

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: UNC System Office Code: 16010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$54,107,311	\$54,107,311
LESS ESTIMATED RECEIPTS	\$4,009,217	\$4,009,217
NET APPROPRIATION	\$50,098,094	\$50,098,094

Kristin Walker

Approved - October 27, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

16010-UNC System Office

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
150003	141 PBSNC UNCSO BC 16010	\$10,797,660	\$10,797,660
150005	144 MCNC UNCSO BC 16010	\$4,900,000	\$4,900,000
150007	170 INSTITUTIONAL SUPPORT UNCSO BC 16010	\$38,409,651	\$38,409,651
TOTAL REQUIREMENTS		\$54,107,311	\$54,107,311
RECEIPTS			
150003	141 PBSNC UNCSO BC 16010	\$39,049	\$39,049
150007	170 INSTITUTIONAL SUPPORT UNCSO BC 16010	\$3,970,168	\$3,970,168
TOTAL RECEIPTS		\$4,009,217	\$4,009,217
NET APPROPRIATION		\$50,098,094	\$50,098,094

Position Counts

REQUIREMENTS			
150003	141 PBSNC UNCSO BC 16010	84.000	84.000
150007	170 INSTITUTIONAL SUPPORT UNCSO BC 16010	175.000	175.000
TOTAL POSITIONS		259.000	259.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16010-UNC System Office

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$18,933,058	\$18,933,058
51210000	SPA-REG SALARIES	4000	\$7,478,642	\$7,478,642
51310000	REG(N S) TEMP WAGES	4000	\$221,938	\$221,938
51350000	STU TEMP WAGES	4000	\$13,745	\$13,745
51410000	OT PAY	4000	\$4,000	\$4,000
51430000	SHIFT PREM PAY	4000	\$8,017	\$8,017
51460000	EPA&SPA-LONGVTY PAY	4000	\$149,631	\$149,631
51510000	SOCIAL SEC CONTRIB	4000	\$1,832,697	\$1,832,697
51520000	REG RETIRE CONTRIB	4000	\$4,295,412	\$4,295,412
51540000	OPT RETIRE CONTRIB	4000	\$1,408,344	\$1,408,344
51560000	MED INS CONTRIB	4000	\$2,173,301	\$2,173,301
51625000	ST DISABILITY PMT	4000	\$11,071	\$11,071
51631000	WRKER COMP-MED PAYMENTS	4000	\$59,931	\$59,931
51651000	COMPENSATION TO BOARD MEM	4000	\$15,580	\$15,580
51660000	TAX EMP REIMB/ALLOW	4000	\$12,000	\$12,000
TOTAL PERSONAL SERVICES			\$36,617,367	\$36,617,367
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$8,287,647	\$8,287,647
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$1,973,612	\$1,973,612
52150000	ACADEMIC SERVICES	0000	\$3,000	\$3,000
52200000	UTILITIES - UNIVERSITY	0000	\$1,357,596	\$1,357,596
TOTAL PURCHASED SERVICES			\$11,621,855	\$11,621,855
53000000	SUPPLIES - UNIVERSITY	0000	\$478,010	\$478,010
TOTAL SUPPLIES			\$478,010	\$478,010
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$4,169,980	\$4,169,980
TOTAL PROPERTY, PLANT & EQUIPMENT			\$4,169,980	\$4,169,980
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$793,474	\$793,474
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$793,474	\$793,474
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$301,625	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE			\$301,625	\$301,625
57110187	RES-CFNC PATHWAYS UNCG	0000	\$125,000	\$125,000
TOTAL RESERVES			\$125,000	\$125,000
TOTAL REQUIREMENTS			\$54,107,311	\$54,107,311
RECEIPTS				
42S00021	SCIF FY 2021	2021	\$212,318	\$212,318
42S00024	SCIF FY 2024	2024	\$3,750,000	\$3,750,000
TOTAL GRANTS			\$3,962,318	\$3,962,318
44190000	OTHER SALES & SERVICES	0000	\$18,049	\$18,049
44321000	SALE OF SURP PROP-NONOPER	0000	\$21,000	\$21,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

