



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: University of North Carolina at Charlotte - General Fund Code: 16050

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$522,304,460	\$522,304,460
LESS ESTIMATED RECEIPTS	\$190,719,717	\$190,719,717
NET APPROPRIATION	\$331,584,743	\$331,584,743

Kristin Walker

Approved - September 24, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

16050-University of North Carolina at Charlotte - General Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
150901	101 INSTRUCTION UNCC BC 16050	\$282,191,486	\$282,191,486
150903	103 NON-CRED & RECPT-SUPT INSTR UNCC BC 16050	\$10,175,000	\$10,175,000
150905	110 ORGANIZED RESEARCH UNCC BC 16050	\$2,327,749	\$2,327,749
150906	112 UNC SYSTEM LAB SCHOOLS UNCC BC 16050	\$2,074,683	\$2,074,683
150907	142 COMMUNITY SERVICES UNCC BC 16050	\$2,749,340	\$2,749,340
150908	151 LIBRARIES UNCC BC 16050	\$11,212,891	\$11,212,891
150909	152 GENERAL ACADEMIC SUPPORT UNCC BC 16050	\$53,601,472	\$53,601,472
150910	160 STUDENT SERVICES UNCC BC 16050	\$22,631,793	\$22,631,793
150911	170 INSTITUTIONAL SUPPORT UNCC BC 16050	\$52,482,649	\$52,482,649
150912	180 PHYSICAL PLANT OPERATION UNCC BC 16050	\$61,736,682	\$61,736,682
150913	230 STUDENT FINANCIAL AID UNCC BC 16050	\$19,106,761	\$19,106,761
150915	252 OTHER RESERVES UNCC BC 16050	\$79,339	\$79,339
150917	990 MULTI-ACTIVITY UNCC BC 16050	\$770,000	\$770,000
150921	209 COLLEGIATE ATHLETICS UNCC BC 16050	\$1,164,615	\$1,164,615
TOTAL REQUIREMENTS		\$522,304,460	\$522,304,460
RECEIPTS			
150901	101 INSTRUCTION UNCC BC 16050	\$236,000	\$236,000
150903	103 NON-CRED & RECPT-SUPT INSTR UNCC BC 16050	\$10,175,000	\$10,175,000
150906	112 UNC SYSTEM LAB SCHOOLS UNCC BC 16050	\$1,499,351	\$1,499,351
150908	151 LIBRARIES UNCC BC 16050	\$7,000	\$7,000
150909	152 GENERAL ACADEMIC SUPPORT UNCC BC 16050	\$1,805,999	\$1,805,999
150910	160 STUDENT SERVICES UNCC BC 16050	\$100,000	\$100,000
150911	170 INSTITUTIONAL SUPPORT UNCC BC 16050	\$1,438,884	\$1,438,884
150912	180 PHYSICAL PLANT OPERATION UNCC BC 16050	\$4,975,000	\$4,975,000
150917	990 MULTI-ACTIVITY UNCC BC 16050	\$169,317,868	\$169,317,868
150921	209 COLLEGIATE ATHLETICS UNCC BC 16050	\$1,164,615	\$1,164,615
TOTAL RECEIPTS		\$190,719,717	\$190,719,717
NET APPROPRIATION		\$331,584,743	\$331,584,743

Position Counts

REQUIREMENTS			
150901	101 INSTRUCTION UNCC BC 16050	1,941.904	1,941.904
150903	103 NON-CRED & RECPT-SUPT INSTR UNCC BC 16050	25.710	25.710
150905	110 ORGANIZED RESEARCH UNCC BC 16050	12.537	12.537
150906	112 UNC SYSTEM LAB SCHOOLS UNCC BC 16050	35.391	35.391
150907	142 COMMUNITY SERVICES UNCC BC 16050	19.886	19.886
150908	151 LIBRARIES UNCC BC 16050	85.750	85.750
150909	152 GENERAL ACADEMIC SUPPORT UNCC BC 16050	366.667	366.667
150910	160 STUDENT SERVICES UNCC BC 16050	208.668	208.668

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

Position Counts

REQUIREMENTS

150911	170 INSTITUTIONAL SUPPORT UNCC BC 16050	360.976	360.976
150912	180 PHYSICAL PLANT OPERATION UNCC BC 16050	445.689	445.689
150921	209 COLLEGIATE ATHLETICS UNCC BC 16050	5.000	5.000
TOTAL POSITIONS		3,508.178	3,508.178

