



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Appalachian State University - General Fund Code: 16080

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$357,086,183	\$357,086,183
LESS ESTIMATED RECEIPTS	\$147,223,588	\$147,223,588
NET APPROPRIATION	\$209,862,595	\$209,862,595

Kristen Walker

Approved - September 24, 2025

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27**

16080-Appalachian State University - General Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
151801	101 INSTRUCTION ASU BC 16080	\$194,365,339	\$194,365,339
151803	103 NON-CRED & RECPT-SUPT INSTR ASU BC 16080	\$33,800	\$33,800
151805	110 ORGANIZED RESEARCH ASU BC 16080	\$4,482	\$4,482
151806	112 UNC SYSTEM LAB SCHOOLS ASU BC 16080	\$3,479,523	\$3,479,523
151807	142 COMMUNITY SERVICES ASU BC 16080	\$1,297,531	\$1,297,531
151808	151 LIBRARIES ASU BC 16080	\$12,080,773	\$12,080,773
151809	152 GENERAL ACADEMIC SUPPORT ASU BC 16080	\$29,524,294	\$29,524,294
151810	160 STUDENT SERVICES ASU BC 16080	\$13,359,590	\$13,359,590
151811	170 INSTITUTIONAL SUPPORT ASU BC 16080	\$45,980,726	\$45,980,726
151812	180 PHYSICAL PLANT OPERATION ASU BC 16080	\$40,429,288	\$40,429,288
151813	230 STUDENT FINANCIAL AID ASU BC 16080	\$15,366,222	\$15,366,222
151820	209 COLLEGIATE ATHLETICS ASU BC 16080	\$1,164,615	\$1,164,615
TOTAL REQUIREMENTS		\$357,086,183	\$357,086,183
RECEIPTS			
151801	101 INSTRUCTION ASU BC 16080	\$159,174	\$159,174
151803	103 NON-CRED & RECPT-SUPT INSTR ASU BC 16080	\$33,800	\$33,800
151806	112 UNC SYSTEM LAB SCHOOLS ASU BC 16080	\$2,224,614	\$2,224,614
151808	151 LIBRARIES ASU BC 16080	\$95,332	\$95,332
151809	152 GENERAL ACADEMIC SUPPORT ASU BC 16080	\$1,645,892	\$1,645,892
151810	160 STUDENT SERVICES ASU BC 16080	\$241,635	\$241,635
151811	170 INSTITUTIONAL SUPPORT ASU BC 16080	\$4,082,079	\$4,082,079
151812	180 PHYSICAL PLANT OPERATION ASU BC 16080	\$4,279,470	\$4,279,470
151817	990 MULTI-ACTIVITY ASU BC 16080	\$133,296,977	\$133,296,977
151820	209 COLLEGIATE ATHLETICS ASU BC 16080	\$1,164,615	\$1,164,615
TOTAL RECEIPTS		\$147,223,588	\$147,223,588
NET APPROPRIATION		\$209,862,595	\$209,862,595

Position Counts

REQUIREMENTS			
151801	101 INSTRUCTION ASU BC 16080	1,433.074	1,433.074
151806	112 UNC SYSTEM LAB SCHOOLS ASU BC 16080	1.000	1.000
151807	142 COMMUNITY SERVICES ASU BC 16080	11.655	11.655
151808	151 LIBRARIES ASU BC 16080	78.670	78.670
151809	152 GENERAL ACADEMIC SUPPORT ASU BC 16080	255.190	255.190
151810	160 STUDENT SERVICES ASU BC 16080	127.940	127.940
151811	170 INSTITUTIONAL SUPPORT ASU BC 16080	318.010	318.010
151812	180 PHYSICAL PLANT OPERATION ASU BC 16080	312.300	312.300
TOTAL POSITIONS		2,537.839	2,537.839

