



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: University of North Carolina at Wilmington - General Fund Code: 16060

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$348,541,774	\$348,541,774
LESS ESTIMATED RECEIPTS	\$131,302,045	\$131,302,045
NET APPROPRIATION	\$217,239,729	\$217,239,729

Kristen Walker

Approved - September 24, 2025

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

16060-University of North Carolina at Wilmington - General Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
151101	101 INSTRUCTION UNCW BC 16060	\$189,652,347	\$189,652,347
151103	103 NON-CRED & RECPT-SUPT INSTR UNCW BC 16060	\$377,173	\$377,173
151105	110 ORGANIZED RESEARCH UNCW BC 16060	\$13,295,552	\$13,295,552
151106	112 UNC SYSTEM LAB SCHOOLS UNCW BC 16060	\$2,850,002	\$2,850,002
151107	142 COMMUNITY SERVICES UNCW BC 16060	\$839,840	\$839,840
151108	151 LIBRARIES UNCW BC 16060	\$6,389,442	\$6,389,442
151109	152 GENERAL ACADEMIC SUPPORT UNCW BC 16060	\$26,148,536	\$26,148,536
151110	160 STUDENT SERVICES UNCW BC 16060	\$17,248,057	\$17,248,057
151111	170 INSTITUTIONAL SUPPORT UNCW BC 16060	\$40,162,741	\$40,162,741
151112	180 PHYSICAL PLANT OPERATION UNCW BC 16060	\$38,257,231	\$38,257,231
151113	230 STUDENT FINANCIAL AID UNCW BC 16060	\$12,156,238	\$12,156,238
151120	209 COLLEGIATE ATHLETICS UNCW BC 16060	\$1,164,615	\$1,164,615
TOTAL REQUIREMENTS		\$348,541,774	\$348,541,774
RECEIPTS			
151103	103 NON-CRED & RECPT-SUPT INSTR UNCW BC 16060	\$377,173	\$377,173
151105	110 ORGANIZED RESEARCH UNCW BC 16060	\$4,390	\$4,390
151106	112 UNC SYSTEM LAB SCHOOLS UNCW BC 16060	\$2,334,031	\$2,334,031
151108	151 LIBRARIES UNCW BC 16060	\$8,000	\$8,000
151110	160 STUDENT SERVICES UNCW BC 16060	\$75,075	\$75,075
151111	170 INSTITUTIONAL SUPPORT UNCW BC 16060	\$142,242	\$142,242
151112	180 PHYSICAL PLANT OPERATION UNCW BC 16060	\$3,715,205	\$3,715,205
151116	990 MULTI-ACTIVITY UNCW BC 16060	\$123,481,314	\$123,481,314
151120	209 COLLEGIATE ATHLETICS UNCW BC 16060	\$1,164,615	\$1,164,615
TOTAL RECEIPTS		\$131,302,045	\$131,302,045
NET APPROPRIATION		\$217,239,729	\$217,239,729

Position Counts

REQUIREMENTS			
151101	101 INSTRUCTION UNCW BC 16060	1,315.660	1,315.660
151103	103 NON-CRED & RECPT-SUPT INSTR UNCW BC 16060	3.090	3.090
151105	110 ORGANIZED RESEARCH UNCW BC 16060	46.400	46.400
151106	112 UNC SYSTEM LAB SCHOOLS UNCW BC 16060	25.000	25.000
151107	142 COMMUNITY SERVICES UNCW BC 16060	4.970	4.970
151108	151 LIBRARIES UNCW BC 16060	32.000	32.000
151109	152 GENERAL ACADEMIC SUPPORT UNCW BC 16060	215.600	215.600
151110	160 STUDENT SERVICES UNCW BC 16060	159.910	159.910
151111	170 INSTITUTIONAL SUPPORT UNCW BC 16060	289.500	289.500
151112	180 PHYSICAL PLANT OPERATION UNCW BC 16060	277.710	277.710

