000       \$7,850       \$7,850         TOTAL MISCELLANEOUS       \$4,009,217       \$4,009,217	TOTAL RE	SERVES		<b>\$125,000</b>	\$125,000	
42S99999       STATE CAPITAL AND INFRASTRUCTURE FUND APPROP GRANTS       2021       \$212,318       \$212,318         42S99999       STATE CAPITAL AND INFRASTRUCTURE FUND APPROP GRANTS       2024       \$3,750,000       \$3,750,000         TOTAL GRANTS       \$3,962,318       \$3,962,318       \$3,962,318         44109999       SALE OF SERVICES       0000       \$18,049       \$18,049         44309999       SALE OF GOODS OR PUBLICATIONS       0000       \$21,000       \$21,000         TOTAL SALES SERVICES & RENTALS       \$39,049       \$39,049         47199999       MISCELLANEOUS       0000       \$7,850       \$7,850         TOTAL MISCELLANEOUS       \$4,009,217       \$4,009,217	TOTAL REQ	UIREMENTS		\$54,107,311	\$54,107,311	
FUND APPROP GRANTS 42S99999 STATE CAPITAL AND INFRASTRUCTURE FUND APPROP GRANTS  TOTAL GRANTS \$3,962,318 \$3,962,318 44109999 SALE OF SERVICES 0000 \$18,049 \$18,049 44309999 SALE OF GOODS OR PUBLICATIONS 0000 \$21,000  TOTAL SALES SERVICES & RENTALS 4719999 MISCELLANEOUS 0000 \$7,850 \$7,850  TOTAL MISCELLANEOUS \$44,009,217 \$44,009,217	RECEIPTS					
FUND APPROP GRANTS         \$3,962,318       \$3,962,318         44109999       \$ALE OF SERVICES       0000       \$18,049       \$18,049         44309999       \$ALE OF GOODS OR PUBLICATIONS       0000       \$21,000       \$21,000         TOTAL SALES SERVICES & RENTALS       \$39,049       \$39,049         47199999       MISCELLANEOUS       0000       \$7,850       \$7,850         TOTAL MISCELLANEOUS       \$7,850       \$7,850       \$7,850         TOTAL RECEIPTS       \$4,009,217       \$4,009,217	42S99999		2021	\$212,318	\$212,318	
44109999       SALE OF SERVICES       0000       \$18,049       \$18,049         44309999       SALE OF GOODS OR PUBLICATIONS       0000       \$21,000       \$21,000         TOTAL SALES SERVICES & RENTALS       \$39,049       \$39,049         47199999       MISCELLANEOUS       0000       \$7,850       \$7,850         TOTAL MISCELLANEOUS       \$7,850       \$7,850         TOTAL RECEIPTS       \$4,009,217       \$4,009,217	42S99999		2024	\$3,750,000	\$3,750,000	
44309999 SALE OF GOODS OR PUBLICATIONS       0000       \$21,000       \$21,000         TOTAL SALES SERVICES & RENTALS       \$39,049       \$39,049         47199999 MISCELLANEOUS       0000       \$7,850       \$7,850         TOTAL MISCELLANEOUS       \$7,850       \$7,850         TOTAL RECEIPTS       \$4,009,217       \$4,009,217	TOTAL GF	RANTS		\$3,962,318	\$3,962,318	
TOTAL SALES SERVICES & RENTALS         \$39,049         \$39,049           4719999 MISCELLANEOUS         0000         \$7,850         \$7,850           TOTAL MISCELLANEOUS         \$7,850         \$7,850           TOTAL RECEIPTS         \$4,009,217         \$4,009,217	44109999	SALE OF SERVICES	0000	\$18,049	\$18,049	
47199999 MISCELLANEOUS       0000       \$7,850       \$7,850         TOTAL MISCELLANEOUS       \$7,850       \$7,850         TOTAL RECEIPTS       \$4,009,217       \$4,009,217	44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$21,000	\$21,000	
47199999 MISCELLANEOUS       0000       \$7,850       \$7,850         TOTAL MISCELLANEOUS       \$7,850       \$7,850         TOTAL RECEIPTS       \$4,009,217       \$4,009,217	TOTAL SA	LES SERVICES & RENTALS		 \$39,049	\$39,049	
TOTAL MISCELLANEOUS         \$7,850         \$7,850           TOTAL RECEIPTS         \$4,009,217         \$4,009,217	47199999	MISCELLANEOUS	0000	\$7,850	· · ·	
TOTAL RECEIPTS \$4,009,217 \$4,009,217	TOTAL M	SCELLANEOUS		\$7,850	\$7,850	
	TOTAL REC	EIPTS				
	NET APPRO	PRIATION				