16010-UNC System Office

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL SALES SERVICES & RENTALS			\$39,049	\$39,049
47127000	PROCUREMENT CARD REBATES	0000	\$7,850	\$7,850
TOTAL MISCELLANEOUS			\$7,850	\$7,850
TOTAL RECEIPTS			\$4,009,217	\$4,009,217
NET APPROPRIATION			\$50,098,094	\$50,098,094

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	141.000	141.000
51210000	SPA-REG SALARIES	4000	118.000	118.000
TOTAL PERSONAL SERVICES			259.000	259.000
TOTAL POSITIONS			259.000	259.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16010-UNC System Office

150003-141 PBSNC UNCSO BC 16010

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$1,624,690	\$1,624,690
51210000	SPA-REG SALARIES	4000	\$4,100,663	\$4,100,663
51430000	SHIFT PREM PAY	4000	\$142	\$142
51460000	EPA&SPA-LONGVTY PAY	4000	\$77,683	\$77,683
51510000	SOCIAL SEC CONTRIB	4000	\$443,166	\$443,166
51520000	REG RETIRE CONTRIB	4000	\$1,115,040	\$1,115,040
51540000	OPT RETIRE CONTRIB	4000	\$162,940	\$162,940
51560000	MED INS CONTRIB	4000	\$706,328	\$706,328
51625000	ST DISABILITY PMT	4000	\$3,747	\$3,747
TOTAL PERSONAL SERVICES			\$8,234,399	\$8,234,399
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$793,137	\$793,137
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$415,000	\$415,000
52200000	UTILITIES - UNIVERSITY	0000	\$1,048,078	\$1,048,078
TOTAL PURCHASED SERVICES			\$2,256,215	\$2,256,215
53000000	SUPPLIES - UNIVERSITY	0000	\$86,849	\$86,849
TOTAL SUPPLIES			\$86,849	\$86,849
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$169,914	\$169,914
TOTAL PROPERTY, PLANT & EQUIPMENT			\$169,914	\$169,914
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$50,283	\$50,283
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$50,283	\$50,283
TOTAL REQUIREMENTS			\$10,797,660	\$10,797,660
RECEIPTS				
44190000	OTHER SALES & SERVICES	0000	\$18,049	\$18,049
44321000	SALE OF SURP PROP-NONOPER	0000	\$21,000	\$21,000
TOTAL SALES SERVICES & RENTALS			\$39,049	\$39,049
TOTAL RECEIPTS			\$39,049	\$39,049
NET APPROPRIATION			\$10,758,611	\$10,758,611
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	17.000	17.000
51210000	SPA-REG SALARIES	4000	67.000	67.000
TOTAL PERSONAL SERVICES			84.000	84.000
TOTAL POSITIONS			84.000	84.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16010-UNC System Office

150005-144 MCNC UNCSO BC 16010

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,900,000	\$4,900,000
TOTAL PURCHASED SERVICES			\$4,900,000	\$4,900,000
TOTAL REQUIREMENTS			\$4,900,000	\$4,900,000
NET APPROPRIATION			\$4,900,000	\$4,900,000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16010-UNC System Office