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$83,785,134	\$83,785,134
51150000	EPA-TEACH SALARIES	4000	\$167,307,904	\$167,307,904
51210000	SPA-REG SALARIES	4000	\$65,859,443	\$65,859,443
51230000	LEO SALARIES	4000	\$2,894,950	\$2,894,950
51310000	REG(N S) TEMP WAGES	4000	\$925,633	\$925,633
51350000	STU TEMP WAGES	4000	\$1,999,622	\$1,999,622
51410000	OT PAY	4000	\$23,663	\$23,663
51420000	HOLIDAY PAY	4000	\$584,541	\$584,541
51460000	EPA&SPA-LONGVTY PAY	4000	\$362,530	\$362,530
51510000	SOCIAL SEC CONTRIB	4000	\$22,458,618	\$22,458,618
51520000	REG RETIRE CONTRIB	4000	\$22,381,037	\$22,381,037
51530000	LEO RETIRE CONTRIB	4000	\$736,782	\$736,782
51540000	OPT RETIRE CONTRIB	4000	\$24,970,940	\$24,970,940
51560000	MED INS CONTRIB	4000	\$29,376,070	\$29,376,070
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$17,196	\$17,196
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$30,000	\$30,000
51577000	UI INS 1% PAYMENT TO DES	4000	\$20,428	\$20,428
51590000	RESERVES FOR STAFF BENE	4000	\$158	\$158
51625000	ST DISABILITY PMT	4000	\$123,447	\$123,447
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$392,600	\$392,600
51664000	NONTAX EMP CELL PH REIMB	0000	\$161	\$161
51664000	NONTAX EMP CELL PH REIMB	4000	\$78,808	\$78,808
TOTAL PERSONAL SERVICES			\$424,329,665	\$424,329,665
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$30,623,397	\$30,623,397
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$3,445,520	\$3,445,520
52110000	LEGAL SERVICES	0000	\$1,400	\$1,400
52150000	ACADEMIC SERVICES	0000	\$267,300	\$267,300
52200000	UTILITIES - UNIVERSITY	0000	\$16,157,966	\$16,157,966
52941000	EMP EDUCATION ASSIST PROG	0000	\$686	\$686
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$123,560	\$123,560
52950000	EMP MOVING EXPENSES	0000	\$150,000	\$150,000
52951000	STAFF TUITION WAIVER	0000	\$770,000	\$770,000
TOTAL PURCHASED SERVICES			\$51,539,829	\$51,539,829
53000000	SUPPLIES - UNIVERSITY	0000	\$15,172,479	\$15,172,479
TOTAL SUPPLIES			\$15,172,479	\$15,172,479
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$6,172,125	\$6,172,125
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$1,541,757	\$1,541,757
TOTAL PROPERTY, PLANT & EQUIPMENT			\$7,713,882	\$7,713,882

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$3,754,560	\$3,754,560
55890000	OTHER ADMIN EXPENSE	0000	\$28,811	\$28,811
55900000	OTHER EXPENSES	0000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,783,871	\$3,783,871
56810000	EDUC AWAR-APPROP GRANTS	0000	\$938,695	\$938,695
56840000	ACADEMIC ENHANCE SCHLSHIP	0000	\$15,120,813	\$15,120,813
56875000	GRAD ASST TUITION AWARDS	0000	\$2,776,042	\$2,776,042
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$130,080	\$130,080
56890000	OTHER EDUCATIONAL AWARDS	0000	\$600	\$600
TOTAL AID AND PUBLIC ASSISTANCE			\$18,966,230	\$18,966,230
57110037	ESPC OPERATIONAL COSTS	0000	\$79,339	\$79,339
TOTAL RESERVES			\$79,339	\$79,339
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$646,045	\$646,045
58600000	NONMAND INTRA-INST TFR	0000	\$73,120	\$73,120
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$719,165	\$719,165
TOTAL REQUIREMENTS			\$522,304,460	\$522,304,460
RECEIPTS				
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	0000	\$400,000	\$400,000
42800001	STATE RESEARCH GRANTS	0000	\$1,049,351	\$1,049,351
TOTAL GRANTS			\$2,613,966	\$2,613,966
44170000	UTILITY SALES & SERVICES	0000	\$4,700,000	\$4,700,000
44190000	OTHER SALES & SERVICES	0000	\$280,000	\$280,000
44195000	UNIV/CC AUXILIARY SALES	0000	\$24,000	\$24,000
44321000	SALE OF SURP PROP-NONOPER	0000	\$80,000	\$80,000
44410000	RENTAL OF REAL PROPERTY	0000	\$180,000	\$180,000
TOTAL SALES SERVICES & RENTALS			\$5,264,000	\$5,264,000
45500000	FINES PENAL ASSESS FEE	0000	\$450,000	\$450,000
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$450,000	\$450,000
45810000	RESIDENT TUITION	0000	\$101,247,080	\$101,247,080
45820000	NON-RESIDENT TUITION	0000	\$79,868,658	\$79,868,658
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$4,239,870)	(\$4,239,870)
45825000	NON-RES VETRNS TUIT WAIVR	0000	(\$8,008,000)	(\$8,008,000)
45831000	EXTENSION INSTRUCTION FEE	0000	\$10,175,000	\$10,175,000
45834000	SPECIAL FEES	0000	\$163,000	\$163,000
TOTAL FEES, LICENSES & FINES			\$180,105,868	\$180,105,868
47116000	INSURANCE RECOV - NONOPER	0000	\$10,000	\$10,000
47127000	PROCUREMENT CARD REBATES	0000	\$78,000	\$78,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