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL POSITIONS

2,369.840

2,369.840

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

16060-University of North Carolina at Wilmington - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$41,650,107	\$41,650,107
51150000	EPA-TEACH SALARIES	4000	\$102,729,316	\$102,729,316
51210000	SPA-REG SALARIES	4000	\$43,668,910	\$43,668,910
51230000	LEO SALARIES	4000	\$2,293,232	\$2,293,232
51310000	REG(N S) TEMP WAGES	4000	\$164,546	\$164,546
51350000	STU TEMP WAGES	4000	\$803,491	\$803,491
51410000	OT PAY	4000	\$190,334	\$190,334
51420000	HOLIDAY PAY	4000	\$2,315	\$2,315
51430000	SHIFT PREM PAY	4000	\$96,408	\$96,408
51440000	CALLBK/STBY PREM PAY	4000	\$62,958	\$62,958
51460000	EPA&SPA-LONGVTY PAY	4000	\$499,119	\$499,119
51510000	SOCIAL SEC CONTRIB	4000	\$13,760,566	\$13,760,566
51520000	REG RETIRE CONTRIB	4000	\$15,672,034	\$15,672,034
51530000	LEO RETIRE CONTRIB	4000	\$612,914	\$612,914
51540000	OPT RETIRE CONTRIB	4000	\$15,795,485	\$15,795,485
51560000	MED INS CONTRIB	4000	\$17,335,065	\$17,335,065
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$20,000	\$20,000
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$27,000	\$27,000
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$216,500	\$216,500
51625000	ST DISABILITY PMT	4000	\$80,458	\$80,458
51631000	WRKER COMP-MED PAYMENTS	4000	\$158,243	\$158,243
51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$100,906	\$100,906
51651000	COMPENSATION TO BOARD MEM	4000	\$3,500	\$3,500
51660000	TAX EMP REIMB/ALLOW	4000	\$33,138	\$33,138
TOTAL PERSONAL SERVICES			\$255,976,545	\$255,976,545
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$35,635,970	\$35,635,970
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$6,338,450	\$6,338,450
52200000	UTILITIES - UNIVERSITY	0000	\$9,850,604	\$9,850,604
TOTAL PURCHASED SERVICES			\$51,825,024	\$51,825,024
53000000	SUPPLIES - UNIVERSITY	0000	\$18,443,654	\$18,443,654
TOTAL SUPPLIES			\$18,443,654	\$18,443,654
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$5,694,693	\$5,694,693
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,690,731	\$2,690,731
TOTAL PROPERTY, PLANT & EQUIPMENT			\$8,385,424	\$8,385,424
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$806,034	\$806,034
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$806,034	\$806,034
56300006	FORMULA GRNT GOVERNMENTAL	0000	\$68,750	\$68,750
56810000	EDUC AWAR-APPROP GRANTS	0000	\$685,294	\$685,294

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16060-University of North Carolina at Wilmington - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56840000	ACADEMIC ENHANCE SCHLSHIP	0000	\$7,824,859	\$7,824,859
56875000	GRAD ASST TUITION AWARDS	0000	\$163,111	\$163,111
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$1,979,932	\$1,979,932
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,369,292	\$1,369,292
TOTAL AID AND PUBLIC ASSISTANCE			\$12,091,238	\$12,091,238
58500000	MANDATORY INTRA-INST TFR	0000	\$65,000	\$65,000
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$948,855	\$948,855
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,013,855	\$1,013,855
TOTAL REQUIREMENTS			\$348,541,774	\$348,541,774
RECEIPTS				
42100000	FEDERAL GRANT REVENUE	0000	\$75,075	\$75,075
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	0000	\$130,444	\$130,444
42800001	STATE RESEARCH GRANTS	0000	\$1,523,187	\$1,523,187
42F00001	COUNTY RESEARCH GRANTS	0000	\$680,400	\$680,400
TOTAL GRANTS			\$3,573,721	\$3,573,721
44170000	UTILITY SALES & SERVICES	0000	\$3,459,325	\$3,459,325
44190000	OTHER SALES & SERVICES	0000	\$235,880	\$235,880
44321000	SALE OF SURP PROP-NONOPER	0000	\$85,390	\$85,390
TOTAL SALES SERVICES & RENTALS			\$3,780,595	\$3,780,595
45810000	RESIDENT TUITION	0000	\$76,202,910	\$76,202,910
45820000	NON-RESIDENT TUITION	0000	\$49,359,678	\$49,359,678
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$1,704,101)	(\$1,704,101)
TOTAL FEES, LICENSES & FINES			\$123,858,487	\$123,858,487
47117000	REBATES	0000	\$35,000	\$35,000
47127000	PROCUREMENT CARD REBATES	0000	\$23,000	\$23,000
47990000	OTHER MISC REV-PROGRAM	0000	\$8,000	\$8,000
47994000	RETURNED CHECK FEE	0000	\$23,242	\$23,242
TOTAL MISCELLANEOUS			\$89,242	\$89,242
TOTAL RECEIPTS			\$131,302,045	\$131,302,045
NET APPROPRIATION			\$217,239,729	\$217,239,729