150007-170 INSTITUTIONAL SUPPORT UNCSO BC 16010

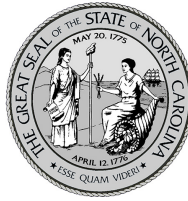
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$17,308,368	\$17,308,368
51210000	SPA-REG SALARIES	4000	\$3,377,979	\$3,377,979
51310000	REG(N S) TEMP WAGES	4000	\$221,938	\$221,938
51350000	STU TEMP WAGES	4000	\$13,745	\$13,745
51410000	OT PAY	4000	\$4,000	\$4,000
51430000	SHIFT PREM PAY	4000	\$7,875	\$7,875
51460000	EPA&SPA-LONGVTY PAY	4000	\$71,948	\$71,948
51510000	SOCIAL SEC CONTRIB	4000	\$1,389,531	\$1,389,531
51520000	REG RETIRE CONTRIB	4000	\$3,180,372	\$3,180,372
51540000	OPT RETIRE CONTRIB	4000	\$1,245,404	\$1,245,404
51560000	MED INS CONTRIB	4000	\$1,466,973	\$1,466,973
51625000	ST DISABILITY PMT	4000	\$7,324	\$7,324
51631000	WRKER COMP-MED PAYMENTS	4000	\$59,931	\$59,931
51651000	COMPENSATION TO BOARD MEM	4000	\$15,580	\$15,580
51660000	TAX EMP REIMB/ALLOW	4000	\$12,000	\$12,000
TOTAL PERSONAL SERVICES			\$28,382,968	\$28,382,968
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,594,510	\$2,594,510
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$1,558,612	\$1,558,612
52150000	ACADEMIC SERVICES	0000	\$3,000	\$3,000
52200000	UTILITIES - UNIVERSITY	0000	\$309,518	\$309,518
TOTAL PURCHASED SERVICES			\$4,465,640	\$4,465,640
53000000	SUPPLIES - UNIVERSITY	0000	\$391,161	\$391,161
TOTAL SUPPLIES			\$391,161	\$391,161
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$4,000,066	\$4,000,066
TOTAL PROPERTY, PLANT & EQUIPMENT			\$4,000,066	\$4,000,066
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$743,191	\$743,191
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$743,191	\$743,191
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$301,625	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE			\$301,625	\$301,625
57110187	RES-CFNC PATHWAYS UNCG	0000	\$125,000	\$125,000
TOTAL RESERVES			\$125,000	\$125,000
TOTAL REQUIREMENTS			\$38,409,651	\$38,409,651
RECEIPTS				
42S00021	SCIF FY 2021	2021	\$212,318	\$212,318
42S00024	SCIF FY 2024	2024	\$3,750,000	\$3,750,000
TOTAL GRANTS			\$3,962,318	\$3,962,318
47127000	PROCUREMENT CARD REBATES	0000	\$7,850	\$7,850

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16010-UNC System Office

150007-170 INSTITUTIONAL SUPPORT UNCSO BC 16010

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL MISCELLANEOUS			\$7,850	\$7,850
TOTAL RECEIPTS			\$3,970,168	\$3,970,168
NET APPROPRIATION			\$34,439,483	\$34,439,483
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	124.000	124.000
51210000	SPA-REG SALARIES	4000	51.000	51.000
TOTAL PERSONAL SERVICES			175.000	175.000
TOTAL POSITIONS			175.000	175.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: UNC Board of Governors - Institutional Programs Code: 16011

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$152,151,998	\$150,635,334
LESS ESTIMATED RECEIPTS	\$4,500,000	\$3,500,000
NET APPROPRIATION	\$147,651,998	\$147,135,334

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

16011-UNC Board of Governors - Institutional Programs

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
150051	260 REST INSTIT UNCSO BC 16011	\$91,631,998	\$91,115,334
150052	261 UNIV CANCER RESEARCH FND UNCSO BC 16011	\$59,520,000	\$59,520,000
150057	DRF HURRICANE HELENE UNCSO BC 16011	\$1,000,000	
TOTAL REQUIREMENTS		\$152,151,998	\$150,635,334
RECEIPTS			
150051	260 REST INSTIT UNCSO BC 16011	\$3,500,000	\$3,500,000
150057	DRF HURRICANE HELENE UNCSO BC 16011	\$1,000,000	
TOTAL RECEIPTS		\$4,500,000	\$3,500,000
NET APPROPRIATION		\$147,651,998	\$147,135,334

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16011-UNC Board of Governors - Institutional Programs