16050-University of North Carolina at Charlotte - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
47300000	INDIRECT(OVERHD) COST REC	0000	\$150,000	\$150,000
47994000	RETURNED CHECK FEE	0000	\$9,500	\$9,500
TOTAL MISCELLANEOUS			\$247,500	\$247,500
48600000	NONMAND INTRA-INST TFR	0000	\$2,488,383	\$2,488,383
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,488,383	\$2,488,383
TOTAL RECEIPTS			\$190,719,717	\$190,719,717
NET APPROPRIATION			\$331,584,743	\$331,584,743

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	828.082	828.082
51150000	EPA-TEACH SALARIES	4000	1,500.953	1,500.953
51210000	SPA-REG SALARIES	4000	1,137.143	1,137.143
51230000	LEO SALARIES	4000	42.000	42.000
TOTAL PERSONAL SERVICES			3,508.178	3,508.178
TOTAL POSITIONS			3,508.178	3,508.178

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16050-University of North Carolina at Charlotte - General Fund

150901-101 INSTRUCTION UNCC BC 16050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$23,585,957	\$23,585,957
51150000	EPA-TEACH SALARIES	4000	\$167,117,070	\$167,117,070
51210000	SPA-REG SALARIES	4000	\$12,636,902	\$12,636,902
51310000	REG(N S) TEMP WAGES	4000	\$228,819	\$228,819
51350000	STU TEMP WAGES	4000	\$794,686	\$794,686
51460000	EPA&SPA-LONGVTY PAY	4000	\$84,107	\$84,107
51510000	SOCIAL SEC CONTRIB	4000	\$13,565,604	\$13,565,604
51520000	REG RETIRE CONTRIB	4000	\$8,082,163	\$8,082,163
51540000	OPT RETIRE CONTRIB	4000	\$18,541,167	\$18,541,167
51560000	MED INS CONTRIB	4000	\$15,988,396	\$15,988,396
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$14,400	\$14,400
51625000	ST DISABILITY PMT	4000	\$26,846	\$26,846
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$67,100	\$67,100
51664000	NONTAX EMP CELL PH REIMB	4000	\$11,002	\$11,002
TOTAL PERSONAL SERVICES			\$260,744,219	\$260,744,219
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$8,964,969	\$8,964,969
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$551,902	\$551,902
52150000	ACADEMIC SERVICES	0000	\$196,000	\$196,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$55,500	\$55,500
52950000	EMP MOVING EXPENSES	0000	\$150,000	\$150,000
TOTAL PURCHASED SERVICES			\$9,918,371	\$9,918,371
53000000	SUPPLIES - UNIVERSITY	0000	\$8,189,141	\$8,189,141
TOTAL SUPPLIES			\$8,189,141	\$8,189,141
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$3,135,120	\$3,135,120
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,135,120	\$3,135,120
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$204,124	\$204,124
55890000	OTHER ADMIN EXPENSE	0000	\$11	\$11
55900000	OTHER EXPENSES	0000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$204,635	\$204,635
TOTAL REQUIREMENTS			\$282,191,486	\$282,191,486
RECEIPTS				
44190000	OTHER SALES & SERVICES	0000	\$75,000	\$75,000
TOTAL SALES SERVICES & RENTALS			\$75,000	\$75,000
45834000	SPECIAL FEES	0000	\$161,000	\$161,000
TOTAL FEES, LICENSES & FINES			\$161,000	\$161,000
TOTAL RECEIPTS			\$236,000	\$236,000
NET APPROPRIATION			\$281,955,486	\$281,955,486

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	213.527	213.527
51150000	EPA-TEACH SALARIES	4000	1,497.693	1,497.693
51210000	SPA-REG SALARIES	4000	230.684	230.684
TOTAL PERSONAL SERVICES			1,941.904	1,941.904
TOTAL POSITIONS			1,941.904	1,941.904

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16050-University of North Carolina at Charlotte - General Fund