**Position Counts** 

**REQUIREMENTS** 

# Office of State Budget And Management Certified Budget Summary By Account Biennium 2025-27

#### **Position Counts**

DE	$\sim$	ITD	E 14		ITC
KE	υu	JIK	CIYI	CIN	ITS

51110999 EPA SALARIES AND WAGES	4000	141.000	141.000
51209999 SPA & LEO SALARIES AND WAGES	4000	118.000	118.000
TOTAL PERSONAL SERVICES		259.000	259.000
TOTAL POSITIONS		259.000	259.000

# 16010-UNC System Office

#### 150003-141 PBSNC UNCSO BC 16010

Account Code	Account Title	Fund Source	2025-2026	2026-2027
EQUIREM	ENTS			
51110999	EPA SALARIES AND WAGES	4000	\$1,624,690	\$1,624,690
51209999	SPA & LEO SALARIES AND WAGES	4000	\$4,100,663	\$4,100,663
51409999	SUPPLEMENTS TO REGULAR WAGES	4000	\$77,825	\$77,825
51509999	EMPLOYEE BENEFIT COSTS	4000	\$2,427,474	\$2,427,474
51609999	OTHER PERSONAL SERVICES	4000	\$3,747	\$3,747
TOTAL PE	RSONAL SERVICES		\$8,234,399	\$8,234,399
52009999	PURCHASED SERVICES	0000	\$793,137	\$793,137
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$415,000	\$415,000
52209999	UTILITY/ENERGY SERVICES	0000	\$1,048,078	\$1,048,078
TOTAL PU	RCHASED SERVICES		\$2,256,215	\$2,256,215
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$86,849	\$86,849
TOTAL SU	PPLIES		\$86,849	\$86,849
54109999	LAND	0000	\$169,914	\$169,914
TOTAL PR	OPERTY, PLANT & EQUIPMENT		\$169,914	\$169,914
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$50,283	\$50,283
TOTAL OT	HER EXPENSES AND ADJUSTMENTS		\$50,283	\$50,283
OTAL REQ	UIREMENTS		\$10,797,660	\$10,797,660
ECEIPTS				
44109999	SALE OF SERVICES	0000	\$18,049	\$18,049
44309999	SALE OF GOODS OR PUBLICATIONS	0000	\$21,000	\$21,000
TOTAL SA	LES SERVICES & RENTALS		\$39,049	\$39,049
OTAL REC	EIPTS		\$39,049	\$39,049
ET APPRO	PRIATION		\$10,758,611	\$10,758,611
		<b>Position Counts</b>		
EQUIREM	ENTS			
51110999	EPA SALARIES AND WAGES	4000	17.000	17.000
51209999	SPA & LEO SALARIES AND WAGES	4000	67.000	67.000
TOTAL PE	RSONAL SERVICES		84.000	84.000
OTAL POS	ITIONS		84.000	84.000

# 16010-UNC System Office

## 150005-144 MCNC UNCSO BC 16010

Account Account Code Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS			
52009999 PURCHASED SERVICES	0000	\$4,900,000	\$4,900,000
TOTAL PURCHASED SERVICES		\$4,900,000	\$4,900,000
TOTAL REQUIREMENTS		\$4,900,000	\$4,900,000
NET APPROPRIATION		\$4,900,000	\$4,900,000