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57110104	RES BUILDING OPERATING	0000	\$3,383,886	\$2,867,222
57110123	RES FUTURE TEACHERS OF NC	0000	\$278,500	\$278,500
57110133	RES LAB SCHOOLS RECURRING	0000	\$1,984,867	\$1,984,867
57110168	RES-AP TESTING FEES	0000	\$13,000	\$13,000
57110173	RES-BOG TEACH AWARDS	0000	\$250,000	\$250,000
57110219	RESERVE NC PROMISE TUITN	0000	\$17,693,664	\$17,693,664
57110233	RES-GAME CHANGING RESRCH	0000	\$3,000,000	\$3,000,000
57110255	RES-MAJOR RESEARCH INIT	0000	\$963,532	\$963,532
57110257	RES-MATCHING WORK STUDY	0000	\$35,000	\$35,000
57110310	RES-STRATEGIC INITIATIVE	0000	\$3,000,000	\$3,000,000
57110318	RES-TEACH ENROLL REC	0000	\$750,000	\$750,000
57110322	RES-UNC COLLEGE SCHOLARS	0000	\$2,750	\$2,750
57110324	RES-UNC FAC RECRU RETENT	0000	\$17,726,935	\$17,726,935
57110325	RES-UNC NCCCS 2+2 ELEARNS	0000	\$400,190	\$400,190
57110331	RES-UNCG GLOBAL BUSINESS	0000	\$500,000	\$500,000
57110462	RES-REGIONAL EDUCATION PROGRAM	0000	\$204,997	\$204,997
57110463	RES-DISTINGUISHED PROFESSORSHIP	0000	\$8,000,000	\$8,000,000
57110464	RES-CHEATHAM-WHITE	0000	\$1,800,000	\$1,800,000
57206000	RES-ST RETIREMENT SYS CON	0000	\$10,038,066	\$10,038,066
57208000	RES-STATE HEALTH PLAN	0000	\$14,673,739	\$14,673,739
57210000	RES- STATE RETIRE CONTRIB ? ORP	0000	\$4,292,857	\$4,292,857
TOTAL RESERVES			\$88,991,983	\$88,475,319
58700000	INTER-INST TFR	0000	\$63,160,015	\$62,160,015
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$63,160,015	\$62,160,015
TOTAL REQUIREMENTS			\$152,151,998	\$150,635,334
RECEIPTS				
42908000	STATE AID-GENERAL	0000	\$1,000,000	
TOTAL GRANTS			\$1,000,000	
47800000	RESERVES TO BGT REDUCTION	0000	\$3,500,000	\$3,500,000
TOTAL MISCELLANEOUS			\$3,500,000	\$3,500,000
TOTAL RECEIPTS			\$4,500,000	\$3,500,000
NET APPROPRIATION			\$147,651,998	\$147,135,334
No Data Available				

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16011-UNC Board of Governors - Institutional Programs

150051-260 REST INSTIT UNCSO BC 16011

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57110104	RES BUILDING OPERATING	0000	\$3,383,886	\$2,867,222
57110123	RES FUTURE TEACHERS OF NC	0000	\$278,500	\$278,500
57110133	RES LAB SCHOOLS RECURRING	0000	\$1,984,867	\$1,984,867
57110168	RES-AP TESTING FEES	0000	\$13,000	\$13,000
57110173	RES-BOG TEACH AWARDS	0000	\$250,000	\$250,000
57110219	RESERVE NC PROMISE TUITN	0000	\$17,693,664	\$17,693,664
57110233	RES-GAME CHANGING RESRCH	0000	\$3,000,000	\$3,000,000
57110255	RES-MAJOR RESEARCH INIT	0000	\$963,532	\$963,532
57110257	RES-MATCHING WORK STUDY	0000	\$35,000	\$35,000
57110310	RES-STRATEGIC INITIATIVE	0000	\$3,000,000	\$3,000,000
57110318	RES-TEACH ENROLL REC	0000	\$750,000	\$750,000
57110322	RES-UNC COLLEGE SCHOLARS	0000	\$2,750	\$2,750
57110324	RES-UNC FAC RECRU RETENT	0000	\$17,726,935	\$17,726,935
57110325	RES-UNC NCCCS 2+2 ELEARN	0000	\$400,190	\$400,190
57110331	RES-UNCG GLOBAL BUSINESS	0000	\$500,000	\$500,000
57110462	RES-REGIONAL EDUCATION PROGRAM	0000	\$204,997	\$204,997
57110463	RES-DISTINGUISHED PROFESSORSHIP	0000	\$8,000,000	\$8,000,000
57110464	RES-CHEATHAM-WHITE	0000	\$1,800,000	\$1,800,000
57206000	RES-ST RETIREMENT SYS CON	0000	\$10,038,066	\$10,038,066
57208000	RES-STATE HEALTH PLAN	0000	\$14,673,739	\$14,673,739
57210000	RES- STATE RETIRE CONTRIB ? ORP	0000	\$4,292,857	\$4,292,857
TOTAL RESERVES			\$88,991,983	\$88,475,319
58700000	INTER-INST TFR	0000	\$2,640,015	\$2,640,015
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,640,015	\$2,640,015
TOTAL REQUIREMENTS			\$91,631,998	\$91,115,334
RECEIPTS				
47800000	RESERVES TO BGT REDUCTION	0000	\$3,500,000	\$3,500,000
TOTAL MISCELLANEOUS			\$3,500,000	\$3,500,000
TOTAL RECEIPTS			\$3,500,000	\$3,500,000
NET APPROPRIATION			\$88,131,998	\$87,615,334