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	422.220	422.220
51150000	EPA-TEACH SALARIES	4000	1,116.310	1,116.310
51210000	SPA-REG SALARIES	4000	801.240	801.240
51230000	LEO SALARIES	4000	30.070	30.070

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	2,369.840	2,369.840
TOTAL POSITIONS	2,369.840	2,369.840

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16060-University of North Carolina at Wilmington - General Fund

151101-101 INSTRUCTION UNCW BC 16060

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$5,487,825	\$5,487,825
51150000	EPA-TEACH SALARIES	4000	\$102,553,040	\$102,553,040
51210000	SPA-REG SALARIES	4000	\$7,017,431	\$7,017,431
51310000	REG(N S) TEMP WAGES	4000	\$60,477	\$60,477
51350000	STU TEMP WAGES	4000	\$189,960	\$189,960
51460000	EPA&SPA-LONGVTY PAY	4000	\$61,411	\$61,411
51510000	SOCIAL SEC CONTRIB	4000	\$8,449,992	\$8,449,992
51520000	REG RETIRE CONTRIB	4000	\$6,145,013	\$6,145,013
51540000	OPT RETIRE CONTRIB	4000	\$11,440,442	\$11,440,442
51560000	MED INS CONTRIB	4000	\$9,027,263	\$9,027,263
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$10,000	\$10,000
51625000	ST DISABILITY PMT	4000	\$80,458	\$80,458
51631000	WRKER COMP-MED PAYMENTS	4000	\$25,606	\$25,606
51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$6,100	\$6,100
TOTAL PERSONAL SERVICES			\$150,555,018	\$150,555,018
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$24,802,964	\$24,802,964
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$5,036,717	\$5,036,717
TOTAL PURCHASED SERVICES			\$29,839,681	\$29,839,681
53000000	SUPPLIES - UNIVERSITY	0000	\$4,954,212	\$4,954,212
TOTAL SUPPLIES			\$4,954,212	\$4,954,212
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$4,220,507	\$4,220,507
TOTAL PROPERTY, PLANT & EQUIPMENT			\$4,220,507	\$4,220,507
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$82,929	\$82,929
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$82,929	\$82,929
TOTAL REQUIREMENTS			\$189,652,347	\$189,652,347
NET APPROPRIATION			\$189,652,347	\$189,652,347

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	58.850	58.850
51150000	EPA-TEACH SALARIES	4000	1,115.220	1,115.220
51210000	SPA-REG SALARIES	4000	141.590	141.590
TOTAL PERSONAL SERVICES			1,315.660	1,315.660
TOTAL POSITIONS			1,315.660	1,315.660

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16060-University of North Carolina at Wilmington - General Fund

151103-103 NON-CRED & RECPT-SUPT INSTR UNCW BC 16060

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$127,575	\$127,575
51150000	EPA-TEACH SALARIES	4000	\$176,276	\$176,276
51310000	REG(N S) TEMP WAGES	4000	\$20,000	\$20,000
51510000	SOCIAL SEC CONTRIB	4000	\$24,491	\$24,491
51520000	REG RETIRE CONTRIB	4000	\$1,513	\$1,513
51540000	OPT RETIRE CONTRIB	4000	\$44,570	\$44,570
51560000	MED INS CONTRIB	4000	\$18,945	\$18,945
TOTAL PERSONAL SERVICES			\$413,370	\$413,370
52000000	PURCHASED SERVICES - UNIVERSITY	0000	(\$73,843)	(\$73,843)
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$28,450	\$28,450
TOTAL PURCHASED SERVICES			(\$45,393)	(\$45,393)
53000000	SUPPLIES - UNIVERSITY	0000	\$7,196	\$7,196
TOTAL SUPPLIES			\$7,196	\$7,196
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$2,000	\$2,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,000	\$2,000
TOTAL REQUIREMENTS			\$377,173	\$377,173
RECEIPTS				
45810000	RESIDENT TUITION	0000	\$215,349	\$215,349
45820000	NON-RESIDENT TUITION	0000	\$161,824	\$161,824
TOTAL FEES, LICENSES & FINES			\$377,173	\$377,173
TOTAL RECEIPTS			\$377,173	\$377,173
NET APPROPRIATION			\$0	\$0