150903-103 NON-CRED & RECPT-SUPT INSTR UNCC BC 16050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$802,038	\$802,038
51150000	EPA-TEACH SALARIES	4000	\$190,834	\$190,834
51210000	SPA-REG SALARIES	4000	\$808,439	\$808,439
51310000	REG(N S) TEMP WAGES	4000	\$26,759	\$26,759
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,686	\$2,686
51510000	SOCIAL SEC CONTRIB	4000	\$96,554	\$96,554
51520000	REG RETIRE CONTRIB	4000	\$149,175	\$149,175
51540000	OPT RETIRE CONTRIB	4000	\$121,030	\$121,030
51560000	MED INS CONTRIB	4000	\$203,618	\$203,618
TOTAL PERSONAL SERVICES			\$2,401,133	\$2,401,133
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$7,599,652	\$7,599,652
52150000	ACADEMIC SERVICES	0000	\$70,000	\$70,000
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$4,500	\$4,500
TOTAL PURCHASED SERVICES			\$7,674,152	\$7,674,152
53000000	SUPPLIES - UNIVERSITY	0000	\$8,670	\$8,670
TOTAL SUPPLIES			\$8,670	\$8,670
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$10,777	\$10,777
TOTAL PROPERTY, PLANT & EQUIPMENT			\$10,777	\$10,777
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$7,148	\$7,148
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$7,148	\$7,148
58600000	NONMAND INTRA-INST TFR	0000	\$73,120	\$73,120
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$73,120	\$73,120
TOTAL REQUIREMENTS			\$10,175,000	\$10,175,000
RECEIPTS				
45831000	EXTENSION INSTRUCTION FEE	0000	\$10,175,000	\$10,175,000
TOTAL FEES, LICENSES & FINES			\$10,175,000	\$10,175,000
TOTAL RECEIPTS			\$10,175,000	\$10,175,000
NET APPROPRIATION			\$0	\$0

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	8.600	8.600
51150000	EPA-TEACH SALARIES	4000	3.260	3.260
51210000	SPA-REG SALARIES	4000	13.850	13.850
TOTAL PERSONAL SERVICES			25.710	25.710
TOTAL POSITIONS			25.710	25.710

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16050-University of North Carolina at Charlotte - General Fund

150905-110 ORGANIZED RESEARCH UNCC BC 16050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$552,048	\$552,048
51210000	SPA-REG SALARIES	4000	\$455,684	\$455,684
51310000	REG(N S) TEMP WAGES	4000	\$1,000	\$1,000
51350000	STU TEMP WAGES	4000	\$36,000	\$36,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$562	\$562
51510000	SOCIAL SEC CONTRIB	4000	\$56,651	\$56,651
51520000	REG RETIRE CONTRIB	4000	\$102,258	\$102,258
51540000	OPT RETIRE CONTRIB	4000	\$46,765	\$46,765
51560000	MED INS CONTRIB	4000	\$126,108	\$126,108
TOTAL PERSONAL SERVICES			\$1,377,076	\$1,377,076
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$570,055	\$570,055
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$2,000	\$2,000
TOTAL PURCHASED SERVICES			\$572,055	\$572,055
53000000	SUPPLIES - UNIVERSITY	0000	\$142,663	\$142,663
TOTAL SUPPLIES			\$142,663	\$142,663
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$175,343	\$175,343
TOTAL PROPERTY, PLANT & EQUIPMENT			\$175,343	\$175,343
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$60,612	\$60,612
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$60,612	\$60,612
TOTAL REQUIREMENTS			\$2,327,749	\$2,327,749
NET APPROPRIATION			\$2,327,749	\$2,327,749

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	6.000	6.000
51210000	SPA-REG SALARIES	4000	6.537	6.537
TOTAL PERSONAL SERVICES			12.537	12.537
TOTAL POSITIONS			12.537	12.537

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16050-University of North Carolina at Charlotte - General Fund

150906-112 UNC SYSTEM LAB SCHOOLS UNCC BC 16050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$397,432	\$397,432
51210000	SPA-REG SALARIES	4000	\$4,867	\$4,867
51460000	EPA&SPA-LONGVTY PAY	4000	\$46	\$46
51510000	SOCIAL SEC CONTRIB	4000	\$32,229	\$32,229
51520000	REG RETIRE CONTRIB	4000	\$6,747	\$6,747
51540000	OPT RETIRE CONTRIB	4000	\$51,612	\$51,612
51560000	MED INS CONTRIB	4000	\$58,168	\$58,168
TOTAL PERSONAL SERVICES			\$551,101	\$551,101
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,499,351	\$1,499,351
TOTAL PURCHASED SERVICES			\$1,499,351	\$1,499,351
53000000	SUPPLIES - UNIVERSITY	0000	\$24,231	\$24,231
TOTAL SUPPLIES			\$24,231	\$24,231
TOTAL REQUIREMENTS			\$2,074,683	\$2,074,683
RECEIPTS				
42700009	FEDERAL RESEARCH GRANTS	0000	\$300,000	\$300,000
42800001	STATE RESEARCH GRANTS	0000	\$1,049,351	\$1,049,351
TOTAL GRANTS			\$1,349,351	\$1,349,351
47300000	INDIRECT(OVERHD) COST REC	0000	\$150,000	\$150,000
TOTAL MISCELLANEOUS			\$150,000	\$150,000
TOTAL RECEIPTS			\$1,499,351	\$1,499,351
NET APPROPRIATION			\$575,332	\$575,332