# 16010-UNC System Office

## 150007-170 INSTITUTIONAL SUPPORT UNCSO BC 16010

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	ENTS			
51110999	EPA SALARIES AND WAGES	4000	\$17,308,368	\$17,308,368
51209999	SPA & LEO SALARIES AND WAGES	4000	\$3,377,979	\$3,377,979
51309999	TEMPORARY SALARIES	4000	\$235,683	\$235,683
51409999	SUPPLEMENTS TO REGULAR WAGES	4000	\$83,823	\$83,823
51509999	EMPLOYEE BENEFIT COSTS	4000	\$7,282,280	\$7,282,280
51609999	OTHER PERSONAL SERVICES	4000	\$94,835	\$94,835
TOTAL PE	RSONAL SERVICES		\$28,382,968	\$28,382,968
52009999	PURCHASED SERVICES	0000	\$2,594,510	\$2,594,510
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$1,561,612	\$1,561,612
52209999	UTILITY/ENERGY SERVICES	0000	\$309,518	\$309,518
TOTAL PU	IRCHASED SERVICES		\$4,465,640	\$4,465,640
53109999	GENERAL ADMINISTRATIVE SUPPLIES	0000	\$391,161	\$391,161
TOTAL SU	<b>IPPLIES</b>		\$391,161	\$391,161
54109999	LAND	0000	\$4,000,066	\$4,000,066
TOTAL PR	OPERTY, PLANT & EQUIPMENT		\$4,000,066	\$4,000,066
55109999	LEGAL, LICENSES & PERMIT COSTS	0000	\$743,191	\$743,191
TOTAL 01	THER EXPENSES AND ADJUSTMENTS		\$743,191	\$743,191
56309999	OTHER AIDS AND GRANTS TO NGOS	0000	\$301,625	\$301,625
TOTAL AI	D AND PUBLIC ASSISTANCE		\$301,625	\$301,625
57109999	AGENCY RESERVES	0000	\$125,000	\$125,000
TOTAL RE	SERVES		\$125,000	\$125,000
TOTAL REQ	UIREMENTS		\$38,409,651	\$38,409,651
RECEIPTS				
42S99999	STATE CAPITAL AND INFRASTRUCTURE FUND APPROP GRANTS	2021	\$212,318	\$212,318
42S99999	STATE CAPITAL AND INFRASTRUCTURE FUND APPROP GRANTS	2024	\$3,750,000	\$3,750,000
TOTAL GF	RANTS		\$3,962,318	\$3,962,318
47199999	MISCELLANEOUS	0000	\$7,850	\$7,850
TOTAL M	ISCELLANEOUS		\$7,850	\$7,850
TOTAL REC	EIPTS		\$3,970,168	\$3,970,168
NET APPRO	PRIATION		\$34,439,483	\$34,439,483
		<b>Position Counts</b>		
REQUIREM	ENTS			
51110999	EPA SALARIES AND WAGES	4000	124.000	124.000
51209999	SPA & LEO SALARIES AND WAGES	4000	51.000	51.000
TOTAL PE	RSONAL SERVICES		175.000	175.000

**Position Counts** 

REQUIREMENTS
TOTAL POSITIONS
175.000
175.000



# STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

**CAMPUS/AGENCY NAME: UNC Board of Governors - Institutional Programs** Code: 16011

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

NET APPROPRIATION	\$147,651,998	\$147,135,334
LESS ESTIMATED RECEIPTS	\$4,500,000	\$3,500,000
TOTAL REQUIREMENTS	\$152,151,998	\$150,635,334
	2025-2026	2026-2027

# Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2025-27

## **16011-UNC Board of Governors - Institutional Programs**

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
150051	260 REST INSTIT UNCSO BC 16011	\$91,631,998	\$91,115,334
150052	261 UNIV CANCER RESEARCH FND UNCSO BC 16011	\$59,520,000	\$59,520,000
150057	DRF HURRICANE HELENE UNCSO BC 16011	\$1,000,000	
TOTAL REQU	IREMENTS	\$152,151,998	\$150,635,334
RECEIPTS			
150051	260 REST INSTIT UNCSO BC 16011	\$3,500,000	\$3,500,000
150057	DRF HURRICANE HELENE UNCSO BC 16011	\$1,000,000	
TOTAL RECE	IPTS	\$4,500,000	\$3,500,000
NET APPROP	RIATION	\$147,651,998	\$147,135,334