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	2.000	2.000
51150000	EPA-TEACH SALARIES	4000	1.090	1.090
TOTAL PERSONAL SERVICES			3.090	3.090
TOTAL POSITIONS			3.090	3.090

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16060-University of North Carolina at Wilmington - General Fund

151105-110 ORGANIZED RESEARCH UNCW BC 16060

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$1,901,171	\$1,901,171
51210000	SPA-REG SALARIES	4000	\$1,734,324	\$1,734,324
51350000	STU TEMP WAGES	4000	\$2,009	\$2,009
51460000	EPA&SPA-LONGVTY PAY	4000	\$35,956	\$35,956
51510000	SOCIAL SEC CONTRIB	4000	\$277,907	\$277,907
51520000	REG RETIRE CONTRIB	4000	\$451,392	\$451,392
51540000	OPT RETIRE CONTRIB	4000	\$216,782	\$216,782
51560000	MED INS CONTRIB	4000	\$414,957	\$414,957
51631000	WRKER COMP-MED PAYMENTS	4000	\$1,530	\$1,530
51660000	TAX EMP REIMB/ALLOW	4000	\$685	\$685
TOTAL PERSONAL SERVICES			\$5,036,713	\$5,036,713
52000000	PURCHASED SERVICES - UNIVERSITY	0000	(\$249,554)	(\$249,554)
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$8,239	\$8,239
TOTAL PURCHASED SERVICES			(\$241,315)	(\$241,315)
53000000	SUPPLIES - UNIVERSITY	0000	\$8,308,587	\$8,308,587
TOTAL SUPPLIES			\$8,308,587	\$8,308,587
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$178,067	\$178,067
TOTAL PROPERTY, PLANT & EQUIPMENT			\$178,067	\$178,067
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$13,500	\$13,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$13,500	\$13,500
TOTAL REQUIREMENTS			\$13,295,552	\$13,295,552
RECEIPTS				
44321000	SALE OF SURP PROP-NONOPER	0000	\$4,390	\$4,390
TOTAL SALES SERVICES & RENTALS			\$4,390	\$4,390
TOTAL RECEIPTS			\$4,390	\$4,390
NET APPROPRIATION			\$13,291,162	\$13,291,162

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	18.580	18.580
51210000	SPA-REG SALARIES	4000	27.820	27.820
TOTAL PERSONAL SERVICES			46.400	46.400
TOTAL POSITIONS			46.400	46.400

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16060-University of North Carolina at Wilmington - General Fund

151106-112 UNC SYSTEM LAB SCHOOLS UNCW BC 16060

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$1,504,159	\$1,504,159
51210000	SPA-REG SALARIES	4000	\$148,926	\$148,926
51460000	EPA&SPA-LONGVTY PAY	4000	\$908	\$908
51510000	SOCIAL SEC CONTRIB	4000	\$11,076	\$11,076
51520000	REG RETIRE CONTRIB	4000	\$28,313	\$28,313
51540000	OPT RETIRE CONTRIB	4000	\$15,415	\$15,415
51560000	MED INS CONTRIB	4000	\$25,965	\$25,965
TOTAL PERSONAL SERVICES			\$1,734,762	\$1,734,762
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$919,784	\$919,784
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$184,551	\$184,551
TOTAL PURCHASED SERVICES			\$1,104,335	\$1,104,335
53000000	SUPPLIES - UNIVERSITY	0000	\$10,525	\$10,525
TOTAL SUPPLIES			\$10,525	\$10,525
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$380	\$380
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$380	\$380
TOTAL REQUIREMENTS			\$2,850,002	\$2,850,002
RECEIPTS				
42700009	FEDERAL RESEARCH GRANTS	0000	\$130,444	\$130,444
42800001	STATE RESEARCH GRANTS	0000	\$1,523,187	\$1,523,187
42F00001	COUNTY RESEARCH GRANTS	0000	\$680,400	\$680,400
TOTAL GRANTS			\$2,334,031	\$2,334,031
TOTAL RECEIPTS			\$2,334,031	\$2,334,031
NET APPROPRIATION			\$515,971	\$515,971
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	22.000	22.000
51210000	SPA-REG SALARIES	4000	3.000	3.000
TOTAL PERSONAL SERVICES			25.000	25.000
TOTAL POSITIONS			25.000	25.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16060-University of North Carolina at Wilmington - General Fund