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	33.561	33.561
51210000	SPA-REG SALARIES	4000	1.830	1.830
TOTAL PERSONAL SERVICES			35.391	35.391
TOTAL POSITIONS			35.391	35.391

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16050-University of North Carolina at Charlotte - General Fund

150907-142 COMMUNITY SERVICES UNCC BC 16050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$1,423,395	\$1,423,395
51210000	SPA-REG SALARIES	4000	\$366,565	\$366,565
51310000	REG(N S) TEMP WAGES	4000	\$71,388	\$71,388
51350000	STU TEMP WAGES	4000	\$12,980	\$12,980
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,612	\$2,612
51510000	SOCIAL SEC CONTRIB	4000	\$141,752	\$141,752
51520000	REG RETIRE CONTRIB	4000	\$201,390	\$201,390
51540000	OPT RETIRE CONTRIB	4000	\$137,184	\$137,184
51560000	MED INS CONTRIB	4000	\$128,771	\$128,771
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$9	\$9
TOTAL PERSONAL SERVICES			\$2,486,046	\$2,486,046
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$97,234	\$97,234
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$51,826	\$51,826
TOTAL PURCHASED SERVICES			\$149,060	\$149,060
53000000	SUPPLIES - UNIVERSITY	0000	\$37,034	\$37,034
TOTAL SUPPLIES			\$37,034	\$37,034
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$6,000	\$6,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$6,000	\$6,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$70,600	\$70,600
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$70,600	\$70,600
56890000	OTHER EDUCATIONAL AWARDS	0000	\$600	\$600
TOTAL AID AND PUBLIC ASSISTANCE			\$600	\$600
TOTAL REQUIREMENTS			\$2,749,340	\$2,749,340
NET APPROPRIATION			\$2,749,340	\$2,749,340

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	13.886	13.886
51210000	SPA-REG SALARIES	4000	6.000	6.000
TOTAL PERSONAL SERVICES			19.886	19.886
TOTAL POSITIONS			19.886	19.886

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16050-University of North Carolina at Charlotte - General Fund

150908-151 LIBRARIES UNCC BC 16050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$3,842,063	\$3,842,063
51210000	SPA-REG SALARIES	4000	\$2,157,992	\$2,157,992
51310000	REG(N S) TEMP WAGES	4000	\$144,559	\$144,559
51350000	STU TEMP WAGES	4000	\$50,194	\$50,194
51460000	EPA&SPA-LONGVTY PAY	4000	\$33,923	\$33,923
51510000	SOCIAL SEC CONTRIB	4000	\$389,149	\$389,149
51520000	REG RETIRE CONTRIB	4000	\$497,651	\$497,651
51540000	OPT RETIRE CONTRIB	4000	\$359,698	\$359,698
51560000	MED INS CONTRIB	4000	\$1,146,770	\$1,146,770
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$2,499	\$2,499
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$24,300	\$24,300
TOTAL PERSONAL SERVICES			\$8,648,798	\$8,648,798
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$758,379	\$758,379
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$113,793	\$113,793
TOTAL PURCHASED SERVICES			\$872,172	\$872,172
53000000	SUPPLIES - UNIVERSITY	0000	\$107,098	\$107,098
TOTAL SUPPLIES			\$107,098	\$107,098
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$12,066	\$12,066
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$1,541,757	\$1,541,757
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,553,823	\$1,553,823
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$31,000	\$31,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$31,000	\$31,000
TOTAL REQUIREMENTS			\$11,212,891	\$11,212,891
RECEIPTS				
45500000	FINES PENAL ASSESS FEE	0000	\$5,000	\$5,000
45834000	SPECIAL FEES	0000	\$2,000	\$2,000
TOTAL FEES, LICENSES & FINES			\$7,000	\$7,000
TOTAL RECEIPTS			\$7,000	\$7,000
NET APPROPRIATION			\$11,205,891	\$11,205,891
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	43.000	43.000
51210000	SPA-REG SALARIES	4000	42.750	42.750
TOTAL PERSONAL SERVICES			85.750	85.750
TOTAL POSITIONS			85.750	85.750

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16050-University of North Carolina at Charlotte - General Fund