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16011-UNC Board of Governors - Institutional Programs

150052-261 UNIV CANCER RESEARCH FND UNCSO BC 16011

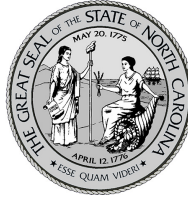
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58700000	INTER-INST TFR	0000	\$59,520,000	\$59,520,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$59,520,000	\$59,520,000
TOTAL REQUIREMENTS			\$59,520,000	\$59,520,000
NET APPROPRIATION			\$59,520,000	\$59,520,000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16011-UNC Board of Governors - Institutional Programs

150057-DRF HURRICANE HELENE UNCSO BC 16011

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58700000	INTER-INST TFR	0000	\$1,000,000	
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,000,000	
TOTAL REQUIREMENTS			\$1,000,000	
RECEIPTS				
42908000	STATE AID-GENERAL	0000	\$1,000,000	
TOTAL GRANTS			\$1,000,000	
TOTAL RECEIPTS			\$1,000,000	
NET APPROPRIATION			\$0	



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: UNC Board of Governors - Related Educational Programs Code: 16012

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$1,059,214,078	\$1,110,214,078
LESS ESTIMATED RECEIPTS	\$196,935,487	\$196,935,487
NET APPROPRIATION	\$862,278,591	\$913,278,591

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
150112	124D SEAA PRINCIPAL FELLOWS UNCSO BC 16012	\$9,338,000	\$9,338,000
150125	124S SEAA NATL BD PROF TEACH STAND UNCSO BC 16012	\$100,000	\$100,000
150126	124U SEAA FELS UNCSO BC 16012	\$16,594,166	\$16,594,166
150128	125B SEAA TEACHING FELLOWS UNCSO BC 16012	\$6,000,000	\$6,000,000
150132	174 SEAA OPS SUPPORT II UNCSO BC 16012	\$870,000	\$870,000
150133	125G SEAA NEED-BASED SCHOLARSHIP UNCSO BC 16012	\$179,864,523	\$179,864,523
150135	125I SEAA NCSSM & UNCSA TUIT GRNTS UNCSO BC 16012	\$9,900,000	\$9,900,000
150137	125N SEAA FAFSA TRACKER UNCSO BC 16012	\$55,000	\$55,000
150140	125T SEAA CFNC UNCSO BC 16012	\$1,000,000	\$1,000,000
150141	125U SEAA PRIV. COL. NEED BASE UNCSO BC 16012	\$91,108,755	\$91,108,755
150142	125V SEAA OPP. SCH. UNCSO BC 16012	\$655,000,000	\$705,000,000
150144	125X SEAA PESA UNCSO BC 16012	\$75,643,166	\$76,643,166
150147	12CV SEAA CHILDREN OF WARTIME VET UNCSO BC 16012	\$13,740,468	\$13,740,468
TOTAL REQUIREMENTS		\$1,059,214,078	\$1,110,214,078
RECEIPTS			
150128	125B SEAA TEACHING FELLOWS UNCSO BC 16012	\$6,000,000	\$6,000,000
150133	125G SEAA NEED-BASED SCHOLARSHIP UNCSO BC 16012	\$179,864,523	\$179,864,523
150147	12CV SEAA CHILDREN OF WARTIME VET UNCSO BC 16012	\$11,070,964	\$11,070,964
TOTAL RECEIPTS		\$196,935,487	\$196,935,487
NET APPROPRIATION		\$862,278,591	\$913,278,591