151107-142 COMMUNITY SERVICES UNCW BC 16060

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$254,697	\$254,697
51210000	SPA-REG SALARIES	4000	\$131,922	\$131,922
51310000	REG(N S) TEMP WAGES	4000	\$698	\$698
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,500	\$2,500
51510000	SOCIAL SEC CONTRIB	4000	\$33,941	\$33,941
51520000	REG RETIRE CONTRIB	4000	\$50,045	\$50,045
51540000	OPT RETIRE CONTRIB	4000	\$33,523	\$33,523
51560000	MED INS CONTRIB	4000	\$49,690	\$49,690
TOTAL PERSONAL SERVICES			\$557,016	\$557,016
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$57,981	\$57,981
TOTAL PURCHASED SERVICES			\$57,981	\$57,981
53000000	SUPPLIES - UNIVERSITY	0000	\$1,248	\$1,248
TOTAL SUPPLIES			\$1,248	\$1,248
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$3,460	\$3,460
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,460	\$3,460
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$220,135	\$220,135
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$220,135	\$220,135
TOTAL REQUIREMENTS			\$839,840	\$839,840
NET APPROPRIATION			\$839,840	\$839,840

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	2.840	2.840
51210000	SPA-REG SALARIES	4000	2.130	2.130
TOTAL PERSONAL SERVICES			4.970	4.970
TOTAL POSITIONS			4.970	4.970

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16060-University of North Carolina at Wilmington - General Fund

151108-151 LIBRARIES UNCW BC 16060

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$579,870	\$579,870
51210000	SPA-REG SALARIES	4000	\$1,322,369	\$1,322,369
51350000	STU TEMP WAGES	4000	\$78,653	\$78,653
51430000	SHIFT PREM PAY	4000	\$7,972	\$7,972
51460000	EPA&SPA-LONGVTY PAY	4000	\$13,268	\$13,268
51510000	SOCIAL SEC CONTRIB	4000	\$149,096	\$149,096
51520000	REG RETIRE CONTRIB	4000	\$410,991	\$410,991
51540000	OPT RETIRE CONTRIB	4000	\$14,652	\$14,652
51560000	MED INS CONTRIB	4000	\$248,016	\$248,016
TOTAL PERSONAL SERVICES			\$2,824,887	\$2,824,887
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$790,955	\$790,955
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$40,922	\$40,922
TOTAL PURCHASED SERVICES			\$831,877	\$831,877
53000000	SUPPLIES - UNIVERSITY	0000	\$58,112	\$58,112
TOTAL SUPPLIES			\$58,112	\$58,112
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	(\$66,165)	(\$66,165)
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,690,731	\$2,690,731
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,624,566	\$2,624,566
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$50,000	\$50,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$50,000	\$50,000
TOTAL REQUIREMENTS			\$6,389,442	\$6,389,442
RECEIPTS				
47990000	OTHER MISC REV-PROGRAM	0000	\$8,000	\$8,000
TOTAL MISCELLANEOUS			\$8,000	\$8,000
TOTAL RECEIPTS			\$8,000	\$8,000
NET APPROPRIATION			\$6,381,442	\$6,381,442

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	7.000	7.000
51210000	SPA-REG SALARIES	4000	25.000	25.000
TOTAL PERSONAL SERVICES			32.000	32.000
TOTAL POSITIONS			32.000	32.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16060-University of North Carolina at Wilmington - General Fund