150909-152 GENERAL ACADEMIC SUPPORT UNCC BC 16050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$24,152,855	\$24,152,855
51210000	SPA-REG SALARIES	4000	\$10,121,484	\$10,121,484
51310000	REG(N S) TEMP WAGES	4000	\$37,834	\$37,834
51350000	STU TEMP WAGES	4000	\$237,830	\$237,830
51460000	EPA&SPA-LONGVTY PAY	4000	\$33,515	\$33,515
51510000	SOCIAL SEC CONTRIB	4000	\$2,690,853	\$2,690,853
51520000	REG RETIRE CONTRIB	4000	\$3,291,533	\$3,291,533
51540000	OPT RETIRE CONTRIB	4000	\$2,937,808	\$2,937,808
51560000	MED INS CONTRIB	4000	\$3,442,909	\$3,442,909
51590000	RESERVES FOR STAFF BENE	4000	\$158	\$158
51625000	ST DISABILITY PMT	4000	\$11,922	\$11,922
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$300	\$300
51664000	NONTAX EMP CELL PH REIMB	4000	\$4,360	\$4,360
TOTAL PERSONAL SERVICES			\$46,963,361	\$46,963,361
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,505,467	\$2,505,467
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$281,798	\$281,798
52150000	ACADEMIC SERVICES	0000	\$1,300	\$1,300
TOTAL PURCHASED SERVICES			\$2,788,565	\$2,788,565
53000000	SUPPLIES - UNIVERSITY	0000	\$2,052,849	\$2,052,849
TOTAL SUPPLIES			\$2,052,849	\$2,052,849
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$277,500	\$277,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$277,500	\$277,500
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,515,697	\$1,515,697
55890000	OTHER ADMIN EXPENSE	0000	\$3,500	\$3,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,519,197	\$1,519,197
TOTAL REQUIREMENTS			\$53,601,472	\$53,601,472
RECEIPTS				
44190000	OTHER SALES & SERVICES	0000	\$130,000	\$130,000
44195000	UNIV/CC AUXILIARY SALES	0000	\$14,000	\$14,000
TOTAL SALES SERVICES & RENTALS			\$144,000	\$144,000
48600000	NONMAND INTRA-INST TFR	0000	\$1,661,999	\$1,661,999
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,661,999	\$1,661,999
TOTAL RECEIPTS			\$1,805,999	\$1,805,999
NET APPROPRIATION			\$51,795,473	\$51,795,473

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	235.714	235.714

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REQUIREMENTS

51210000	SPA-REG SALARIES	4000	130.953	130.953
TOTAL PERSONAL SERVICES			366.667	366.667
TOTAL POSITIONS			366.667	366.667

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16050-University of North Carolina at Charlotte - General Fund

150910-160 STUDENT SERVICES UNCC BC 16050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$7,313,078	\$7,313,078
51210000	SPA-REG SALARIES	4000	\$6,091,146	\$6,091,146
51310000	REG(N S) TEMP WAGES	4000	\$21,325	\$21,325
51350000	STU TEMP WAGES	4000	\$471,463	\$471,463
51410000	OT PAY	4000	\$859	\$859
51420000	HOLIDAY PAY	4000	\$11,885	\$11,885
51460000	EPA&SPA-LONGVTY PAY	4000	\$62,662	\$62,662
51510000	SOCIAL SEC CONTRIB	4000	\$1,003,990	\$1,003,990
51520000	REG RETIRE CONTRIB	4000	\$1,870,111	\$1,870,111
51540000	OPT RETIRE CONTRIB	4000	\$623,748	\$623,748
51560000	MED INS CONTRIB	4000	\$2,071,954	\$2,071,954
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$183	\$183
51625000	ST DISABILITY PMT	4000	\$71,412	\$71,412
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$5,800	\$5,800
51664000	NONTAX EMP CELL PH REIMB	4000	\$6,005	\$6,005
TOTAL PERSONAL SERVICES			\$19,625,621	\$19,625,621
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,099,985	\$1,099,985
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$56,905	\$56,905
TOTAL PURCHASED SERVICES			\$1,156,890	\$1,156,890
53000000	SUPPLIES - UNIVERSITY	0000	\$1,544,973	\$1,544,973
TOTAL SUPPLIES			\$1,544,973	\$1,544,973
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$243,762	\$243,762
TOTAL PROPERTY, PLANT & EQUIPMENT			\$243,762	\$243,762
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$60,547	\$60,547
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$60,547	\$60,547
TOTAL REQUIREMENTS			\$22,631,793	\$22,631,793
RECEIPTS				
42700009	FEDERAL RESEARCH GRANTS	0000	\$100,000	\$100,000
TOTAL GRANTS			\$100,000	\$100,000
TOTAL RECEIPTS			\$100,000	\$100,000
NET APPROPRIATION			\$22,531,793	\$22,531,793

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	90.244	90.244
51210000	SPA-REG SALARIES	4000	118.424	118.424
TOTAL PERSONAL SERVICES			208.668	208.668
TOTAL POSITIONS			208.668	208.668

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16050-University of North Carolina at Charlotte - General Fund