# Office of State Budget And Management Certified Budget Summary By Account Biennium 2025-27

# **16011-UNC Board of Governors - Institutional Programs**

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	IENTS			
57109999	AGENCY RESERVES	0000	\$88,991,983	\$88,475,319
TOTAL RI	ESERVES		\$88,991,983	\$88,475,319
58709999	INTER INSTITUTIONAL TRANSFER	0000	\$63,160,015	\$62,160,015
TOTAL IN	ITRAGOVERNMENTAL TRANSACTION	S	\$63,160,015	\$62,160,015
TOTAL REC	QUIREMENTS		\$152,151,998	\$150,635,334
RECEIPTS				
42909999	GRANTS - OTHER	0000	\$1,000,000	
TOTAL GI	RANTS		\$1,000,000	
47899999	RESERVES TO BGT REDUCTION	0000	\$3,500,000	\$3,500,000
TOTAL M	ISCELLANEOUS		\$3,500,000	\$3,500,000
TOTAL REC	CEIPTS		\$4,500,000	\$3,500,000
NET APPRO	PRIATION		\$147,651,998	\$147,135,334

# **16011-UNC Board of Governors - Institutional Programs**

## 150051-260 REST INSTIT UNCSO BC 16011

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	ENTS			_
57109999	AGENCY RESERVES	0000	\$88,991,983	\$88,475,319
TOTAL RE	SERVES		\$88,991,983	\$88,475,319
58709999	INTER INSTITUTIONAL TRANSFER	0000	\$2,640,015	\$2,640,015
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	5	\$2,640,015	\$2,640,015
TOTAL REQ	UIREMENTS		\$91,631,998	\$91,115,334
RECEIPTS				
47899999	RESERVES TO BGT REDUCTION	0000	\$3,500,000	\$3,500,000
TOTAL M	SCELLANEOUS		\$3,500,000	\$3,500,000
TOTAL REC	EIPTS		\$3,500,000	\$3,500,000
NET APPRO	PRIATION		\$88,131,998	\$87,615,334

## **16011-UNC Board of Governors - Institutional Programs**

#### 150052-261 UNIV CANCER RESEARCH FND UNCSO BC 16011

Account Account Code Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS			
58709999 INTER INSTITUTIONAL TRA	ANSFER 0000	\$59,520,000	\$59,520,000
TOTAL INTRAGOVERNMENTAL TRA	ANSACTIONS	\$59,520,000	\$59,520,000
TOTAL REQUIREMENTS		\$59,520,000	\$59,520,000
NET APPROPRIATION		\$59,520,000	\$59,520,000

## **16011-UNC Board of Governors - Institutional Programs**

#### 150057-DRF HURRICANE HELENE UNCSO BC 16011

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	IENTS			_
58709999	INTER INSTITUTIONAL TRANSFER	0000	\$1,000,000	
TOTAL IN	TRAGOVERNMENTAL TRANSACTION	S	\$1,000,000	_
TOTAL REC	QUIREMENTS		\$1,000,000	
RECEIPTS				
42909999	GRANTS - OTHER	0000	\$1,000,000	
TOTAL GRANTS		\$1,000,000		
TOTAL RECEIPTS		\$1,000,000		
NET APPRO	OPRIATION		<b>\$0</b>	
				i



# STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: UNC Board of Governors - Related Educational Programs Code: 16012

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

NET APPROPRIATION	\$862,278,591	\$913,278,591
LESS ESTIMATED RECEIPTS	\$196,935,487	\$196,935,487
TOTAL REQUIREMENTS	\$1,059,214,078	\$1,110,214,078
	2025-2026	2026-2027

# Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2025-27

# 16012-UNC Board of Governors - Related Educational Programs

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
150112	124D SEAA PRINCIPAL FELLOWS UNCSO BC 16012	\$9,338,000	\$9,338,000
150125	124S SEAA NATL BD PROF TEACH STAND UNCSO BC 16012	\$100,000	\$100,000
150126	124U SEAA FELS UNCSO BC 16012	\$16,594,166	\$16,594,166
150128	125B SEAA TEACHING FELLOWS UNCSO BC 16012	\$6,000,000	\$6,000,000
150132	174 SEAA OPS SUPPORT II UNCSO BC 16012	\$870,000	\$870,000
150133	125G SEAA NEED-BASED SCHOLARSHIP UNCSO BC 16012	\$179,864,523	\$179,864,523
150135	125I SEAA NCSSM & UNCSA TUIT GRNTS UNCSO BC 16012	\$9,900,000	\$9,900,000
150137	125N SEAA FAFSA TRACKER UNCSO BC 16012	\$55,000	\$55,000
150140	125T SEAA CFNC UNCSO BC 16012	\$1,000,000	\$1,000,000
150141	125U SEAA PRIV. COL. NEED BASE UNCSO BC 16012	\$91,108,755	\$91,108,755
150142	125V SEAA OPP. SCH. UNCSO BC 16012	\$655,000,000	\$705,000,000
150144	125X SEAA PESA UNCSO BC 16012	\$75,643,166	\$76,643,166
150147	12CV SEAA CHILDREN OF WARTIME VET UNCSO BC 16012	\$13,740,468	\$13,740,468
TOTAL REQU	IREMENTS	\$1,059,214,078	\$1,110,214,078
RECEIPTS			
150128	125B SEAA TEACHING FELLOWS UNCSO BC 16012	\$6,000,000	\$6,000,000
150133	125G SEAA NEED-BASED SCHOLARSHIP UNCSO BC 16012	\$179,864,523	\$179,864,523
150147	12CV SEAA CHILDREN OF WARTIME VET UNCSO BC 16012	\$11,070,964	\$11,070,964
TOTAL RECE	IPTS	\$196,935,487	\$196,935,487
NET APPROP	RIATION	\$862,278,591	\$913,278,591

#### Office of State Budget And Management Certified Budget Summary By Account Biennium 2025-27

## 16012-UNC Board of Governors - Related Educational Programs

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	ENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$365,000	\$365,000
TOTAL PU	RCHASED SERVICES		\$365,000	\$365,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$205,374,991	\$205,374,991
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$132,331,647	\$132,331,647
TOTAL AI	D AND PUBLIC ASSISTANCE		\$337,706,638	\$337,706,638
58509999	UNIVERSITY TRANSFERS	0000	\$28,936,107	\$28,936,107
58609999	NONMANDATORY TRANSFERS	0000	\$689,366,059	\$740,366,059
58709999	INTER INSTITUTIONAL TRANSFER	0000	\$2,840,274	\$2,840,274
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS		\$721,142,440	\$772,142,440
TOTAL REQ	UIREMENTS		\$1,059,214,078	\$1,110,214,078
RECEIPTS				
42909999	GRANTS - OTHER	0000	\$196,935,487	\$196,935,487
TOTAL GR	ANTS		\$196,935,487	\$196,935,487
TOTAL REC	EIPTS		\$196,935,487	\$196,935,487
NET APPRO	PRIATION		\$862,278,591	\$913,278,591

No Data Available

## **16012-UNC Board of Governors - Related Educational Programs**

#### 150112-124D SEAA PRINCIPAL FELLOWS UNCSO BC 16012

Account	Account	Fund	2025-2026	2026-2027
Code	Title	Source		
REQUIREM	ENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	0000	\$365,000	\$365,000
TOTAL PU	JRCHASED SERVICES		\$365,000	\$365,000
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$4,200,000	\$4,200,000
TOTAL AI	D AND PUBLIC ASSISTANCE		\$4,200,000	\$4,200,000
58509999	UNIVERSITY TRANSFERS	0000	\$3,258,000	\$3,258,000
58709999	INTER INSTITUTIONAL TRANSFER	0000	\$1,515,000	\$1,515,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS		\$4,773,000	\$4,773,000
TOTAL REQ	UIREMENTS		\$9,338,000	\$9,338,000
NET APPRO	PRIATION		\$9,338,000	\$9,338,000

## 16012-UNC Board of Governors - Related Educational Programs

#### 150125-124S SEAA NATL BD PROF TEACH STAND UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	ENTS			
58509999	UNIVERSITY TRANSFERS	0000	\$100,000	\$100,000
TOTAL IN	TRAGOVERNMENTAL TRANSACT	IONS	\$100,000	\$100,000
TOTAL REQ	UIREMENTS		\$100,000	\$100,000
NET APPRO	PRIATION		\$100,000	\$100,000