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16080-Appalachian State University - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$45,997,856	\$45,997,856
51150000	EPA-TEACH SALARIES	4000	\$127,144,608	\$127,144,608
51160000	EPA-TIME LIMITED SAL	4000	\$1,800	\$1,800
51210000	SPA-REG SALARIES	4000	\$42,494,442	\$42,494,442
51310000	REG(N S) TEMP WAGES	4000	\$503,242	\$503,242
51350000	STU TEMP WAGES	4000	\$1,019,265	\$1,019,265
51410000	OT PAY	4000	\$42,692	\$42,692
51420000	HOLIDAY PAY	4000	\$40,383	\$40,383
51460000	EPA&SPA-LONGVTY PAY	4000	\$436,754	\$436,754
51470000	BONUS-INCENTIVE PAY	4000	\$6,096	\$6,096
51510000	SOCIAL SEC CONTRIB	4000	\$15,334,453	\$15,334,453
51520000	REG RETIRE CONTRIB	4000	\$25,051,208	\$25,051,208
51530000	LEO RETIRE CONTRIB	4000	\$848,373	\$848,373
51540000	OPT RETIRE CONTRIB	4000	\$12,502,973	\$12,502,973
51560000	MED INS CONTRIB	4000	\$19,619,338	\$19,619,338
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$23,189	\$23,189
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$223,501	\$223,501
51577000	UI INS 1% PAYMENT TO DES	4000	\$29,980	\$29,980
51625000	ST DISABILITY PMT	4000	\$85,256	\$85,256
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$233,608	\$233,608
51651000	COMPENSATION TO BOARD MEM	4000	\$285	\$285
TOTAL PERSONAL SERVICES			\$291,639,302	\$291,639,302
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$20,484,640	\$20,484,640
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$1,129,826	\$1,129,826
52150000	ACADEMIC SERVICES	0000	\$66,700	\$66,700
52200000	UTILITIES - UNIVERSITY	0000	\$8,402,088	\$8,402,088
TOTAL PURCHASED SERVICES			\$30,083,254	\$30,083,254
53000000	SUPPLIES - UNIVERSITY	0000	\$3,838,504	\$3,838,504
TOTAL SUPPLIES			\$3,838,504	\$3,838,504
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$8,472,739	\$8,472,739
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,735,469	\$2,735,469
TOTAL PROPERTY, PLANT & EQUIPMENT			\$11,208,208	\$11,208,208
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$2,531,965	\$2,531,965
55923000	LEG MANDATE TFR-NONOP EXP	0000	\$264,833	\$264,833
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,796,798	\$2,796,798
56810000	EDUC AWAR-APPROP GRANTS	0000	\$951,525	\$951,525
56870000	TRAINEESHIPS	0000	\$412,128	\$412,128
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$77,760	\$77,760

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16080-Appalachian State University - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56890000	OTHER EDUCATIONAL AWARDS	0000	\$13,820,597	\$13,820,597
TOTAL AID AND PUBLIC ASSISTANCE			\$15,262,010	\$15,262,010
58500000	MANDATORY INTRA-INST TFR	0000	\$105,000	\$105,000
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$2,052,265	\$2,052,265
58700000	INTER-INST TFR	0000	\$100,842	\$100,842
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,258,107	\$2,258,107
TOTAL REQUIREMENTS			\$357,086,183	\$357,086,183
RECEIPTS				
42100000	FEDERAL GRANT REVENUE	0000	\$53,285	\$53,285
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,164,615
42800001	STATE RESEARCH GRANTS	0000	\$2,224,614	\$2,224,614
TOTAL GRANTS			\$3,442,514	\$3,442,514
44195000	UNIV/CC AUXILIARY SALES	0000	\$2,398,129	\$2,398,129
44321000	SALE OF SURP PROP-NONOPER	0000	\$100,000	\$100,000
44410000	RENTAL OF REAL PROPERTY	0000	\$9,010	\$9,010
TOTAL SALES SERVICES & RENTALS			\$2,507,139	\$2,507,139
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$123,874	\$123,874
45810000	RESIDENT TUITION	0000	\$87,329,450	\$87,329,450
45813000	RES CH/SP EMER TUI WAIVER	0000	(\$25,014)	(\$25,014)
45820000	NON-RESIDENT TUITION	0000	\$47,364,336	\$47,364,336
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$326,090)	(\$326,090)
45830000	OTHER FEES	0000	\$463,586	\$463,586
45831000	EXTENSION INSTRUCTION FEE	0000	\$33,800	\$33,800
TOTAL FEES, LICENSES & FINES			\$134,963,942	\$134,963,942
47122000	ACCTS REC INTEREST	0000	\$100,000	\$100,000
47123000	ACCTS REC PENALTY	0000	\$75,000	\$75,000
47127000	PROCUREMENT CARD REBATES	0000	\$126,000	\$126,000
47990000	OTHER MISC REV-PROGRAM	0000	\$561,337	\$561,337
TOTAL MISCELLANEOUS			\$862,337	\$862,337
48600000	NONMAND INTRA-INST TFR	0000	\$5,447,656	\$5,447,656
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$5,447,656	\$5,447,656
TOTAL RECEIPTS			\$147,223,588	\$147,223,588
NET APPROPRIATION			\$209,862,595	\$209,862,595