151109-152 GENERAL ACADEMIC SUPPORT UNCW BC 16060

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$11,400,243	\$11,400,243
51210000	SPA-REG SALARIES	4000	\$5,687,912	\$5,687,912
51310000	REG(N S) TEMP WAGES	4000	\$57,104	\$57,104
51350000	STU TEMP WAGES	4000	\$63,294	\$63,294
51460000	EPA&SPA-LONGVTY PAY	4000	\$63,973	\$63,973
51510000	SOCIAL SEC CONTRIB	4000	\$1,204,947	\$1,204,947
51520000	REG RETIRE CONTRIB	4000	\$1,510,294	\$1,510,294
51540000	OPT RETIRE CONTRIB	4000	\$1,403,310	\$1,403,310
51560000	MED INS CONTRIB	4000	\$1,730,937	\$1,730,937
51631000	WRKER COMP-MED PAYMENTS	4000	\$2,177	\$2,177
51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$7,739	\$7,739
51660000	TAX EMP REIMB/ALLOW	4000	\$6,570	\$6,570
TOTAL PERSONAL SERVICES			\$23,138,500	\$23,138,500
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,686,194	\$1,686,194
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$434,197	\$434,197
TOTAL PURCHASED SERVICES			\$2,120,391	\$2,120,391
53000000	SUPPLIES - UNIVERSITY	0000	\$661,748	\$661,748
TOTAL SUPPLIES			\$661,748	\$661,748
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$264,607	\$264,607
TOTAL PROPERTY, PLANT & EQUIPMENT			\$264,607	\$264,607
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	(\$36,710)	(\$36,710)
TOTAL OTHER EXPENSES AND ADJUSTMENTS			(\$36,710)	(\$36,710)
TOTAL REQUIREMENTS			\$26,148,536	\$26,148,536
NET APPROPRIATION			\$26,148,536	\$26,148,536

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	120.050	120.050
51210000	SPA-REG SALARIES	4000	95.550	95.550
TOTAL PERSONAL SERVICES			215.600	215.600
TOTAL POSITIONS			215.600	215.600

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16060-University of North Carolina at Wilmington - General Fund

151110-160 STUDENT SERVICES UNCW BC 16060

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$6,535,582	\$6,535,582
51210000	SPA-REG SALARIES	4000	\$4,422,610	\$4,422,610
51310000	REG(N S) TEMP WAGES	4000	\$12,760	\$12,760
51350000	STU TEMP WAGES	4000	\$447,837	\$447,837
51460000	EPA&SPA-LONGVTY PAY	4000	\$26,140	\$26,140
51510000	SOCIAL SEC CONTRIB	4000	\$573,532	\$573,532
51520000	REG RETIRE CONTRIB	4000	\$1,192,136	\$1,192,136
51540000	OPT RETIRE CONTRIB	4000	\$668,267	\$668,267
51560000	MED INS CONTRIB	4000	\$1,215,976	\$1,215,976
51576000	FLEXIBLE SPENDING SVG ACCT	4000	\$216,500	\$216,500
51660000	TAX EMP REIMB/ALLOW	4000	\$1,342	\$1,342
TOTAL PERSONAL SERVICES			\$15,312,682	\$15,312,682
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,496,362	\$1,496,362
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$45,852	\$45,852
TOTAL PURCHASED SERVICES			\$1,542,214	\$1,542,214
53000000	SUPPLIES - UNIVERSITY	0000	\$227,862	\$227,862
TOTAL SUPPLIES			\$227,862	\$227,862
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$196,945	\$196,945
TOTAL PROPERTY, PLANT & EQUIPMENT			\$196,945	\$196,945
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	(\$31,646)	(\$31,646)
TOTAL OTHER EXPENSES AND ADJUSTMENTS			(\$31,646)	(\$31,646)
TOTAL REQUIREMENTS			\$17,248,057	\$17,248,057
RECEIPTS				
42100000	FEDERAL GRANT REVENUE	0000	\$75,075	\$75,075
TOTAL GRANTS			\$75,075	\$75,075
TOTAL RECEIPTS			\$75,075	\$75,075
NET APPROPRIATION			\$17,172,982	\$17,172,982