## 16012-UNC Board of Governors - Related Educational Programs

#### 150126-124U SEAA FELS UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	IENTS			
58509999	UNIVERSITY TRANSFERS	0000	\$16,594,166	\$16,594,166
TOTAL IN	ITRAGOVERNMENTAL TRANSACTI	ONS	\$16,594,166	\$16,594,166
TOTAL REC	QUIREMENTS		\$16,594,166	\$16,594,166
NET APPRO	PRIATION		\$16,594,166	\$16,594,166

## 16012-UNC Board of Governors - Related Educational Programs

#### 150128-125B SEAA TEACHING FELLOWS UNCSO BC 16012

Fund Source	2025-2026	2026-2027
0000	\$6,000,000	\$6,000,000
NS	\$6,000,000	\$6,000,000
	\$6,000,000	\$6,000,000
0000	\$6,000,000	\$6,000,000
	\$6,000,000	\$6,000,000
	\$6,000,000	\$6,000,000
	<b>\$0</b>	\$0
	Source 0000 NS	Source \$6,000,000  \$6,000,000  \$6,000,000  \$6,000,000  \$6,000,000  \$6,000,000  \$6,000,000

## 16012-UNC Board of Governors - Related Educational Programs

## **150132-174 SEAA OPS SUPPORT II UNCSO BC 16012**

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	IENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$870,000	\$870,000
TOTAL A	ID AND PUBLIC ASSISTANCE		\$870,000	\$870,000
TOTAL REC	QUIREMENTS		\$870,000	\$870,000
NET APPRO	PRIATION		\$870,000	\$870,000

# **16012-UNC Board of Governors - Related Educational Programs**

#### 150133-125G SEAA NEED-BASED SCHOLARSHIP UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	ENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$179,864,523 	\$179,864,523
TOTAL AI	D AND PUBLIC ASSISTANCE		\$179,864,523	\$179,864,523
TOTAL REQ	UIREMENTS		\$179,864,523	\$179,864,523
RECEIPTS				
42909999	GRANTS - OTHER	0000	\$179,864,523	\$179,864,523
TOTAL GF	RANTS		\$179,864,523	\$179,864,523
TOTAL REC	EIPTS		\$179,864,523	\$179,864,523
NET APPRO	PRIATION		\$0	\$0

## **16012-UNC Board of Governors - Related Educational Programs**

#### 150135-125I SEAA NCSSM & UNCSA TUIT GRNTS UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	IENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$9,900,000	\$9,900,000
TOTAL A	ID AND PUBLIC ASSISTANCE		\$9,900,000	\$9,900,000
TOTAL REC	QUIREMENTS		\$9,900,000	\$9,900,000
NET APPRO	PRIATION		\$9,900,000	\$9,900,000

## 16012-UNC Board of Governors - Related Educational Programs

#### 150137-125N SEAA FAFSA TRACKER UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	ENTS			
56309999	OTHER AIDS AND GRANTS TO NGOS	0000	\$55,000	\$55,000
TOTAL AI	D AND PUBLIC ASSISTANCE		\$55,000	\$55,000
TOTAL REQ	UIREMENTS		\$55,000	\$55,000
NET APPRO	PRIATION		\$55,000	\$55,000

## 16012-UNC Board of Governors - Related Educational Programs

## **150140-125T SEAA CFNC UNCSO BC 16012**

account iitle	Fund Source	2025-2026	2026-2027
NTS			
OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$1,000,000	\$1,000,000
AND PUBLIC ASSISTANCE		\$1,000,000	\$1,000,000
IREMENTS		\$1,000,000	\$1,000,000
RIATION		\$1,000,000	\$1,000,000
֜֝֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜	ITS OTHER AIDS AND GRANTS TO OVERNMENTAL ORGANIZATIONS AND PUBLIC ASSISTANCE IREMENTS	ITS  OTHER AIDS AND GRANTS TO 0000 OVERNMENTAL ORGANIZATIONS  AND PUBLIC ASSISTANCE  IREMENTS	Source 2025-2026 ITS ITHER AIDS AND GRANTS TO 0000 \$1,000,000 OVERNMENTAL ORGANIZATIONS AND PUBLIC ASSISTANCE \$1,000,000 IREMENTS \$1,000,000