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	500.365	500.365
51150000	EPA-TEACH SALARIES	4000	1,265.244	1,265.244

Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2025-27

Position Counts

REQUIREMENTS				
51210000	SPA-REG SALARIES	4000	772.230	772.230
TOTAL PERSONAL SERVICES			2,537.839	2,537.839
TOTAL POSITIONS			2,537.839	2,537.839

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16080-Appalachian State University - General Fund

151801-101 INSTRUCTION ASU BC 16080

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$5,014,306	\$5,014,306
51150000	EPA-TEACH SALARIES	4000	\$126,835,157	\$126,835,157
51160000	EPA-TIME LIMITED SAL	4000	\$1,800	\$1,800
51210000	SPA-REG SALARIES	4000	\$5,349,050	\$5,349,050
51310000	REG(N S) TEMP WAGES	4000	\$61,040	\$61,040
51350000	STU TEMP WAGES	4000	\$150,275	\$150,275
51410000	OT PAY	4000	\$3,480	\$3,480
51420000	HOLIDAY PAY	4000	\$214	\$214
51460000	EPA&SPA-LONGVTY PAY	4000	\$29,133	\$29,133
51470000	BONUS-INCENTIVE PAY	4000	\$2,323	\$2,323
51510000	SOCIAL SEC CONTRIB	4000	\$9,569,328	\$9,569,328
51520000	REG RETIRE CONTRIB	4000	\$11,108,053	\$11,108,053
51540000	OPT RETIRE CONTRIB	4000	\$10,178,156	\$10,178,156
51560000	MED INS CONTRIB	4000	\$11,177,178	\$11,177,178
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$2,523	\$2,523
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$134,933	\$134,933
51577000	UI INS 1% PAYMENT TO DES	4000	\$18,159	\$18,159
51625000	ST DISABILITY PMT	4000	\$50,090	\$50,090
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$5,489	\$5,489
TOTAL PERSONAL SERVICES			\$179,690,687	\$179,690,687
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$7,885,315	\$7,885,315
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$429,011	\$429,011
52150000	ACADEMIC SERVICES	0000	\$43,900	\$43,900
TOTAL PURCHASED SERVICES			\$8,358,226	\$8,358,226
53000000	SUPPLIES - UNIVERSITY	0000	\$1,519,661	\$1,519,661
TOTAL SUPPLIES			\$1,519,661	\$1,519,661
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$3,814,611	\$3,814,611
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$286,767	\$286,767
TOTAL PROPERTY, PLANT & EQUIPMENT			\$4,101,378	\$4,101,378
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$329,712	\$329,712
55923000	LEG MANDATE TFR-NONOP EXP	0000	\$264,833	\$264,833
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$594,545	\$594,545
58700000	INTER-INST TFR	0000	\$100,842	\$100,842
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$100,842	\$100,842
TOTAL REQUIREMENTS			\$194,365,339	\$194,365,339
RECEIPTS				
45810000	RESIDENT TUITION	0000	\$144,488	\$144,488

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16080-Appalachian State University - General Fund

151801-101 INSTRUCTION ASU BC 16080

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45820000	NON-RESIDENT TUITION	0000	\$9,450	\$9,450
45830000	OTHER FEES	0000	\$5,236	\$5,236
TOTAL FEES, LICENSES & FINES			\$159,174	\$159,174
TOTAL RECEIPTS			\$159,174	\$159,174
NET APPROPRIATION			\$194,206,165	\$194,206,165
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	65.330	65.330
51150000	EPA-TEACH SALARIES	4000	1,264.244	1,264.244
51210000	SPA-REG SALARIES	4000	103.500	103.500
TOTAL PERSONAL SERVICES			1,433.074	1,433.074
TOTAL POSITIONS			1,433.074	1,433.074

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16080-Appalachian State University - General Fund