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	72.910	72.910
51210000	SPA-REG SALARIES	4000	87.000	87.000
TOTAL PERSONAL SERVICES			159.910	159.910
TOTAL POSITIONS			159.910	159.910

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16060-University of North Carolina at Wilmington - General Fund

151111-170 INSTITUTIONAL SUPPORT UNCW BC 16060

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$13,018,484	\$13,018,484
51210000	SPA-REG SALARIES	4000	\$11,869,021	\$11,869,021
51310000	REG(N S) TEMP WAGES	4000	\$2,410	\$2,410
51350000	STU TEMP WAGES	4000	\$21,738	\$21,738
51460000	EPA&SPA-LONGVTY PAY	4000	\$176,952	\$176,952
51510000	SOCIAL SEC CONTRIB	4000	\$1,946,588	\$1,946,588
51520000	REG RETIRE CONTRIB	4000	\$2,966,391	\$2,966,391
51540000	OPT RETIRE CONTRIB	4000	\$1,732,533	\$1,732,533
51560000	MED INS CONTRIB	4000	\$2,498,476	\$2,498,476
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$10,000	\$10,000
51575000	EMPLOYEE ASSISTANCE PROGR	4000	\$27,000	\$27,000
51631000	WRKER COMP-MED PAYMENTS	4000	\$13,309	\$13,309
51651000	COMPENSATION TO BOARD MEM	4000	\$3,500	\$3,500
51660000	TAX EMP REIMB/ALLOW	4000	\$20,053	\$20,053
TOTAL PERSONAL SERVICES			\$34,306,455	\$34,306,455
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,886,950	\$2,886,950
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$358,453	\$358,453
TOTAL PURCHASED SERVICES			\$3,245,403	\$3,245,403
53000000	SUPPLIES - UNIVERSITY	0000	\$1,733,455	\$1,733,455
TOTAL SUPPLIES			\$1,733,455	\$1,733,455
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$502,923	\$502,923
TOTAL PROPERTY, PLANT & EQUIPMENT			\$502,923	\$502,923
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$374,505	\$374,505
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$374,505	\$374,505
TOTAL REQUIREMENTS			\$40,162,741	\$40,162,741
RECEIPTS				
44321000	SALE OF SURP PROP-NONOPER	0000	\$61,000	\$61,000
TOTAL SALES SERVICES & RENTALS			\$61,000	\$61,000
47117000	REBATES	0000	\$35,000	\$35,000
47127000	PROCUREMENT CARD REBATES	0000	\$23,000	\$23,000
47994000	RETURNED CHECK FEE	0000	\$23,242	\$23,242
TOTAL MISCELLANEOUS			\$81,242	\$81,242
TOTAL RECEIPTS			\$142,242	\$142,242
NET APPROPRIATION			\$40,020,499	\$40,020,499

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	110.990	110.990

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	4000	178.510	178.510
TOTAL PERSONAL SERVICES			289.500	289.500
TOTAL POSITIONS			289.500	289.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16060-University of North Carolina at Wilmington - General Fund