## **16012-UNC Board of Governors - Related Educational Programs**

#### **150141-125U SEAA PRIV. COL. NEED BASE UNCSO BC 16012**

Account Title	Fund Source	2025-2026	2026-2027
ENTS			
OTHER AIDS AND GRANTS TO NGOS	0000	\$89,783,481	\$89,783,481
D AND PUBLIC ASSISTANCE		\$89,783,481	\$89,783,481
INTER INSTITUTIONAL TRANSFER	0000	\$1,325,274	\$1,325,274
TRAGOVERNMENTAL TRANSACTIONS		\$1,325,274	\$1,325,274
UIREMENTS		\$91,108,755	\$91,108,755
PRIATION		\$91,108,755	\$91,108,755
	Title JENTS OTHER AIDS AND GRANTS TO NGOS D AND PUBLIC ASSISTANCE INTER INSTITUTIONAL TRANSFER	Title Source  JENTS  OTHER AIDS AND GRANTS TO NGOS 0000  D AND PUBLIC ASSISTANCE  INTER INSTITUTIONAL TRANSFER 0000  TRAGOVERNMENTAL TRANSACTIONS  DUIREMENTS	Title         Source         2025-2026           JENTS         OTHER AIDS AND GRANTS TO NGOS         0000         \$89,783,481           JO AND PUBLIC ASSISTANCE         \$89,783,481         \$89,783,481           INTER INSTITUTIONAL TRANSFER         0000         \$1,325,274           STRAGOVERNMENTAL TRANSACTIONS         \$1,325,274           QUIREMENTS         \$91,108,755

## 16012-UNC Board of Governors - Related Educational Programs

## 150142-125V SEAA OPP. SCH. UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	ENTS			
58509999	UNIVERSITY TRANSFERS	0000	\$8,983,941	\$8,983,941
58609999	NONMANDATORY TRANSFERS	0000	\$646,016,059	\$696,016,059
TOTAL IN	TRAGOVERNMENTAL TRANSACTIO	NS	\$655,000,000	\$705,000,000
TOTAL REQ	UIREMENTS		\$655,000,000	\$705,000,000
NET APPRO	PRIATION		\$655,000,000	\$705,000,000

## 16012-UNC Board of Governors - Related Educational Programs

## 150144-125X SEAA PESA UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	IENTS			
56J09999	OTHER AIDS AND GRANTS TO NGOS	0000	\$38,293,166	\$38,293,166
TOTAL A	D AND PUBLIC ASSISTANCE		\$38,293,166	\$38,293,166
58609999	NONMANDATORY TRANSFERS	0000	\$37,350,000	\$38,350,000
TOTAL IN	ITRAGOVERNMENTAL TRANSACTIONS		\$37,350,000	\$38,350,000
TOTAL REC	QUIREMENTS		\$75,643,166	\$76,643,166
NET APPRO	PRIATION		\$75,643,166	\$76,643,166

## 16012-UNC Board of Governors - Related Educational Programs

#### 150147-12CV SEAA CHILDREN OF WARTIME VET UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	IENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$13,740,468	\$13,740,468
TOTAL A	D AND PUBLIC ASSISTANCE		\$13,740,468	\$13,740,468
TOTAL REC	QUIREMENTS		\$13,740,468	\$13,740,468
RECEIPTS				
42909999	GRANTS - OTHER	0000	\$11,070,964	\$11,070,964
TOTAL GI	RANTS		\$11,070,964	\$11,070,964
TOTAL REC	CEIPTS		\$11,070,964	\$11,070,964
NET APPRO	OPRIATION		\$2,669,504	\$2,669,504



# STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: UNC General Administration - Aid to Private Institutions Code: 16015

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$1,209,300	\$1,209,300
NET APPROPRIATION	\$1,209,300	\$1,209,300

## Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2025-27

#### **16015-UNC General Administration - Aid to Private Institutions**

Budget Fund	Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
150168	125L PATRIOT SCH. UNCSO BC 16015	\$700,000	\$700,000
150169	125M MARINE SCH. UNCSO BC 16015	\$350,000	\$350,000
150173	125Y GATEWAY UNCSO BC 16015	\$159,300	\$159,300
TOTAL REQU	IREMENTS	\$1,209,300	\$1,209,300
NET APPROP	RIATION	\$1,209,300	\$1,209,300