151803-103 NON-CRED & RECPT-SUPT INSTR ASU BC 16080

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$14,990	\$14,990
51210000	SPA-REG SALARIES	4000	\$810	\$810
51310000	REG(N S) TEMP WAGES	4000	\$10,000	\$10,000
51350000	STU TEMP WAGES	4000	\$3,490	\$3,490
51420000	HOLIDAY PAY	4000	\$10	\$10
TOTAL PERSONAL SERVICES			\$29,300	\$29,300
53000000	SUPPLIES - UNIVERSITY	0000	\$2,000	\$2,000
TOTAL SUPPLIES			\$2,000	\$2,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$2,500	\$2,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,500	\$2,500
TOTAL REQUIREMENTS			\$33,800	\$33,800
RECEIPTS				
45831000	EXTENSION INSTRUCTION FEE	0000	\$33,800	\$33,800
TOTAL FEES, LICENSES & FINES			\$33,800	\$33,800
TOTAL RECEIPTS			\$33,800	\$33,800
NET APPROPRIATION			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16080-Appalachian State University - General Fund

151805-110 ORGANIZED RESEARCH ASU BC 16080

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51510000	SOCIAL SEC CONTRIB	4000	\$381	\$381
51520000	REG RETIRE CONTRIB	4000	\$338	\$338
51540000	OPT RETIRE CONTRIB	4000	\$657	\$657
51560000	MED INS CONTRIB	4000	\$168	\$168
TOTAL PERSONAL SERVICES			\$1,544	\$1,544
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,158	\$2,158
TOTAL PURCHASED SERVICES			\$2,158	\$2,158
53000000	SUPPLIES - UNIVERSITY	0000	\$780	\$780
TOTAL SUPPLIES			\$780	\$780
TOTAL REQUIREMENTS			\$4,482	\$4,482
NET APPROPRIATION			\$4,482	\$4,482

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16080-Appalachian State University - General Fund

151806-112 UNC SYSTEM LAB SCHOOLS ASU BC 16080

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$229,356	\$229,356
51150000	EPA-TEACH SALARIES	4000	\$221,901	\$221,901
51210000	SPA-REG SALARIES	4000	\$36,218	\$36,218
51460000	EPA&SPA-LONGVTY PAY	4000	\$220	\$220
51510000	SOCIAL SEC CONTRIB	4000	\$28,657	\$28,657
51520000	REG RETIRE CONTRIB	4000	\$103,420	\$103,420
51540000	OPT RETIRE CONTRIB	4000	\$20,355	\$20,355
51560000	MED INS CONTRIB	4000	\$34,724	\$34,724
51625000	ST DISABILITY PMT	4000	\$58	\$58
TOTAL PERSONAL SERVICES			\$674,909	\$674,909
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,804,614	\$2,804,614
TOTAL PURCHASED SERVICES			\$2,804,614	\$2,804,614
TOTAL REQUIREMENTS			\$3,479,523	\$3,479,523
RECEIPTS				
42800001	STATE RESEARCH GRANTS	0000	\$2,224,614	\$2,224,614
TOTAL GRANTS			\$2,224,614	\$2,224,614
TOTAL RECEIPTS			\$2,224,614	\$2,224,614
NET APPROPRIATION			\$1,254,909	\$1,254,909

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	1.000	1.000
TOTAL PERSONAL SERVICES			1.000	1.000
TOTAL POSITIONS			1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16080-Appalachian State University - General Fund

151807-142 COMMUNITY SERVICES ASU BC 16080

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$575,569	\$575,569
51210000	SPA-REG SALARIES	4000	\$226,194	\$226,194
51310000	REG(N S) TEMP WAGES	4000	\$23,429	\$23,429
51460000	EPA&SPA-LONGVTY PAY	4000	\$10	\$10
51470000	BONUS-INCENTIVE PAY	4000	\$1	\$1
51510000	SOCIAL SEC CONTRIB	4000	\$62,073	\$62,073
51520000	REG RETIRE CONTRIB	4000	\$102,784	\$102,784
51540000	OPT RETIRE CONTRIB	4000	\$57,298	\$57,298
51560000	MED INS CONTRIB	4000	\$74,852	\$74,852
51576000	FLEXIBLE SPENDING SVG ACCT	4000	\$1,475	\$1,475
51577000	UI INS 1% PAYMENT TO DES	4000	\$107	\$107
51625000	ST DISABILITY PMT	4000	\$198	\$198
TOTAL PERSONAL SERVICES			\$1,123,990	\$1,123,990
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$16,181	\$16,181
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$1,030	\$1,030
TOTAL PURCHASED SERVICES			\$17,211	\$17,211
53000000	SUPPLIES - UNIVERSITY	0000	\$62,645	\$62,645
TOTAL SUPPLIES			\$62,645	\$62,645
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$4,920	\$4,920
TOTAL PROPERTY, PLANT & EQUIPMENT			\$4,920	\$4,920
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$87,977	\$87,977
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$87,977	\$87,977
56890000	OTHER EDUCATIONAL AWARDS	0000	\$788	\$788
TOTAL AID AND PUBLIC ASSISTANCE			\$788	\$788
TOTAL REQUIREMENTS			\$1,297,531	\$1,297,531
NET APPROPRIATION			\$1,297,531	\$1,297,531