151112-180 PHYSICAL PLANT OPERATION UNCW BC 16060

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$840,501	\$840,501
51210000	SPA-REG SALARIES	4000	\$11,334,395	\$11,334,395
51230000	LEO SALARIES	4000	\$2,293,232	\$2,293,232
51310000	REG(N S) TEMP WAGES	4000	\$11,097	\$11,097
51410000	OT PAY	4000	\$190,334	\$190,334
51420000	HOLIDAY PAY	4000	\$2,315	\$2,315
51430000	SHIFT PREM PAY	4000	\$88,436	\$88,436
51440000	CALLBK/STBY PREM PAY	4000	\$62,958	\$62,958
51460000	EPA&SPA-LONGVTY PAY	4000	\$118,011	\$118,011
51510000	SOCIAL SEC CONTRIB	4000	\$1,088,996	\$1,088,996
51520000	REG RETIRE CONTRIB	4000	\$2,915,946	\$2,915,946
51530000	LEO RETIRE CONTRIB	4000	\$612,914	\$612,914
51540000	OPT RETIRE CONTRIB	4000	\$225,991	\$225,991
51560000	MED INS CONTRIB	4000	\$2,104,840	\$2,104,840
51631000	WRKER COMP-MED PAYMENTS	4000	\$115,621	\$115,621
51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$87,067	\$87,067
51660000	TAX EMP REIMB/ALLOW	4000	\$4,488	\$4,488
TOTAL PERSONAL SERVICES			\$22,097,142	\$22,097,142
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,153,562	\$2,153,562
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$201,069	\$201,069
52200000	UTILITIES - UNIVERSITY	0000	\$9,850,604	\$9,850,604
TOTAL PURCHASED SERVICES			\$12,205,235	\$12,205,235
53000000	SUPPLIES - UNIVERSITY	0000	\$2,480,709	\$2,480,709
TOTAL SUPPLIES			\$2,480,709	\$2,480,709
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$394,349	\$394,349
TOTAL PROPERTY, PLANT & EQUIPMENT			\$394,349	\$394,349
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$130,941	\$130,941
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$130,941	\$130,941
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$948,855	\$948,855
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$948,855	\$948,855
TOTAL REQUIREMENTS			\$38,257,231	\$38,257,231
RECEIPTS				
44170000	UTILITY SALES & SERVICES	0000	\$3,459,325	\$3,459,325
44190000	OTHER SALES & SERVICES	0000	\$235,880	\$235,880
44321000	SALE OF SURP PROP-NONOPER	0000	\$20,000	\$20,000
TOTAL SALES SERVICES & RENTALS			\$3,715,205	\$3,715,205
TOTAL RECEIPTS			\$3,715,205	\$3,715,205

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16060-University of North Carolina at Wilmington - General Fund

151112-180 PHYSICAL PLANT OPERATION UNCW BC 16060

Account Code	Account Title	Fund Source	2025-2026	2026-2027
NET APPROPRIATION			\$34,542,026	\$34,542,026
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	7.000	7.000
51210000	SPA-REG SALARIES	4000	240.640	240.640
51230000	LEO SALARIES	4000	30.070	30.070
TOTAL PERSONAL SERVICES			277.710	277.710
TOTAL POSITIONS			277.710	277.710

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16060-University of North Carolina at Wilmington - General Fund

151113-230 STUDENT FINANCIAL AID UNCW BC 16060

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56300006	FORMULA GRNT GOVERNMENTAL	0000	\$68,750	\$68,750
56810000	EDUC AWAR-APPROP GRANTS	0000	\$685,294	\$685,294
56840000	ACADEMIC ENHANCE SCHLSHIP	0000	\$7,824,859	\$7,824,859
56875000	GRAD ASST TUITION AWARDS	0000	\$163,111	\$163,111
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$1,979,932	\$1,979,932
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,369,292	\$1,369,292
TOTAL AID AND PUBLIC ASSISTANCE			\$12,091,238	\$12,091,238
58500000	MANDATORY INTRA-INST TFR	0000	\$65,000	\$65,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$65,000	\$65,000
TOTAL REQUIREMENTS			\$12,156,238	\$12,156,238
NET APPROPRIATION			\$12,156,238	\$12,156,238

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16060-University of North Carolina at Wilmington - General Fund

151116-990 MULTI-ACTIVITY UNCW BC 16060

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45810000	RESIDENT TUITION	0000	\$75,987,561	\$75,987,561
45820000	NON-RESIDENT TUITION	0000	\$49,197,854	\$49,197,854
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$1,704,101)	(\$1,704,101)
TOTAL FEES, LICENSES & FINES			\$123,481,314	\$123,481,314
TOTAL RECEIPTS			\$123,481,314	\$123,481,314
NET APPROPRIATION			(\$123,481,314)	(\$123,481,314)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16060-University of North Carolina at Wilmington - General Fund

151120-209 COLLEGIATE ATHLETICS UNCW BC 16060

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,164,615	\$1,164,615
TOTAL PURCHASED SERVICES			\$1,164,615	\$1,164,615
TOTAL REQUIREMENTS			\$1,164,615	\$1,164,615
RECEIPTS				
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,164,615
TOTAL GRANTS			\$1,164,615	\$1,164,615
TOTAL RECEIPTS			\$1,164,615	\$1,164,615
NET APPROPRIATION			\$0	\$0