## Office of State Budget And Management Certified Budget Summary By Account Biennium 2025-27

#### **16015-UNC General Administration - Aid to Private Institutions**

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	ENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$159,300 	\$159,300
TOTAL AI	D AND PUBLIC ASSISTANCE		\$159,300	\$159,300
58709999	INTER INSTITUTIONAL TRANSFER	0000	\$1,050,000	\$1,050,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS	3	\$1,050,000	\$1,050,000
TOTAL REQ	UIREMENTS		\$1,209,300	\$1,209,300
NET APPRO	PRIATION		\$1,209,300	\$1,209,300

No Data Available

#### 16015-UNC General Administration - Aid to Private Institutions

#### 150168-125L PATRIOT SCH. UNCSO BC 16015

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	ENTS			
58709999	INTER INSTITUTIONAL TRANSFER	0000	\$700,000	\$700,000
TOTAL IN	TRAGOVERNMENTAL TRANSACTIONS		\$700,000	\$700,000
TOTAL REQ	UIREMENTS		\$700,000	\$700,000
NET APPRO	PRIATION		\$700,000	\$700,000

#### 16015-UNC General Administration - Aid to Private Institutions

## **150169-125M MARINE SCH. UNCSO BC 16015**

2025-2026	2026-2027
\$350,000	\$350,000
\$350,000	\$350,000
\$350,000	\$350,000
\$350,000	\$350,000
	\$350,000 \$350,000 \$350,000

#### **16015-UNC General Administration - Aid to Private Institutions**

#### **150173-125Y GATEWAY UNCSO BC 16015**

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	IENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	0000	\$159,300	\$159,300
TOTAL A	D AND PUBLIC ASSISTANCE		\$159,300	\$159,300
TOTAL REC	QUIREMENTS		\$159,300	\$159,300
NET APPRO	PRIATION		\$159,300	\$159,300



# STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, and S.L. 2025-93 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: UNC System Office - Institutional Student Loans Code: 66011

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$1,500,000	\$1,500,000
LESS ESTIMATED RECEIPTS	\$1,500,000	\$1,500,000
CHANGE IN FUND BALANCE	\$0	\$0

# Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2025-27

# 66011-UNC System Office - Institutional Student Loans

Budget Fund	Fund Title	2025-2026	2026-2027	
REQUIREMENTS				
650050	UNCSO 6230 REST 66011 SEAA BC 66011	\$1,500,000	\$1,500,000	
TOTAL REQUIREMENTS		\$1,500,000	\$1,500,000	
RECEIPTS				
650050	UNCSO 6230 REST 66011 SEAA BC 66011	\$1,500,000	\$1,500,000	
TOTAL RECEIPTS		\$1,500,000	\$1,500,000	
CHANGE IN FUND BALANCE		\$0	\$0	

# Office of State Budget And Management Certified Budget Summary By Account Biennium 2025-27

# 66011-UNC System Office - Institutional Student Loans

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	IENTS			
58609999	NONMANDATORY TRANSFERS	0000	\$1,500,000	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,500,000	\$1,500,000
TOTAL REQUIREMENTS		\$1,500,000	\$1,500,000	
RECEIPTS				
47409999	INVESTMENT GAINS	0000	\$1,500,000	\$1,500,000
TOTAL MISCELLANEOUS			\$1,500,000	\$1,500,000
TOTAL RECEIPTS			\$1,500,000	\$1,500,000
CHANGE II	N FUND BALANCE		<b>\$0</b>	\$0

No Data Available

# **66011-UNC System Office - Institutional Student Loans**

#### 650050-UNCSO 6230 REST 66011 SEAA BC 66011

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREM	ENTS			
58609999	NONMANDATORY TRANSFERS	0000	\$1,500,000	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,500,000	\$1,500,000
TOTAL REQUIREMENTS		\$1,500,000	\$1,500,000	
RECEIPTS				
47409999	INVESTMENT GAINS	0000	\$1,500,000	\$1,500,000
TOTAL MISCELLANEOUS			\$1,500,000	\$1,500,000
TOTAL REC	EIPTS		\$1,500,000	\$1,500,000
CHANGE IN	I FUND BALANCE		\$0	\$0