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	7.055	7.055
51210000	SPA-REG SALARIES	4000	4.600	4.600
TOTAL PERSONAL SERVICES			11.655	11.655
TOTAL POSITIONS			11.655	11.655

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16080-Appalachian State University - General Fund

151808-151 LIBRARIES ASU BC 16080

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$3,228,127	\$3,228,127
51210000	SPA-REG SALARIES	4000	\$2,404,124	\$2,404,124
51310000	REG(N S) TEMP WAGES	4000	\$23,000	\$23,000
51350000	STU TEMP WAGES	4000	\$413,427	\$413,427
51420000	HOLIDAY PAY	4000	\$11,500	\$11,500
51460000	EPA&SPA-LONGVTY PAY	4000	\$28,007	\$28,007
51470000	BONUS-INCENTIVE PAY	4000	\$157	\$157
51510000	SOCIAL SEC CONTRIB	4000	\$395,524	\$395,524
51520000	REG RETIRE CONTRIB	4000	\$822,984	\$822,984
51540000	OPT RETIRE CONTRIB	4000	\$264,642	\$264,642
51560000	MED INS CONTRIB	4000	\$561,369	\$561,369
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$9,620	\$9,620
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$6,101	\$6,101
51577000	UI INS 1% PAYMENT TO DES	4000	\$2,271	\$2,271
51625000	ST DISABILITY PMT	4000	\$2,535	\$2,535
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$820	\$820
TOTAL PERSONAL SERVICES			\$8,174,208	\$8,174,208
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$661,531	\$661,531
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$58,000	\$58,000
TOTAL PURCHASED SERVICES			\$719,531	\$719,531
53000000	SUPPLIES - UNIVERSITY	0000	\$55,000	\$55,000
TOTAL SUPPLIES			\$55,000	\$55,000
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$683,332	\$683,332
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,448,702	\$2,448,702
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,132,034	\$3,132,034
TOTAL REQUIREMENTS			\$12,080,773	\$12,080,773
RECEIPTS				
44195000	UNIV/CC AUXILIARY SALES	0000	\$47,095	\$47,095
TOTAL SALES SERVICES & RENTALS			\$47,095	\$47,095
47990000	OTHER MISC REV-PROGRAM	0000	\$48,237	\$48,237
TOTAL MISCELLANEOUS			\$48,237	\$48,237
TOTAL RECEIPTS			\$95,332	\$95,332
NET APPROPRIATION			\$11,985,441	\$11,985,441

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	37.000	37.000
51210000	SPA-REG SALARIES	4000	41.670	41.670

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

78.670	78.670
78.670	78.670

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16080-Appalachian State University - General Fund