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$365,000	\$365,000
TOTAL PURCHASED SERVICES			\$365,000	\$365,000
56999000	GOV OTH GRNT & AID-NONOP	0000	\$205,374,991	\$205,374,991
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$132,331,647	\$132,331,647
TOTAL AID AND PUBLIC ASSISTANCE			\$337,706,638	\$337,706,638
58500000	MANDATORY INTRA-INST TFR	0000	\$28,936,107	\$28,936,107
58600000	NONMAND INTRA-INST TFR	0000	\$689,366,059	\$740,366,059
58700000	INTER-INST TFR	0000	\$2,840,274	\$2,840,274
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$721,142,440	\$772,142,440
TOTAL REQUIREMENTS			\$1,059,214,078	\$1,110,214,078
RECEIPTS				
42908000	STATE AID-GENERAL	0000	\$6,000,000	\$6,000,000
42990001	STATE AID-ESCHEAT	0000	\$162,115,754	\$162,115,754
42992000	STATE AID-LOTTERY PROCEED	0000	\$28,819,733	\$28,819,733
TOTAL GRANTS			\$196,935,487	\$196,935,487
TOTAL RECEIPTS			\$196,935,487	\$196,935,487
NET APPROPRIATION			\$862,278,591	\$913,278,591

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16012-UNC Board of Governors - Related Educational Programs

150112-124D SEAA PRINCIPAL FELLOWS UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$365,000	\$365,000
TOTAL PURCHASED SERVICES			\$365,000	\$365,000
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$4,200,000	\$4,200,000
TOTAL AID AND PUBLIC ASSISTANCE			\$4,200,000	\$4,200,000
58500000	MANDATORY INTRA-INST TFR	0000	\$3,258,000	\$3,258,000
58700000	INTER-INST TFR	0000	\$1,515,000	\$1,515,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,773,000	\$4,773,000
TOTAL REQUIREMENTS			\$9,338,000	\$9,338,000
NET APPROPRIATION			\$9,338,000	\$9,338,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16012-UNC Board of Governors - Related Educational Programs

150125-124S SEAA NATL BD PROF TEACH STAND UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58500000	MANDATORY INTRA-INST TFR	0000	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$100,000	\$100,000
TOTAL REQUIREMENTS			\$100,000	\$100,000
NET APPROPRIATION			\$100,000	\$100,000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150126-124U SEAA FELS UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58500000	MANDATORY INTRA-INST TFR	0000	\$16,594,166	\$16,594,166
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$16,594,166	\$16,594,166
TOTAL REQUIREMENTS			\$16,594,166	\$16,594,166
NET APPROPRIATION			\$16,594,166	\$16,594,166

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16012-UNC Board of Governors - Related Educational Programs

150128-125B SEAA TEACHING FELLOWS UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58600000	NONMAND INTRA-INST TFR	0000	\$6,000,000	\$6,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,000,000	\$6,000,000
TOTAL REQUIREMENTS			\$6,000,000	\$6,000,000
RECEIPTS				
42908000	STATE AID-GENERAL	0000	\$6,000,000	\$6,000,000
TOTAL GRANTS			\$6,000,000	\$6,000,000
TOTAL RECEIPTS			\$6,000,000	\$6,000,000
NET APPROPRIATION			\$0	\$0

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150132-174 SEAA OPS SUPPORT II UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56999000	GOV OTH GRNT & AID-NONOP	0000	\$870,000	\$870,000
TOTAL AID AND PUBLIC ASSISTANCE			\$870,000	\$870,000
TOTAL REQUIREMENTS			\$870,000	\$870,000
NET APPROPRIATION			\$870,000	\$870,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16012-UNC Board of Governors - Related Educational Programs

150133-125G SEAA NEED-BASED SCHOLARSHIP UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56999000	GOV OTH GRNT & AID-NONOP	0000	\$179,864,523	\$179,864,523
TOTAL AID AND PUBLIC ASSISTANCE			\$179,864,523	\$179,864,523
TOTAL REQUIREMENTS			\$179,864,523	\$179,864,523
RECEIPTS				
42990001	STATE AID-ESCHEAT	0000	\$162,115,754	\$162,115,754
42992000	STATE AID-LOTTERY PROCEED	0000	\$17,748,769	\$17,748,769
TOTAL GRANTS			\$179,864,523	\$179,864,523
TOTAL RECEIPTS			\$179,864,523	\$179,864,523
NET APPROPRIATION			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16012-UNC Board of Governors - Related Educational Programs