150911-170 INSTITUTIONAL SUPPORT UNCC BC 16050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$17,875,415	\$17,875,415
51210000	SPA-REG SALARIES	4000	\$13,973,961	\$13,973,961
51310000	REG(N S) TEMP WAGES	4000	\$71,066	\$71,066
51350000	STU TEMP WAGES	4000	\$189,338	\$189,338
51460000	EPA&SPA-LONGVTY PAY	4000	\$84,219	\$84,219
51510000	SOCIAL SEC CONTRIB	4000	\$2,259,583	\$2,259,583
51520000	REG RETIRE CONTRIB	4000	\$3,755,916	\$3,755,916
51540000	OPT RETIRE CONTRIB	4000	\$1,667,057	\$1,667,057
51560000	MED INS CONTRIB	4000	\$4,471,453	\$4,471,453
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$30,000	\$30,000
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$8,500	\$8,500
51664000	NONTAX EMP CELL PH REIMB	0000	\$161	\$161
51664000	NONTAX EMP CELL PH REIMB	4000	\$21,941	\$21,941
TOTAL PERSONAL SERVICES			\$44,408,610	\$44,408,610
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$5,296,876	\$5,296,876
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$506,290	\$506,290
52110000	LEGAL SERVICES	0000	\$550	\$550
52941000	EMP EDUCATION ASSIST PROG	0000	\$686	\$686
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$51,545	\$51,545
TOTAL PURCHASED SERVICES			\$5,855,947	\$5,855,947
53000000	SUPPLIES - UNIVERSITY	0000	\$787,698	\$787,698
TOTAL SUPPLIES			\$787,698	\$787,698
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$310,981	\$310,981
TOTAL PROPERTY, PLANT & EQUIPMENT			\$310,981	\$310,981
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$1,094,113	\$1,094,113
55890000	OTHER ADMIN EXPENSE	0000	\$25,300	\$25,300
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,119,413	\$1,119,413
TOTAL REQUIREMENTS			\$52,482,649	\$52,482,649
RECEIPTS				
44321000	SALE OF SURP PROP-NONOPER	0000	\$80,000	\$80,000
TOTAL SALES SERVICES & RENTALS			\$80,000	\$80,000
45500000	FINES PENAL ASSESS FEE	0000	\$445,000	\$445,000
TOTAL FEES, LICENSES & FINES			\$445,000	\$445,000
47127000	PROCUREMENT CARD REBATES	0000	\$78,000	\$78,000
47994000	RETURNED CHECK FEE	0000	\$9,500	\$9,500
TOTAL MISCELLANEOUS			\$87,500	\$87,500
48600000	NONMAND INTRA-INST TFR	0000	\$826,384	\$826,384

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16050-University of North Carolina at Charlotte - General Fund

150911-170 INSTITUTIONAL SUPPORT UNCC BC 16050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$826,384	\$826,384
TOTAL RECEIPTS			\$1,438,884	\$1,438,884
NET APPROPRIATION			\$51,043,765	\$51,043,765
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	148.855	148.855
51210000	SPA-REG SALARIES	4000	212.121	212.121
TOTAL PERSONAL SERVICES			360.976	360.976
TOTAL POSITIONS			360.976	360.976

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16050-University of North Carolina at Charlotte - General Fund

150912-180 PHYSICAL PLANT OPERATION UNCC BC 16050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$2,998,859	\$2,998,859
51210000	SPA-REG SALARIES	4000	\$19,242,403	\$19,242,403
51230000	LEO SALARIES	4000	\$2,894,950	\$2,894,950
51310000	REG(N S) TEMP WAGES	4000	\$322,883	\$322,883
51350000	STU TEMP WAGES	4000	\$66,000	\$66,000
51410000	OT PAY	4000	\$22,804	\$22,804
51420000	HOLIDAY PAY	4000	\$572,656	\$572,656
51460000	EPA&SPA-LONGVTY PAY	4000	\$58,198	\$58,198
51510000	SOCIAL SEC CONTRIB	4000	\$2,157,840	\$2,157,840
51520000	REG RETIRE CONTRIB	4000	\$4,424,093	\$4,424,093
51530000	LEO RETIRE CONTRIB	4000	\$736,782	\$736,782
51540000	OPT RETIRE CONTRIB	4000	\$367,329	\$367,329
51560000	MED INS CONTRIB	4000	\$1,697,448	\$1,697,448
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$105	\$105
51577000	UI INS 1% PAYMENT TO DES	4000	\$20,428	\$20,428
51625000	ST DISABILITY PMT	4000	\$13,267	\$13,267
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$286,600	\$286,600
51664000	NONTAX EMP CELL PH REIMB	4000	\$35,500	\$35,500
TOTAL PERSONAL SERVICES			\$35,918,145	\$35,918,145
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,131,238	\$2,131,238
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$1,881,006	\$1,881,006
52110000	LEGAL SERVICES	0000	\$850	\$850
52200000	UTILITIES - UNIVERSITY	0000	\$16,157,966	\$16,157,966
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$12,015	\$12,015
TOTAL PURCHASED SERVICES			\$20,183,075	\$20,183,075
53000000	SUPPLIES - UNIVERSITY	0000	\$2,278,122	\$2,278,122
TOTAL SUPPLIES			\$2,278,122	\$2,278,122
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$2,000,576	\$2,000,576
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,000,576	\$2,000,576
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$710,719	\$710,719
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$710,719	\$710,719
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$646,045	\$646,045
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$646,045	\$646,045
TOTAL REQUIREMENTS			\$61,736,682	\$61,736,682
RECEIPTS				
44170000	UTILITY SALES & SERVICES	0000	\$4,700,000	\$4,700,000
44190000	OTHER SALES & SERVICES	0000	\$75,000	\$75,000