151809-152 GENERAL ACADEMIC SUPPORT ASU BC 16080

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$13,229,071	\$13,229,071
51150000	EPA-TEACH SALARIES	4000	\$87,550	\$87,550
51210000	SPA-REG SALARIES	4000	\$6,927,653	\$6,927,653
51310000	REG(N S) TEMP WAGES	4000	\$20,000	\$20,000
51350000	STU TEMP WAGES	4000	\$57,811	\$57,811
51410000	OT PAY	4000	\$2,710	\$2,710
51420000	HOLIDAY PAY	4000	\$5,526	\$5,526
51460000	EPA&SPA-LONGVTY PAY	4000	\$60,027	\$60,027
51470000	BONUS-INCENTIVE PAY	4000	\$411	\$411
51510000	SOCIAL SEC CONTRIB	4000	\$1,385,096	\$1,385,096
51520000	REG RETIRE CONTRIB	4000	\$3,365,221	\$3,365,221
51540000	OPT RETIRE CONTRIB	4000	\$786,453	\$786,453
51560000	MED INS CONTRIB	4000	\$1,807,704	\$1,807,704
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$24,556	\$24,556
51577000	UI INS 1% PAYMENT TO DES	4000	\$2,642	\$2,642
51625000	ST DISABILITY PMT	4000	\$958	\$958
TOTAL PERSONAL SERVICES			\$27,763,389	\$27,763,389
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,028,756	\$1,028,756
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$224,382	\$224,382
52150000	ACADEMIC SERVICES	0000	\$22,800	\$22,800
TOTAL PURCHASED SERVICES			\$1,275,938	\$1,275,938
53000000	SUPPLIES - UNIVERSITY	0000	\$232,731	\$232,731
TOTAL SUPPLIES			\$232,731	\$232,731
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$252,236	\$252,236
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$252,236	\$252,236
TOTAL REQUIREMENTS			\$29,524,294	\$29,524,294
RECEIPTS				
45810000	RESIDENT TUITION	0000	\$893,466	\$893,466
45820000	NON-RESIDENT TUITION	0000	\$122,175	\$122,175
TOTAL FEES, LICENSES & FINES			\$1,015,641	\$1,015,641
47990000	OTHER MISC REV-PROGRAM	0000	\$258,000	\$258,000
TOTAL MISCELLANEOUS			\$258,000	\$258,000
48600000	NONMAND INTRA-INST TFR	0000	\$372,251	\$372,251
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$372,251	\$372,251
TOTAL RECEIPTS			\$1,645,892	\$1,645,892
NET APPROPRIATION			\$27,878,402	\$27,878,402

Position Counts

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Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	146.880	146.880
51150000	EPA-TEACH SALARIES	4000	1.000	1.000
51210000	SPA-REG SALARIES	4000	107.310	107.310
TOTAL PERSONAL SERVICES			255.190	255.190
TOTAL POSITIONS			255.190	255.190

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Detail by Fund
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16080-Appalachian State University - General Fund

151810-160 STUDENT SERVICES ASU BC 16080

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$5,647,706	\$5,647,706
51210000	SPA-REG SALARIES	4000	\$2,625,061	\$2,625,061
51310000	REG(N S) TEMP WAGES	4000	\$121,819	\$121,819
51350000	STU TEMP WAGES	4000	\$223,125	\$223,125
51410000	OT PAY	4000	\$100	\$100
51420000	HOLIDAY PAY	4000	\$1,540	\$1,540
51460000	EPA&SPA-LONGVTY PAY	4000	\$4,939	\$4,939
51470000	BONUS-INCENTIVE PAY	4000	\$227	\$227
51510000	SOCIAL SEC CONTRIB	4000	\$583,245	\$583,245
51520000	REG RETIRE CONTRIB	4000	\$1,429,311	\$1,429,311
51540000	OPT RETIRE CONTRIB	4000	\$297,649	\$297,649
51560000	MED INS CONTRIB	4000	\$905,348	\$905,348
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$10,792	\$10,792
51577000	UI INS 1% PAYMENT TO DES	4000	\$1,049	\$1,049
51625000	ST DISABILITY PMT	4000	\$3,342	\$3,342
TOTAL PERSONAL SERVICES			\$11,855,253	\$11,855,253
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$957,880	\$957,880
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$102,159	\$102,159
TOTAL PURCHASED SERVICES			\$1,060,039	\$1,060,039
53000000	SUPPLIES - UNIVERSITY	0000	\$116,640	\$116,640
TOTAL SUPPLIES			\$116,640	\$116,640
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$4,414	\$4,414
TOTAL PROPERTY, PLANT & EQUIPMENT			\$4,414	\$4,414
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$323,244	\$323,244
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$323,244	\$323,244
TOTAL REQUIREMENTS			\$13,359,590	\$13,359,590
RECEIPTS				
42100000	FEDERAL GRANT REVENUE	0000	\$53,285	\$53,285
TOTAL GRANTS			\$53,285	\$53,285
44195000	UNIV/CC AUXILIARY SALES	0000	\$30,000	\$30,000
TOTAL SALES SERVICES & RENTALS			\$30,000	\$30,000
45830000	OTHER FEES	0000	\$158,350	\$158,350
TOTAL FEES, LICENSES & FINES			\$158,350	\$158,350
TOTAL RECEIPTS			\$241,635	\$241,635
NET APPROPRIATION			\$13,117,955	\$13,117,955