150135-125I SEAA NCSSM & UNCSA TUIT GRNTS UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56999000	GOV OTH GRNT & AID-NONOP	0000	\$9,900,000	\$9,900,000
TOTAL AID AND PUBLIC ASSISTANCE			\$9,900,000	\$9,900,000
TOTAL REQUIREMENTS			\$9,900,000	\$9,900,000
NET APPROPRIATION			\$9,900,000	\$9,900,000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150137-125N SEAA FAFSA TRACKER UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$55,000	\$55,000
TOTAL AID AND PUBLIC ASSISTANCE			\$55,000	\$55,000
TOTAL REQUIREMENTS			\$55,000	\$55,000
NET APPROPRIATION			\$55,000	\$55,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16012-UNC Board of Governors - Related Educational Programs

150140-125T SEAA CFNC UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56999000	GOV OTH GRNT & AID-NONOP	0000	\$1,000,000	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$1,000,000	\$1,000,000
TOTAL REQUIREMENTS			\$1,000,000	\$1,000,000
NET APPROPRIATION			\$1,000,000	\$1,000,000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150141-125U SEAA PRIV. COL. NEED BASE UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$89,783,481	\$89,783,481
TOTAL AID AND PUBLIC ASSISTANCE			\$89,783,481	\$89,783,481
58700000	INTER-INST TFR	0000	\$1,325,274	\$1,325,274
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,325,274	\$1,325,274
TOTAL REQUIREMENTS			\$91,108,755	\$91,108,755
NET APPROPRIATION			\$91,108,755	\$91,108,755

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16012-UNC Board of Governors - Related Educational Programs

150142-125V SEAA OPP. SCH. UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58500000	MANDATORY INTRA-INST TFR	0000	\$8,983,941	\$8,983,941
58600000	NONMAND INTRA-INST TFR	0000	\$646,016,059	\$696,016,059
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$655,000,000	\$705,000,000
TOTAL REQUIREMENTS			\$655,000,000	\$705,000,000
NET APPROPRIATION			\$655,000,000	\$705,000,000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16012-UNC Board of Governors - Related Educational Programs

150144-125X SEAA PESA UNCSO BC 16012

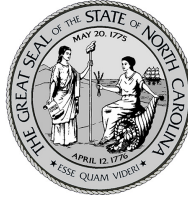
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$38,293,166	\$38,293,166
TOTAL AID AND PUBLIC ASSISTANCE			\$38,293,166	\$38,293,166
58600000	NONMAND INTRA-INST TFR	0000	\$37,350,000	\$38,350,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$37,350,000	\$38,350,000
TOTAL REQUIREMENTS			\$75,643,166	\$76,643,166
NET APPROPRIATION			\$75,643,166	\$76,643,166

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16012-UNC Board of Governors - Related Educational Programs

150147-12CV SEAA CHILDREN OF WARTIME VET UNCSO BC 16012

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56999000	GOV OTH GRNT & AID-NONOP	0000	\$13,740,468	\$13,740,468
TOTAL AID AND PUBLIC ASSISTANCE			\$13,740,468	\$13,740,468
TOTAL REQUIREMENTS			\$13,740,468	\$13,740,468
RECEIPTS				
42992000	STATE AID-LOTTERY PROCEED	0000	\$11,070,964	\$11,070,964
TOTAL GRANTS			\$11,070,964	\$11,070,964
TOTAL RECEIPTS			\$11,070,964	\$11,070,964
NET APPROPRIATION			\$2,669,504	\$2,669,504



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: UNC General Administration - Aid to Private Institutions Code: 16015

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$1,209,300	\$1,209,300
NET APPROPRIATION	\$1,209,300	\$1,209,300