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16050-University of North Carolina at Charlotte - General Fund

150912-180 PHYSICAL PLANT OPERATION UNCC BC 16050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
44195000	UNIV/CC AUXILIARY SALES	0000	\$10,000	\$10,000
44410000	RENTAL OF REAL PROPERTY	0000	\$180,000	\$180,000
TOTAL SALES SERVICES & RENTALS			\$4,965,000	\$4,965,000
47116000	INSURANCE RECOV - NONOPER	0000	\$10,000	\$10,000
TOTAL MISCELLANEOUS			\$10,000	\$10,000
TOTAL RECEIPTS			\$4,975,000	\$4,975,000
NET APPROPRIATION			\$56,761,682	\$56,761,682
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	29.695	29.695
51210000	SPA-REG SALARIES	4000	373.994	373.994
51230000	LEO SALARIES	4000	42.000	42.000
TOTAL PERSONAL SERVICES			445.689	445.689
TOTAL POSITIONS			445.689	445.689

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16050-University of North Carolina at Charlotte - General Fund

150913-230 STUDENT FINANCIAL AID UNCC BC 16050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51350000	STU TEMP WAGES	4000	\$141,131	\$141,131
TOTAL PERSONAL SERVICES			\$141,131	\$141,131
56810000	EDUC AWAR-APPROP GRANTS	0000	\$938,695	\$938,695
56840000	ACADEMIC ENHANCE SCHLSHIP	0000	\$15,120,813	\$15,120,813
56875000	GRAD ASST TUITION AWARDS	0000	\$2,776,042	\$2,776,042
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$130,080	\$130,080
TOTAL AID AND PUBLIC ASSISTANCE			\$18,965,630	\$18,965,630
TOTAL REQUIREMENTS			\$19,106,761	\$19,106,761
NET APPROPRIATION			\$19,106,761	\$19,106,761

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16050-University of North Carolina at Charlotte - General Fund

150915-252 OTHER RESERVES UNCC BC 16050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
57110037	ESPC OPERATIONAL COSTS	0000	\$79,339	\$79,339
TOTAL RESERVES			\$79,339	\$79,339
TOTAL REQUIREMENTS			\$79,339	\$79,339
NET APPROPRIATION			\$79,339	\$79,339

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16050-University of North Carolina at Charlotte - General Fund

150917-990 MULTI-ACTIVITY UNCC BC 16050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52951000	STAFF TUITION WAIVER	0000	\$770,000	\$770,000
TOTAL PURCHASED SERVICES			\$770,000	\$770,000
TOTAL REQUIREMENTS			\$770,000	\$770,000
RECEIPTS				
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$450,000	\$450,000
45810000	RESIDENT TUITION	0000	\$101,247,080	\$101,247,080
45820000	NON-RESIDENT TUITION	0000	\$79,868,658	\$79,868,658
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$4,239,870)	(\$4,239,870)
45825000	NON-RES VETRNS TUIT WAIVR	0000	(\$8,008,000)	(\$8,008,000)
TOTAL FEES, LICENSES & FINES			\$169,317,868	\$169,317,868
TOTAL RECEIPTS			\$169,317,868	\$169,317,868
NET APPROPRIATION			(\$168,547,868)	(\$168,547,868)

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16050-University of North Carolina at Charlotte - General Fund

150921-209 COLLEGIATE ATHLETICS UNCC BC 16050

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$841,994	\$841,994
51510000	SOCIAL SEC CONTRIB	4000	\$64,413	\$64,413
51540000	OPT RETIRE CONTRIB	4000	\$117,542	\$117,542
51560000	MED INS CONTRIB	4000	\$40,475	\$40,475
TOTAL PERSONAL SERVICES			\$1,064,424	\$1,064,424
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$100,191	\$100,191
TOTAL PURCHASED SERVICES			\$100,191	\$100,191
TOTAL REQUIREMENTS			\$1,164,615	\$1,164,615
RECEIPTS				
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,164,615
TOTAL GRANTS			\$1,164,615	\$1,164,615
TOTAL RECEIPTS			\$1,164,615	\$1,164,615
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	5.000	5.000
TOTAL PERSONAL SERVICES			5.000	5.000
TOTAL POSITIONS			5.000	5.000