Position Counts

REQUIREMENTS

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Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	76.000	76.000
51210000	SPA-REG SALARIES	4000	51.940	51.940
TOTAL PERSONAL SERVICES			127.940	127.940
TOTAL POSITIONS			127.940	127.940

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Detail by Fund
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16080-Appalachian State University - General Fund

151811-170 INSTITUTIONAL SUPPORT ASU BC 16080

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$14,396,042	\$14,396,042
51210000	SPA-REG SALARIES	4000	\$12,399,301	\$12,399,301
51310000	REG(N S) TEMP WAGES	4000	\$173,672	\$173,672
51350000	STU TEMP WAGES	4000	\$143,508	\$143,508
51410000	OT PAY	4000	\$14,893	\$14,893
51420000	HOLIDAY PAY	4000	\$21,593	\$21,593
51460000	EPA&SPA-LONGVTY PAY	4000	\$179,830	\$179,830
51510000	SOCIAL SEC CONTRIB	4000	\$2,098,528	\$2,098,528
51520000	REG RETIRE CONTRIB	4000	\$5,031,042	\$5,031,042
51540000	OPT RETIRE CONTRIB	4000	\$722,489	\$722,489
51560000	MED INS CONTRIB	4000	\$2,729,705	\$2,729,705
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$50	\$50
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$25,615	\$25,615
51577000	UI INS 1% PAYMENT TO DES	4000	\$3,379	\$3,379
51625000	ST DISABILITY PMT	4000	\$8,619	\$8,619
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$46,372	\$46,372
51651000	COMPENSATION TO BOARD MEM	4000	\$285	\$285
TOTAL PERSONAL SERVICES			\$37,994,923	\$37,994,923
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,508,923	\$4,508,923
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$260,964	\$260,964
TOTAL PURCHASED SERVICES			\$4,769,887	\$4,769,887
53000000	SUPPLIES - UNIVERSITY	0000	\$876,033	\$876,033
TOTAL SUPPLIES			\$876,033	\$876,033
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,796,361	\$1,796,361
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,796,361	\$1,796,361
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$543,522	\$543,522
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$543,522	\$543,522
TOTAL REQUIREMENTS			\$45,980,726	\$45,980,726
RECEIPTS				
44321000	SALE OF SURP PROP-NONOPER	0000	\$100,000	\$100,000
44410000	RENTAL OF REAL PROPERTY	0000	\$9,010	\$9,010
TOTAL SALES SERVICES & RENTALS			\$109,010	\$109,010
45830000	OTHER FEES	0000	\$300,000	\$300,000
TOTAL FEES, LICENSES & FINES			\$300,000	\$300,000
47122000	ACCTS REC INTEREST	0000	\$100,000	\$100,000
47123000	ACCTS REC PENALTY	0000	\$75,000	\$75,000
47127000	PROCUREMENT CARD REBATES	0000	\$126,000	\$126,000

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16080-Appalachian State University - General Fund

151811-170 INSTITUTIONAL SUPPORT ASU BC 16080

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
47990000	OTHER MISC REV-PROGRAM	0000	\$208,100	\$208,100
TOTAL MISCELLANEOUS			\$509,100	\$509,100
48600000	NONMAND INTRA-INST TFR	0000	\$3,163,969	\$3,163,969
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$3,163,969	\$3,163,969
TOTAL RECEIPTS			\$4,082,079	\$4,082,079
NET APPROPRIATION			\$41,898,647	\$41,898,647
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	125.100	125.100
51210000	SPA-REG SALARIES	4000	192.910	192.910
TOTAL PERSONAL SERVICES			318.010	318.010
TOTAL POSITIONS			318.010	318.010

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16080-Appalachian State University - General Fund