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

16015-UNC General Administration - Aid to Private Institutions

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
150168	125L PATRIOT SCH. UNCSO BC 16015	\$700,000	\$700,000
150169	125M MARINE SCH. UNCSO BC 16015	\$350,000	\$350,000
150173	125Y GATEWAY UNCSO BC 16015	\$159,300	\$159,300
TOTAL REQUIREMENTS		\$1,209,300	\$1,209,300
NET APPROPRIATION		\$1,209,300	\$1,209,300

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

16015-UNC General Administration - Aid to Private Institutions

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56999000	GOV OTH GRNT & AID-NONOP	0000	\$159,300	\$159,300
TOTAL AID AND PUBLIC ASSISTANCE			\$159,300	\$159,300
58700000	INTER-INST TFR	0000	\$1,050,000	\$1,050,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,050,000	\$1,050,000
TOTAL REQUIREMENTS			\$1,209,300	\$1,209,300
NET APPROPRIATION			\$1,209,300	\$1,209,300
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16015-UNC General Administration - Aid to Private Institutions

150168-125L PATRIOT SCH. UNCSO BC 16015

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58700000	INTER-INST TFR	0000	\$700,000	\$700,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$700,000	\$700,000
TOTAL REQUIREMENTS			\$700,000	\$700,000
NET APPROPRIATION			\$700,000	\$700,000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16015-UNC General Administration - Aid to Private Institutions

150169-125M MARINE SCH. UNCSO BC 16015

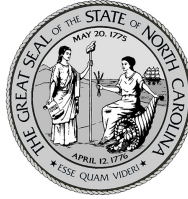
Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58700000	INTER-INST TFR	0000	\$350,000	\$350,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$350,000	\$350,000
TOTAL REQUIREMENTS			\$350,000	\$350,000
NET APPROPRIATION			\$350,000	\$350,000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16015-UNC General Administration - Aid to Private Institutions

150173-125Y GATEWAY UNCSO BC 16015

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56999000	GOV OTH GRNT & AID-NONOP	0000	\$159,300	\$159,300
TOTAL AID AND PUBLIC ASSISTANCE			\$159,300	\$159,300
TOTAL REQUIREMENTS			\$159,300	\$159,300
NET APPROPRIATION			\$159,300	\$159,300



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, S.L. 2025-89, S.L. 2025-91, S.L. 2025-92, S.L. 2025-93, and S.L. 2025-97 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: UNC System Office - Institutional Student Loans Code: 66011

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$1,500,000	\$1,500,000
LESS ESTIMATED RECEIPTS	\$1,500,000	\$1,500,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

66011-UNC System Office - Institutional Student Loans

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
650050	UNCSO 6230 REST 66011 SEAA BC 66011	\$1,500,000	\$1,500,000
TOTAL REQUIREMENTS		\$1,500,000	\$1,500,000
RECEIPTS			
650050	UNCSO 6230 REST 66011 SEAA BC 66011	\$1,500,000	\$1,500,000
TOTAL RECEIPTS		\$1,500,000	\$1,500,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

66011-UNC System Office - Institutional Student Loans

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58600000	NONMAND INTRA-INST TFR	0000	\$1,500,000	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,500,000	\$1,500,000
TOTAL REQUIREMENTS			\$1,500,000	\$1,500,000
RECEIPTS				
47412000	UNREA GAIN INV-NONOP-PROG	0000	\$1,500,000	\$1,500,000
TOTAL MISCELLANEOUS			\$1,500,000	\$1,500,000
TOTAL RECEIPTS			\$1,500,000	\$1,500,000
CHANGE IN FUND BALANCE			\$0	\$0
No Data Available				

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

66011-UNC System Office - Institutional Student Loans

650050-UNCSO 6230 REST 66011 SEAA BC 66011

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58600000	NONMAND INTRA-INST TFR	0000	\$1,500,000	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,500,000	\$1,500,000
TOTAL REQUIREMENTS			\$1,500,000	\$1,500,000
RECEIPTS				
47412000	UNREA GAIN INV-NONOP-PROG	0000	\$1,500,000	\$1,500,000
TOTAL MISCELLANEOUS			\$1,500,000	\$1,500,000
TOTAL RECEIPTS			\$1,500,000	\$1,500,000
CHANGE IN FUND BALANCE			\$0	\$0