151812-180 PHYSICAL PLANT OPERATION ASU BC 16080

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$3,662,689	\$3,662,689
51210000	SPA-REG SALARIES	4000	\$12,526,031	\$12,526,031
51310000	REG(N S) TEMP WAGES	4000	\$70,282	\$70,282
51350000	STU TEMP WAGES	4000	\$27,629	\$27,629
51410000	OT PAY	4000	\$21,509	\$21,509
51460000	EPA&SPA-LONGVTY PAY	4000	\$134,588	\$134,588
51470000	BONUS-INCENTIVE PAY	4000	\$2,977	\$2,977
51510000	SOCIAL SEC CONTRIB	4000	\$1,211,621	\$1,211,621
51520000	REG RETIRE CONTRIB	4000	\$3,088,055	\$3,088,055
51530000	LEO RETIRE CONTRIB	4000	\$848,373	\$848,373
51540000	OPT RETIRE CONTRIB	4000	\$175,274	\$175,274
51560000	MED INS CONTRIB	4000	\$2,328,290	\$2,328,290
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$10,996	\$10,996
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$20,029	\$20,029
51577000	UI INS 1% PAYMENT TO DES	4000	\$2,373	\$2,373
51625000	ST DISABILITY PMT	4000	\$19,456	\$19,456
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$180,927	\$180,927
TOTAL PERSONAL SERVICES			\$24,331,099	\$24,331,099
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,619,282	\$2,619,282
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$54,280	\$54,280
52200000	UTILITIES - UNIVERSITY	0000	\$8,402,088	\$8,402,088
TOTAL PURCHASED SERVICES			\$11,075,650	\$11,075,650
53000000	SUPPLIES - UNIVERSITY	0000	\$973,014	\$973,014
TOTAL SUPPLIES			\$973,014	\$973,014
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,004,486	\$1,004,486
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,004,486	\$1,004,486
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$992,774	\$992,774
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$992,774	\$992,774
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$2,052,265	\$2,052,265
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,052,265	\$2,052,265
TOTAL REQUIREMENTS			\$40,429,288	\$40,429,288
RECEIPTS				
44195000	UNIV/CC AUXILIARY SALES	0000	\$2,321,034	\$2,321,034
TOTAL SALES SERVICES & RENTALS			\$2,321,034	\$2,321,034
47990000	OTHER MISC REV-PROGRAM	0000	\$47,000	\$47,000
TOTAL MISCELLANEOUS			\$47,000	\$47,000
48600000	NONMAND INTRA-INST TFR	0000	\$1,911,436	\$1,911,436

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16080-Appalachian State University - General Fund

151812-180 PHYSICAL PLANT OPERATION ASU BC 16080

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,911,436	\$1,911,436
TOTAL RECEIPTS			\$4,279,470	\$4,279,470
NET APPROPRIATION			\$36,149,818	\$36,149,818
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	42.000	42.000
51210000	SPA-REG SALARIES	4000	270.300	270.300
TOTAL PERSONAL SERVICES			312.300	312.300
TOTAL POSITIONS			312.300	312.300

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16080-Appalachian State University - General Fund

151813-230 STUDENT FINANCIAL AID ASU BC 16080

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56810000	EDUC AWAR-APPROP GRANTS	0000	\$951,525	\$951,525
56870000	TRAINEESHIPS	0000	\$412,128	\$412,128
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$77,760	\$77,760
56890000	OTHER EDUCATIONAL AWARDS	0000	\$13,819,809	\$13,819,809
TOTAL AID AND PUBLIC ASSISTANCE			\$15,261,222	\$15,261,222
58500000	MANDATORY INTRA-INST TFR	0000	\$105,000	\$105,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$105,000	\$105,000
TOTAL REQUIREMENTS			\$15,366,222	\$15,366,222
NET APPROPRIATION			\$15,366,222	\$15,366,222

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16080-Appalachian State University - General Fund

151817-990 MULTI-ACTIVITY ASU BC 16080

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$123,874	\$123,874
45810000	RESIDENT TUITION	0000	\$86,291,496	\$86,291,496
45813000	RES CH/SP EMER TUI WAIVER	0000	(\$25,014)	(\$25,014)
45820000	NON-RESIDENT TUITION	0000	\$47,232,711	\$47,232,711
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$326,090)	(\$326,090)
TOTAL FEES, LICENSES & FINES			\$133,296,977	\$133,296,977
TOTAL RECEIPTS			\$133,296,977	\$133,296,977
NET APPROPRIATION			(\$133,296,977)	(\$133,296,977)

**Office of State Budget And Management
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16080-Appalachian State University - General Fund

151820-209 COLLEGIATE ATHLETICS ASU BC 16080

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,164,615	\$1,164,615
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,164,615	\$1,164,615
TOTAL REQUIREMENTS			\$1,164,615	\$1,164,615
RECEIPTS				
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,164,615
TOTAL GRANTS			\$1,164,615	\$1,164,615
TOTAL RECEIPTS			\$1,164,615	\$1,164,615
NET APPROPRIATION			\$0	\$0